



## REPORTE TEMÁTICO N.º 158/2025-2026

### EVOLUCIÓN DEL PRESUPUESTO PÚBLICO Período 2017 - marzo 2026

Lima, 24 de abril de 2026

## INTRODUCCIÓN

El Área de Servicios de Investigación y Seguimiento Presupuestal del Departamento de Investigación Parlamentaria ha preparado el Reporte Temático titulado *Evolución del Presupuesto Público, período 2017 - marzo 2026*, como un documento de consulta que muestra la información estadística sobre la materia correspondiente. Para el desarrollo del presente reporte se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas - MEF.

El reporte resume la ejecución presupuestal del gasto público, observando la tendencia del gasto anual por niveles de gobierno (nacional, regional y local), y el marco presupuestal departamental y per cápita del presupuesto modificado (PIM), durante el periodo 2017- marzo 2026; presentando cuadros estadísticos para un adecuado seguimiento del comportamiento, en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

Así, se busca ofrecer datos útiles y actualizados para apoyar la toma de decisiones.

## EVOLUCIÓN DEL PRESUPUESTO PÚBLICO (PIA), PERÍODO 2017-2026

Cuadro 1

| <b>EVOLUCIÓN DEL PRESUPUESTO PÚBLICO POR NIVELES DE GOBIERNOS</b> |  |                          |                        |                        |
|---|--|--------------------------|------------------------|------------------------|
| <b>PIA - Período: 2017 - 2026</b>                                 |  |                          |                        |                        |
| En Soles S/   |  |                          |                        |                        |
| AÑOS  | ASIGNACIÓN ANUAL DEL PRESUPUESTO PÚBLICO |                          |                        |                        |
|   | PRESUPUESTO DE APERTURA - PIA            | GOBIERNO NACIONAL        | GOBIERNOS REGIONALES   | GOBIERNOS LOCALES      |
| 2017  | 142,471,518,545                          | 105,113,439,451          | 22,218,924,639         | 15,139,154,455         |
| 2018  | 157,158,747,651                          | 115,381,884,467          | 25,751,070,978         | 16,025,792,206         |
| 2019  | 168,074,407,244                          | 118,227,641,778          | 29,915,914,285         | 19,930,851,181         |
| 2020  | 177,367,859,707                          | 124,582,104,147          | 31,906,686,108         | 20,879,069,452         |
| 2021  | 183,029,770,158                          | 127,420,957,133          | 33,960,119,207         | 21,648,693,818         |
| 2022  | 197,002,269,014                          | 139,099,209,295          | 36,330,465,112         | 21,572,594,607         |
| 2023  | 214,790,274,052                          | 141,122,476,787          | 43,870,800,509         | 29,796,996,756         |
| 2024  | 240,806,216,645                          | 153,317,942,760          | 52,746,239,240         | 34,742,034,645         |
| 2025  | 251,801,045,185                          | 162,019,333,580          | 54,458,481,248         | 35,323,230,357         |
| 2026  | 257,561,619,143                          | 162,305,205,072          | 59,460,754,465         | 35,795,659,606         |
| <b>ACUMULADO</b>  | <b>1,990,063,727,344</b>                 | <b>1,348,590,194,470</b> | <b>390,619,455,791</b> | <b>250,854,077,083</b> |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

**EVOLUCIÓN DEL PRESUPUESTO PÚBLICO POR NIVELES DE GOBIERNOS**  
PIA - Período: 2017-2026

**Cuadro 2**

**PARTICIPACIÓN PORCENTUAL DE LOS TRES NIVELES DE GOBIERNOS EN EL PRESUPUESTO PÚBLICO**

Período: 2017-2026

| AÑOS | PARTICIPACIÓN PORCENTUAL (%) ANUAL |                   |                      |                   |
|------|------------------------------------|-------------------|----------------------|-------------------|
|      | PRESUPUESTO DE APERTURA - PIA      | GOBIERNO NACIONAL | GOBIERNOS REGIONALES | GOBIERNOS LOCALES |
| 2017 | 100.0                              | 73.8              | 15.6                 | 10.6              |
| 2018 | 100.0                              | 73.4              | 16.4                 | 10.2              |
| 2019 | 100.0                              | 70.3              | 17.8                 | 11.9              |
| 2020 | 100.0                              | 70.2              | 18.0                 | 11.8              |
| 2021 | 100.0                              | 69.6              | 18.6                 | 11.8              |
| 2022 | 100.0                              | 70.6              | 18.4                 | 11.0              |
| 2023 | 100.0                              | 65.7              | 20.4                 | 13.9              |
| 2024 | 100.0                              | 63.7              | 21.9                 | 14.4              |
| 2025 | 100.0                              | 64.3              | 21.6                 | 14.0              |
| 2026 | 100.0                              | 63.0              | 23.1                 | 13.9              |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

**Cuadro 3**

**VARIACIÓN PORCENTUAL ANUAL DEL PRESUPUESTO POR NIVELES DE GOBIERNOS**

Período: 2017-2026

| AÑOS | VARIACIÓN (PORCENTUAL %) |                   |                      |                   |
|------|--------------------------|-------------------|----------------------|-------------------|
|      | PRESUPUESTO ANUAL - PIA  | GOBIERNO NACIONAL | GOBIERNOS REGIONALES | GOBIERNOS LOCALES |
| 2017 | 2.9                      | 0.8               | 15.0                 | 1.9               |
| 2018 | 10.3                     | 9.8               | 15.9                 | 5.9               |
| 2019 | 6.9                      | 2.5               | 16.2                 | 24.4              |
| 2020 | 5.5                      | 5.4               | 6.7                  | 4.8               |
| 2021 | 3.2                      | 2.3               | 6.4                  | 3.7               |
| 2022 | 7.6                      | 9.2               | 7.0                  | -0.4              |
| 2023 | 9.0                      | 1.5               | 20.8                 | 38.1              |
| 2024 | 12.1                     | 8.6               | 20.2                 | 16.6              |
| 2025 | 4.6                      | 5.7               | 3.2                  | 1.7               |
| 2026 | 2.3                      | 0.2               | 9.2                  | 1.3               |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

**Gráfico 1**



## EVOLUCIÓN DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA) EN LOS TRES NIVELES DE GOBIERNO AL 2026-MARZO

Presupuesto Institucional de Apertura – PIA para el Sector el Público durante el **Periodo 2017 – 2026** se ha incrementado en 80.8% de crecimiento, pasando de S/ 142,471.5 millones de Soles a S/ 257,561.6 millones de Soles (ver Cuadro 4).

A nivel del **Gobierno Nacional** el PIA, durante el período 2017 – 2026 se ha incrementado en 54.4% de crecimiento, pasando de S/ 105,113.4 millones de Soles a S/ 162,305.2 millones de Soles.

A nivel del **Gobiernos Regionales** el PIA, durante el período 2017 – 2026 se ha incrementado en 167.6% de crecimiento, pasando de S/ 22,218.9 millones de Soles a S/ 59,460.8 millones de Soles.

A nivel del **Gobiernos Locales** el PIA, durante el período 2017 – 2026 se ha incrementado en 136.4% de crecimiento, pasando de S/ 15,139.2 millones de Soles a S/ 35,795.7 millones de Soles.

**Cuadro 4**

**PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), PERÍODO: 2017-2026**

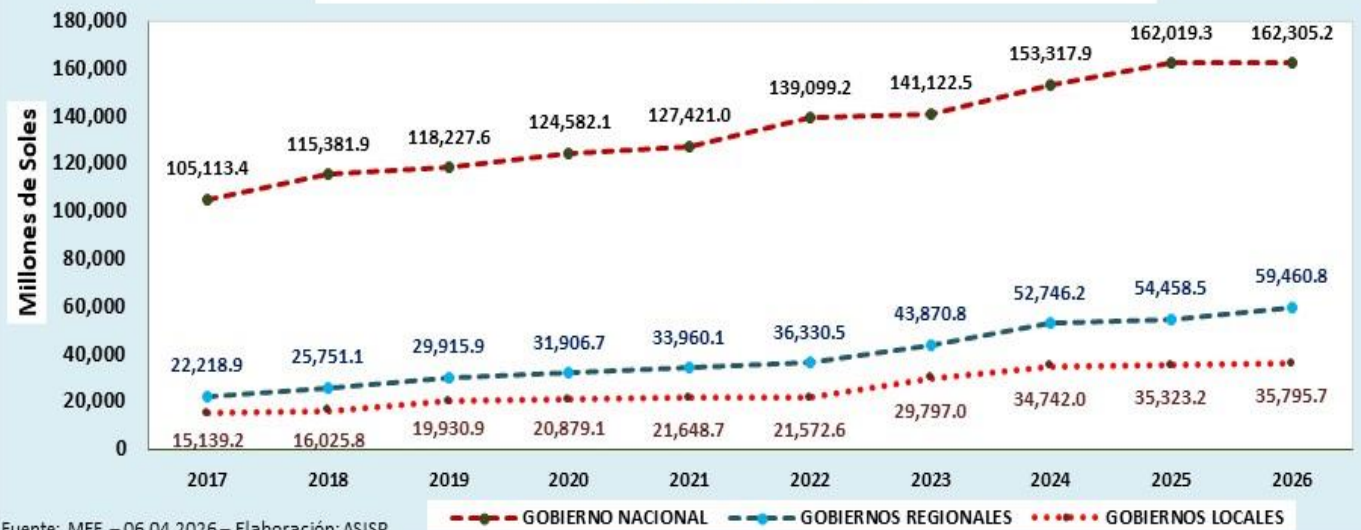
EN MILLONES DE SOLES S/

| Niveles                     | 2017             | 2018             | 2019             | 2020             | 2021             | 2022             | 2023             | 2024             | 2025             | 2026             |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>TOTAL</b>                | <b>142,471.5</b> | <b>157,158.7</b> | <b>168,074.4</b> | <b>177,367.9</b> | <b>183,029.8</b> | <b>197,002.3</b> | <b>214,790.3</b> | <b>240,806.2</b> | <b>251,801.0</b> | <b>257,561.6</b> |
| <b>GOBIERNO NACIONAL</b>    | 105,113.4        | 115,381.9        | 118,227.6        | 124,582.1        | 127,421.0        | 139,099.2        | 141,122.5        | 153,317.9        | 162,019.3        | 162,305.2        |
| <b>GOBIERNOS REGIONALES</b> | 22,218.9         | 25,751.1         | 29,915.9         | 31,906.7         | 33,960.1         | 36,330.5         | 43,870.8         | 52,746.2         | 54,458.5         | 59,460.8         |
| <b>GOBIERNOS LOCALES</b>    | 15,139.2         | 16,025.8         | 19,930.9         | 20,879.1         | 21,648.7         | 21,572.6         | 29,797.0         | 34,742.0         | 35,323.2         | 35,795.7         |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

**Gráfico 2**

**ASIGNACIÓN PRESUPUESTAL POR NIVELES DE GOBIERNO  
PERÍODO: 2017-2026.**



## PARTICIPACIÓN PORCENTUAL (%)

**Cuadro 5**

**PARTICIPACIÓN Y VARIACION ANUAL DEL PRESUPUESTO DE APERTURA (PIA), PERÍODO: 2017-2026**

PORCENTAJE %

| Niveles                     |                 | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  | 2024  | 2025  | 2026  |
|-----------------------------|-----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>TOTAL</b>                | Participación % | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
|                             | Variación Anual | 2.9   | 10.3  | 6.9   | 5.5   | 3.2   | 7.6   | 9.0   | 12.1  | 4.6   | 2.3   |
| <b>GOBIERNO NACIONAL</b>    | Participación % | 73.8  | 73.4  | 70.3  | 70.2  | 69.6  | 70.6  | 65.7  | 63.7  | 64.3  | 63.0  |
|                             | Variación Anual | 0.8   | 9.8   | 2.5   | 5.4   | 2.3   | 9.2   | 1.5   | 8.6   | 5.7   | 0.2   |
| <b>GOBIERNOS REGIONALES</b> | Participación % | 15.6  | 16.4  | 17.8  | 18.0  | 18.6  | 18.4  | 20.4  | 21.9  | 21.6  | 23.1  |
|                             | Variación Anual | 15.0  | 15.9  | 16.2  | 6.7   | 6.4   | 7.0   | 20.8  | 20.2  | 3.2   | 9.2   |
| <b>GOBIERNOS LOCALES</b>    | Participación % | 10.6  | 10.2  | 11.9  | 11.8  | 11.8  | 11.0  | 13.9  | 14.4  | 14.0  | 13.9  |
|                             | Variación Anual | 1.9   | 5.9   | 24.4  | 4.8   | 3.7   | -0.4  | 38.1  | 16.6  | 1.7   | 1.3   |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

Respecto a la participación porcentual con relación a la asignación anual, el Cuadro 5 registra la participación porcentual y la variación anual, por niveles de gobiernos, durante el período 2017-2026.

