

REPORTE TEMÁTICO N.º 142/2025-2026

Evolución del Presupuesto Público Período 2017–febrero 2026

Lima, 12 de marzo de 2026

INTRODUCCIÓN

El Área de Servicios de Investigación y Seguimiento Presupuestal del Departamento de Investigación Parlamentaria ha elaborado el Reporte Temático titulado *Evolución del presupuesto público. Período 2017-febrero 2026*, como un documento de consulta que presenta información estadística sobre la materia correspondiente. Para su desarrollo, se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la ejecución presupuestal del gasto público, observando la tendencia del gasto anual por niveles de gobierno (nacional, regional y local) y el marco presupuestal departamental y per cápita del presupuesto modificado (PIM) durante el período 2017-2026 de febrero, y presenta cuadros estadísticos para un adecuado seguimiento del comportamiento, en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, se procura brindar información oportuna y útil para la toma de decisiones.

EVOLUCIÓN DEL PRESUPUESTO PÚBLICO (PIA) PERÍODO 2017-2026

Cuadro 1

| EVOLUCIÓN DEL PRESUPUESTO PÚBLICO POR NIVELES DE GOBIERNOS | | | | |
|---|---|--------------------------|-----------------------------|--------------------------|
| PIA - Período: 2017 - 2026 | | | | |
| En Soles S/ | | | | |
| AÑOS | ASIGNACIÓN ANUAL DEL PRESUPUESTO PÚBLICO | | | |
| | PRESUPUESTO DE APERTURA - PIA | GOBIERNO NACIONAL | GOBIERNOS REGIONALES | GOBIERNOS LOCALES |
| 2017 | 142,471,518,545 | 105,113,439,451 | 22,218,924,639 | 15,139,154,455 |
| 2018 | 157,158,747,651 | 115,381,884,467 | 25,751,070,978 | 16,025,792,206 |
| 2019 | 168,074,407,244 | 118,227,641,778 | 29,915,914,285 | 19,930,851,181 |
| 2020 | 177,367,859,707 | 124,582,104,147 | 31,906,686,108 | 20,879,069,452 |
| 2021 | 183,029,770,158 | 127,420,957,133 | 33,960,119,207 | 21,648,693,818 |
| 2022 | 197,002,269,014 | 139,099,209,295 | 36,330,465,112 | 21,572,594,607 |
| 2023 | 214,790,274,052 | 141,122,476,787 | 43,870,800,509 | 29,796,996,756 |
| 2024 | 240,806,216,645 | 153,317,942,760 | 52,746,239,240 | 34,742,034,645 |
| 2025 | 251,801,045,185 | 162,019,333,580 | 54,458,481,248 | 35,323,230,357 |
| 2026 | 257,561,619,143 | 162,305,205,072 | 59,460,754,465 | 35,795,659,606 |
| ACUMULADO | 1,990,063,727,344 | 1,348,590,194,470 | 390,619,455,791 | 250,854,077,083 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

EVOLUCIÓN DEL PRESUPUESTO PÚBLICO POR NIVELES DE GOBIERNOS
PIA-Período 2017-2026

Cuadro 2

PARTICIPACIÓN PORCENTUAL DE LOS TRES NIVELES DE GOBIERNOS EN EL PRESUPUESTO PÚBLICO

Período: 2017-2026

| AÑOS | PARTICIPACIÓN PORCENTUAL (%) ANUAL | | | |
|------|------------------------------------|-------------------|----------------------|-------------------|
| | PRESUPUESTO DE APERTURA - PIA | GOBIERNO NACIONAL | GOBIERNOS REGIONALES | GOBIERNOS LOCALES |
| 2017 | 100.0 | 73.8 | 15.6 | 10.6 |
| 2018 | 100.0 | 73.4 | 16.4 | 10.2 |
| 2019 | 100.0 | 70.3 | 17.8 | 11.9 |
| 2020 | 100.0 | 70.2 | 18.0 | 11.8 |
| 2021 | 100.0 | 69.6 | 18.6 | 11.8 |
| 2022 | 100.0 | 70.6 | 18.4 | 11.0 |
| 2023 | 100.0 | 65.7 | 20.4 | 13.9 |
| 2024 | 100.0 | 63.7 | 21.9 | 14.4 |
| 2025 | 100.0 | 64.3 | 21.6 | 14.0 |
| 2026 | 100.0 | 63.0 | 23.1 | 13.9 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

Cuadro 3

VARIACIÓN PORCENTUAL ANUAL DEL PRESUPUESTO POR NIVELES DE GOBIERNOS

Período: 2017-2026

| AÑOS | VARIACIÓN (PORCENTUAL %) | | | |
|------|--------------------------|-------------------|----------------------|-------------------|
| | PRESUPUESTO ANUAL - PIA | GOBIERNO NACIONAL | GOBIERNOS REGIONALES | GOBIERNOS LOCALES |
| 2017 | 2.9 | 0.8 | 15.0 | 1.9 |
| 2018 | 10.3 | 9.8 | 15.9 | 5.9 |
| 2019 | 6.9 | 2.5 | 16.2 | 24.4 |
| 2020 | 5.5 | 5.4 | 6.7 | 4.8 |
| 2021 | 3.2 | 2.3 | 6.4 | 3.7 |
| 2022 | 7.6 | 9.2 | 7.0 | -0.4 |
| 2023 | 9.0 | 1.5 | 20.8 | 38.1 |
| 2024 | 12.1 | 8.6 | 20.2 | 16.6 |
| 2025 | 4.6 | 5.7 | 3.2 | 1.7 |
| 2026 | 2.3 | 0.2 | 9.2 | 1.3 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

Gráfico 1



EVOLUCIÓN DEL PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA) EN LOS TRES NIVELES DE GOBIERNO AL 2026-FEBRERO

El Presupuesto Institucional de Apertura-PIA para el Sector Público durante el Período 2017-2026 se ha incrementado en 80,8 % pasando de S/ 142,471,5 a S/ 257,561,6 millones de soles (ver Cuadro 4).

A nivel del Gobierno Nacional, el PIA, durante el período 2017-2026, se ha incrementado en 54,4 %, pasando de S/ 105,113,4 a S/ 162,305,2 millones de soles.

A nivel de los Gobiernos Regionales, el PIA, durante el período 2017-2026, se ha incrementado en 167,6 %, pasando de S/ 22 218,9 a S/ 59 460,8 millones de soles.

A nivel de los Gobiernos Locales, el PIA durante el período 2017-2026 se ha incrementado en 136,4%, pasando de S/ 15,139.2 a S/ 35,795.7 millones de Soles.

Cuadro 4

PRESUPUESTO INSTITUCIONAL DE APERTURA (PIA), PERÍODO: 2017-2026

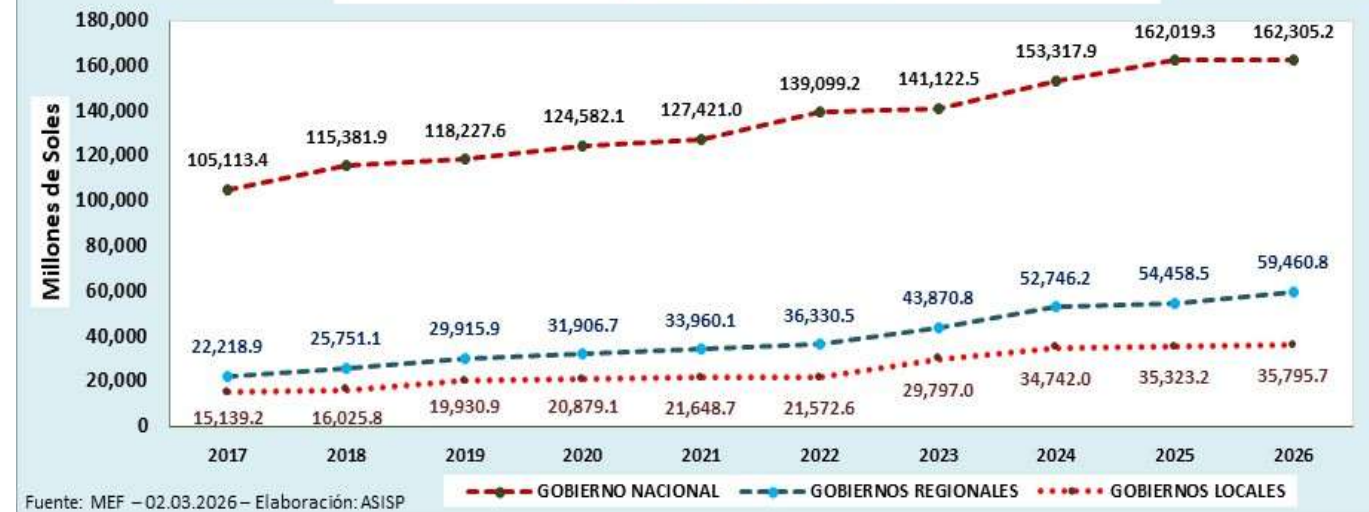
EN MILLONES DE SOLES S/

| Niveles | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| TOTAL | 142,471.5 | 157,158.7 | 168,074.4 | 177,367.9 | 183,029.8 | 197,002.3 | 214,790.3 | 240,806.2 | 251,801.0 | 257,561.6 |
| GOBIERNO NACIONAL | 105,113.4 | 115,381.9 | 118,227.6 | 124,582.1 | 127,421.0 | 139,099.2 | 141,122.5 | 153,317.9 | 162,019.3 | 162,305.2 |
| GOBIERNOS REGIONALES | 22,218.9 | 25,751.1 | 29,915.9 | 31,906.7 | 33,960.1 | 36,330.5 | 43,870.8 | 52,746.2 | 54,458.5 | 59,460.8 |
| GOBIERNOS LOCALES | 15,139.2 | 16,025.8 | 19,930.9 | 20,879.1 | 21,648.7 | 21,572.6 | 29,797.0 | 34,742.0 | 35,323.2 | 35,795.7 |

Fuente: MEF - 02.03.2026 - Elaboración: ASISP

Gráfico 2

ASIGNACIÓN PRESUPUESTAL POR NIVELES DE GOBIERNOS PERÍODO: 2017-2026.



