

REPORTE TEMÁTICO N° 4/2026-2027

LAS MUNICIPALIDADES EN EL PERU Y SU DESEMPEÑO PRESUPUESTAL ASIGNACION, EJECUCIÓN Y AVANCE PRESUPUESTAL 2026 JUNIO

Lima, 31 de julio de 2026

INTRODUCCIÓN

El Área de Servicios de Investigación y Seguimiento Presupuestal del Departamento de Investigación Parlamentaria ha elaborado el Reporte Temático titulado “*Las municipalidades en el Perú y su desempeño presupuestal. Asignación, ejecución y avance presupuestal 2026-junio*”, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El presente reporte resume la asignación, ejecución y avance del presupuesto total a mayo de 2026, de las 1,892 Municipalidades del país (196 provinciales y 1,696 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, se procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO, 2026-JUNIO

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2026		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	46	54
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,696	1,892

Fuente: MEF, INEI - Elaboración: ASISP-30.07.2026

CLASIFICACION POR TIPOS DE MUNICIPALIDADES 2026-JUNIO

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	638
TOTAL			1,892

Fuente: MEF – Elaboración ASISP. 30.07.2026

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO: 2026-JUNIO

Cuadro 3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	41,843	42,342	41,870,671	54,730,139	27,656,302	50.5	25,138,578	25,283,484	8,862,457	35.1	16,732,093	29,446,655	18,793,844	63.8
		F	M. D. DE ASUNCION	269	267	3,581,605	3,952,845	3,508,096	88.7	525,871	720,511	386,362	53.6	3,055,734	3,232,334	3,121,734	96.6
		G	M. D. DE BALSAS	1,125	1,113	585,111	780,092	308,717	39.6	563,846	641,670	297,717	46.4	21,265	138,422	11,000	7.9
		F	M. D. DE CHETO	716	719	1,275,723	2,283,453	1,391,052	60.9	411,805	502,284	253,313	50.4	863,918	1,781,169	1,137,739	63.9
		G	M. D. DE CHILQUIN	554	547	648,494	2,177,323	772,086	35.5	616,956	777,256	431,201	55.5	31,538	1,400,067	340,885	24.3
		G	M. D. DE CHUQUIBAMBA	1,872	1,860	2,511,987	2,769,610	1,313,173	47.4	571,979	611,704	323,334	52.9	1,940,008	2,157,906	989,839	45.9
		F	M. D. DE GRANADA	551	553	1,975,304	2,469,264	1,465,055	59.3	446,669	663,664	393,136	59.2	1,528,635	1,805,600	1,071,919	59.4
		E	M. D. DE HUANCAS	1,538	1,550	2,084,507	2,375,476	1,737,118	73.1	881,501	1,125,832	543,612	48.3	1,203,006	1,249,644	1,193,506	95.5
		F	M. D. DE LA JALCA	3,279	3,140	2,651,826	6,976,083	2,813,519	40.3	940,797	1,839,250	1,019,820	55.4	1,711,029	5,136,833	1,793,699	34.9
		E	M. D. DE LEIMBAMBA	3,716	3,693	1,222,679	6,246,105	2,464,845	39.5	781,151	1,376,530	510,000	37.1	441,528	4,869,575	1,954,844	40.1
		F	M. D. DE LEVANTO	768	762	661,119	1,205,108	736,091	61.1	476,119	604,321	249,335	41.3	185,000	600,787	486,756	81.0
		E	M. D. DE MAGDALENA	895	890	2,099,980	2,986,199	685,772	23.0	492,223	1,296,515	647,472	49.9	1,607,757	1,689,684	38,300	2.3
		E	M. D. MARISCAL CASTILLA	1,653	1,675	922,782	1,251,088	512,520	41.0	486,812	653,904	325,700	49.8	435,970	597,184	186,820	31.3