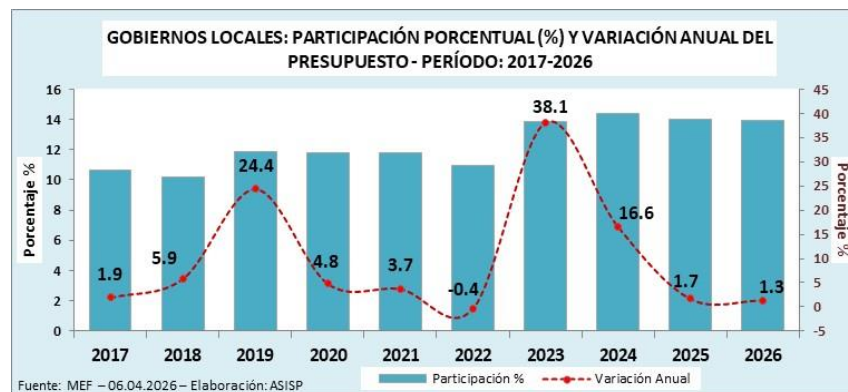
**Gráfico 3**



**Gráfico 4**



**Gráfico 5**



## PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM) DE LOS TRES NIVELES DE GOBIERNO AL MES DE MARZO 2026

El Presupuesto Institucional Modificado - PIM para el Sector Público del **presente año**, a marzo 2026, se ha incrementado en S/11,250.6<sup>1</sup> millones de Soles (variación 4.37 %), pasando de S/ 257,561.6 millones de Soles (PIA) a S/ 268,812.3 millones de Soles (PIM).

Con relación a presupuestos **no ejecutados**, se observa que durante el **período anual 2017 – 2025**, los presupuestos de los tres niveles de gobierno no ejecutadas registran un **promedio** de S/ 27,107.8 millones de Soles<sup>2</sup>.

Al mes de marzo 2026 se registra un monto **no ejecutado** de S/ 203,164.3 millones de Soles (ver Cuadro 7).

<sup>1</sup> Dicho monto, es el resultado de la diferencia entre el PIM y el PIA, 2026-marzo.

<sup>2</sup> Promedio acumulado del período anual 2017-2025.

**Cuadro 6**

### PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM), PERÍODO: 2017-2026 EN MILLONES DE SOLES

| NIVELES                     | 2017             | 2018             | 2019             | 2020             | 2021             | 2022             | 2023             | 2024             | 2025             | 2026             |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>TOTAL</b>                | <b>176,300.5</b> | <b>187,500.6</b> | <b>188,571.8</b> | <b>217,254.2</b> | <b>227,932.2</b> | <b>238,070.2</b> | <b>249,947.4</b> | <b>262,058.0</b> | <b>272,455.6</b> | <b>268,812.3</b> |
| <b>GOBIERNO NACIONAL</b>    | 107,508.5        | 111,754.6        | 113,392.1        | 133,020.7        | 137,635.7        | 134,801.0        | 144,961.1        | 150,665.0        | 157,330.8        | 161,669.7        |
| <b>GOBIERNOS REGIONALES</b> | 33,816.7         | 37,853.5         | 39,537.9         | 41,498.0         | 45,287.2         | 50,382.4         | 55,247.5         | 59,589.2         | 61,506.7         | 63,023.8         |
| <b>GOBIERNOS LOCALES</b>    | 34,975.4         | 37,892.5         | 35,641.7         | 42,735.6         | 45,009.3         | 52,886.8         | 49,738.9         | 51,803.8         | 53,618.1         | 44,118.7         |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

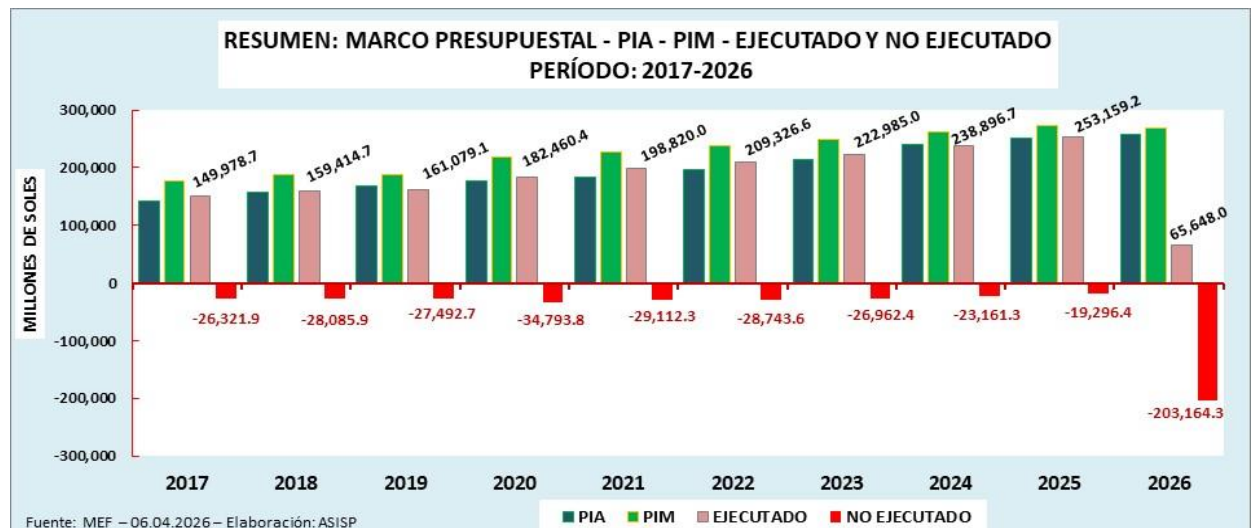
**Cuadro 7**

### RESUMEN: MARCO PRESUPUESTAL - PIA - PIM - EJECUTADO Y NO EJECUTADO - PERÍODO: 2017-2026 EN MILLONES DE SOLES

| CONCEPTOS           | 2017             | 2018             | 2019             | 2020             | 2021             | 2022             | 2023             | 2024             | 2025             | 2026             |
|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>PIA</b>          | 142,471.5        | 157,158.7        | 168,074.4        | 177,367.9        | 183,029.8        | 197,002.3        | 214,790.3        | 240,806.2        | 251,801.0        | 257,561.6        |
| <b>PIM</b>          | <b>176,300.5</b> | <b>187,500.6</b> | <b>188,571.8</b> | <b>217,254.2</b> | <b>227,932.2</b> | <b>238,070.2</b> | <b>249,947.4</b> | <b>262,058.0</b> | <b>272,455.6</b> | <b>268,812.3</b> |
| <b>EJECUTADO</b>    | 149,978.7        | 159,414.7        | 161,079.1        | 182,460.4        | 198,820.0        | 209,326.6        | 222,985.0        | 238,896.7        | 253,159.2        | 65,648.0         |
| <b>NO EJECUTADO</b> | <b>26,321.9</b>  | <b>28,085.9</b>  | <b>27,492.7</b>  | <b>34,793.8</b>  | <b>29,112.3</b>  | <b>28,743.6</b>  | <b>26,962.4</b>  | <b>23,161.3</b>  | <b>19,296.4</b>  | <b>203,164.3</b> |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

**Gráfico 6**



## PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM), POR DEPARTAMENTOS DE LOS TRES NIVELES DE GOBIERNO AL MES DE MARZO 2026

**Cuadro 8**

**ASIGNACIÓN PRESUPUESTAL MODIFICADO TOTAL (PIM), POR DEPARTAMENTOS - PERÍODO: 2017-2026**

EN MILLONES DE SOLES

| DEPARTAMENTO  | 2017     | 2018     | 2019     | 2020     | 2021      | 2022      | 2023      | 2024      | 2025      | 2026.MAR  | ACUMULADO   |
|---------------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| AMAZONAS      | 2,781.9  | 3,161.4  | 2,576.9  | 2,996.8  | 3,085.6   | 3,060.5   | 3,369.8   | 3,576.3   | 3,778.2   | 3,525.6   | 31,913.0    |
| ANCASH        | 5,116.9  | 6,262.9  | 7,227.3  | 8,157.4  | 9,411.6   | 11,138.6  | 11,535.6  | 11,316.5  | 11,082.2  | 9,510.2   | 90,759.3    |
| APURIMAC      | 3,305.3  | 3,418.7  | 3,164.6  | 3,491.6  | 3,741.7   | 4,060.8   | 3,757.0   | 4,189.4   | 4,745.3   | 4,159.1   | 38,033.5    |
| AREQUIPA      | 6,118.0  | 6,781.2  | 7,007.9  | 7,926.1  | 8,446.1   | 8,970.9   | 8,732.8   | 8,554.8   | 8,747.8   | 8,746.6   | 80,032.2    |
| AYACUCHO      | 4,053.7  | 4,173.4  | 4,496.8  | 5,077.2  | 5,129.0   | 5,136.4   | 5,115.0   | 5,539.5   | 6,133.5   | 5,288.9   | 50,143.4    |
| CAJAMARCA     | 5,863.7  | 6,059.6  | 6,546.9  | 8,401.0  | 8,295.6   | 8,638.5   | 8,900.2   | 9,259.7   | 9,885.7   | 8,935.0   | 80,785.9    |
| CALLAO        | 5,164.0  | 5,152.4  | 5,276.1  | 5,694.7  | 5,647.8   | 5,848.3   | 7,559.5   | 6,914.8   | 6,692.7   | 7,284.6   | 61,235.0    |
| CUSCO         | 6,939.4  | 8,352.1  | 8,253.6  | 9,099.5  | 10,515.3  | 12,053.3  | 12,674.0  | 12,499.7  | 12,558.1  | 11,703.6  | 104,648.6   |
| HUANCAVELICA  | 2,768.2  | 2,593.8  | 2,892.0  | 3,318.0  | 3,500.2   | 3,362.1   | 3,392.3   | 3,674.4   | 3,923.2   | 3,582.1   | 33,006.5    |
| HUANUCO       | 3,677.6  | 3,732.9  | 3,701.4  | 4,402.0  | 4,525.0   | 4,657.1   | 4,771.8   | 4,958.7   | 5,519.5   | 5,150.5   | 45,096.4    |
| ICA           | 2,801.6  | 3,282.1  | 3,421.9  | 4,049.3  | 4,270.4   | 5,303.3   | 5,936.5   | 6,314.0   | 6,169.1   | 5,700.4   | 47,248.6    |
| JUNIN         | 4,869.5  | 5,150.5  | 5,169.4  | 6,174.1  | 6,519.3   | 6,476.9   | 7,004.9   | 7,758.6   | 8,164.6   | 7,483.2   | 64,771.0    |
| LA LIBERTAD   | 6,219.6  | 7,913.5  | 6,947.6  | 8,323.2  | 8,381.3   | 8,358.8   | 9,130.4   | 9,983.8   | 10,205.4  | 9,766.9   | 85,230.5    |
| LAMBAYEQUE    | 4,157.0  | 4,695.8  | 4,052.2  | 5,040.0  | 5,113.2   | 5,001.1   | 5,456.7   | 5,731.9   | 6,262.7   | 5,891.8   | 51,402.4    |
| LIMA          | 81,787.8 | 82,221.9 | 83,131.4 | 95,607.7 | 100,848.5 | 102,684.4 | 108,577.7 | 114,806.6 | 120,568.5 | 125,451.6 | 1,015,686.2 |
| LORETO        | 4,142.7  | 4,294.5  | 4,558.0  | 5,598.2  | 5,757.6   | 5,827.9   | 6,112.3   | 6,956.3   | 7,307.2   | 7,331.1   | 57,885.9    |
| MADRE DE DIOS | 993.8    | 1,155.7  | 1,390.4  | 1,396.3  | 1,446.6   | 1,398.3   | 1,314.8   | 1,423.5   | 1,426.9   | 1,505.6   | 13,451.8    |
| MOQUEGUA      | 1,469.0  | 1,476.6  | 1,587.1  | 1,806.4  | 1,988.8   | 2,365.8   | 2,291.9   | 2,747.9   | 2,740.0   | 2,385.0   | 20,858.6    |
| PASCO         | 1,710.5  | 1,881.8  | 1,971.1  | 1,951.2  | 2,015.0   | 2,237.5   | 2,169.7   | 2,339.6   | 2,496.0   | 2,417.3   | 21,189.7    |
| PIURA         | 6,799.3  | 9,672.0  | 8,646.2  | 10,160.4 | 9,854.2   | 10,874.3  | 11,140.4  | 10,818.1  | 10,681.4  | 10,468.2  | 99,114.6    |
| PUNO          | 5,543.7  | 5,597.3  | 5,706.9  | 6,759.6  | 7,104.4   | 7,246.1   | 7,291.0   | 7,647.0   | 8,105.5   | 7,805.4   | 68,806.8    |
| SAN MARTIN    | 3,509.9  | 3,841.1  | 3,932.7  | 4,365.6  | 4,469.6   | 4,781.4   | 4,673.8   | 5,426.4   | 5,360.9   | 5,040.1   | 45,401.5    |
| TACNA         | 2,148.5  | 1,947.5  | 2,003.9  | 2,301.5  | 2,629.2   | 3,018.7   | 3,086.9   | 3,225.1   | 3,548.5   | 3,126.8   | 27,036.6    |
| TUMBES        | 1,280.3  | 1,537.9  | 1,491.6  | 1,755.2  | 1,672.9   | 1,801.2   | 1,974.6   | 2,073.9   | 1,921.7   | 1,956.6   | 17,465.7    |
| UCAYALI       | 2,283.8  | 2,331.7  | 2,538.2  | 2,670.5  | 2,610.6   | 2,904.9   | 3,157.1   | 3,514.7   | 3,549.9   | 3,787.5   | 29,348.9    |
| EXTERIOR      | 794.7    | 812.1    | 879.7    | 730.6    | 952.7     | 863.3     | 820.7     | 806.6     | 881.1     | 808.5     | 8,350.0     |