PARTICIPACIÓN PORCENTUAL (%)

Cuadro 5

PARTICIPACIÓN Y VARIACION ANUAL DEL PRESUPUESTO DE APERTURA (PIA), PERÍODO: 2017-2026
PORCENTAJE %

| Niveles | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------------|-----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| TOTAL | Participación % | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| | Variación Anual | 2.9 | 10.3 | 6.9 | 5.5 | 3.2 | 7.6 | 9.0 | 12.1 | 4.6 | 2.3 |
| GOBIERNO NACIONAL | Participación % | 73.8 | 73.4 | 70.3 | 70.2 | 69.6 | 70.6 | 65.7 | 63.7 | 64.3 | 63.0 |
| | Variación Anual | 0.8 | 9.8 | 2.5 | 5.4 | 2.3 | 9.2 | 1.5 | 8.6 | 5.7 | 0.2 |
| GOBIERNOS REGIONALES | Participación % | 15.6 | 16.4 | 17.8 | 18.0 | 18.6 | 18.4 | 20.4 | 21.9 | 21.6 | 23.1 |
| | Variación Anual | 15.0 | 15.9 | 16.2 | 6.7 | 6.4 | 7.0 | 20.8 | 20.2 | 3.2 | 9.2 |
| GOBIERNOS LOCALES | Participación % | 10.6 | 10.2 | 11.9 | 11.8 | 11.8 | 11.0 | 13.9 | 14.4 | 14.0 | 13.9 |
| | Variación Anual | 1.9 | 5.9 | 24.4 | 4.8 | 3.7 | -0.4 | 38.1 | 16.6 | 1.7 | 1.3 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

Respecto a la participación porcentual con relación a la asignación anual, el Cuadro 5 registra la participación porcentual y la variación anual por niveles de gobierno durante el período 2017-2026.

Gráfico 3



Gráfico 4



Gráfico 5



PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM) DE LOS TRES NIVELES DE GOBIERNO AL MES DE FEBRERO 2026

Cuadro 6

| PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM), PERÍODO: 2017-2026 | | | | | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| EN MILLONES DE SOLES | | | | | | | | | | |
| NIVELES | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| TOTAL | 176,300.5 | 187,500.6 | 188,571.8 | 217,254.2 | 227,932.2 | 238,070.2 | 249,947.4 | 262,058.0 | 272,438.7 | 265,343.4 |
| GOBIERNO NACIONAL | 107,508.5 | 111,754.6 | 113,392.1 | 133,020.7 | 137,635.7 | 134,801.0 | 144,961.1 | 150,665.0 | 157,330.8 | 163,005.1 |
| GOBIERNOS REGIONALES | 33,816.7 | 37,853.5 | 39,537.9 | 41,498.0 | 45,287.2 | 50,382.4 | 55,247.5 | 59,589.2 | 61,506.7 | 62,238.1 |
| GOBIERNOS LOCALES | 34,975.4 | 37,892.5 | 35,641.7 | 42,735.6 | 45,009.3 | 52,886.8 | 49,738.9 | 51,803.8 | 53,601.2 | 40,100.2 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

El Presupuesto Institucional Modificado (PIM) para el Sector Público del presente año, a febrero 2026, se ha incrementado en S/ 7,781.8 millones de Soles (variación del 3.02 %), pasando de S/ 257,561.6 millones de Soles (PIA) a S/ 265,343.4 millones de Soles (PIM).

Con relación a presupuestos no ejecutados, se observa que durante el período anual 2017–2025, los presupuestos de los tres niveles de gobierno no ejecutados registran un promedio de S/ 27,030.3 millones de Soles².

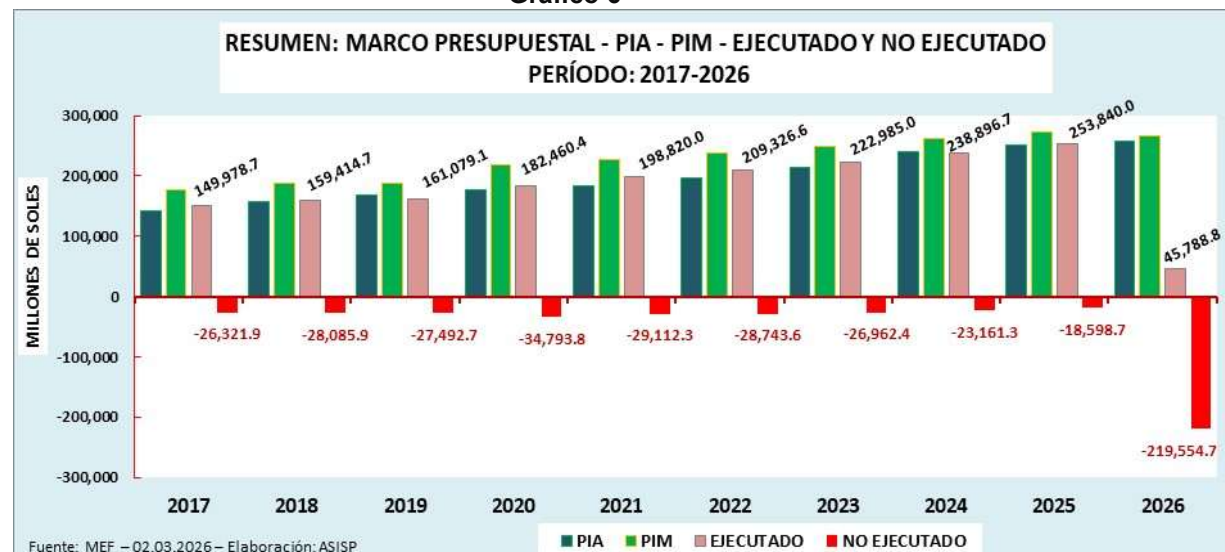
Al mes de febrero 2026 se registra un monto no ejecutado de S/ 219,554.7 millones de Soles (ver Cuadro 7).

Cuadro 7

| RESUMEN: MARCO PRESUPUESTAL - PIA - PIM - EJECUTADO Y NO EJECUTADO - PERÍODO: 2017-2026 | | | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| EN MILLONES DE SOLES | | | | | | | | | | |
| CONCEPTOS | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| PIA | 142,471.5 | 157,158.7 | 168,074.4 | 177,367.9 | 183,029.8 | 197,002.3 | 214,790.3 | 240,806.2 | 251,801.0 | 257,561.6 |
| PIM | 176,300.5 | 187,500.6 | 188,571.8 | 217,254.2 | 227,932.2 | 238,070.2 | 249,947.4 | 262,058.0 | 272,438.7 | 265,343.4 |
| EJECUTADO | 149,978.7 | 159,414.7 | 161,079.1 | 182,460.4 | 198,820.0 | 209,326.6 | 222,985.0 | 238,896.7 | 253,840.0 | 45,788.8 |
| NO EJECUTADO | 26,321.9 | 28,085.9 | 27,492.7 | 34,793.8 | 29,112.3 | 28,743.6 | 26,962.4 | 23,161.3 | 18,598.7 | 219,554.7 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

Gráfico 6



¹ Dicho monto, es el resultado de la diferencia entre el PIM y el PIA, 2026-febrero.

² Promedio acumulado del período anual 2017-2025.

PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM), POR DEPARTAMENTOS DE LOS TRES NIVELES DE GOBIERNO AL MES DE FEBRERO 2026

Cuadro 8

ASIGNACIÓN PRESUPUESTAL MODIFICADO TOTAL (PIM), POR DEPARTAMENTOS - PERÍODO: 2017-2026

EN MILLONES DE SOLES

| DEPARTAMENTO | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026.Feb. | ACUMULADO |
|---------------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| AMAZONAS | 2,781.9 | 3,161.4 | 2,576.9 | 2,996.8 | 3,085.6 | 3,060.5 | 3,369.8 | 3,576.3 | 3,778.1 | 3,435.0 | 31,822.2 |
| ANCASH | 5,116.9 | 6,262.9 | 7,227.3 | 8,157.4 | 9,411.6 | 11,138.6 | 11,535.6 | 11,316.5 | 11,082.0 | 9,138.9 | 90,387.8 |
| APURIMAC | 3,305.3 | 3,418.7 | 3,164.6 | 3,491.6 | 3,741.7 | 4,060.8 | 3,757.0 | 4,189.4 | 4,745.2 | 4,016.7 | 37,891.1 |
| AREQUIPA | 6,118.0 | 6,781.2 | 7,007.9 | 7,926.1 | 8,446.1 | 8,970.9 | 8,732.8 | 8,554.8 | 8,749.9 | 8,184.0 | 79,471.7 |
| AYACUCHO | 4,053.7 | 4,173.4 | 4,496.8 | 5,077.2 | 5,129.0 | 5,136.4 | 5,115.0 | 5,539.5 | 6,130.8 | 5,105.2 | 49,957.0 |
| CAJAMARCA | 5,863.7 | 6,059.6 | 6,546.9 | 8,401.0 | 8,295.6 | 8,638.5 | 8,900.2 | 9,259.7 | 9,885.6 | 8,556.5 | 80,407.3 |
| CALLAO | 5,164.0 | 5,152.4 | 5,276.1 | 5,694.7 | 5,647.8 | 5,848.3 | 7,559.5 | 6,914.8 | 6,692.3 | 7,198.5 | 61,148.4 |
| CUSCO | 6,939.4 | 8,352.1 | 8,253.6 | 9,099.5 | 10,515.3 | 12,053.3 | 12,674.0 | 12,499.7 | 12,557.1 | 11,530.7 | 104,474.7 |
| HUANCAVELICA | 2,768.2 | 2,593.8 | 2,892.0 | 3,318.0 | 3,500.2 | 3,362.1 | 3,392.3 | 3,674.4 | 3,923.2 | 3,431.2 | 32,855.6 |
| HUANUCO | 3,677.6 | 3,732.9 | 3,701.4 | 4,402.0 | 4,525.0 | 4,657.1 | 4,771.8 | 4,958.7 | 5,519.5 | 4,971.5 | 44,917.4 |
| ICA | 2,801.6 | 3,282.1 | 3,421.9 | 4,049.3 | 4,270.4 | 5,303.3 | 5,936.5 | 6,314.0 | 6,166.4 | 5,567.1 | 47,112.7 |
| JUNIN | 4,869.5 | 5,150.5 | 5,169.4 | 6,174.1 | 6,519.3 | 6,476.9 | 7,004.9 | 7,758.6 | 8,164.1 | 7,298.1 | 64,585.3 |
| LA LIBERTAD | 6,219.6 | 7,913.5 | 6,947.6 | 8,323.2 | 8,381.3 | 8,358.8 | 9,130.4 | 9,983.8 | 10,197.5 | 9,604.9 | 85,060.6 |
| LAMBAYEQUE | 4,157.0 | 4,695.8 | 4,052.2 | 5,040.0 | 5,113.2 | 5,001.1 | 5,456.7 | 5,731.9 | 6,262.5 | 5,714.3 | 51,224.7 |
| LIMA | 81,787.8 | 82,221.9 | 83,131.4 | 95,607.7 | 100,848.5 | 102,684.4 | 108,577.7 | 114,806.6 | 120,567.5 | 126,503.5 | 1,016,737.1 |
| LORETO | 4,142.7 | 4,294.5 | 4,558.0 | 5,598.2 | 5,757.6 | 5,827.9 | 6,112.3 | 6,956.3 | 7,305.9 | 7,046.3 | 57,599.9 |
| MADRE DE DIOS | 993.8 | 1,155.7 | 1,390.4 | 1,396.3 | 1,446.6 | 1,398.3 | 1,314.8 | 1,423.5 | 1,426.9 | 1,460.5 | 13,406.7 |
| MOQUEGUA | 1,469.0 | 1,476.6 | 1,587.1 | 1,806.4 | 1,988.8 | 2,365.8 | 2,291.9 | 2,747.9 | 2,740.0 | 2,361.4 | 20,835.0 |
| PASCO | 1,710.5 | 1,881.8 | 1,971.1 | 1,951.2 | 2,015.0 | 2,237.5 | 2,169.7 | 2,339.6 | 2,496.0 | 2,331.1 | 21,103.5 |
| PIURA | 6,799.3 | 9,672.0 | 8,646.2 | 10,160.4 | 9,854.2 | 10,874.3 | 11,140.4 | 10,818.1 | 10,681.4 | 10,121.1 | 98,767.5 |
| PUNO | 5,543.7 | 5,597.3 | 5,706.9 | 6,759.6 | 7,104.4 | 7,246.1 | 7,291.0 | 7,647.0 | 8,104.5 | 7,568.5 | 68,568.9 |
| SAN MARTIN | 3,509.9 | 3,841.1 | 3,932.7 | 4,365.6 | 4,469.6 | 4,781.4 | 4,673.8 | 5,426.4 | 5,360.8 | 4,835.5 | 45,196.8 |
| TACNA | 2,148.5 | 1,947.5 | 2,003.9 | 2,301.5 | 2,629.2 | 3,018.7 | 3,086.9 | 3,225.1 | 3,549.0 | 3,023.9 | 26,934.1 |
| TUMBES | 1,280.3 | 1,537.9 | 1,491.6 | 1,755.2 | 1,672.9 | 1,801.2 | 1,974.6 | 2,073.9 | 1,921.7 | 1,894.1 | 17,403.2 |
| UCAYALI | 2,283.8 | 2,331.7 | 2,538.2 | 2,670.5 | 2,610.6 | 2,904.9 | 3,157.1 | 3,514.7 | 3,549.9 | 3,636.8 | 29,198.3 |
| EXTERIOR | 794.7 | 812.1 | 879.7 | 730.6 | 952.7 | 863.3 | 820.7 | 806.6 | 881.1 | 808.1 | 8,349.6 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