		G	M. D. DE MOLINOPAMPA	2,185	2,169	714,517	3,781,107	1,779,277	47.1	682,262	873,847	542,180	62.0	32,255	2,907,260	1,237,097	42.6
		E	M. D. DE MONTEVIDEO	452	445	576,573	820,850	510,113	62.1	553,541	671,901	362,197	53.9	23,032	148,949	147,916	99.3
		F	M. D. DE OLLEROS	448	450	2,573,373	3,348,551	465,403	13.9	544,191	585,690	326,313	55.7	2,029,182	2,762,861	139,090	5.0
		G	M. D. DE QUINJALCA	757	751	12,971,397	15,738,784	6,157,433	39.1	436,065	484,335	244,649	50.5	12,535,332	15,254,449	5,912,784	38.8
		E	M. D. SAN FRANCISCO DE DAGUAS	335	338	572,497	857,516	508,242	59.3	440,499	534,777	310,242	58.0	131,998	322,739	198,000	61.4
		E	M. D. SAN ISIDRO DE MAINO	565	560	567,618	2,784,478	2,478,607	89.0	498,835	560,965	348,983	62.2	68,783	2,223,513	2,129,624	95.8
		G	M. D. DE SOLOCO	1,214	1,204	1,472,278	3,124,933	810,430	25.9	489,062	794,094	447,978	56.4	983,216	2,330,839	362,453	15.6
		F	M. D. DE SAN JUAN DE SONCHE	289	292	742,217	1,106,317	418,828	37.9	594,010	566,397	210,036	37.1	148,207	539,920	208,793	38.7
	BAGUA	A	M. P. DE BAGUA	30,921	31,045	31,263,877	40,422,290	18,214,768	45.1	19,255,418	21,792,496	9,941,801	45.6	12,008,459	18,629,794	8,272,967	44.4
		G	M. D. DE ARAMANGO	9,458	9,304	6,762,413	11,566,928	5,896,201	51.0	5,207,379	7,167,923	2,879,183	40.2	1,555,034	4,399,005	3,017,018	68.6
		F	M. D. DE COPALLIN	4,093	3,975	2,379,242	3,546,959	1,572,076	44.3	2,343,995	2,861,004	1,448,508	50.6	35,247	685,955	123,567	18.0
		F	M. D. DE EL PARCO	1,240	1,227	3,187,037	4,100,427	2,354,458	57.4	1,017,540	1,139,476	499,856	43.9	2,169,497	2,960,951	1,854,602	62.6
		G	M. D. DE IMAZA	34,658	35,062	22,422,026	35,011,542	9,445,437	27.0	15,797,878	17,495,398	6,552,410	37.5	6,624,148	17,516,144	2,893,028	16.5
		F	M. D. DE LA PECA	6,155	6,086	13,834,728	16,839,378	7,276,577	43.2	2,484,758	3,234,909	1,553,477	48.0	11,349,970	13,604,469	5,723,099	42.1
	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,207	1,182	4,119,007	5,549,759	2,248,607	40.5	3,917,007	4,172,501	1,632,876	39.1	202,000	1,377,258	615,731	44.7
		F	M. D. DE CHISQUILLA	304	300	648,739	1,070,342	573,099	53.5	488,739	630,631	191,521	30.4	160,000	439,711	381,578	86.8
		E	M. D. DE CHURUJA	289	286	565,192	857,254	415,079	48.4	499,192	705,404	374,079	53.0	66,000	151,850	41,000	27.0
		G	M. D. DE COROCHA	856	863	594,796	1,046,082	343,793	32.9	544,496	491,963	211,167	42.9	50,300	554,119	132,627	23.9
		F	M. D. DE CUISPES	626	614	12,237,395	15,182,045	2,657,797	17.5	518,733	790,525	291,351	36.9	11,718,662	14,391,520	2,366,446	16.4
		F	M. D. DE FLORIDA	6,245	6,206	9,045,969	12,696,149	7,404,120	58.3	2,104,092	2,216,992	970,275	43.8	6,941,877	10,479,157	6,433,845	61.4
		E	M. D. DE JAZAN	7,494	7,399	7,630,612	13,224,856	10,301,841	77.9	2,818,188	3,064,718	1,382,256	45.1	4,812,424	10,160,138	8,919,585	87.8
		G	M. D. DE RECTA	205	202	688,874	1,063,631	248,107	23.3	431,864	592,537	248,107	41.9	257,010	471,094	0	0.0