Fuente: MEF - 06.04.2026 - Elaboración: ASISP

**Gráfico 7**



## POBLACIÓN POR DEPARTAMENTOS

**Cuadro 9**

**POBLACION POR DEPARTAMENTOS: 2017 - 2026**

| <b>AÑO</b>            | <b>2017</b>       | <b>2018</b>       | <b>2019</b>       | <b>2020</b>       | <b>2021</b>       | <b>2022</b>       | <b>2023</b>       | <b>2024</b>       | <b>2025</b>       | <b>2026</b>       |
|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| AMAZONAS              | 415,469           | 419,833           | 423,863           | 426,806           | 428,512           | 429,483           | 429,943           | 430,123           | 430,251           | 430,305           |
| ANCASH                | 1,140,486         | 1,155,451         | 1,169,522         | 1,180,638         | 1,188,391         | 1,194,156         | 1,198,547         | 1,202,171         | 1,205,639         | 1,208,895         |
| APURIMAC              | 424,717           | 427,323           | 429,587           | 430,736           | 430,609           | 429,720           | 428,311           | 426,626           | 424,906           | 423,128           |
| AREQUIPA              | 1,392,144         | 1,428,708         | 1,464,638         | 1,497,438         | 1,526,669         | 1,553,994         | 1,580,075         | 1,605,569         | 1,631,136         | 1,656,746         |
| AYACUCHO              | 653,101           | 659,061           | 664,494           | 668,213           | 669,979           | 670,579           | 670,377           | 669,737           | 669,020           | 668,193           |
| CAJAMARCA             | 1,427,598         | 1,438,325         | 1,447,891         | 1,453,711         | 1,455,245         | 1,454,217         | 1,451,436         | 1,447,707         | 1,443,839         | 1,439,748         |
| CALLAO                | 1,051,572         | 1,078,789         | 1,105,512         | 1,129,854         | 1,151,480         | 1,171,648         | 1,190,860         | 1,209,614         | 1,228,411         | 1,247,227         |
| CUSCO                 | 1,299,643         | 1,320,530         | 1,340,457         | 1,357,075         | 1,369,932         | 1,380,594         | 1,389,737         | 1,398,036         | 1,406,165         | 1,414,069         |
| HUANCAVELICA          | 381,277           | 376,346           | 371,260           | 365,317           | 358,356           | 350,845           | 343,026           | 335,142           | 327,440           | 319,894           |
| HUANUCO               | 754,476           | 757,467           | 759,851           | 760,267           | 758,416           | 755,213           | 751,097           | 746,509           | 741,887           | 737,187           |
| ICA                   | 896,000           | 923,175           | 950,100           | 975,182           | 998,144           | 1,020,050         | 1,041,312         | 1,062,346         | 1,083,566         | 1,104,956         |
| JUNIN                 | 1,319,212         | 1,335,139         | 1,350,021         | 1,361,467         | 1,369,003         | 1,374,221         | 1,377,838         | 1,380,561         | 1,383,107         | 1,385,412         |
| LA LIBERTAD           | 1,895,988         | 1,938,501         | 1,979,901         | 2,016,771         | 2,048,492         | 2,077,345         | 2,104,254         | 2,130,145         | 2,155,943         | 2,181,593         |
| LAMBAYEQUE            | 1,247,616         | 1,270,295         | 1,292,105         | 1,310,785         | 1,325,912         | 1,338,994         | 1,350,663         | 1,361,554         | 1,372,301         | 1,382,858         |
| LIMA                  | 9,939,885         | 10,180,641        | 10,416,139        | 10,628,470        | 10,814,450        | 10,986,006        | 11,147,924        | 11,304,993        | 11,461,995        | 11,618,679        |
| LORETO                | 984,759           | 1,000,350         | 1,015,212         | 1,027,559         | 1,037,055         | 1,044,884         | 1,051,560         | 1,057,592         | 1,063,495         | 1,069,225         |
| MADRE DE DIOS         | 155,027           | 161,324           | 167,674           | 173,811           | 179,688           | 185,478           | 191,259           | 197,096           | 203,069           | 209,165           |
| MOQUEGUA              | 182,836           | 186,371           | 189,781           | 192,740           | 195,185           | 197,337           | 199,286           | 201,129           | 202,946           | 204,742           |
| PASCO                 | 271,036           | 271,704           | 272,157           | 271,904           | 270,842           | 269,296           | 267,425           | 265,392           | 263,354           | 261,297           |
| PIURA                 | 1,933,993         | 1,974,368         | 2,013,517         | 2,047,954         | 2,077,039         | 2,103,099         | 2,127,093         | 2,149,978         | 2,172,710         | 2,195,231         |
| PUNO                  | 1,233,676         | 1,236,836         | 1,239,022         | 1,237,997         | 1,233,277         | 1,226,353         | 1,217,951         | 1,208,802         | 1,199,636         | 1,190,370         |
| SAN MARTIN            | 848,910           | 866,861           | 884,283           | 899,648           | 912,674           | 924,384           | 935,194           | 945,523           | 955,789           | 965,964           |
| TACNA                 | 345,911           | 354,644           | 363,205           | 370,974           | 377,842           | 384,222           | 390,279           | 396,180           | 402,089           | 407,996           |
| TUMBES                | 235,813           | 241,321           | 246,699           | 251,521           | 255,712           | 259,556           | 263,164           | 266,653           | 270,134           | 273,604           |
| UCAYALI               | 542,847           | 558,767           | 574,509           | 589,110           | 602,400           | 615,024           | 627,233           | 639,279           | 651,416           | 663,630           |
| <b>Total Nacional</b> | <b>30,973,992</b> | <b>31,562,130</b> | <b>32,131,400</b> | <b>32,625,948</b> | <b>33,035,304</b> | <b>33,396,698</b> | <b>33,725,844</b> | <b>34,038,457</b> | <b>34,350,244</b> | <b>34,660,114</b> |

FUENTE: INEI

## PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM) PER CÁPITA PROMEDIO POR DEPARTAMENTO

**Cuadro 10**

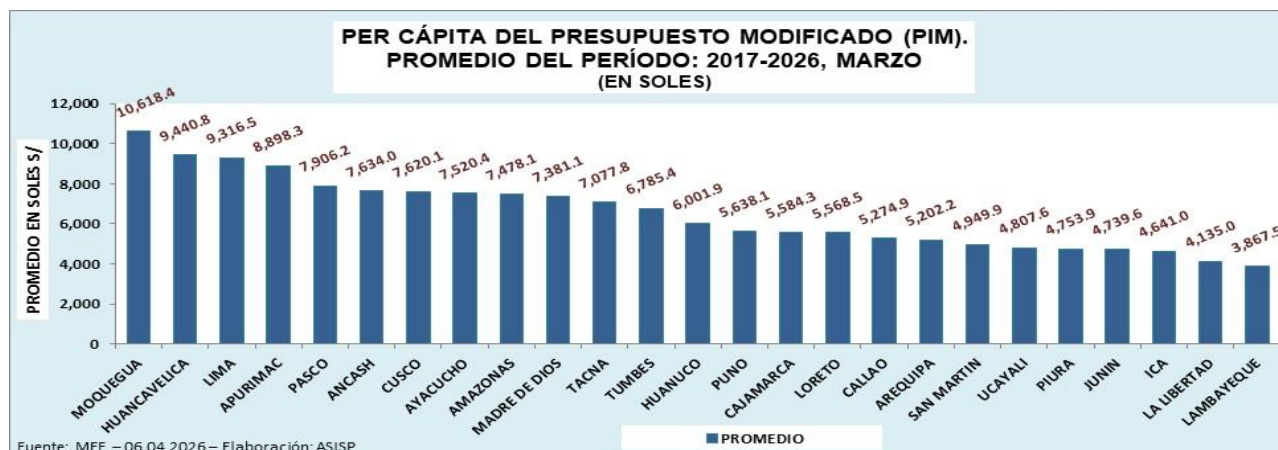
**PER CÁPITA DEL PRESUPUESTO MODIFICADO (PIM) POR DEPARTAMENTO - PERÍODO: 2017-2026**