Gráfico 7



POBLACIÓN POR DEPARTAMENTO

Cuadro 9

POBLACION POR DEPARTAMENTOS: 2017 - 2026

| AÑO | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| AMAZONAS | 415,469 | 419,833 | 423,863 | 426,806 | 428,512 | 429,483 | 429,943 | 430,123 | 430,251 | 430,305 |
| ANCASH | 1,140,486 | 1,155,451 | 1,169,522 | 1,180,638 | 1,188,391 | 1,194,156 | 1,198,547 | 1,202,171 | 1,205,639 | 1,208,895 |
| APURIMAC | 424,717 | 427,323 | 429,587 | 430,736 | 430,609 | 429,720 | 428,311 | 426,626 | 424,906 | 423,128 |
| AREQUIPA | 1,392,144 | 1,428,708 | 1,464,638 | 1,497,438 | 1,526,669 | 1,553,994 | 1,580,075 | 1,605,569 | 1,631,136 | 1,656,746 |
| AYACUCHO | 653,101 | 659,061 | 664,494 | 668,213 | 669,979 | 670,579 | 670,377 | 669,737 | 669,020 | 668,193 |
| CAJAMARCA | 1,427,598 | 1,438,325 | 1,447,891 | 1,453,711 | 1,455,245 | 1,454,217 | 1,451,436 | 1,447,707 | 1,443,839 | 1,439,748 |
| CALLAO | 1,051,572 | 1,078,789 | 1,105,512 | 1,129,854 | 1,151,480 | 1,171,648 | 1,190,860 | 1,209,614 | 1,228,411 | 1,247,227 |
| CUSCO | 1,299,643 | 1,320,530 | 1,340,457 | 1,357,075 | 1,369,932 | 1,380,594 | 1,389,737 | 1,398,036 | 1,406,165 | 1,414,069 |
| HUANCAVELICA | 381,277 | 376,346 | 371,260 | 365,317 | 358,356 | 350,845 | 343,026 | 335,142 | 327,440 | 319,894 |
| HUANUCO | 754,476 | 757,467 | 759,851 | 760,267 | 758,416 | 755,213 | 751,097 | 746,509 | 741,887 | 737,187 |
| ICA | 896,000 | 923,175 | 950,100 | 975,182 | 998,144 | 1,020,050 | 1,041,312 | 1,062,346 | 1,083,566 | 1,104,956 |
| JUNIN | 1,319,212 | 1,335,139 | 1,350,021 | 1,361,467 | 1,369,003 | 1,374,221 | 1,377,838 | 1,380,561 | 1,383,107 | 1,385,412 |
| LA LIBERTAD | 1,895,988 | 1,938,501 | 1,979,901 | 2,016,771 | 2,048,492 | 2,077,345 | 2,104,254 | 2,130,145 | 2,155,943 | 2,181,593 |
| LAMBAYEQUE | 1,247,616 | 1,270,295 | 1,292,105 | 1,310,785 | 1,325,912 | 1,338,994 | 1,350,663 | 1,361,554 | 1,372,301 | 1,382,858 |
| LIMA | 9,939,885 | 10,180,641 | 10,416,139 | 10,628,470 | 10,814,450 | 10,986,006 | 11,147,924 | 11,304,993 | 11,461,995 | 11,618,679 |
| LORETO | 984,759 | 1,000,350 | 1,015,212 | 1,027,559 | 1,037,055 | 1,044,884 | 1,051,560 | 1,057,592 | 1,063,495 | 1,069,225 |
| MADRE DE DIOS | 155,027 | 161,324 | 167,674 | 173,811 | 179,688 | 185,478 | 191,259 | 197,096 | 203,069 | 209,165 |
| MOQUEGUA | 182,836 | 186,371 | 189,781 | 192,740 | 195,185 | 197,337 | 199,286 | 201,129 | 202,946 | 204,742 |
| PASCO | 271,036 | 271,704 | 272,157 | 271,904 | 270,842 | 269,296 | 267,425 | 265,392 | 263,354 | 261,297 |
| PIURA | 1,933,993 | 1,974,368 | 2,013,517 | 2,047,954 | 2,077,039 | 2,103,099 | 2,127,093 | 2,149,978 | 2,172,710 | 2,195,231 |
| PUNO | 1,233,676 | 1,236,836 | 1,239,022 | 1,237,997 | 1,233,277 | 1,226,353 | 1,217,951 | 1,208,802 | 1,199,636 | 1,190,370 |
| SAN MARTIN | 848,910 | 866,861 | 884,283 | 899,648 | 912,674 | 924,384 | 935,194 | 945,523 | 955,789 | 965,964 |
| TACNA | 345,911 | 354,644 | 363,205 | 370,974 | 377,842 | 384,222 | 390,279 | 396,180 | 402,089 | 407,996 |
| TUMBES | 235,813 | 241,321 | 246,699 | 251,521 | 255,712 | 259,556 | 263,164 | 266,653 | 270,134 | 273,604 |
| UCAYALI | 542,847 | 558,767 | 574,509 | 589,110 | 602,400 | 615,024 | 627,233 | 639,279 | 651,416 | 663,630 |
| Total Nacional | 30,973,992 | 31,562,130 | 32,131,400 | 32,625,948 | 33,035,304 | 33,396,698 | 33,725,844 | 34,038,457 | 34,350,244 | 34,660,114 |