		E	M. D. DE SAN CARLOS	619	632	571,508	1,323,583	589,762	44.6	510,190	1,149,900	531,705	46.2	61,318	173,683	58,058	33.4
		F	M. D. DE SHIPASBAMBA	1,761	1,774	593,352	2,363,875	1,787,286	75.6	522,165	640,463	350,289	54.7	71,187	1,723,412	1,436,997	83.4
		G	M. D. DE VALERA	687	659	1,643,163	2,029,654	1,510,701	74.4	685,643	758,344	348,520	46.0	957,520	1,271,310	1,162,181	91.4
		F	M. D. DE YAMBRASBAMBA	5,445	5,376	7,204,360	13,113,200	6,250,984	47.7	1,869,727	2,200,139	1,116,302	50.7	5,334,633	10,913,061	5,134,681	47.1
	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,256	18,904	66,685,756	80,676,373	24,048,232	29.8	22,323,941	24,704,762	9,936,304	40.2	44,361,815	55,971,611	14,111,928	25.2
		G	M. D. DE EL CENIPA	13,797	14,016	16,855,709	21,481,080	6,049,336	28.2	9,511,899	10,484,236	5,637,953	53.8	7,343,810	10,996,844	411,382	3.7
		G	M. D. DE RIO SANTIAGO	19,486	19,735	16,422,783	21,945,683	8,876,839	40.4	11,995,822	12,137,233	5,962,268	49.1	4,426,961	9,808,450	2,914,571	29.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AMAZONAS	LUYA	B	M. P. DE LUYA - LAMUD	2,283	2,261	10,720,418	18,658,851	6,997,884	37.5	8,847,161	9,555,717	3,137,124	32.8	1,873,257	9,103,134	3,860,760	42.4
		F	M. D. DE CAMPORREDONDO	7,767	7,802	2,282,109	3,111,825	1,330,067	42.7	1,773,476	1,984,392	1,032,387	52.0	508,633	1,127,433	297,680	26.4
		G	M. D. DE COCABAMBA	1,878	1,842	2,484,921	3,279,581	850,488	25.9	789,797	1,012,273	589,315	58.2	1,695,124	2,267,308	261,173	11.5
		F	M. D. DE COLCAMAR	1,689	1,642	727,684	1,852,827	1,139,867	61.5	677,534	948,388	567,220	59.8	50,150	904,439	572,647	63.3
		F	M. D. DE CONILA	1,791	1,762	2,547,508	3,364,480	2,759,374	82.0	575,963	672,503	405,601	60.3	1,971,545	2,691,977	2,353,773	87.4
		F	M. D. DE INGULPATA	402	386	562,228	769,286	415,748	54.0	474,719	656,277	415,748	63.3	87,509	113,009	0	0.0
		G	M. D. DE LONGUITA	818	804	595,378	1,479,313	658,843	44.5	554,378	877,818	408,150	46.5	41,000	601,495	250,693	41.7
		F	M. D. DE LONYA CHICO	753	733	1,964,696	2,308,517	891,560	38.6	616,800	849,365	595,011	70.1	1,347,896	1,459,152	296,549	20.3
		F	M. D. DE LUYA	3,911	3,862	1,340,583	1,840,815	697,247	37.9	1,269,583	1,511,770	664,247	43.9	71,000	329,045	33,000	10.0
		E	M. D. DE LUYA VIEJO	383	377	555,204	913,564	446,474	48.9	524,204	858,747	437,474	50.9	31,000	54,817	9,000	16.4
		F	M. D. DE MARIA	711	697	6,450,964	6,792,442	434,638	6.4	471,940	755,591	421,327	55.8	5,979,024	6,036,851	13,311	0.2
		F	M. D. DE OCALLI	3,971	3,975	2,403,974	2,768,660	745,536	26.9	1,192,903	1,418,460	681,637	48.1	1,211,071	1,350,200	63,899	4.7
		G	M. D. DE OCUMAL	3,508	3,462	1,522,217	4,918,565	2,214,687	45.0	1,371,217	1,128,178	564,189	50.0	151,000	3,790,387	1,650,497	43.5
		G	M. D. DE PISUQUIA	4,707	4,624	3,014,123	4,822,068	3,207,523	66.5	1,839,701	1,891,897	1,021,376	54.0	1,174,422	2,930,171	2,186,148	74.6
		G	M. D. DE PROVIDENCIA	1,300	1,280	4,064,462	5,941,212	2,065,116	34.8	585,574	708,483	430,724	60.8	3,478,888	5,232,729	1,634,391	31.2