EN SOLES S/

| DEPARTAMENTO  | 2017    | 2018    | 2019    | 2020    | 2021     | 2022     | 2023     | 2024     | 2025     | 2026. Mar | PROMEDIO        |
|---------------|---------|---------|---------|---------|----------|----------|----------|----------|----------|-----------|-----------------|
| MOQUEGUA      | 8,034.5 | 7,923.0 | 8,362.8 | 9,372.3 | 10,189.2 | 11,988.5 | 11,500.7 | 13,662.5 | 13,501.2 | 11,648.9  | <b>10,618.4</b> |
| HUANCAVELICA  | 7,260.2 | 6,892.1 | 7,789.7 | 9,082.5 | 9,767.5  | 9,583.0  | 9,889.3  | 10,963.8 | 11,981.6 | 11,197.8  | <b>9,440.8</b>  |
| LIMA          | 8,228.2 | 8,076.3 | 7,981.0 | 8,995.4 | 9,325.3  | 9,346.8  | 9,739.7  | 10,155.4 | 10,519.0 | 10,797.4  | <b>9,316.5</b>  |
| APURIMAC      | 7,782.3 | 8,000.4 | 7,366.6 | 8,106.1 | 8,689.3  | 9,449.9  | 8,771.8  | 9,819.9  | 11,167.8 | 9,829.5   | <b>8,898.3</b>  |
| PASCO         | 6,311.1 | 6,925.8 | 7,242.7 | 7,176.2 | 7,439.7  | 8,308.7  | 8,113.3  | 8,815.5  | 9,477.6  | 9,251.1   | <b>7,906.2</b>  |
| ANCASH        | 4,486.6 | 5,420.3 | 6,179.7 | 6,909.4 | 7,919.6  | 9,327.6  | 9,624.7  | 9,413.4  | 9,191.9  | 7,866.8   | <b>7,634.0</b>  |
| CUSCO         | 5,339.5 | 6,324.8 | 6,157.3 | 6,705.2 | 7,675.8  | 8,730.5  | 9,119.7  | 8,940.9  | 8,930.8  | 8,276.6   | <b>7,620.1</b>  |
| AYACUCHO      | 6,206.9 | 6,332.3 | 6,767.2 | 7,598.2 | 7,655.4  | 7,659.6  | 7,630.1  | 8,271.2  | 9,167.8  | 7,915.3   | <b>7,520.4</b>  |
| AMAZONAS      | 6,695.8 | 7,530.1 | 6,079.5 | 7,021.3 | 7,200.8  | 7,126.0  | 7,837.8  | 8,314.7  | 8,781.5  | 8,193.3   | <b>7,478.1</b>  |
| MADRE DE DIOS | 6,410.5 | 7,164.0 | 8,292.2 | 8,033.2 | 8,050.7  | 7,538.8  | 6,874.4  | 7,222.6  | 7,026.5  | 7,198.0   | <b>7,381.1</b>  |
| TACNA         | 6,211.1 | 5,491.5 | 5,517.4 | 6,204.0 | 6,958.3  | 7,856.5  | 7,909.5  | 8,140.4  | 8,825.2  | 7,663.9   | <b>7,077.8</b>  |
| TUMBES        | 5,429.4 | 6,372.7 | 6,046.2 | 6,978.3 | 6,542.1  | 6,939.4  | 7,503.1  | 7,777.5  | 7,113.9  | 7,151.1   | <b>6,785.4</b>  |
| HUANUCO       | 4,874.4 | 4,928.1 | 4,871.2 | 5,790.1 | 5,966.4  | 6,166.6  | 6,353.1  | 6,642.5  | 7,439.8  | 6,986.7   | <b>6,001.9</b>  |
| PUNO          | 4,493.6 | 4,525.5 | 4,606.0 | 5,460.1 | 5,760.6  | 5,908.6  | 5,986.3  | 6,326.1  | 6,756.6  | 6,557.1   | <b>5,638.1</b>  |
| CAJAMARCA     | 4,107.4 | 4,212.9 | 4,521.7 | 5,779.0 | 5,700.5  | 5,940.3  | 6,132.0  | 6,396.1  | 6,846.8  | 6,205.9   | <b>5,584.3</b>  |
| LORETO        | 4,206.8 | 4,293.0 | 4,489.7 | 5,448.1 | 5,551.9  | 5,577.6  | 5,812.6  | 6,577.5  | 6,870.9  | 6,856.5   | <b>5,568.5</b>  |
| CALLAO        | 4,910.8 | 4,776.1 | 4,772.5 | 5,040.2 | 4,904.8  | 4,991.5  | 6,347.9  | 5,716.5  | 5,448.3  | 5,840.7   | <b>5,274.9</b>  |
| AREQUIPA      | 4,394.6 | 4,746.4 | 4,784.8 | 5,293.1 | 5,532.4  | 5,772.8  | 5,526.8  | 5,328.2  | 5,363.0  | 5,279.4   | <b>5,202.2</b>  |
| SAN MARTIN    | 4,134.6 | 4,431.1 | 4,447.3 | 4,852.6 | 4,897.3  | 5,172.5  | 4,997.7  | 5,739.0  | 5,608.8  | 5,217.7   | <b>4,949.9</b>  |
| UCAYALI       | 4,207.2 | 4,172.9 | 4,418.0 | 4,533.1 | 4,333.7  | 4,723.2  | 5,033.4  | 5,498.0  | 5,449.5  | 5,707.2   | <b>4,807.6</b>  |
| PIURA         | 3,515.7 | 4,898.8 | 4,294.1 | 4,961.3 | 4,744.3  | 5,170.6  | 5,237.4  | 5,031.7  | 4,916.2  | 4,768.6   | <b>4,753.9</b>  |
| JUNIN         | 3,691.2 | 3,857.6 | 3,829.2 | 4,534.9 | 4,762.0  | 4,713.2  | 5,084.0  | 5,619.9  | 5,903.1  | 5,401.4   | <b>4,739.6</b>  |
| ICA           | 3,126.8 | 3,555.3 | 3,601.6 | 4,152.4 | 4,278.3  | 5,199.1  | 5,701.0  | 5,943.5  | 5,693.3  | 5,158.9   | <b>4,641.0</b>  |
| LA LIBERTAD   | 3,280.4 | 4,082.3 | 3,509.1 | 4,127.0 | 4,091.5  | 4,023.8  | 4,339.0  | 4,686.9  | 4,733.6  | 4,477.0   | <b>4,135.0</b>  |
| LAMBAYEQUE    | 3,331.9 | 3,696.6 | 3,136.1 | 3,845.0 | 3,856.4  | 3,735.0  | 4,040.0  | 4,209.8  | 4,563.7  | 4,260.6   | <b>3,867.5</b>  |

Fuente: MEF, INEI – 06.04.2026 – Elaboración: ASISP

**Gráfico 8**



A marzo de 2026, se observa que el Departamento de Moquegua tendría S/ 10,618.4 soles de promedio; Huancavelica con S/ 9,440.8 soles de promedio; y Lima S/ 9,316.5 de promedio.

Con los menores montos están: Lambayeque con S/ 3,867.5 soles de promedio; La Libertad con S/ 4,135.0 de promedio; e Ica con S/ 4,641.0 de promedio (Ver Cuadro 10).

## PRESUPUESTO TOTAL NO EJECUTADOS ACUMULADO

### Cuadro 11

| PRESUPUESTO TOTAL (NO EJECUTADOS) POR DEPARTAMENTO - PERÍODO: 2017-2026, MARZO |              |          |          |          |          |          |          |           |           |           |          |           |
|--|--------------|----------|----------|----------|----------|----------|----------|-----------|-----------|-----------|----------|-----------|
| EN MILLONES DE SOLES   |              |          |          |          |          |          |          |           |           |           |          |           |
| DEPARTAMENTO   | GRADO        | 2017     | 2018     | 2019     | 2020     | 2021     | 2022     | 2023      | 2024      | 2025      | 2026     | ACUMULADO |
| AMAZONAS   | EJECUTADO    | 2,426.5  | 2,787.8  | 2,142.0  | 2,589.2  | 2,756.0  | 2,673.0  | 2,980.7   | 3,206.0   | 3,557.1   | 875.2    | 25,993.7  |
|  | NO EJECUTADO | 355.3    | 373.6    | 434.9    | 407.5    | 329.6    | 387.5    | 389.1     | 370.3     | 221.2     | 2,650.4  | 5,919.4   |
| ANCASH   | EJECUTADO    | 4,005.4  | 4,719.6  | 5,112.7  | 5,521.6  | 7,085.0  | 7,976.0  | 8,584.9   | 9,187.3   | 9,502.1   | 1,907.3  | 63,601.9  |
|  | NO EJECUTADO | 1,111.6  | 1,543.3  | 2,114.6  | 2,635.8  | 2,326.6  | 3,162.5  | 2,950.8   | 2,129.3   | 1,580.0   | 7,602.8  | 27,157.4  |
| APURIMAC   | EJECUTADO    | 2,576.9  | 2,737.0  | 2,743.5  | 2,965.8  | 3,174.9  | 3,548.3  | 3,341.7   | 3,756.5   | 4,288.1   | 916.0    | 30,048.7  |
|  | NO EJECUTADO | 728.4    | 681.7    | 421.1    | 525.8    | 566.8    | 512.5    | 415.3     | 432.9     | 457.2     | 3,243.1  | 7,984.8   |
| AREQUIPA   | EJECUTADO    | 4,969.1  | 5,385.5  | 5,390.7  | 6,123.8  | 6,571.5  | 7,141.3  | 7,490.1   | 7,610.2   | 8,023.4   | 2,086.3  | 60,791.7  |
|  | NO EJECUTADO | 1,148.9  | 1,395.7  | 1,617.3  | 1,802.3  | 1,874.6  | 1,829.6  | 1,242.7   | 944.6     | 724.4     | 6,660.4  | 19,240.5  |
| AYACUCHO   | EJECUTADO    | 3,322.2  | 3,472.4  | 3,618.7  | 4,074.8  | 4,292.5  | 4,310.3  | 4,565.8   | 4,919.8   | 5,486.1   | 1,150.6  | 39,213.1  |
|  | NO EJECUTADO | 731.5    | 700.9    | 878.0    | 1,002.4  | 836.5    | 826.1    | 549.3     | 619.8     | 647.4     | 4,138.4  | 10,930.2  |
| CAJAMARCA  | EJECUTADO    | 4,843.5  | 4,895.5  | 5,259.0  | 6,708.8  | 6,894.8  | 7,136.2  | 7,711.1   | 8,258.2   | 8,969.0   | 2,058.9  | 62,734.9  |
|  | NO EJECUTADO | 1,020.2  | 1,164.1  | 1,287.9  | 1,692.3  | 1,400.8  | 1,502.2  | 1,189.2   | 1,001.5   | 916.8     | 6,876.1  | 18,051.1  |
| CALLAO   | EJECUTADO    | 4,595.7  | 4,596.1  | 4,586.3  | 5,024.4  | 4,955.7  | 5,359.8  | 7,019.8   | 6,471.3   | 6,223.9   | 1,447.7  | 50,280.7  |
|  | NO EJECUTADO | 568.3    | 556.3    | 689.8    | 670.3    | 692.1    | 488.5    | 539.7     | 443.5     | 468.8     | 5,837.0  | 10,954.2  |
| CUSCO  | EJECUTADO    | 5,860.9  | 6,953.9  | 6,906.8  | 7,541.6  | 8,896.0  | 10,075.2 | 10,760.8  | 11,379.9  | 11,558.4  | 2,262.8  | 82,196.4  |
|  | NO EJECUTADO | 1,078.5  | 1,398.2  | 1,346.7  | 1,557.8  | 1,619.2  | 1,978.0  | 1,913.3   | 1,119.8   | 999.8     | 9,440.8  | 22,452.2  |
| HUANCAVELICA   | EJECUTADO    | 2,340.5  | 2,179.4  | 2,467.4  | 2,679.4  | 2,986.4  | 2,882.0  | 3,010.3   | 3,229.7   | 3,553.2   | 718.2    | 26,046.6  |
|  | NO EJECUTADO | 427.7    | 414.4    | 424.6    | 638.6    | 513.8    | 480.2    | 382.0     | 444.7     | 370.1     | 2,864.0  | 6,959.9   |
| HUANUCO  | EJECUTADO    | 2,971.9  | 3,146.8  | 3,279.9  | 3,841.3  | 3,961.1  | 3,875.5  | 4,283.6   | 4,432.7   | 5,179.0   | 1,113.7  | 36,085.3  |
|  | NO EJECUTADO | 705.7    | 586.1    | 421.5    | 560.7    | 564.0    | 781.6    | 488.2     | 526.0     | 340.5     | 4,036.8  | 9,011.1   |
| ICA  | EJECUTADO    | 2,364.3  | 2,634.4  | 2,940.8  | 3,230.4  | 3,458.2  | 4,151.7  | 4,865.7   | 5,552.8   | 5,473.8   | 1,307.1  | 35,979.2  |
|  | NO EJECUTADO | 437.3    | 647.7    | 481.1    | 818.9    | 812.2    | 1,151.6  | 1,070.8   | 761.2     | 695.3     | 4,393.3  | 11,269.4  |
| JUNIN  | EJECUTADO    | 4,092.5  | 4,389.5  | 4,396.2  | 5,362.0  | 5,680.5  | 5,854.5  | 6,474.4   | 7,096.5   | 7,603.8   | 1,711.0  | 52,660.8  |
|  | NO EJECUTADO | 777.0    | 761.0    | 773.3    | 812.2    | 838.8    | 622.4    | 530.5     | 662.1     | 560.8     | 5,772.3  | 12,110.2  |
| LA LIBERTAD  | EJECUTADO    | 4,857.7  | 6,170.4  | 5,395.2  | 6,500.8  | 6,949.3  | 6,966.4  | 7,785.1   | 8,931.7   | 9,228.0   | 2,159.9  | 64,944.3  |
|  | NO EJECUTADO | 1,362.0  | 1,743.1  | 1,552.4  | 1,822.4  | 1,432.1  | 1,392.4  | 1,345.3   | 1,052.1   | 977.5     | 7,607.0  | 20,286.2  |
| LAMBAYEQUE   | EJECUTADO    | 3,396.3  | 3,682.0  | 3,414.3  | 4,156.6  | 4,394.0  | 4,309.9  | 4,686.9   | 5,076.2   | 5,776.5   | 1,430.9  | 40,323.6  |
|  | NO EJECUTADO | 760.6    | 1,013.8  | 637.8    | 883.4    | 719.2    | 691.2    | 769.8     | 655.7     | 486.2     | 4,460.9  | 11,078.8  |
| LIMA   | EJECUTADO    | 71,637.7 | 73,339.1 | 74,517.4 | 83,431.6 | 91,790.8 | 95,450.3 | 100,508.4 | 106,967.6 | 114,115.3 | 33,749.7 | 845,507.9 |
|  | NO EJECUTADO | 10,150.2 | 8,882.8  | 8,614.0  | 12,176.1 | 9,057.7  | 7,234.1  | 8,069.3   | 7,839.1   | 6,453.2   | 91,701.9 | 170,178.4 |
| LORETO   | EJECUTADO    | 3,486.0  | 3,858.0  | 4,022.7  | 4,840.7  | 5,200.5  | 5,365.4  | 5,536.4   | 6,414.7   | 6,819.6   | 1,920.8  | 47,464.9  |
|  | NO EJECUTADO | 656.7    | 436.5    | 535.3    | 757.5    | 557.1    | 462.5    | 575.9     | 541.6     | 487.6     | 5,410.3  | 10,421.1  |
| MADRE DE DIOS  | EJECUTADO    | 880.2    | 1,008.9  | 1,201.3  | 1,249.8  | 1,333.9  | 1,253.6  | 1,205.5   | 1,324.2   | 1,260.1   | 267.6    | 10,985.2  |
|  | NO EJECUTADO | 113.6    | 146.9    | 189.1    | 146.4    | 112.7    | 144.7    | 109.3     | 99.3      | 166.7     | 1,237.9  | 2,466.6   |
| MOQUEGUA   | EJECUTADO    | 1,223.2  | 1,217.2  | 1,325.6  | 1,461.5  | 1,632.1  | 1,876.5  | 1,960.2   | 2,372.5   | 2,417.6   | 483.0    | 15,969.4  |
|  | NO EJECUTADO | 245.8    | 259.5    | 261.5    | 344.9    | 356.7    | 489.3    | 331.7     | 375.4     | 322.4     | 1,902.1  | 4,889.2   |
| PASCO  | EJECUTADO    | 1,330.2  | 1,427.9  | 1,633.6  | 1,618.1  | 1,671.4  | 1,785.1  | 1,919.8   | 2,000.9   | 2,231.1   | 623.1    | 16,241.2  |
|  | NO EJECUTADO | 380.3    | 453.9    | 337.5    | 333.1    | 343.6    | 452.4    | 249.9     | 338.6     | 264.9     | 1,794.2  | 4,948.5   |
| PIURA  | EJECUTADO    | 5,407.1  | 7,005.7  | 6,387.7  | 7,618.8  | 8,035.1  | 9,088.6  | 9,600.0   | 9,757.9   | 9,998.9   | 2,510.3  | 75,410.2  |
|  | NO EJECUTADO | 1,392.2  | 2,666.3  | 2,258.5  | 2,541.6  | 1,819.1  | 1,785.7  | 1,540.4   | 1,060.2   | 682.5     | 7,957.9  | 23,704.4  |
| PUNO   | EJECUTADO    | 4,702.4  | 4,948.5  | 5,085.3  | 5,883.6  | 6,177.1  | 6,470.9  | 6,513.6   | 7,023.8   | 7,629.7   | 1,614.3  | 56,049.3  |
|  | NO EJECUTADO | 841.2    | 648.9    | 621.6    | 875.9    | 927.3    | 775.1    | 777.3     | 623.1     | 475.8     | 6,191.1  | 12,757.5  |
| SAN MARTIN   | EJECUTADO    | 3,011.8  | 3,235.1  | 3,276.7  | 3,773.2  | 4,038.2  | 4,294.5  | 4,188.4   | 4,984.7   | 5,033.5   | 1,105.3  | 36,941.2  |
|  | NO EJECUTADO | 498.1    | 606.1    | 656.0    | 592.4    | 431.4    | 486.9    | 485.5     | 441.7     | 327.4     | 3,934.8  | 8,460.3   |
| TACNA  | EJECUTADO    | 1,829.7  | 1,588.6  | 1,668.6  | 1,950.2  | 2,273.3  | 2,572.6  | 2,620.6   | 2,975.0   | 3,307.3   | 743.3    | 21,529.1  |
|  | NO EJECUTADO | 318.8    | 359.0    | 335.3    | 351.3    | 355.9    | 446.1    | 466.3     | 250.1     | 241.2     | 2,383.6  | 5,507.5   |
| TUMBES   | EJECUTADO    | 999.9    | 1,321.4  | 1,137.1  | 1,316.9  | 1,368.0  | 1,560.7  | 1,784.6   | 1,916.9   | 1,783.9   | 413.8    | 13,603.2  |
|  | NO EJECUTADO | 280.5    | 216.4    | 354.5    | 438.3    | 304.9    | 240.5    | 189.9     | 157.0     | 137.8     | 1,542.7  | 3,862.5   |
| UCAYALI  | EJECUTADO    | 2,062.9  | 1,934.5  | 2,303.7  | 2,300.2  | 2,304.1  | 2,500.5  | 2,778.8   | 3,248.3   | 3,272.1   | 781.8    | 23,487.0  |
|  | NO EJECUTADO | 220.9    | 397.2    | 234.5    | 370.3    | 306.5    | 404.4    | 378.3     | 266.4     | 277.8     | 3,005.6  | 5,861.9   |