FUENTE: INEI

PRESUPUESTO INSTITUCIONAL MODIFICADO (PIM) PER CÁPITA PROMEDIO POR DEPARTAMENTO

Cuadro 10

PER CÁPITA DEL PRESUPUESTO MODIFICADO (PIM) POR DEPARTAMENTO - PERÍODO: 2017-2026

EN SOLES S/

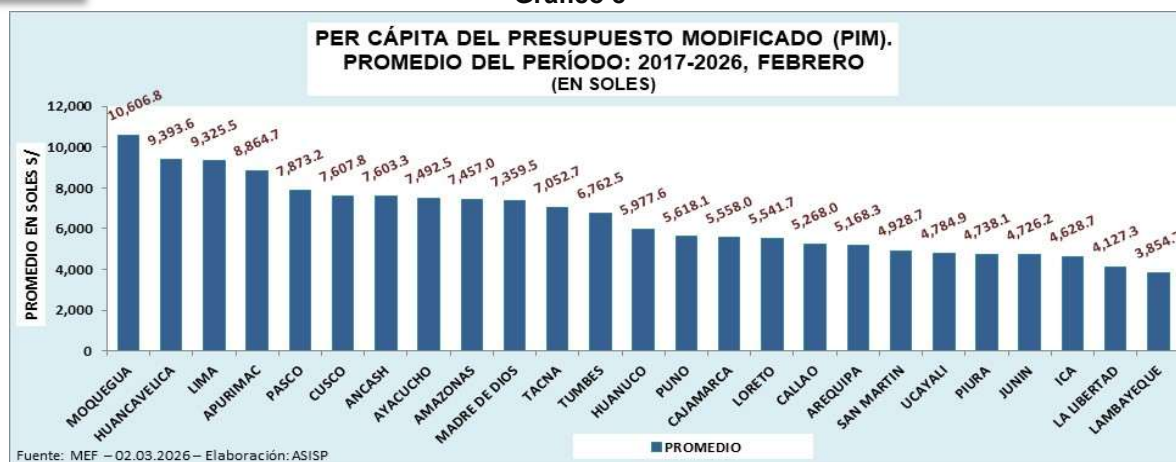
| DEPARTAMENTO | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026. Feb | PROMEDIO |
|---------------|---------|---------|---------|---------|----------|----------|----------|----------|----------|-----------|-----------------|
| MOQUEGUA | 8,034.5 | 7,923.0 | 8,362.8 | 9,372.3 | 10,189.2 | 11,988.5 | 11,500.7 | 13,662.5 | 13,501.2 | 11,533.6 | 10,606.8 |
| HUANCAMELICA | 7,260.2 | 6,892.1 | 7,789.7 | 9,082.5 | 9,767.5 | 9,583.0 | 9,889.3 | 10,963.8 | 11,981.6 | 10,726.1 | 9,393.6 |
| LIMA | 8,228.2 | 8,076.3 | 7,981.0 | 8,995.4 | 9,325.3 | 9,346.8 | 9,739.7 | 10,155.4 | 10,518.9 | 10,887.9 | 9,325.5 |
| APURIMAC | 7,782.3 | 8,000.4 | 7,366.6 | 8,106.1 | 8,689.3 | 9,449.9 | 8,771.8 | 9,819.9 | 11,167.7 | 9,492.8 | 8,864.7 |
| PASCO | 6,311.1 | 6,925.8 | 7,242.7 | 7,176.2 | 7,439.7 | 8,308.7 | 8,113.3 | 8,815.5 | 9,477.6 | 8,921.3 | 7,873.2 |
| CUSCO | 5,339.5 | 6,324.8 | 6,157.3 | 6,705.2 | 7,675.8 | 8,730.5 | 9,119.7 | 8,940.9 | 8,930.1 | 8,154.3 | 7,607.8 |
| ANCASH | 4,486.6 | 5,420.3 | 6,179.7 | 6,909.4 | 7,919.6 | 9,327.6 | 9,624.7 | 9,413.4 | 9,191.8 | 7,559.7 | 7,603.3 |
| AYACUCHO | 6,206.9 | 6,332.3 | 6,767.2 | 7,598.2 | 7,655.4 | 7,659.6 | 7,630.1 | 8,271.2 | 9,163.9 | 7,640.3 | 7,492.5 |
| AMAZONAS | 6,695.8 | 7,530.1 | 6,079.5 | 7,021.3 | 7,200.8 | 7,126.0 | 7,837.8 | 8,314.7 | 8,781.1 | 7,982.7 | 7,457.0 |
| MADRE DE DIOS | 6,410.5 | 7,164.0 | 8,292.2 | 8,033.2 | 8,050.7 | 7,538.8 | 6,874.4 | 7,222.6 | 7,026.5 | 6,982.5 | 7,359.5 |
| TACNA | 6,211.1 | 5,491.5 | 5,517.4 | 6,204.0 | 6,958.3 | 7,856.5 | 7,909.5 | 8,140.4 | 8,826.4 | 7,411.5 | 7,052.7 |
| TUMBES | 5,429.4 | 6,372.7 | 6,046.2 | 6,978.3 | 6,542.1 | 6,939.4 | 7,503.1 | 7,777.5 | 7,113.9 | 6,922.7 | 6,762.5 |
| HUANUCO | 4,874.4 | 4,928.1 | 4,871.2 | 5,790.1 | 5,966.4 | 6,166.6 | 6,353.1 | 6,642.5 | 7,439.8 | 6,743.9 | 5,977.6 |
| PUNO | 4,493.6 | 4,525.5 | 4,606.0 | 5,460.1 | 5,760.6 | 5,908.6 | 5,986.3 | 6,326.1 | 6,755.8 | 6,358.1 | 5,618.1 |
| CAJAMARCA | 4,107.4 | 4,212.9 | 4,521.7 | 5,779.0 | 5,700.5 | 5,940.3 | 6,132.0 | 6,396.1 | 6,846.7 | 5,943.1 | 5,558.0 |
| LORETO | 4,206.8 | 4,293.0 | 4,489.7 | 5,448.1 | 5,551.9 | 5,577.6 | 5,812.6 | 6,577.5 | 6,869.7 | 6,590.1 | 5,541.7 |
| CALLAO | 4,910.8 | 4,776.1 | 4,772.5 | 5,040.2 | 4,904.8 | 4,991.5 | 6,347.9 | 5,716.5 | 5,447.9 | 5,771.6 | 5,268.0 |
| AREQUIPA | 4,394.6 | 4,746.4 | 4,784.8 | 5,293.1 | 5,532.4 | 5,772.8 | 5,526.8 | 5,328.2 | 5,364.3 | 4,939.8 | 5,168.3 |
| SAN MARTIN | 4,134.6 | 4,431.1 | 4,447.3 | 4,852.6 | 4,897.3 | 5,172.5 | 4,997.7 | 5,739.0 | 5,608.8 | 5,005.8 | 4,928.7 |
| UCAYALI | 4,207.2 | 4,172.9 | 4,418.0 | 4,533.1 | 4,333.7 | 4,723.2 | 5,033.4 | 5,498.0 | 5,449.5 | 5,480.2 | 4,784.9 |
| PIURA | 3,515.7 | 4,898.8 | 4,294.1 | 4,961.3 | 4,744.3 | 5,170.6 | 5,237.4 | 5,031.7 | 4,916.1 | 4,610.5 | 4,738.1 |
| JUNIN | 3,691.2 | 3,857.6 | 3,829.2 | 4,534.9 | 4,762.0 | 4,713.2 | 5,084.0 | 5,619.9 | 5,902.7 | 5,267.8 | 4,726.2 |
| ICA | 3,126.8 | 3,555.3 | 3,601.6 | 4,152.4 | 4,278.3 | 5,199.1 | 5,701.0 | 5,943.5 | 5,690.9 | 5,038.3 | 4,628.7 |
| LA LIBERTAD | 3,280.4 | 4,082.3 | 3,509.1 | 4,127.0 | 4,091.5 | 4,023.8 | 4,339.0 | 4,686.9 | 4,729.9 | 4,402.7 | 4,127.3 |
| LAMBAYEQUE | 3,331.9 | 3,696.6 | 3,136.1 | 3,845.0 | 3,856.4 | 3,735.0 | 4,040.0 | 4,209.8 | 4,563.5 | 4,132.2 | 3,854.7 |

Fuente: MEF, INEI – 02.03.2026 – Elaboración: ASISP

A febrero de 2026, se observa que el Departamento de Moquegua tendría un promedio de S/ 10,606.8; Huancavelica, de S/ 9,393.6; y Lima, de S/ 9,325.5.

Y los menores montos son: Lambayeque con S/ 3,854.7 de promedio; La Libertad con S/ 4,127.3 de promedio; e Ica con S/ 4,628.7 de promedio (Ver Cuadro 10).