		E	M. D. DE SAN CRISTOBAL	474	460	571,851	739,311	448,096	60.6	500,851	609,873	335,644	55.0	71,000	129,438	112,452	86.9
		F	M. D. SAN FRANCISCO DEL YESO	675	663	617,150	979,583	289,102	29.5	566,150	589,503	215,211	36.5	51,000	390,080	73,891	18.9
		G	M. D. DE SAN JERONIMO	500	478	3,975,874	4,355,252	570,245	13.1	509,291	768,331	447,690	58.3	3,466,583	3,586,921	122,555	3.4
		G	M. D. DE SAN JUAN LOPECANCHA	377	366	1,050,533	1,641,320	465,099	28.3	546,531	543,166	293,804	54.1	504,002	1,098,154	171,295	15.6
		G	M. D. DE SANTA CATALINA	2,238	2,253	801,219	1,356,778	708,663	52.2	680,190	1,026,420	658,663	64.2	121,029	330,358	50,000	15.1
		G	M. D. DE SANTA TOMAS	2,722	2,653	1,084,168	1,661,284	688,581	41.4	1,063,325	1,602,439	657,502	41.0	20,843	58,845	31,080	52.8
		F	M. D. DE TINGO	1,392	1,395	1,884,048	2,304,063	1,779,450	77.2	544,083	736,571	458,018	62.2	1,339,965	1,567,492	1,321,432	84.3
		F	M. D. DE TRITA	1,464	1,465	627,585	975,041	537,609	55.1	556,240	786,089	469,609	59.7	71,345	188,952	68,000	36.0
	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,690	6,719	25,768,999	29,214,786	6,115,560	20.9	7,007,090	7,483,801	3,179,288	42.5	18,761,909	21,730,985	2,936,272	13.5
		G	M. D. DE CHIRIMOTO	3,017	3,037	1,211,410	1,941,880	707,003	36.4	1,138,565	1,352,055	601,103	44.5	72,845	589,825	105,900	18.0
		E	M. D. DE COCHAMAL	648	651	1,803,042	2,799,191	483,227	17.3	540,158	739,164	389,227	52.7	1,262,884	2,060,027	94,000	4.6
		G	M. D. DE HUAMBO	2,287	2,211	2,212,334	3,898,710	1,264,703	32.4	1,016,087	1,163,753	548,595	47.1	1,196,247	2,734,957	716,108	26.2
		G	M. D. DE LIMABAMBA	2,194	2,146	2,181,527	4,093,455	770,466	18.8	1,043,780	1,217,113	568,166	46.7	1,137,747	2,876,342	202,300	7.0
		F	M. D. DE LONGAR	1,540	1,513	3,282,109	4,768,964	1,177,339	24.7	615,653	628,822	337,169	53.6	2,666,456	4,140,142	840,170	20.3
		F	M. D. DE MARISCAL BENAVIDES	1,456	1,435	3,605,559	4,940,044	600,590	12.2	621,064	667,741	370,566	55.5	2,984,495	4,272,303	230,024	5.4
		F	M. D. DE MILPUC	387	381	2,366,257	4,643,279	2,630,259	56.6	538,498	936,913	669,824	71.5	1,827,759	3,706,366	1,960,435	52.9
		G	M. D. DE OMIA	10,385	10,438	3,967,896	5,692,948	1,994,732	35.0	3,426,943	3,741,942	1,749,007	46.7	540,953	1,951,006	245,725	12.6
		G	M. D. DE SANTA ROSA	523	522	2,711,342	3,576,485	620,060	17.3	448,647	661,669	269,627	40.7	2,262,695	2,914,816	350,433	12.0
		G	M. D. DE TOTORA	283	282	1,137,237	1,750,489	687,600	39.3	488,822	811,880	494,111	60.9	648,415	938,609	193,489	20.6
		G	M. D. DE VISTA ALEGRE	5,180	5,404	2,143,628	3,146,712	1,002,751	31.9	1,462,166	1,728,256	628,320	36.4	681,462	1,418,456	374,432	26.4
	UTCUBAMBA	A	M. P. UTCUBAMBA-BAGUA GRANDE	60,434	60,907	43,021,839	51,624,853	18,702,646	36.2	35,706,077	37,495,434	15,218,658	40.6	7,315,762	14,129,419	3,483,988	24.7
		G	M. D. DE CAJARURO	22,864	22,504	31,640,311	36,338,847	20,531,308	56.5	10,104,591	10,710,179	5,519,850	51.5	21,535,720	25,628,668	15,011,457	58.6
		F	M. D. DE CUMBA	8,361	8,271	8,335,869	14,409,770	6,935,571	48.1	3,975,939	4,265,946	1,920,970	45.0	4,359,930	10,143,824	5,014,601	49.4