Fuente: MEF – 06.04.2026. – Elaboración: ASISP

## EVOLUCIÓN DE LAS FUENTES DE FINANCIAMIENTO PERIODO: 2017-2026, MARZO

**Cuadro 12**

### ASIGNACIÓN PRESUPUESTAL MODIFICADO (PIM), POR FUENTES DE FINANCIAMIENTOS - PERÍODO: 2017-2026

EN SOLES S/

| TOTAL  | 176,300,549,759 | 187,500,601,626 | 188,571,789,836 | 217,254,208,912 | 227,932,217,391 | 238,070,181,438 | 249,947,413,952 | 262,058,019,205 | 272,455,564,228 | 268,812,250,489 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| FUENTES:   | 2017            | 2018            | 2019            | 2020            | 2021            | 2022            | 2023            | 2024            | 2025            | 2026            |
| 1: RECURSOS ORDINARIOS                           | 103,570,140,669 | 106,037,299,862 | 106,849,278,326 | 121,819,886,311 | 108,178,472,460 | 126,063,749,546 | 153,946,007,362 | 159,978,694,727 | 166,409,045,591 | 169,052,949,884 |
| 2: RECURSOS DIRECTAMENTE RECAUDADOS              | 15,531,431,019  | 16,110,042,254  | 17,795,365,554  | 15,249,286,261  | 16,282,855,109  | 16,532,183,383  | 8,009,538,277   | 9,812,225,105   | 10,866,151,857  | 10,186,230,728  |
| 3: RECURSOS POR OPERACIONES OFICIALES DE CREDITO | 25,178,213,565  | 28,043,053,255  | 28,485,538,556  | 45,564,166,341  | 61,178,244,754  | 39,005,570,098  | 28,992,275,857  | 30,634,361,865  | 34,478,676,396  | 34,098,541,866  |
| 4: DONACIONES Y TRANSFERENCIAS                   | 4,695,807,232   | 5,518,501,122   | 4,301,790,704   | 4,304,712,207   | 5,564,796,973   | 6,072,402,707   | 6,528,102,397   | 7,432,255,177   | 6,765,743,841   | 4,331,266,673   |
| 5: RECURSOS DETERMINADOS                         | 27,324,957,274  | 31,791,705,133  | 31,139,816,696  | 30,316,157,792  | 36,727,848,095  | 50,396,275,704  | 52,471,490,059  | 54,200,482,331  | 53,935,946,543  | 51,143,261,338  |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

**Cuadro 13**

### EJECUCION PRESUPUESTAL, POR FUENTES DE FINANCIAMIENTOS - PERÍODO: 2017-2026

EN SOLES S/

| TOTAL  | 149,978,676,084 | 159,414,727,025 | 161,079,112,329 | 182,460,430,585 | 198,819,957,297 | 209,326,582,837 | 222,985,031,859 | 238,896,702,037 | 253,159,180,712 | 65,647,972,021 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| FUENTES:   | 2017            | 2018            | 2019            | 2020            | 2021            | 2022            | 2023            | 2024            | 2025            | 2026           |
| 1: RECURSOS ORDINARIOS                           | 94,171,784,413  | 97,306,078,633  | 99,390,521,993  | 113,021,147,823 | 103,641,722,831 | 118,808,256,165 | 145,501,205,780 | 152,368,229,514 | 159,022,316,711 | 43,066,497,446 |
| 2: RECURSOS DIRECTAMENTE RECAUDADOS              | 12,380,896,530  | 12,627,528,416  | 14,274,771,924  | 10,958,537,796  | 13,329,792,667  | 14,508,702,036  | 6,778,963,256   | 8,243,611,043   | 9,403,044,992   | 1,796,391,686  |
| 3: RECURSOS POR OPERACIONES OFICIALES DE CREDITO | 20,612,258,418  | 20,759,195,299  | 20,898,045,822  | 33,893,324,238  | 49,689,847,732  | 33,561,105,359  | 25,444,014,204  | 27,894,342,286  | 33,257,257,034  | 11,724,337,131 |
| 4: DONACIONES Y TRANSFERENCIAS                   | 2,929,143,589   | 4,250,620,117   | 2,949,071,288   | 2,966,249,690   | 4,085,638,632   | 4,249,406,779   | 4,546,586,199   | 5,509,081,211   | 5,228,731,817   | 700,071,272    |
| 5: RECURSOS DETERMINADOS                         | 19,884,593,134  | 24,471,304,560  | 23,566,701,302  | 21,621,171,037  | 28,072,955,436  | 38,199,112,497  | 40,714,262,419  | 44,881,437,984  | 46,247,830,159  | 8,360,674,486  |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

**Cuadro 14**

### POR FUENTES DE FINANCIAMIENTOS: EJECUTADO Y NO EJECUTADO. PERÍODO: 2017-2026, MARZO

EN MILLONES DE SOLES

| FUENTES:   |              | 2017   | 2018   | 2019   | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026     |
|--|--------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|----------|
| 1: RECURSOS ORDINARIOS                           | EJECUTADO    | 94,172 | 97,306 | 99,391 | 113,021 | 103,642 | 118,808 | 145,501 | 152,368 | 159,022 | 43,066   |
|  | NO EJECUTADO | -9,398 | -8,731 | -7,459 | -8,799  | -4,537  | -7,255  | -8,445  | -7,610  | -7,387  | -125,986 |
| 2: RECURSOS DIRECTAMENTE RECAUDADOS              | EJECUTADO    | 12,381 | 12,628 | 14,275 | 10,959  | 13,330  | 14,509  | 6,779   | 8,244   | 9,403   | 1,796    |
|  | NO EJECUTADO | -3,151 | -3,483 | -3,521 | -4,291  | -2,953  | -2,023  | -1,231  | -1,569  | -1,463  | -8,390   |
| 3: RECURSOS POR OPERACIONES OFICIALES DE CREDITO | EJECUTADO    | 20,612 | 20,759 | 20,898 | 33,893  | 49,690  | 33,561  | 25,444  | 27,894  | 33,257  | 11,724   |
|  | NO EJECUTADO | -4,566 | -7,284 | -7,587 | -11,671 | -11,488 | -5,444  | -3,548  | -2,740  | -1,221  | -22,374  |
| 4: DONACIONES Y TRANSFERENCIAS                   | EJECUTADO    | 2,929  | 4,251  | 2,949  | 2,966   | 4,086   | 4,249   | 4,547   | 5,509   | 5,229   | 700      |
|  | NO EJECUTADO | -1,767 | -1,268 | -1,353 | -1,338  | -1,479  | -1,823  | -1,982  | -1,923  | -1,537  | -3,631   |
| 5: RECURSOS DETERMINADOS                         | EJECUTADO    | 19,885 | 24,471 | 23,567 | 21,621  | 28,073  | 38,199  | 40,714  | 44,881  | 46,248  | 8,361    |
|  | NO EJECUTADO | -7,440 | -7,320 | -7,573 | -8,695  | -8,655  | -12,197 | -11,757 | -9,319  | -7,688  | -42,783  |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