Gráfico 8



PRESUPUESTO TOTAL NO EJECUTADO ACUMULADO

Cuadro 11

| PRESUPUESTO TOTAL (NO EJECUTADOS) POR DEPARTAMENTO - PERÍODO: 2017-2026, FEBRERO | | | | | | | | | | | | |
|---|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|
| EN MILLONES DE SOLES | | | | | | | | | | | | |
| DEPARTAMENTO | GRADO | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | ACUMULADO |
| AMAZONAS | EJECUTADO | 2,426.5 | 2,787.8 | 2,142.0 | 2,589.2 | 2,756.0 | 2,673.0 | 2,980.7 | 3,206.0 | 3,557.1 | 600.9 | 25,719.3 |
| | NO EJECUTADO | 355.3 | 373.6 | 434.9 | 407.5 | 329.6 | 387.5 | 389.1 | 370.3 | 221.0 | 2,834.1 | 6,102.9 |
| ANCASH | EJECUTADO | 4,005.4 | 4,719.6 | 5,112.7 | 5,521.6 | 7,085.0 | 7,976.0 | 8,584.9 | 9,187.3 | 9,502.8 | 1,249.2 | 62,944.3 |
| | NO EJECUTADO | 1,111.6 | 1,543.3 | 2,114.6 | 2,635.8 | 2,326.6 | 3,162.5 | 2,950.8 | 2,129.3 | 1,579.2 | 7,889.7 | 27,443.5 |
| APURIMAC | EJECUTADO | 2,576.9 | 2,737.0 | 2,743.5 | 2,965.8 | 3,174.9 | 3,548.3 | 3,341.7 | 3,756.5 | 4,289.9 | 579.7 | 29,714.1 |
| | NO EJECUTADO | 728.4 | 681.7 | 421.1 | 525.8 | 566.8 | 512.5 | 415.3 | 432.9 | 455.4 | 3,437.0 | 8,177.0 |
| AREQUIPA | EJECUTADO | 4,969.1 | 5,385.5 | 5,390.7 | 6,123.8 | 6,571.5 | 7,141.3 | 7,490.1 | 7,610.2 | 8,024.4 | 1,139.6 | 59,846.0 |
| | NO EJECUTADO | 1,148.9 | 1,395.7 | 1,617.3 | 1,802.3 | 1,874.6 | 1,829.6 | 1,242.7 | 944.6 | 725.5 | 7,044.4 | 19,625.7 |
| AYACUCHO | EJECUTADO | 3,322.2 | 3,472.4 | 3,618.7 | 4,074.8 | 4,292.5 | 4,310.3 | 4,565.8 | 4,919.8 | 5,486.3 | 742.4 | 38,805.1 |
| | NO EJECUTADO | 731.5 | 700.9 | 878.0 | 1,002.4 | 836.5 | 826.1 | 549.3 | 619.8 | 644.6 | 4,362.9 | 11,151.9 |
| CAJAMARCA | EJECUTADO | 4,843.5 | 4,895.5 | 5,259.0 | 6,708.8 | 6,894.8 | 7,136.2 | 7,711.1 | 8,258.2 | 8,969.5 | 1,383.2 | 62,059.7 |
| | NO EJECUTADO | 1,020.2 | 1,164.1 | 1,287.9 | 1,692.3 | 1,400.8 | 1,502.2 | 1,189.2 | 1,001.5 | 916.1 | 7,173.3 | 18,347.6 |
| CALLAO | EJECUTADO | 4,595.7 | 4,596.1 | 4,586.3 | 5,024.4 | 4,955.7 | 5,359.8 | 7,019.8 | 6,471.3 | 6,224.2 | 939.8 | 49,773.1 |
| | NO EJECUTADO | 568.3 | 556.3 | 689.8 | 670.3 | 692.1 | 488.5 | 539.7 | 443.5 | 468.1 | 6,258.7 | 11,375.3 |
| CUSCO | EJECUTADO | 5,860.9 | 6,953.9 | 6,906.8 | 7,541.6 | 8,896.0 | 10,075.2 | 10,760.8 | 11,379.9 | 11,566.2 | 1,331.2 | 81,272.6 |
| | NO EJECUTADO | 1,078.5 | 1,398.2 | 1,346.7 | 1,557.8 | 1,619.2 | 1,978.0 | 1,913.3 | 1,119.8 | 991.0 | 10,199.6 | 23,202.2 |
| HUANCAVELICA | EJECUTADO | 2,340.5 | 2,179.4 | 2,467.4 | 2,679.4 | 2,986.4 | 2,882.0 | 3,010.3 | 3,229.7 | 3,553.3 | 460.2 | 25,788.7 |
| | NO EJECUTADO | 427.7 | 414.4 | 424.6 | 638.6 | 513.8 | 480.2 | 382.0 | 444.7 | 370.0 | 2,971.0 | 7,066.9 |
| HUANUCO | EJECUTADO | 2,971.9 | 3,146.8 | 3,279.9 | 3,841.3 | 3,961.1 | 3,875.5 | 4,283.6 | 4,432.7 | 5,179.2 | 774.0 | 35,745.8 |
| | NO EJECUTADO | 705.7 | 586.1 | 421.5 | 560.7 | 564.0 | 781.6 | 488.2 | 526.0 | 340.3 | 4,197.5 | 9,171.6 |
| ICA | EJECUTADO | 2,364.3 | 2,634.4 | 2,940.8 | 3,230.4 | 3,458.2 | 4,151.7 | 4,865.7 | 5,552.8 | 5,474.5 | 860.1 | 35,532.9 |
| | NO EJECUTADO | 437.3 | 647.7 | 481.1 | 818.9 | 812.2 | 1,151.6 | 1,070.8 | 761.2 | 692.0 | 4,707.0 | 11,579.8 |
| JUNIN | EJECUTADO | 4,092.5 | 4,389.5 | 4,396.2 | 5,362.0 | 5,680.5 | 5,854.5 | 6,474.4 | 7,096.5 | 7,608.2 | 1,177.9 | 52,132.1 |
| | NO EJECUTADO | 777.0 | 761.0 | 773.3 | 812.2 | 838.8 | 622.4 | 530.5 | 662.1 | 555.9 | 6,120.1 | 12,453.2 |
| LA LIBERTAD | EJECUTADO | 4,857.7 | 6,170.4 | 5,395.2 | 6,500.8 | 6,949.3 | 6,966.4 | 7,785.1 | 8,931.7 | 9,229.8 | 1,500.6 | 64,286.9 |
| | NO EJECUTADO | 1,362.0 | 1,743.1 | 1,552.4 | 1,822.4 | 1,432.1 | 1,392.4 | 1,345.3 | 1,052.1 | 967.6 | 8,104.3 | 20,773.7 |
| LAMBAYEQUE | EJECUTADO | 3,396.3 | 3,682.0 | 3,414.3 | 4,156.6 | 4,394.0 | 4,309.9 | 4,686.9 | 5,076.2 | 5,776.6 | 974.5 | 39,867.3 |
| | NO EJECUTADO | 760.6 | 1,013.8 | 637.8 | 883.4 | 719.2 | 691.2 | 769.8 | 655.7 | 485.9 | 4,739.8 | 11,357.5 |
| LIMA | EJECUTADO | 71,637.7 | 73,339.1 | 74,517.4 | 83,431.6 | 91,790.8 | 95,450.3 | 100,508.4 | 106,967.6 | 114,773.7 | 24,971.5 | 837,387.9 |
| | NO EJECUTADO | 10,150.2 | 8,882.8 | 8,614.0 | 12,176.1 | 9,057.7 | 7,234.1 | 8,069.3 | 7,839.1 | 5,793.9 | 101,532.0 | 179,349.2 |
| LORETO | EJECUTADO | 3,486.0 | 3,858.0 | 4,022.7 | 4,840.7 | 5,200.5 | 5,365.4 | 5,536.4 | 6,414.7 | 6,819.6 | 1,287.1 | 46,831.2 |
| | NO EJECUTADO | 656.7 | 436.5 | 535.3 | 757.5 | 557.1 | 462.5 | 575.9 | 541.6 | 486.2 | 5,759.3 | 10,768.7 |
| MADRE DE DIOS | EJECUTADO | 880.2 | 1,008.9 | 1,201.3 | 1,249.8 | 1,333.9 | 1,253.6 | 1,205.5 | 1,324.2 | 1,260.1 | 150.2 | 10,867.7 |
| | NO EJECUTADO | 113.6 | 146.9 | 189.1 | 146.4 | 112.7 | 144.7 | 109.3 | 99.3 | 166.7 | 1,310.3 | 2,539.0 |
| MOQUEGUA | EJECUTADO | 1,223.2 | 1,217.2 | 1,325.6 | 1,461.5 | 1,632.1 | 1,876.5 | 1,960.2 | 2,372.5 | 2,417.7 | 290.3 | 15,776.8 |
| | NO EJECUTADO | 245.8 | 259.5 | 261.5 | 344.9 | 356.7 | 489.3 | 331.7 | 375.4 | 322.3 | 2,071.1 | 5,058.2 |
| PASCO | EJECUTADO | 1,330.2 | 1,427.9 | 1,633.6 | 1,618.1 | 1,671.4 | 1,785.1 | 1,919.8 | 2,000.9 | 2,231.4 | 448.9 | 16,067.2 |
| | NO EJECUTADO | 380.3 | 453.9 | 337.5 | 333.1 | 343.6 | 452.4 | 249.9 | 338.6 | 264.6 | 1,882.3 | 5,036.3 |
| PIURA | EJECUTADO | 5,407.1 | 7,005.7 | 6,387.7 | 7,618.8 | 8,035.1 | 9,088.6 | 9,600.0 | 9,757.9 | 10,000.0 | 1,705.2 | 74,606.2 |
| | NO EJECUTADO | 1,392.2 | 2,666.3 | 2,258.5 | 2,541.6 | 1,819.1 | 1,785.7 | 1,540.4 | 1,060.2 | 681.4 | 8,415.9 | 24,161.2 |
| PUNO | EJECUTADO | 4,702.4 | 4,948.5 | 5,085.3 | 5,883.6 | 6,177.1 | 6,470.9 | 6,513.6 | 7,023.8 | 7,630.8 | 1,013.3 | 55,449.4 |
| | NO EJECUTADO | 841.2 | 648.9 | 621.6 | 875.9 | 927.3 | 775.1 | 777.3 | 623.1 | 473.7 | 6,555.2 | 13,119.5 |
| SAN MARTIN | EJECUTADO | 3,011.8 | 3,235.1 | 3,276.7 | 3,773.2 | 4,038.2 | 4,294.5 | 4,188.4 | 4,984.7 | 5,033.5 | 745.4 | 36,581.4 |
| | NO EJECUTADO | 498.1 | 606.1 | 656.0 | 592.4 | 431.4 | 486.9 | 485.5 | 441.7 | 327.3 | 4,090.1 | 8,615.4 |
| TACNA | EJECUTADO | 1,829.7 | 1,588.6 | 1,668.6 | 1,950.2 | 2,273.3 | 2,572.6 | 2,620.6 | 2,975.0 | 3,307.8 | 483.5 | 21,269.8 |
| | NO EJECUTADO | 318.8 | 359.0 | 335.3 | 351.3 | 355.9 | 446.1 | 466.3 | 250.1 | 241.2 | 2,540.4 | 5,664.3 |
| TUMBES | EJECUTADO | 999.9 | 1,321.4 | 1,137.1 | 1,316.9 | 1,368.0 | 1,560.7 | 1,784.6 | 1,916.9 | 1,783.9 | 274.8 | 13,464.3 |
| | NO EJECUTADO | 280.5 | 216.4 | 354.5 | 438.3 | 304.9 | 240.5 | 189.9 | 157.0 | 137.8 | 1,619.2 | 3,939.0 |
| UCAYALI | EJECUTADO | 2,062.9 | 1,934.5 | 2,303.7 | 2,300.2 | 2,304.1 | 2,500.5 | 2,778.8 | 3,248.3 | 3,272.1 | 524.4 | 23,229.6 |
| | NO EJECUTADO | 220.9 | 397.2 | 234.5 | 370.3 | 306.5 | 404.4 | 378.3 | 266.4 | 277.8 | 3,112.4 | 5,968.6 |

Fuente: MEF - 02.03.2026. - Elaboración: ASISP

EVOLUCIÓN DE LAS FUENTES DE FINANCIAMIENTO PERIODO: 2017-2026, FEBRERO

Cuadro 12

| ASIGNACIÓN PRESUPUESTAL MODIFICADO (PIM), POR FUENTES DE FINANCIAMIENTOS - PERÍODO: 2017-2026 | | | | | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| EN SOLES S/ | | | | | | | | | | |
| TOTAL | 176,300,549,759 | 187,500,601,626 | 188,571,789,836 | 217,254,208,912 | 227,932,217,391 | 238,070,181,438 | 249,947,413,952 | 262,058,019,205 | 272,438,712,004 | 265,343,424,268 |
| FUENTES: | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| 1: RECURSOS ORDINARIOS | 103,570,140,669 | 106,037,299,862 | 106,849,278,326 | 121,819,886,311 | 108,178,472,460 | 126,063,749,546 | 153,946,007,362 | 159,978,694,727 | 166,409,045,591 | 170,104,466,093 |
| 2: RECURSOS DIRECTAMENTE RECAUDADOS | 15,531,431,019 | 16,110,042,254 | 17,795,365,554 | 15,249,286,261 | 16,282,855,109 | 16,532,183,383 | 8,009,538,277 | 9,812,225,105 | 10,863,383,549 | 9,993,587,006 |
| 3: RECURSOS POR OPERACIONES OFICIALES DE CREDITO | 25,178,213,565 | 28,043,053,255 | 28,485,538,556 | 45,564,166,341 | 61,178,244,754 | 39,005,570,098 | 28,992,275,857 | 30,634,361,865 | 34,481,022,409 | 32,992,716,505 |
| 4: DONACIONES Y TRANSFERENCIAS | 4,695,807,232 | 5,518,501,122 | 4,301,790,704 | 4,304,712,207 | 5,564,796,973 | 6,072,402,707 | 6,528,102,397 | 7,432,255,177 | 6,765,378,760 | 4,128,519,816 |
| 5: RECURSOS DETERMINADOS | 27,324,957,274 | 31,791,705,133 | 31,139,816,696 | 30,316,157,792 | 36,727,848,095 | 50,396,275,704 | 52,471,490,059 | 54,200,482,331 | 53,919,881,695 | 48,124,134,848 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