		F	M. D. DE EL MILAGRO	6,586	6,596	5,549,942	6,638,223	2,104,896	31.7	3,086,409	3,266,672	1,734,199	53.1	2,463,533	3,371,551	370,697	11.0
		G	M. D. DE JAMALCA	6,855	6,775	5,792,113	8,706,079	2,865,271	32.9	3,128,945	3,600,273	1,991,677	55.3	2,663,168	5,105,806	873,594	17.1
		F	M. D. DE LONYA GRANDE	11,763	11,843	12,708,880	15,308,600	9,056,512	59.2	4,576,070	5,176,222	2,762,326	53.4	8,132,810	10,132,378	6,294,185	62.1
		G	M. D. DE YAMON	3,258	3,261	9,845,426	11,575,753	3,642,577	31.5	1,748,024	2,079,240	899,846	43.3	8,097,402	9,496,513	2,742,732	28.9
	TOTAL DEPARTAMENTO			430,251	430,305	528,773,413	718,780,117	288,792,743	40.2	248,626,577	278,819,811	123,856,445	44.4	280,146,836	439,960,306	164,936,298	37.5

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
ANCASH	HUARAZ	A	M. P. DE HUARAZ	71,323	71,747	90,271,064	103,232,339	40,946,799	39.7	54,964,161	61,255,136	26,339,326	43.0	35,306,903	41,977,203	14,607,473	34.8
		G	M. D. DE COCHABAMBA	1,638	1,628	5,799,598	7,085,026	1,885,257	26.6	929,936	1,362,682	686,646	50.4	4,869,662	5,722,344	1,198,611	20.9
		F	M. D. DE COLCABAMBA	234	228	666,540	816,940	220,763	27.0	595,868	705,443	220,763	31.3	70,672	111,497	0	0.0
		G	M. D. DE HUANCHAY	1,566	1,553	2,293,627	6,043,317	2,399,213	39.7	1,067,856	1,338,751	760,690	56.8	1,225,771	4,704,566	1,638,524	34.8
		D	M. D. DE INDEPENDENCIA	95,535	97,176	91,479,379	125,792,761	40,697,277	32.4	37,416,735	50,097,437	19,940,709	39.8	54,062,644	75,695,324	20,756,568	27.4
		F	M. D. DE JANGAS	5,366	5,384	4,860,025	9,371,671	4,245,383	45.3	1,916,366	2,660,020	1,493,095	56.1	2,943,659	6,711,651	2,752,287	41.0
		G	M. D. DE LA LIBERTAD	1,079	1,074	1,629,444	2,203,326	605,971	27.5	821,054	1,177,323	590,971	50.2	808,390	1,026,003	15,000	1.5
		F	M. D. DE OLLEROS	2,481	2,474	3,321,190	4,215,972	801,137	19.0	1,129,177	1,352,981	593,969	43.9	2,192,013	2,862,991	207,168	7.2
		G	M. D. DE PAMPAS GRANDE	948	941	2,518,977	3,212,256	1,161,658	36.2	748,637	926,742	578,190	62.4	1,770,340	2,285,514	583,468	25.5
		G	M. D. DE PARIACOTO	5,418	5,444	3,730,912	4,526,954	1,524,853	33.7	1,726,860	1,721,756	871,452	50.6	2,004,052	2,805,198	653,401	23.3
		G	M. D. DE PIRA	3,414	3,401	3,633,557	5,322,906	2,605,148	48.9	1,709,499	2,109,847	1,384,426	65.6	1,924,058	3,213,059	1,220,722	38.0
		G	M. D. DE TARICA	8,277	8,423	9,375,465	10,198,903	3,693,778	36.2	3,311,346	3,659,686	1,485,001	40.6	6,064,119	6,539,217	2,208,777	33.8
	AIJA	B	M. P. DE AIJA	2,158	2,145	5,073,763	8,769,645	3,097,290	35.3	2,803,767	3,559,183	1,079,277	30.3	2,269,996	5,210,462	2,018,012	38.7
		G	M. D. DE CORIS	1,369	1,315	3,419,188	16,751,035	6,450,223	38.5	1,244,514	1,509,893	570,390	37.8	2,174,674	15,241,142	5,879,833	38.6
		F	M. D. DE HUACLLAN	281	267	2,339,174	5,330,226	2,132,674	40.0	673,271	852,695	279,288	32.8	1,665,903	4,477,531	1,853,386	41.4
		G	M. D. DE LA MERCED	1,266	1,217	8,403,381	14,125,569	3,714,634	26.3	1,046,951	1,285,241	503,860	39.2	7,356,430	12,840,328	3,210,774	25.0