**Gráfico 9**



**Gráfico 10**



**Gráfico 11**



**Gráfico 12**



**Gráfico 13**



## EVOLUCIÓN DE LAS GENERICAS DEL GASTO PERIODO: 2017-2026, MARZO

Cuadro 15

### ASIGNACIÓN PRESUPUESTAL MODIFICADO (PIM), POR GENERICAS DEL GASTO - PERÍODO: 2017-2026, MARZO

EN SOLES S/

| TOTAL   | 176,300,549,759 | 187,500,601,626 | 188,571,789,836 | 217,254,208,912 | 227,932,217,391 | 238,070,181,438 | 249,947,413,952 | 262,058,019,205 | 272,455,564,228 | 268,812,250,489 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| FUENTES:                                      | 2017            | 2018            | 2019            | 2020            | 2021            | 2022            | 2023            | 2024            | 2025            | 2026            |
| 5-20: RESERVA DE CONTINGENCIA                 | 2,539,194,450   | 694,527,102     | 110,835,502     | 1,588,933,184   | 468,626,675     | 1,196,129,805   | 435,947,451     | 1,304,346,748   | 479,985,774     | 1,490,585,244   |
| 5-21: PERSONAL Y OBLIGACIONES SOCIALES        | 41,223,292,661  | 44,889,713,585  | 47,724,073,134  | 51,292,236,807  | 52,135,959,303  | 54,178,296,907  | 59,822,033,357  | 80,574,913,134  | 86,606,528,642  | 94,631,035,682  |
| 5-22: PENSIONES Y OTRAS PRESTACIONES SOCIALES | 12,824,295,580  | 13,063,151,841  | 13,599,285,784  | 14,339,879,787  | 14,503,378,585  | 14,040,533,784  | 14,522,249,496  | 15,475,882,807  | 15,740,560,724  | 16,538,268,048  |
| 5-23: BIENES Y SERVICIOS                      | 40,103,107,577  | 40,162,896,287  | 41,862,105,450  | 51,715,214,548  | 51,712,426,871  | 53,363,097,087  | 55,106,745,979  | 42,412,691,125  | 44,449,899,288  | 42,965,915,260  |
| 5-24: DONACIONES Y TRANSFERENCIAS             | 5,312,689,892   | 5,283,331,666   | 3,619,598,310   | 6,009,280,195   | 7,317,475,284   | 6,399,478,536   | 7,092,047,359   | 5,160,338,106   | 4,807,940,269   | 5,539,268,814   |
| 5-25: OTROS GASTOS                            | 8,883,179,237   | 8,190,317,735   | 10,642,124,687  | 25,847,902,889  | 22,046,332,047  | 15,027,976,172  | 14,682,386,004  | 12,150,372,333  | 13,550,876,305  | 10,524,991,135  |
| 6-20: RESERVA DE CONTINGENCIA                 | 29,751,805      | 417,074,988     | 278,388,506     | 320,160,304     | 153,012,328     | 0               | 564,312,654     | 30,953,010      | 582,495,910     | 1,176,040,627   |
| 6-24: DONACIONES Y TRANSFERENCIAS             | 6,040,849,687   | 9,149,900,522   | 3,496,435,809   | 3,317,546,462   | 4,010,426,997   | 3,962,491,823   | 5,470,988,012   | 3,992,929,346   | 3,611,955,200   | 2,701,237,988   |
| 6-25: OTROS GASTOS                            | 381,688,572     | 358,732,976     | 579,522,783     | 279,807,242     | 212,499,112     | 128,874,627     | 336,183,759     | 388,631,940     | 482,860,884     | 190,491,554     |
| 6-26: ADQUISICION DE ACTIVOS NO FINANCIEROS   | 45,079,708,663  | 51,294,172,173  | 51,174,572,834  | 47,844,986,961  | 57,904,709,057  | 66,264,187,268  | 67,721,257,585  | 71,576,403,461  | 73,607,217,558  | 60,904,671,530  |
| 6-27: ADQUISICION DE ACTIVOS FINANCIEROS      | 1,263,134,685   | 494,681,551     | 420,971,492     | 386,913,051     | 1,091,790,402   | 417,426,888     | 122,469,658     | 366,184,685     | 446,073,842     | 480,047,428     |
| 7-28: SERVICIO DE LA DEUDA PUBLICA            | 12,619,656,950  | 13,502,101,200  | 15,063,875,545  | 14,311,347,482  | 16,375,580,730  | 23,091,688,541  | 24,070,792,638  | 28,624,372,510  | 28,089,169,832  | 31,669,697,179  |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

Cuadro 16

### EJECUCIÓN PRESUPUESTAL POR GENERICAS DEL GASTO - PERÍODO: 2017-2026, MARZO

EN SOLES S/

| TOTAL   | 149,978,676,084 | 159,414,727,025 | 161,079,112,329 | 182,460,430,585 | 198,819,957,297 | 209,326,582,837 | 222,985,031,859 | 238,896,702,037 | 253,159,180,712 | 65,647,972,021 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| FUENTES:                                      | 2017            | 2018            | 2019            | 2020            | 2021            | 2022            | 2023            | 2024            | 2025            | 2026           |
| 5-20: RESERVA DE CONTINGENCIA                 | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0              |
| 5-21: PERSONAL Y OBLIGACIONES SOCIALES        | 40,396,531,146  | 44,039,014,271  | 46,396,296,890  | 49,711,831,274  | 50,717,515,688  | 53,134,714,994  | 58,912,036,311  | 79,162,513,533  | 84,673,736,509  | 23,129,445,703 |
| 5-22: PENSIONES Y OTRAS PRESTACIONES SOCIALES | 12,434,734,975  | 12,784,388,962  | 13,216,870,668  | 13,911,248,995  | 13,524,565,626  | 13,873,938,417  | 14,186,573,435  | 14,628,635,861  | 15,564,657,064  | 3,497,135,312  |
| 5-23: BIENES Y SERVICIOS                      | 34,061,589,345  | 34,942,590,573  | 36,700,997,332  | 42,151,150,562  | 45,539,397,075  | 48,060,853,407  | 50,375,023,597  | 39,038,653,846  | 40,926,423,044  | 7,876,733,616  |
| 5-24: DONACIONES Y TRANSFERENCIAS             | 4,992,256,030   | 4,938,518,188   | 3,377,786,165   | 5,790,388,235   | 7,227,190,976   | 6,178,421,757   | 7,001,386,120   | 5,030,276,703   | 4,721,196,290   | 2,814,495,907  |
| 5-25: OTROS GASTOS                            | 8,665,295,950   | 7,883,671,777   | 10,310,358,603  | 24,969,025,876  | 21,584,919,933  | 14,892,574,383  | 14,427,502,057  | 11,953,269,507  | 13,324,688,613  | 2,396,672,363  |
| 6-20: RESERVA DE CONTINGENCIA                 | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0               | 0              |
| 6-24: DONACIONES Y TRANSFERENCIAS             | 5,573,030,036   | 7,168,925,865   | 3,005,672,816   | 2,578,467,537   | 3,625,892,373   | 3,851,111,886   | 5,346,393,139   | 3,937,825,910   | 3,508,594,274   | 1,248,434,803  |
| 6-25: OTROS GASTOS                            | 340,001,775     | 345,177,862     | 572,846,538     | 237,529,780     | 184,880,389     | 127,215,974     | 331,932,735     | 383,188,561     | 471,061,679     | 120,895,470    |
| 6-26: ADQUISICION DE ACTIVOS NO FINANCIEROS   | 30,123,469,777  | 33,428,610,151  | 32,960,486,082  | 29,578,279,015  | 40,008,785,151  | 46,846,995,574  | 50,703,171,701  | 57,913,679,753  | 61,664,483,594  | 11,791,842,877 |
| 6-27: ADQUISICION DE ACTIVOS FINANCIEROS      | 1,255,028,688   | 485,756,965     | 403,366,933     | 347,792,382     | 1,017,149,799   | 405,057,644     | 115,384,582     | 353,856,564     | 436,590,085     | 31,315,481     |
| 7-28: SERVICIO DE LA DEUDA PUBLICA            | 12,136,738,361  | 13,398,072,412  | 14,134,430,302  | 13,184,716,929  | 15,389,660,287  | 21,955,698,801  | 21,585,628,183  | 26,494,801,799  | 27,867,749,560  | 12,741,000,490 |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

Cuadro 17

**POR GENERICAS DE GASTO: EJECUTADO Y NO EJECUTADO. PERÍODO: 2017-2026, MARZO**

EN MILLONES DE SOLES

| FUENTES:                                    |              | 2017    | 2018    | 2019    | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    |
|---|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 5-20: RESERVA DE CONTINGENCIA               | EJECUTADO    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
|   | NO EJECUTADO | -2,539  | -695    | -111    | -1,589  | -469    | -1,196  | -436    | -1,304  | -480    | -1,491  |
| 5-21: PERSONAL Y OBLIGACIONES SOCIALES      | EJECUTADO    | 40,397  | 44,039  | 46,396  | 49,712  | 50,718  | 53,135  | 58,912  | 79,163  | 84,674  | 23,129  |
|   | NO EJECUTADO | -827    | -851    | -1,328  | -1,580  | -1,418  | -1,044  | -910    | -1,412  | -1,933  | -71,502 |
| 5-22: PENSIONES Y OTRAS PRESTACIONES        | EJECUTADO    | 12,435  | 12,784  | 13,217  | 13,911  | 13,525  | 13,874  | 14,187  | 14,629  | 15,565  | 3,497   |
|   | NO EJECUTADO | -390    | -279    | -382    | -429    | -979    | -167    | -336    | -847    | -176    | -13,041 |
| 5-23: BIENES Y SERVICIOS                    | EJECUTADO    | 34,062  | 34,943  | 36,701  | 42,151  | 45,539  | 48,061  | 50,375  | 39,039  | 40,926  | 7,877   |
|   | NO EJECUTADO | -6,042  | -5,220  | -5,161  | -9,564  | -6,173  | -5,302  | -4,732  | -3,374  | -3,523  | -35,089 |
| 5-24: DONACIONES Y TRANSFERENCIAS           | EJECUTADO    | 4,992   | 4,939   | 3,378   | 5,790   | 7,227   | 6,178   | 7,001   | 5,030   | 4,721   | 2,814   |
|   | NO EJECUTADO | -320    | -345    | -242    | -219    | -90     | -221    | -91     | -130    | -87     | -2,725  |
| 5-25: OTROS GASTOS                          | EJECUTADO    | 8,665   | 7,884   | 10,310  | 24,969  | 21,585  | 14,893  | 14,428  | 11,953  | 13,325  | 2,397   |
|   | NO EJECUTADO | -218    | -307    | -332    | -879    | -461    | -135    | -255    | -197    | -226    | -8,128  |
| 6-20: RESERVA DE CONTINGENCIA               | EJECUTADO    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
|   | NO EJECUTADO | -30     | -417    | -278    | -320    | -153    | 0       | -564    | -31     | -582    | -1,176  |
| 6-24: DONACIONES Y TRANSFERENCIAS           | EJECUTADO    | 5,573   | 7,169   | 3,006   | 2,578   | 3,626   | 3,851   | 5,346   | 3,938   | 3,509   | 1,248   |
|   | NO EJECUTADO | -468    | -1,981  | -491    | -739    | -385    | -111    | -125    | -55     | -103    | -1,453  |
| 6-25: OTROS GASTOS                          | EJECUTADO    | 340     | 345     | 573     | 238     | 185     | 127     | 332     | 383     | 471     | 121     |
|   | NO EJECUTADO | -42     | -14     | -7      | -42     | -28     | -2      | -4      | -5      | -12     | -70     |
| 6-26: ADQUISICION DE ACTIVOS NO FINANCIEROS | EJECUTADO    | 30,123  | 33,429  | 32,960  | 29,578  | 40,009  | 46,847  | 50,703  | 57,914  | 61,664  | 11,792  |
|   | NO EJECUTADO | -14,956 | -17,866 | -18,214 | -18,267 | -17,896 | -19,417 | -17,018 | -13,663 | -11,943 | -49,113 |
| 6-27: ADQUISICION DE ACTIVOS FINANCIEROS    | EJECUTADO    | 1,255   | 486     | 403     | 348     | 1,017   | 405     | 115     | 354     | 437     | 31      |
|   | NO EJECUTADO | -8      | -9      | -18     | -39     | -75     | -12     | -7      | -12     | -9      | -449    |
| 7-28: SERVICIO DE LA DEUDA PUBLICA          | EJECUTADO    | 12,137  | 13,398  | 14,134  | 13,185  | 15,390  | 21,956  | 21,586  | 26,495  | 27,868  | 12,741  |
|   | NO EJECUTADO | -483    | -104    | -929    | -1,127  | -986    | -1,136  | -2,485  | -2,130  | -221    | -18,929 |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