Cuadro 13

| EJECUCION PRESUPUESTAL, POR FUENTES DE FINANCIAMIENTOS - PERÍODO: 2017-2026 | | | | | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| EN SOLES S/ | | | | | | | | | | |
| TOTAL | 149,978,676,084 | 159,414,727,025 | 161,079,112,329 | 182,460,430,585 | 198,819,957,297 | 209,326,582,837 | 222,985,031,859 | 238,896,702,037 | 253,840,038,859 | 45,788,763,582 |
| FUENTES: | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| 1: RECURSOS ORDINARIOS | 94,171,784,413 | 97,306,078,633 | 99,390,521,993 | 113,021,147,823 | 103,641,722,831 | 118,808,256,165 | 145,501,205,780 | 152,368,229,514 | 159,679,777,325 | 29,512,572,018 |
| 2: RECURSOS DIRECTAMENTE RECAUDADOS | 12,380,896,530 | 12,627,528,416 | 14,274,771,924 | 10,958,537,796 | 13,329,792,667 | 14,508,702,036 | 6,778,963,256 | 8,243,611,043 | 9,405,342,847 | 1,030,593,240 |
| 3: RECURSOS POR OPERACIONES OFICIALES DE CREDITO | 20,612,258,418 | 20,759,195,299 | 20,898,045,822 | 33,893,324,238 | 49,689,847,732 | 33,561,105,359 | 25,444,014,204 | 27,894,342,286 | 33,260,723,160 | 10,161,858,850 |
| 4: DONACIONES Y TRANSFERENCIAS | 2,929,143,589 | 4,250,620,117 | 2,949,071,288 | 2,966,249,690 | 4,085,638,632 | 4,249,406,779 | 4,546,586,199 | 5,509,081,211 | 5,229,020,712 | 338,669,902 |
| 5: RECURSOS DETERMINADOS | 19,884,593,134 | 24,471,304,560 | 23,566,701,302 | 21,621,171,037 | 28,072,955,436 | 38,199,112,497 | 40,714,262,419 | 44,881,437,984 | 46,265,174,816 | 4,745,069,573 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

Cuadro 14

| POR FUENTES DE FINANCIAMIENTOS: EJECUTADO Y NO EJECUTADO. PERÍODO: 2017-2026, FEBRERO | | | | | | | | | | | |
|---|--------------|--------|--------|--------|---------|---------|---------|---------|---------|---------|----------|
| EN MILLONES DE SOLES | | | | | | | | | | | |
| FUENTES: | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| 1: RECURSOS ORDINARIOS | EJECUTADO | 94,172 | 97,306 | 99,391 | 113,021 | 103,642 | 118,808 | 145,501 | 152,368 | 159,680 | 29,513 |
| | NO EJECUTADO | -9,398 | -8,731 | -7,459 | -8,799 | -4,537 | -7,255 | -8,445 | -7,610 | -6,729 | -140,592 |
| 2: RECURSOS DIRECTAMENTE RECAUDADOS | EJECUTADO | 12,381 | 12,628 | 14,275 | 10,959 | 13,330 | 14,509 | 6,779 | 8,244 | 9,405 | 1,031 |
| | NO EJECUTADO | -3,151 | -3,483 | -3,521 | -4,291 | -2,953 | -2,023 | -1,231 | -1,569 | -1,458 | -8,963 |
| 3: RECURSOS POR OPERACIONES OFICIALES DE CREDITO | EJECUTADO | 20,612 | 20,759 | 20,898 | 33,893 | 49,690 | 33,561 | 25,444 | 27,894 | 33,261 | 10,162 |
| | NO EJECUTADO | -4,566 | -7,284 | -7,587 | -11,671 | -11,488 | -5,444 | -3,548 | -2,740 | -1,220 | -22,831 |
| 4: DONACIONES Y TRANSFERENCIAS | EJECUTADO | 2,929 | 4,251 | 2,949 | 2,966 | 4,086 | 4,249 | 4,547 | 5,509 | 5,229 | 339 |
| | NO EJECUTADO | -1,767 | -1,268 | -1,353 | -1,338 | -1,479 | -1,823 | -1,982 | -1,923 | -1,536 | -3,790 |
| 5: RECURSOS DETERMINADOS | EJECUTADO | 19,885 | 24,471 | 23,567 | 21,621 | 28,073 | 38,199 | 40,714 | 44,881 | 46,265 | 4,745 |
| | NO EJECUTADO | -7,440 | -7,320 | -7,573 | -8,695 | -8,655 | -12,197 | -11,757 | -9,319 | -7,655 | -43,379 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

Gráfico 9



Gráfico 10



Gráfico 11



Gráfico 12



Gráfico 13



EVOLUCIÓN DE LAS GENERICAS DEL GASTO PERIODO: 2017-2026, FEBRERO

Cuadro 15

| ASIGNACIÓN PRESUPUESTAL MODIFICADO (PIM), POR GENERICAS DEL GASTO - PERÍODO: 2017-2026, FEBRERO | | | | | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| EN SOLES S/ | | | | | | | | | | |
| TOTAL | 176,300,549,759 | 187,500,601,626 | 188,571,789,836 | 217,254,208,912 | 227,932,217,391 | 238,070,181,438 | 249,947,413,952 | 262,058,019,205 | 272,438,712,004 | 265,343,424,268 |
| FUENTES: | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| 5-20: RESERVA DE CONTINGENCIA | 2,539,194,450 | 694,527,102 | 110,835,502 | 1,588,933,184 | 468,626,675 | 1,196,129,805 | 435,947,451 | 1,304,346,748 | 479,985,774 | 1,727,122,554 |
| 5-21: PERSONAL Y OBLIGACIONES SOCIALES | 41,223,292,661 | 44,889,713,585 | 47,724,073,134 | 51,292,236,807 | 52,135,959,303 | 54,178,296,907 | 59,822,033,357 | 80,574,913,134 | 86,606,412,600 | 94,422,481,893 |
| 5-22: PENSIONES Y OTRAS PRESTACIONES SOCIALES | 12,824,295,580 | 13,063,151,841 | 13,599,285,784 | 14,339,879,787 | 14,503,378,585 | 14,040,533,784 | 14,522,249,496 | 15,475,882,807 | 15,740,557,536 | 16,509,588,862 |
| 5-23: BIENES Y SERVICIOS | 40,103,107,577 | 40,162,896,287 | 41,862,105,450 | 51,715,214,548 | 51,712,426,871 | 53,363,097,087 | 55,106,745,979 | 42,412,691,125 | 44,447,353,532 | 41,960,405,134 |
| 5-24: DONACIONES Y TRANSFERENCIAS | 5,312,689,892 | 5,283,331,666 | 3,619,598,310 | 6,009,280,195 | 7,317,475,284 | 6,399,478,536 | 7,092,047,359 | 5,160,338,106 | 4,807,910,445 | 5,535,443,832 |
| 5-25: OTROS GASTOS | 8,883,179,237 | 8,190,317,735 | 10,642,124,687 | 25,847,902,889 | 22,046,332,047 | 15,027,976,172 | 14,682,386,004 | 12,150,372,333 | 13,550,900,802 | 10,596,697,337 |
| 6-20: RESERVA DE CONTINGENCIA | 29,751,805 | 417,074,988 | 278,388,506 | 320,160,304 | 153,012,328 | 0 | 564,312,654 | 30,953,010 | 582,495,910 | 1,031,637,241 |
| 6-24: DONACIONES Y TRANSFERENCIAS | 6,040,849,687 | 9,149,900,522 | 3,496,435,809 | 3,317,546,462 | 4,010,426,997 | 3,962,491,823 | 5,470,988,012 | 3,992,929,346 | 3,611,955,200 | 4,958,816,468 |
| 6-25: OTROS GASTOS | 381,688,572 | 358,732,976 | 579,522,783 | 279,807,242 | 212,499,112 | 128,874,627 | 336,183,759 | 388,631,940 | 482,860,884 | 183,806,271 |
| 6-26: ADQUISICION DE ACTIVOS NO FINANCIEROS | 45,079,708,663 | 51,294,172,173 | 51,174,572,834 | 47,844,986,961 | 57,904,709,057 | 66,264,187,268 | 67,721,257,585 | 71,576,403,461 | 73,593,035,647 | 56,328,332,096 |
| 6-27: ADQUISICION DE ACTIVOS FINANCIEROS | 1,263,134,685 | 494,681,551 | 420,971,492 | 386,913,051 | 1,091,790,402 | 417,426,888 | 122,469,658 | 366,184,685 | 446,073,842 | 480,047,428 |
| 7-28: SERVICIO DE LA DEUDA PUBLICA | 12,619,656,950 | 13,502,101,200 | 15,063,875,545 | 14,311,347,482 | 16,375,580,730 | 23,091,688,541 | 24,070,792,638 | 28,624,372,510 | 28,089,169,832 | 31,609,045,152 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

Cuadro 16

| EJECUCIÓN PRESUPUESTAL POR GENERICAS DEL GASTO - PERÍODO: 2017-2026, FEBRERO | | | | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|
| EN SOLES S/ | | | | | | | | | | |
| TOTAL | 149,978,676,084 | 159,414,727,025 | 161,079,112,329 | 182,460,430,585 | 198,819,957,297 | 209,326,582,837 | 222,985,031,859 | 238,896,702,037 | 253,840,038,859 | 45,788,763,582 |
| FUENTES: | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| 5-20: RESERVA DE CONTINGENCIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5-21: PERSONAL Y OBLIGACIONES SOCIALES | 40,396,531,146 | 44,039,014,271 | 46,396,296,890 | 49,711,831,274 | 50,717,515,688 | 53,134,714,994 | 58,912,036,311 | 79,162,513,533 | 85,300,194,706 | 16,089,423,816 |
| 5-22: PENSIONES Y OTRAS PRESTACIONES SOCIALES | 12,434,734,975 | 12,784,388,962 | 13,216,870,668 | 13,911,248,995 | 13,524,565,626 | 13,873,938,417 | 14,186,573,435 | 14,628,635,861 | 15,568,250,523 | 2,341,761,851 |
| 5-23: BIENES Y SERVICIOS | 34,061,589,345 | 34,942,590,573 | 36,700,997,332 | 42,151,150,562 | 45,539,397,075 | 48,060,853,407 | 50,375,023,597 | 39,038,653,846 | 40,956,576,645 | 4,144,518,612 |
| 5-24: DONACIONES Y TRANSFERENCIAS | 4,992,256,030 | 4,938,518,188 | 3,377,786,165 | 5,790,388,235 | 7,227,190,976 | 6,178,421,757 | 7,001,386,120 | 5,030,276,703 | 4,721,240,335 | 2,548,732,214 |
| 5-25: OTROS GASTOS | 8,665,295,950 | 7,883,671,777 | 10,310,358,603 | 24,969,025,876 | 21,584,919,933 | 14,892,574,383 | 14,427,502,057 | 11,953,269,507 | 13,328,107,224 | 1,741,458,608 |
| 6-20: RESERVA DE CONTINGENCIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6-24: DONACIONES Y TRANSFERENCIAS | 5,573,030,036 | 7,168,925,865 | 3,005,672,816 | 2,578,467,537 | 3,625,892,373 | 3,851,111,886 | 5,346,393,139 | 3,937,825,910 | 3,508,594,274 | 522,989,150 |
| 6-25: OTROS GASTOS | 340,001,775 | 345,177,862 | 572,846,538 | 237,529,780 | 184,880,389 | 127,215,974 | 331,932,735 | 383,188,561 | 471,061,679 | 111,812,743 |
| 6-26: ADQUISICION DE ACTIVOS NO FINANCIEROS | 30,123,469,777 | 33,428,610,151 | 32,960,486,082 | 29,578,279,015 | 40,008,785,151 | 46,846,995,574 | 50,703,171,701 | 57,913,679,753 | 61,679,948,513 | 6,592,551,408 |
| 6-27: ADQUISICION DE ACTIVOS FINANCIEROS | 1,255,028,688 | 485,756,965 | 403,366,933 | 347,792,382 | 1,017,149,799 | 405,057,644 | 115,384,582 | 353,856,564 | 436,590,085 | 28,420,534 |
| 7-28: SERVICIO DE LA DEUDA PUBLICA | 12,136,738,361 | 13,398,072,412 | 14,134,430,302 | 13,184,716,929 | 15,389,660,287 | 21,955,698,801 | 21,585,628,183 | 26,494,801,799 | 27,869,474,877 | 11,667,094,647 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