		F	M. D. DE SUCCA	660	646	1,185,714	4,461,425	1,926,169	43.2	765,640	818,391	256,683	31.4	420,074	3,643,034	1,669,486	45.8
	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI-LAMELLIN	3,159	3,102	14,453,455	18,233,656	2,407,616	13.2	4,802,847	5,103,530	1,445,177	28.3	9,650,608	13,130,126	962,439	7.3
		F	M. D. DE ACZO	1,696	1,640	1,460,829	9,309,424	3,187,526	34.2	873,180	1,047,535	468,955	44.8	587,649	8,261,889	2,718,571	32.9
		G	M. D. DE CHACCHO	1,197	1,168	1,661,028	1,949,580	605,832	31.1	818,139	942,982	385,576	40.9	842,889	1,006,598	220,257	21.9
		F	M. D. DE CHINGAS	1,666	1,607	1,694,126	3,052,636	1,009,319	33.1	853,119	1,086,308	508,936	46.9	841,007	1,966,328	500,383	25.4
		G	M. D. DE MIRGAS	3,754	3,677	5,115,983	13,729,804	4,122,990	30.0	2,064,591	2,255,885	1,033,027	45.8	3,051,392	11,473,919	3,089,963	26.9
		G	M. D. SAN JUAN DE RONTTOY	1,032	1,009	1,189,817	1,707,757	457,900	26.8	728,682	903,795	444,400	49.2	461,135	803,962	13,500	1.7
	ASUNCION	B	M. P. ASUNCION - CHACAS	4,447	4,372	4,547,048	8,632,889	4,328,804	50.1	2,921,806	3,344,704	1,141,015	34.1	1,625,242	5,288,185	3,187,788	60.3
		G	M. D. DE ACOCHACA	2,578	2,506	3,459,583	5,404,145	1,683,590	31.2	1,057,510	1,431,174	668,034	46.7	2,402,073	3,972,971	1,015,556	25.6
	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIQUIAN	3,777	3,704	6,097,689	12,468,233	5,267,692	42.2	4,810,587	5,502,909	1,845,374	33.5	1,287,102	6,965,324	3,422,318	49.1
		E	M. D. DE ABELARDO PARDO	183	177	1,011,950	1,046,393	358,233	34.2	804,156	825,086	276,347	33.5	207,794	221,307	81,886	37.0
		G	M. D. ANTONIO RAYMONDI	865	834	1,275,288	2,865,870	1,062,120	37.1	718,373	1,672,807	750,455	44.9	556,915	1,193,063	311,665	26.1
		F	M. D. DE AQUA	1,714	1,646	2,357,100	3,485,490	1,006,125	28.9	1,242,913	1,389,194	604,197	43.5	1,114,187	2,096,296	401,928	19.2
		F	M. D. DE CAJACAY	1,914	1,919	4,697,775	7,116,037	1,875,459	26.4	1,735,334	1,906,631	431,645	22.6	2,962,441	5,209,406	1,443,814	27.7
		E	M. D. DE CANIS	209	197	761,760	997,455	331,024	33.2	659,774	679,874	288,835	42.5	101,986	317,581	42,189	13.3
		E	M. D. DE COLQUIOC	1,953	1,879	3,129,179	4,206,622	1,477,398	35.1	1,335,283	1,544,068	662,604	42.9	1,793,896	2,662,554	814,795	30.6
		E	M. D. DE HUALLANCA	5,931	5,800	7,948,626	17,790,343	4,406,719	24.8	3,725,839	3,856,270	1,435,770	37.2	4,222,787	13,934,073	2,970,949	21.3
		E	M. D. DE HUASTA	1,052	1,003	2,012,086	3,228,656	816,014	25.3	1,311,909	1,279,608	638,666	49.9	700,177	1,949,048	177,348	9.1
		G	M. D. DE HUAYLLACAYAN	1,169	1,126	3,897,497	5,607,003	1,962,161	35.0	1,276,065	1,048,035	302,558	28.9	2,621,432	4,558,968	1,659,603	36.4
		E	M. D. DE LA PRIMAVERA	342	325	2,572,042	3,453,721	1,104,902	32.0	647,759	1,356,875	615,576	45.4	1,924,283	2,096,846	489,327	23.3
		E	M. D. DE MANGAS	440	425	1,153,650	11,563,682	1,682,647	14.6	697,865	1,083,304	483,625	44.6	455,785	10,480,378	1,199,022	11.4
		E	M. D. DE PACLLON	691	660	1,212,372	2,186,071	671,569	30.7	745,775	964,910	551,863	57.2	466,597	1,221,161	119,706	9.8