**Gráfico 14**



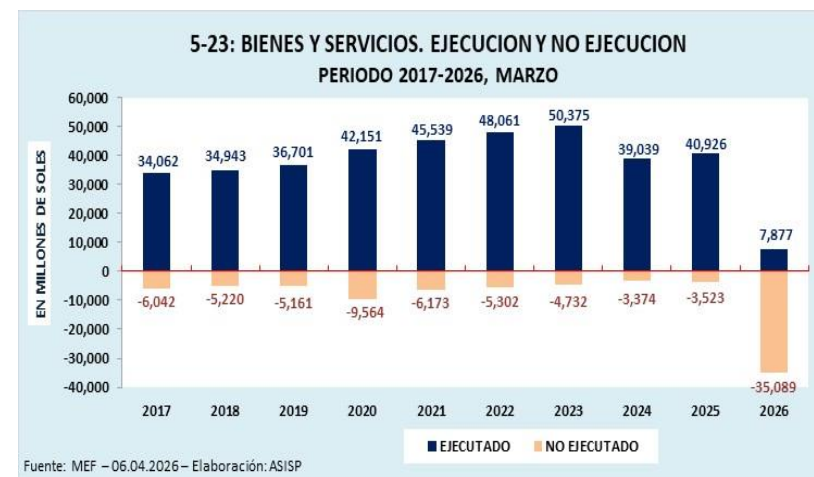
**Gráfico 15**



**Gráfico 16**



**Gráfico 17**



**Gráfico 18**



**Gráfico 19**



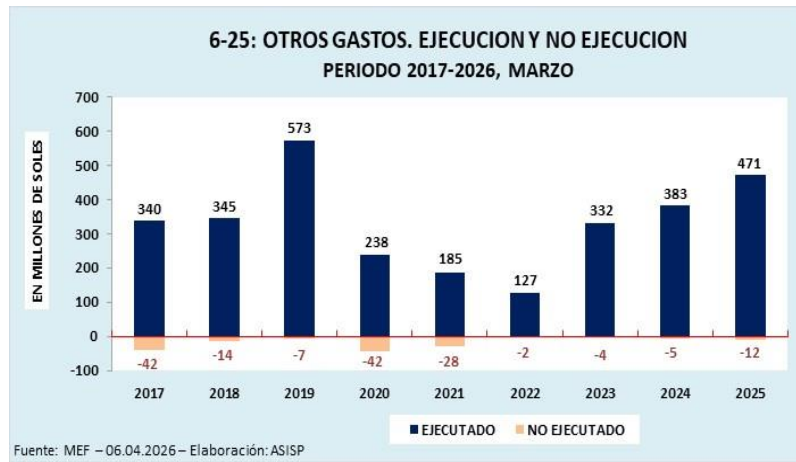
**Gráfico 20**



**Gráfico 21**



**Gráfico 22**



**Gráfico 23**



**Gráfico 24**

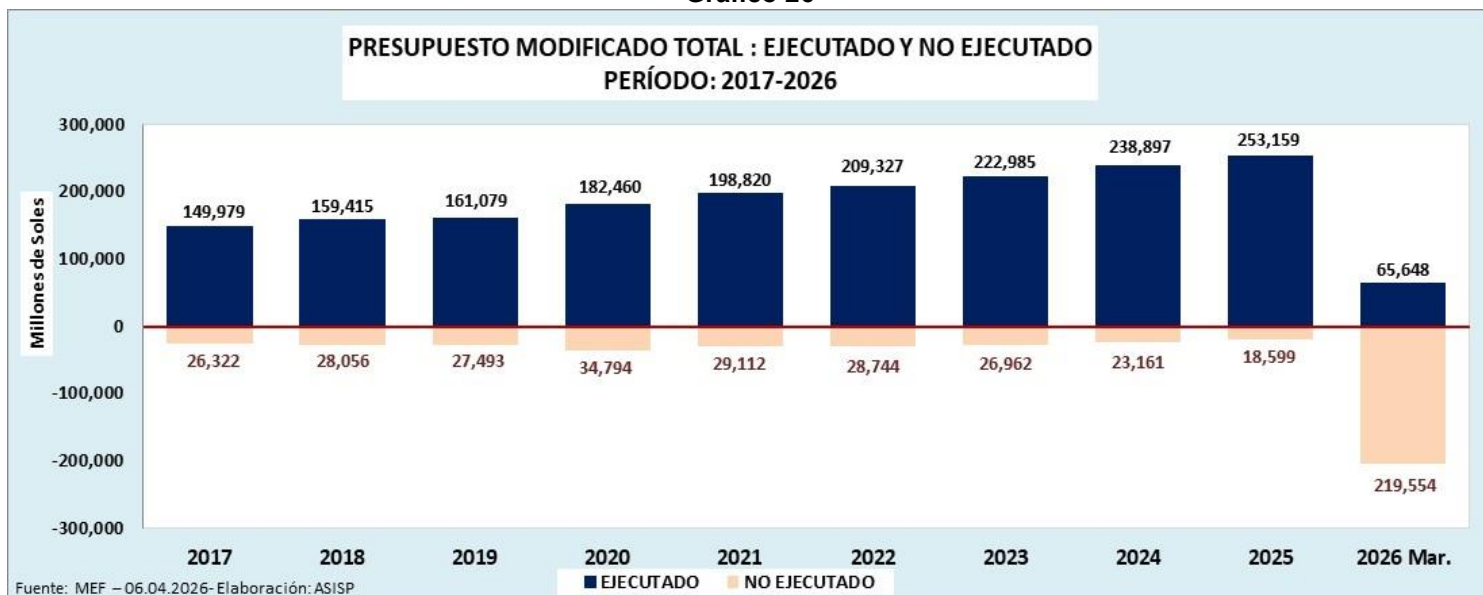


**Gráfico 25**



## GRÁFICOS CON INDICACIÓN DE LA EJECUCIÓN PRESUPUESTAL Y SALDOS NO EJECUTADOS AL MES DE MARZO 2026 POR NIVELES DE GOBIERNOS

**Gráfico 26**



**Gráfico 27**



Gráfico 28

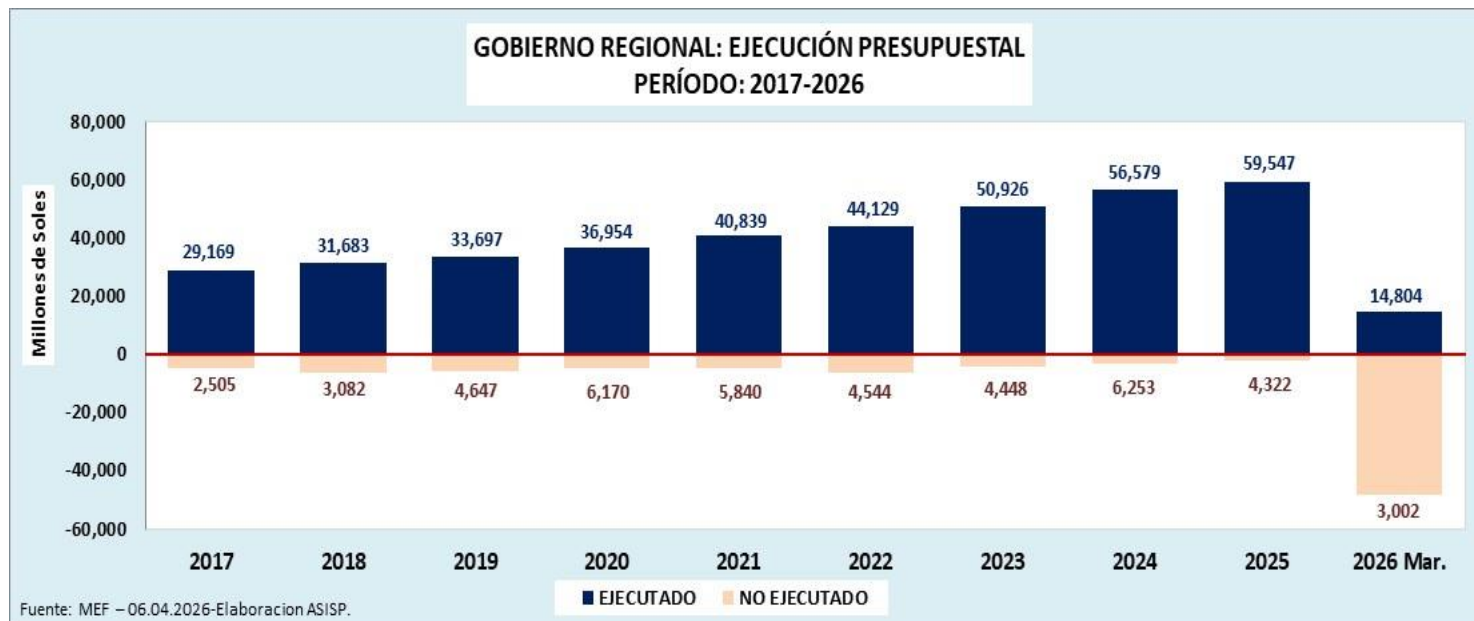
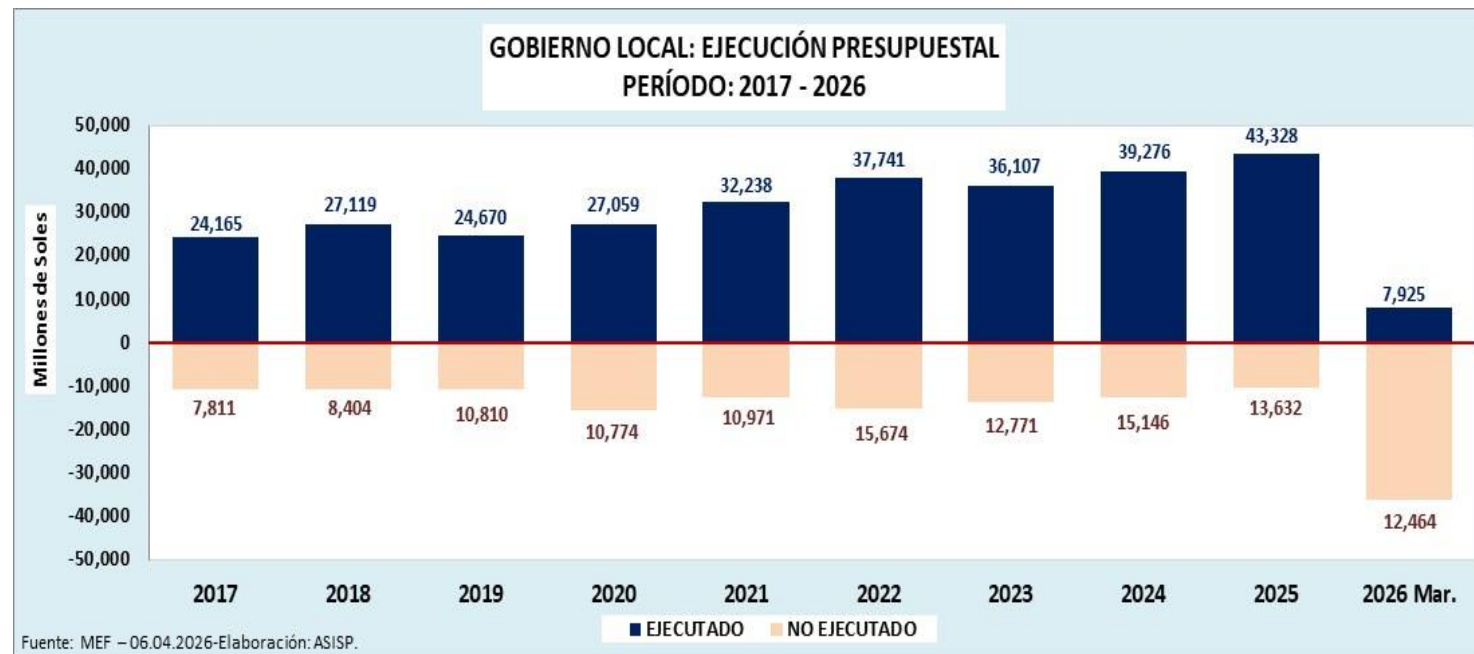