Cuadro 17

POR GENERICAS DE GASTO: EJECUTADO Y NO EJECUTADO. PERÍODO: 2017-2026, FEBRERO

EN MILLONES DE SOLES

| FUENTES: | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|---|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 5-20: RESERVA DE CONTINGENCIA | EJECUTADO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | NO EJECUTADO | -2,539 | -695 | -111 | -1,589 | -469 | -1,196 | -436 | -1,304 | -480 | -1,727 |
| 5-21: PERSONAL Y OBLIGACIONES SOCIALES | EJECUTADO | 40,397 | 44,039 | 46,396 | 49,712 | 50,718 | 53,135 | 58,912 | 79,163 | 85,300 | 16,089 |
| | NO EJECUTADO | -827 | -851 | -1,328 | -1,580 | -1,418 | -1,044 | -910 | -1,412 | -1,306 | -78,333 |
| 5-22: PENSIONES Y OTRAS PRESTACIONES | EJECUTADO | 12,435 | 12,784 | 13,217 | 13,911 | 13,525 | 13,874 | 14,187 | 14,629 | 15,568 | 2,342 |
| | NO EJECUTADO | -390 | -279 | -382 | -429 | -979 | -167 | -336 | -847 | -172 | -14,168 |
| 5-23: BIENES Y SERVICIOS | EJECUTADO | 34,062 | 34,943 | 36,701 | 42,151 | 45,539 | 48,061 | 50,375 | 39,039 | 40,957 | 4,145 |
| | NO EJECUTADO | -6,042 | -5,220 | -5,161 | -9,564 | -6,173 | -5,302 | -4,732 | -3,374 | -3,491 | -37,816 |
| 5-24: DONACIONES Y TRANSFERENCIAS | EJECUTADO | 4,992 | 4,939 | 3,378 | 5,790 | 7,227 | 6,178 | 7,001 | 5,030 | 4,721 | 2,549 |
| | NO EJECUTADO | -320 | -345 | -242 | -219 | -90 | -221 | -91 | -130 | -87 | -2,987 |
| 5-25: OTROS GASTOS | EJECUTADO | 8,665 | 7,884 | 10,310 | 24,969 | 21,585 | 14,893 | 14,428 | 11,953 | 13,328 | 1,741 |
| | NO EJECUTADO | -218 | -307 | -332 | -879 | -461 | -135 | -255 | -197 | -223 | -8,855 |
| 6-20: RESERVA DE CONTINGENCIA | EJECUTADO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | NO EJECUTADO | -30 | -417 | -278 | -320 | -153 | 0 | -564 | -31 | -582 | -1,032 |
| 6-24: DONACIONES Y TRANSFERENCIAS | EJECUTADO | 5,573 | 7,169 | 3,006 | 2,578 | 3,626 | 3,851 | 5,346 | 3,938 | 3,509 | 523 |
| | NO EJECUTADO | -468 | -1,981 | -491 | -739 | -385 | -111 | -125 | -55 | -103 | -4,436 |
| 6-25: OTROS GASTOS | EJECUTADO | 340 | 345 | 573 | 238 | 185 | 127 | 332 | 383 | 471 | 112 |
| | NO EJECUTADO | -42 | -14 | -7 | -42 | -28 | -2 | -4 | -5 | -12 | -72 |
| 6-26: ADQUISICION DE ACTIVOS NO FINANCIEROS | EJECUTADO | 30,123 | 33,429 | 32,960 | 29,578 | 40,009 | 46,847 | 50,703 | 57,914 | 61,680 | 6,593 |
| | NO EJECUTADO | -14,956 | -17,866 | -18,214 | -18,267 | -17,896 | -19,417 | -17,018 | -13,663 | -11,913 | -49,736 |
| 6-27: ADQUISICION DE ACTIVOS FINANCIEROS | EJECUTADO | 1,255 | 486 | 403 | 348 | 1,017 | 405 | 115 | 354 | 437 | 28 |
| | NO EJECUTADO | -8 | -9 | -18 | -39 | -75 | -12 | -7 | -12 | -9 | -452 |
| 7-28: SERVICIO DE LA DEUDA PUBLICA | EJECUTADO | 12,137 | 13,398 | 14,134 | 13,185 | 15,390 | 21,956 | 21,586 | 26,495 | 27,869 | 11,667 |
| | NO EJECUTADO | -483 | -104 | -929 | -1,127 | -986 | -1,136 | -2,485 | -2,130 | -220 | -19,942 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

Gráfico 14



Gráfico 15



Gráfico 16



Gráfico 17

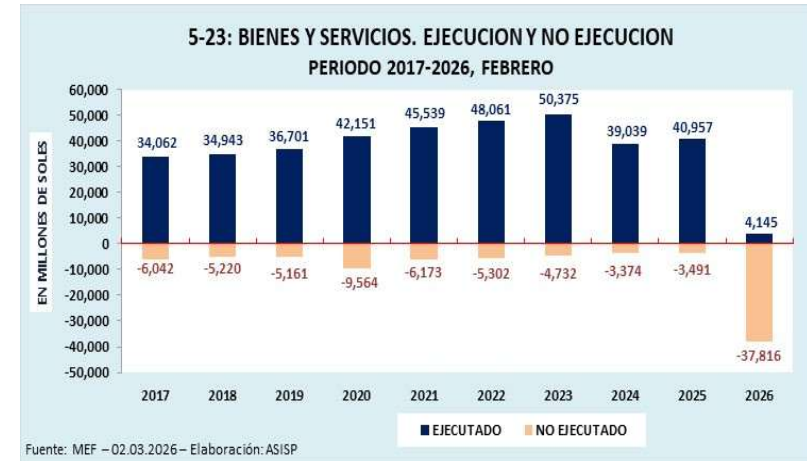


Gráfico 18

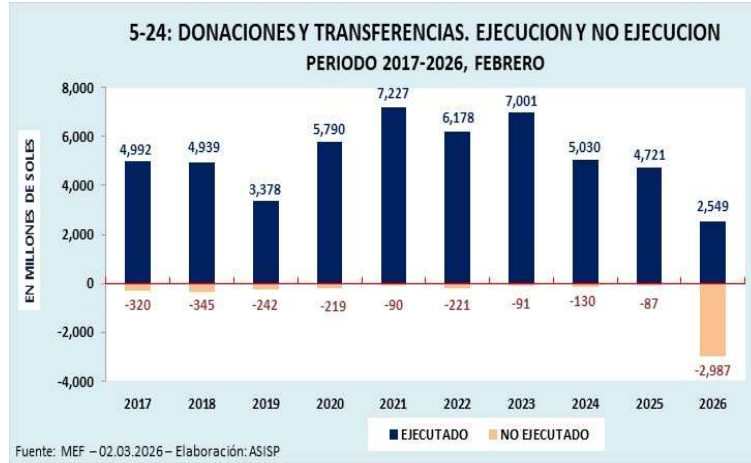


Gráfico 19



Gráfico 20

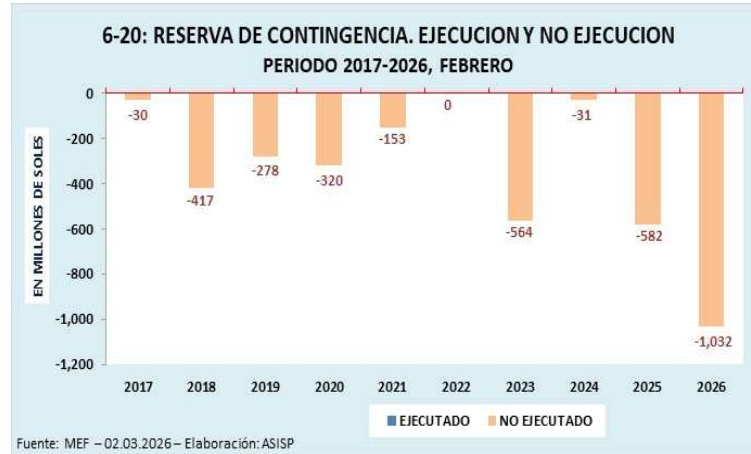


Gráfico 21



Gráfico 22

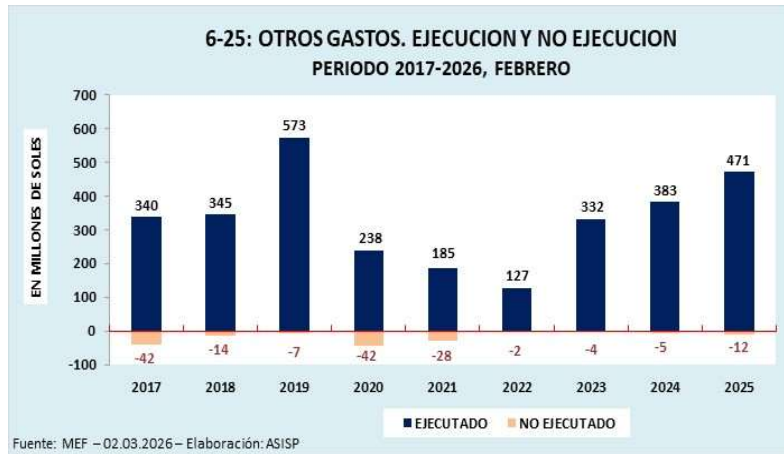


Gráfico 23



Gráfico 24



Gráfico 25



GRÁFICOS CON INDICACIÓN DE LA EJECUCIÓN PRESUPUESTAL Y SALDOS NO EJECUTADOS AL MES DE FEBRERO 2026 POR NIVELES DE GOBIERNOS