		E	M. D. DE SAN MIGUEL CORPANQUI	375	358	1,335,800	2,185,946	376,480	17.2	719,866	850,832	336,975	39.6	615,934	1,335,114	39,505	3.0
		E	M. D. DE TICLOS	511	488	1,022,704	1,466,412	470,206	32.1	827,311	1,186,768	470,206	39.6	195,393	279,644	0	0.0
	CARHUAZ	B	M. P. DE CARHUAZ	17,155	17,222	26,677,990	61,980,841	19,955,013	32.2	14,409,143	18,430,755	6,354,551	34.5	12,268,847	43,550,086	13,600,462	31.2
		F	M. D. DE ACOPAMPA	2,829	2,831	2,884,135	6,357,056	2,683,133	42.2	1,317,011	1,723,504	590,751	34.3	1,567,124	4,633,552	2,092,382	45.2
		F	M. D. DE AMASHCA	1,434	1,414	1,675,313	4,912,706	1,603,283	32.6	829,615	1,434,148	559,403	39.0	845,698	3,478,558	1,043,879	30.0
		G	M. D. DE ANTA	2,619	2,620	2,680,935	4,543,686	1,700,185	37.4	1,577,287	1,746,066	694,487	39.8	1,103,648	2,797,620	1,005,698	35.9
		G	M. D. DE ATAUQUERO	1,640	1,643	1,566,550	2,174,525	785,316	36.1	760,733	1,198,437	506,040	42.2	805,817	976,088	279,277	28.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,321	11,389	9,085,898	16,332,171	4,629,188	28.3	4,409,886	6,171,897	2,099,870	34.0	4,676,012	10,160,274	2,529,318	24.9
		F	M. D. DE PARIAHUANCA	1,440	1,435	1,531,452	2,744,465	417,822	15.2	905,102	923,300	401,522	43.5	626,350	1,821,165	16,300	0.9
		G	M. D. SAN MIGUEL DE ACO	2,480	2,472	2,180,749	4,539,893	2,674,632	58.9	1,214,529	1,501,189	569,316	37.9	966,220	3,038,704	2,105,315	69.3
		G	M. D. DE SHILLA	2,843	2,827	3,534,778	7,154,516	1,590,525	22.2	1,337,549	2,165,513	752,868	34.8	2,197,229	4,989,003	837,657	16.8
		F	M. D. DE TINCO	4,146	4,191	3,398,526	7,689,377	1,559,067	20.3	1,449,892	1,818,095	813,819	44.8	1,948,634	5,871,282	745,248	12.7
		G	M. D. DE YUNGAR	3,306	3,307	2,366,376	4,114,536	933,768	22.7	1,482,410	1,708,648	794,845	46.5	883,966	2,405,888	138,922	5.8
	CARLOS FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,347	10,150	17,289,396	39,810,129	9,488,572	23.8	10,507,928	11,921,696	3,608,251	30.3	6,781,468	27,888,433	5,880,321	21.1
		G	M. D. DE SAN NICOLAS	2,868	2,788	4,922,741	6,219,474	1,606,225	25.8	2,305,229	2,337,658	780,936	33.4	2,617,512	3,881,816	825,289	21.3
		G	M. D. DE YAUYA	3,645	3,529	11,202,393	13,127,478	3,349,875	25.5	4,125,564	4,189,152	1,476,617	35.2	7,076,829	8,938,326	1,873,257	21.0
	CASMA	A	M. P. DE CASMA	44,792	45,688	58,216,940	67,336,602	28,558,184	42.4	31,143,898	32,689,145	15,777,046	48.3	27,073,042	34,647,457	12,781,138	36.9
		F	M. D. BUENA VISTA ALTA	5,963	6,072	12,201,864	14,933,391	4,068,228	27.2	4,697,808	4,777,184	1,929,586	40.4	7,504,056	10,156,207	2,138,641	21.1
		E	M. D. COMANDANTE NOEL	2,405	2,413	4,210,444	8,681,119	6,068,935	69.9	2,933,164	4,000,970	2,567,458	64.2	1,277,280	4,680,149	3,501,477	74.8
		F	M. D. DE YAUTAN	9,693	9,802	15,263,279	13,690,504	5,928,732	43.3	6,775,754	5,918,778	3,320,300	56.1	8,487,525	7,771,726	2,608,432	33.6
	CORONGO	B	M. P. DE CORONGO	1,798	1,799	3,110,514	4,451,419	1,381,412	31.0	2,528,439	2,666,899	727,567	27.3	582,075	1,784,520	653,845	36.6