Gráfico 29



## EJECUCIÓN PRESUPUESTAL POR NIVEL DE GOBIERNO PERIODO COMPARADO – MES DE MARZO (2021, 2022, 2023, 2024, 2025 y 2026)

Cuadro 18

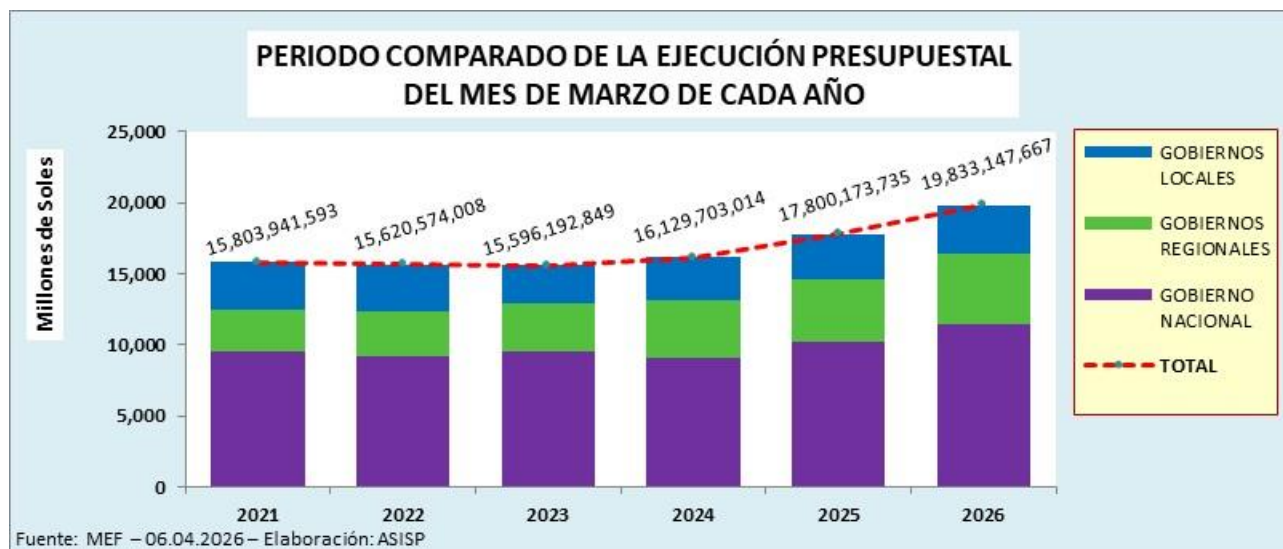
### PERIODO COMPARADO DE LA EJECUCIÓN PRESUPUESTAL DE LOS MESES DE MARZO DE CADA AÑO

En Soles

| Niveles de Gobiernos | 2021                  | 2022                  | 2023                  | 2024                  | 2025                  | 2026                  |
|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>TOTAL</b>         | <b>15,803,941,593</b> | <b>15,620,574,008</b> | <b>15,596,192,849</b> | <b>16,129,703,014</b> | <b>17,800,173,735</b> | <b>19,833,147,667</b> |
| GOBIERNO NACIONAL    | 9,548,436,412         | 9,251,221,479         | 9,510,965,137         | 9,067,964,568         | 10,248,113,066        | 11,487,477,409        |
| GOBIERNOS REGIONALES | 2,955,689,784         | 3,149,735,373         | 3,390,539,335         | 4,088,824,632         | 4,400,154,507         | 4,868,011,707         |
| GOBIERNOS LOCALES    | 3,299,815,397         | 3,219,617,156         | 2,694,688,378         | 2,972,913,814         | 3,151,906,162         | 3,477,658,550         |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP

Gráfico 30



## EJECUCIÓN PRESUPUESTAL POR DEPARTAMENTOS PERIODO COMPARADO – MES DE MARZO (2021, 2022, 2023, 2024, 2025 y 2026)

**Cuadro 19**

### VARIACIÓN DE LA EJECUCIÓN PRESUPUESTAL DEL MES DE MARZO DE CADA AÑO POR DEPARTAMENTO

En Soles

| DEPARTAMENTO      | 2021          | 2022          | 2023          | 2024          | 2025          | 2026          | Variación |           |           |           |           |
|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|
|                   |               |               |               |               |               |               | 2022/2021 | 2023/2022 | 2024/2023 | 2025/2024 | 2026/2025 |
| 01: AMAZONAS      | 200,905,052   | 207,795,712   | 212,192,016   | 186,429,184   | 232,482,802   | 274,228,253   | 3.4       | 2.1       | -12.1     | 24.7      | 18.0      |
| 02: ANCASH        | 528,421,199   | 519,492,689   | 650,389,171   | 605,047,016   | 805,548,787   | 654,643,753   | -1.7      | 25.2      | -7.0      | 33.1      | -18.7     |
| 03: APURIMAC      | 249,800,719   | 274,367,518   | 197,544,055   | 231,481,112   | 270,383,303   | 335,910,546   | 9.8       | -28.0     | 17.2      | 16.8      | 24.2      |
| 04: AREQUIPA      | 511,323,174   | 475,773,144   | 538,080,506   | 508,362,401   | 567,971,894   | 944,375,015   | -7.0      | 13.1      | -5.5      | 11.7      | 66.3      |
| 05: AYACUCHO      | 328,247,910   | 325,087,887   | 290,631,552   | 444,910,321   | 382,805,114   | 407,530,243   | -1.0      | -10.6     | 53.1      | -14.0     | 6.5       |
| 06: CAJAMARCA     | 539,130,915   | 502,939,055   | 538,204,852   | 556,941,684   | 654,029,251   | 675,051,926   | -6.7      | 7.0       | 3.5       | 17.4      | 3.2       |
| 07: P.C. CALLAO   | 522,361,409   | 418,763,333   | 767,893,363   | 416,851,938   | 495,140,487   | 506,920,273   | -19.8     | 83.4      | -45.7     | 18.8      | 2.4       |
| 08: CUSCO         | 795,434,976   | 701,532,307   | 645,242,662   | 830,096,506   | 850,115,529   | 928,985,472   | -11.8     | -8.0      | 28.6      | 2.4       | 9.3       |
| 09: HUANCAMELICA  | 256,441,463   | 206,097,305   | 184,136,488   | 197,645,577   | 221,649,348   | 257,087,512   | -19.6     | -10.7     | 7.3       | 12.1      | 16.0      |
| 10: HUANUCO       | 352,685,462   | 287,209,595   | 257,973,929   | 279,211,153   | 320,445,207   | 339,455,816   | -18.6     | -10.2     | 8.2       | 14.8      | 5.9       |
| 11: ICA           | 297,565,795   | 318,581,931   | 354,866,625   | 420,366,878   | 389,447,761   | 446,714,848   | 7.1       | 11.4      | 18.5      | -7.4      | 14.7      |
| 12: JUNIN         | 503,869,087   | 462,587,501   | 483,160,148   | 571,635,009   | 536,432,279   | 532,246,374   | -8.2      | 4.4       | 18.3      | -6.2      | -0.8      |
| 13: LA LIBERTAD   | 521,055,330   | 557,388,282   | 581,496,385   | 692,266,998   | 634,989,543   | 658,792,191   | 7.0       | 4.3       | 19.0      | -8.3      | 3.7       |
| 14: LAMBAYEQUE    | 308,099,622   | 367,485,119   | 308,687,631   | 316,922,163   | 444,080,957   | 456,018,164   | 19.3      | -16.0     | 2.7       | 40.1      | 2.7       |
| 15: LIMA          | 7,180,442,708 | 7,099,493,756 | 6,950,288,871 | 7,018,660,649 | 7,786,602,876 | 8,769,828,032 | -1.1      | -2.1      | 1.0       | 10.9      | 12.6      |
| 16: LORETO        | 449,014,034   | 421,746,337   | 411,835,487   | 480,227,028   | 553,527,900   | 632,850,813   | -6.1      | -2.3      | 16.6      | 15.3      | 14.3      |
| 17: MADRE DE DIOS | 72,015,587    | 76,875,125    | 64,425,115    | 102,706,560   | 95,734,938    | 117,458,737   | 6.7       | -16.2     | 59.4      | -6.8      | 22.7      |
| 18: MOQUEGUA      | 127,339,422   | 140,350,752   | 129,535,849   | 145,663,960   | 175,054,319   | 192,397,558   | 10.2      | -7.7      | 12.5      | 20.2      | 9.9       |
| 19: PASCO         | 131,060,075   | 125,044,855   | 99,039,900    | 128,494,167   | 146,555,600   | 173,989,799   | -4.6      | -20.8     | 29.7      | 14.1      | 18.7      |
| 20: PIURA         | 628,908,220   | 708,491,571   | 693,914,222   | 632,475,993   | 734,725,006   | 804,740,054   | 12.7      | -2.1      | -8.9      | 16.2      | 9.5       |
| 21: PUNO          | 422,958,730   | 494,322,667   | 336,487,677   | 465,958,134   | 494,125,530   | 600,160,167   | 16.9      | -31.9     | 38.5      | 6.0       | 21.5      |
| 22: SAN MARTIN    | 300,730,100   | 317,083,397   | 293,191,088   | 278,742,662   | 364,574,289   | 359,814,066   | 5.4       | -7.5      | -4.9      | 30.8      | -1.3      |
| 23: TACNA         | 180,657,249   | 182,648,246   | 186,152,292   | 206,934,641   | 244,113,308   | 259,524,903   | 1.1       | 1.9       | 11.2      | 18.0      | 6.3       |
| 24: TUMBES        | 173,828,967   | 110,939,036   | 151,414,897   | 127,955,747   | 139,138,572   | 138,778,039   | -36.2     | 36.5      | -15.5     | 8.7       | -0.3      |
| 25: UCAYALI       | 179,946,068   | 213,255,047   | 184,497,030   | 239,042,905   | 217,058,945   | 257,144,640   | 18.5      | -13.5     | 29.6      | -9.2      | 18.5      |
| 98: EXTERIOR      | 41,698,318    | 105,221,841   | 84,911,038    | 44,672,627    | 43,440,192    | 108,500,471   | 152.3     | -19.3     | -47.4     | -2.8      | 149.8     |

Fuente: MEF – 06.04.2026 – Elaboración: ASISP