Gráfico 26



Gráfico 27



Gráfico 28

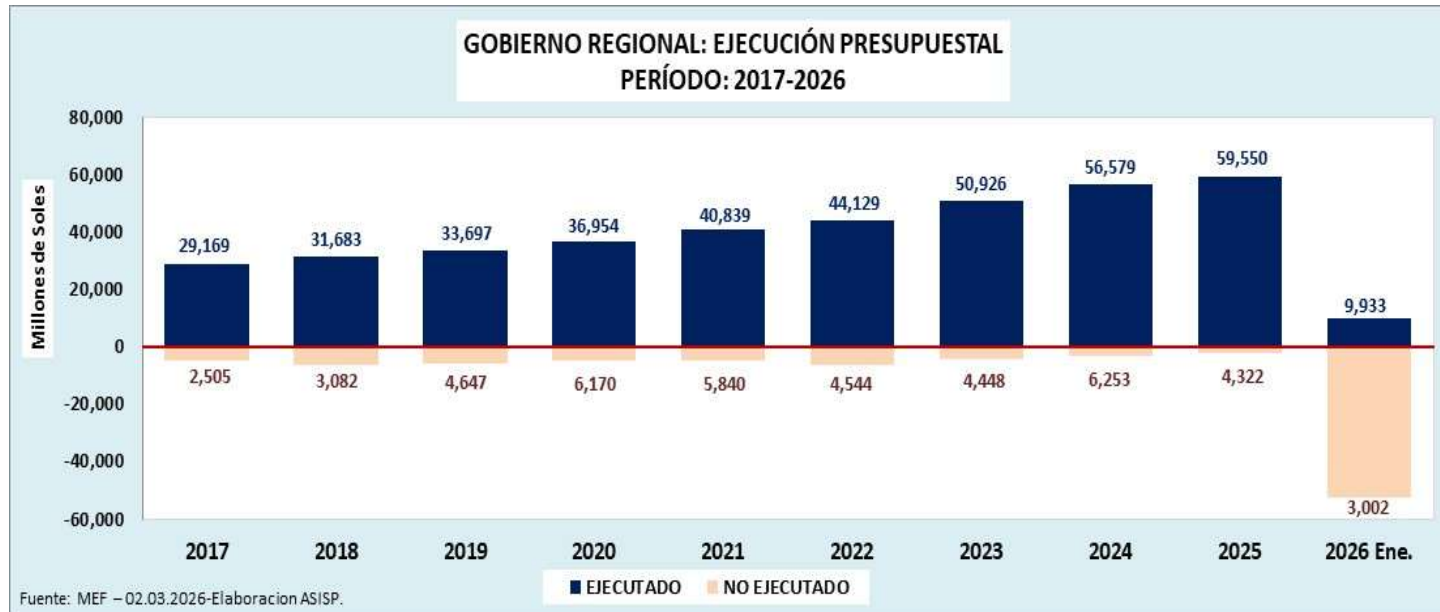


Gráfico 29



EJECUCIÓN PRESUPUESTAL POR NIVEL DE GOBIERNO PERIODO COMPARADO – MES DE FEBERO (2021, 2022, 2023, 2024, 2025 y 2026)

Cuadro 18

| PERIODO COMPARADO DE LA EJECUCIÓN PRESUPUESTAL DE LOS MESES DE ENERO DE CADA AÑO | | | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| En Soles | | | | | | |
| Niveles de Gobiernos | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
| TOTAL | 17,496,065,373 | 15,644,922,736 | 17,933,810,647 | 22,366,088,144 | 21,907,083,520 | 23,871,526,918 |
| GOBIERNO NACIONAL | 13,213,659,637 | 11,131,381,339 | 13,145,214,867 | 16,035,460,453 | 15,237,788,675 | 16,496,698,531 |
| GOBIERNOS REGIONALES | 2,533,633,966 | 2,638,722,244 | 3,873,549,664 | 3,873,549,664 | 4,009,825,743 | 4,610,203,192 |
| GOBIERNOS LOCALES | 1,748,771,770 | 1,874,819,153 | 1,690,258,126 | 2,457,078,027 | 2,659,469,102 | 2,764,625,195 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP

Gráfico 30



EJECUCIÓN PRESUPUESTAL POR DEPARTAMENTOS PERIODO COMPARADO – MES DE FEBRERO (2021, 2022, 2023, 2024, 2025 y 2026)

Cuadro 19

**VARIACIÓN DE LA EJECUCIÓN PRESUPUESTAL DEL MES DE FEBRERO DE CADA AÑO
POR DEPARTAMENTO**

En Soles

| DEPARTAMENTO | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | Variación | | | | |
|-------------------|----------------|---------------|----------------|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|
| | | | | | | | 2022/2021 | 2023/2022 | 2024/2023 | 2025/2024 | 2026/2025 |
| 01: AMAZONAS | 150,821,185 | 166,060,254 | 163,622,495 | 239,984,581 | 209,188,557 | 327,250,434 | 10.1 | -1.5 | 46.7 | -12.8 | 56.4 |
| 02: ANCASH | 555,194,444 | 467,859,340 | 495,460,608 | 680,219,103 | 556,565,071 | 603,032,405 | -15.7 | 5.9 | 37.3 | -18.2 | 8.3 |
| 03: APURIMAC | 247,224,187 | 188,063,785 | 176,753,644 | 243,176,976 | 266,728,587 | 267,045,862 | -23.9 | -6.0 | 37.6 | 9.7 | 0.1 |
| 04: AREQUIPA | 456,072,086 | 401,989,998 | 462,133,257 | 563,895,825 | 512,924,628 | 553,633,895 | -11.9 | 15.0 | 22.0 | -9.0 | 7.9 |
| 05: AYACUCHO | 250,985,809 | 239,083,264 | 261,198,970 | 308,930,554 | 342,713,245 | 337,277,422 | -4.7 | 9.3 | 18.3 | 10.9 | -1.6 |
| 06: CAJAMARCA | 506,795,904 | 509,190,238 | 638,927,110 | 682,730,217 | 624,746,135 | 649,987,202 | 0.5 | 25.5 | 6.9 | -8.5 | 4.0 |
| 07: P.C. CALLAO | 384,727,106 | 357,687,510 | 572,097,169 | 434,017,498 | 431,665,332 | 496,963,260 | -7.0 | 59.9 | -24.1 | -0.5 | 15.1 |
| 08: CUSCO | 468,720,947 | 457,595,685 | 587,816,459 | 829,374,128 | 730,477,688 | 661,543,502 | -2.4 | 28.5 | 41.1 | -11.9 | -9.4 |
| 09: HUANCANELICA | 206,261,783 | 171,454,894 | 163,931,289 | 216,420,361 | 221,232,623 | 215,292,666 | -16.9 | -4.4 | 32.0 | 2.2 | -2.7 |
| 10: HUANUCO | 310,846,950 | 236,669,383 | 210,246,439 | 302,570,611 | 300,724,738 | 339,567,751 | -23.9 | -11.2 | 43.9 | -0.6 | 12.9 |
| 11: ICA | 255,545,116 | 230,595,192 | 313,168,801 | 412,158,350 | 349,643,848 | 462,004,507 | -9.8 | 35.8 | 31.6 | -15.2 | 32.1 |
| 12: JUNIN | 444,628,323 | 348,911,196 | 414,899,126 | 475,555,247 | 529,769,164 | 533,134,369 | -21.5 | 18.9 | 14.6 | 11.4 | 0.6 |
| 13: LA LIBERTAD | 442,652,842 | 409,437,138 | 516,355,664 | 670,784,401 | 628,499,871 | 743,534,254 | -7.5 | 26.1 | 29.9 | -6.3 | 18.3 |
| 14: LAMBAYEQUE | 306,729,523 | 299,129,685 | 360,925,682 | 399,253,114 | 403,840,586 | 425,205,749 | -2.5 | 20.7 | 10.6 | 1.1 | 5.3 |
| 15: LIMA | 10,338,033,685 | 8,989,988,862 | 10,195,595,130 | 12,650,393,780 | 12,372,142,437 | 13,852,563,521 | -13.0 | 13.4 | 24.1 | -2.2 | 12.0 |
| 16: LORETO | 370,714,207 | 358,495,082 | 382,896,164 | 548,288,007 | 618,883,501 | 594,379,384 | -3.3 | 6.8 | 43.2 | 12.9 | -4.0 |
| 17: MADRE DE DIOS | 58,554,953 | 62,513,952 | 62,680,691 | 92,639,044 | 117,461,396 | 90,792,744 | 6.8 | 0.3 | 47.8 | 26.8 | -22.7 |
| 18: MOQUEGUA | 109,288,773 | 96,295,558 | 116,628,949 | 130,294,082 | 125,823,523 | 168,911,071 | -11.9 | 21.1 | 11.7 | -3.4 | 34.2 |
| 19: PASCO | 106,313,439 | 105,535,533 | 94,094,740 | 168,044,716 | 121,545,241 | 206,397,700 | -0.7 | -10.8 | 78.6 | -27.7 | 69.8 |
| 20: PIURA | 491,454,057 | 518,528,200 | 632,392,290 | 759,655,901 | 768,921,811 | 801,427,849 | 5.5 | 22.0 | 20.1 | 1.2 | 4.2 |
| 21: PUNO | 346,357,308 | 337,254,057 | 333,516,031 | 433,648,465 | 633,373,392 | 488,028,096 | -2.6 | -1.1 | 30.0 | 46.1 | -22.9 |
| 22: SAN MARTIN | 248,420,928 | 212,970,435 | 294,011,426 | 493,332,864 | 428,721,970 | 335,211,977 | -14.3 | 38.1 | 67.8 | -13.1 | -21.8 |
| 23: TACNA | 131,632,293 | 164,119,961 | 143,690,244 | 226,038,606 | 216,315,360 | 249,316,245 | 24.7 | -12.4 | 57.3 | -4.3 | 15.3 |
| 24: TUMBES | 86,567,377 | 109,452,710 | 126,998,250 | 136,240,090 | 136,678,188 | 147,997,371 | 26.4 | 16.0 | 7.3 | 0.3 | 8.3 |
| 25: UCAYALI | 149,605,913 | 167,689,568 | 174,314,777 | 223,038,844 | 222,814,911 | 282,374,986 | 12.1 | 4.0 | 28.0 | -0.1 | 26.7 |
| 98: EXTERIOR | 71,916,235 | 38,351,257 | 39,455,242 | 45,402,777 | 35,681,718 | 38,652,694 | -46.7 | 2.9 | 15.1 | -21.4 | 8.3 |

Fuente: MEF – 02.03.2026 – Elaboración: ASISP