		F	M. D. DE ACO	307	293	1,091,368	943,117	318,536	33.8	676,682	722,497	306,536	42.4	414,686	220,620	12,000	5.4
		E	M. D. DE BAMBAS	426	411	897,468	1,016,392	384,280	37.8	615,629	666,192	311,980	46.8	281,839	350,200	72,301	20.6
		F	M. D. DE CUSCA	2,911	2,913	6,477,108	8,870,108	2,493,538	28.1	1,385,329	1,393,545	551,475	39.6	5,091,779	7,476,563	1,942,062	26.0
		E	M. D. DE LA PAMPA	972	945	1,158,882	1,341,245	434,153	32.4	742,481	860,922	434,153	50.4	416,401	480,323	0	0.0
		F	M. D. DE YANAC	587	570	895,773	1,551,382	635,273	40.9	633,329	723,726	328,880	45.4	262,444	827,656	306,393	37.0
		E	M. D. DE YUPAN	665	649	827,619	2,421,995	1,540,804	63.6	613,021	640,936	340,864	53.2	214,598	1,781,059	1,199,940	67.4
		B	M. P. DE HUARI	9,756	9,749	100,184,033	87,198,635	10,847,133	12.4	17,834,429	15,056,949	5,552,859	36.9	82,349,604	72,141,686	5,294,274	7.3
	HUARI	G	M. D. DE ANRA	1,283	1,249	20,136,527	14,100,116	6,937,425	49.2	2,877,225	2,960,255	1,735,100	58.6	17,259,302	11,139,861	5,202,325	46.7
		G	M. D. DE CAJAY	2,576	2,550	47,946,287	38,988,556	11,251,293	28.9	9,505,439	6,400,189	2,143,936	33.5	38,440,848	32,588,367	9,107,358	27.9
		G	M. D. CHAVIN DE HUANTAR	8,415	8,390	63,882,922	124,596,825	55,254,036	44.3	14,606,428	21,355,823	10,958,751	51.3	49,276,944	103,241,002	44,295,285	42.9
		F	M. D. DE HUACACHI	1,818	1,816	31,822,289	22,163,811	13,046,869	58.9	5,231,476	5,605,976	2,792,109	49.8	26,590,813	16,557,835	10,254,760	61.9
		F	M. D. DE HUACCHIS	1,216	1,174	6,235,658	9,547,546	3,054,842	32.0	1,527,306	1,721,956	950,296	55.2	4,708,352	7,825,590	2,104,546	26.9
		F	M. D. DE HUACHIS	3,649	3,663	28,007,027	41,456,951	4,377,579	10.6	5,378,971	6,377,354	1,955,626	30.7	22,628,056	35,079,597	2,421,952	6.9
		F	M. D. DE HUANTAR	2,705	2,691	22,963,469	29,846,083	8,265,867	27.7	4,954,228	5,327,769	1,174,239	22.0	18,009,241	24,518,314	7,091,627	28.9
		F	M. D. DE MASIN	1,193	1,155	7,739,240	9,860,050	2,601,124	26.4	1,930,259	2,353,564	862,475	36.6	5,808,981	7,506,486	1,738,649	23.2
		E	M. D. DE PAUCAS	1,408	1,368	7,906,970	13,178,482	6,136,569	46.6	2,127,499	2,247,394	910,176	40.5	5,779,471	10,931,088	5,226,393	47.8
		G	M. D. DE PONTO	2,499	2,443	46,104,742	49,328,581	13,006,406	26.4	5,712,401	7,061,705	3,446,838	48.8	40,392,341	42,266,876	9,559,568	22.6
		E	M. D. DE RAHUAPAMPA	776	781	10,328,899	14,587,986	5,563,498	38.1	1,873,770	1,852,995	975,483	52.6	8,455,129	12,734,991	4,588,015	36.0
		F	M. D. DE RAPAYAN	1,372	1,346	9,442,927	16,350,201	6,709,725	41.0	2,123,368	3,565,153	2,381,263	66.8	7,319,559	12,785,048	4,328,463	33.9
		G	M. D. DE SAN MARCOS	20,749	21,016	378,306,532	943,855,888	266,657,744	28.3	81,885,501	167,392,350	71,187,056	42.5	296,421,031	776,463,538	195,470,688	25.2
		F	M. D. SAN PEDRO DE CHANA	2,745	2,748	14,050,734	30,026,222	13,602,873	45.3	3,450,415	6,770,754	4,840,868	71.5	10,600,319	23,255,468	8,762,004	37.7
		F	M. D. DE UCO	1,176	1,151	6,041,198	14,377,787	2,656,822	18.5	1,681,035	2,912,910	833,418	28.6	4,360,163	11,464,877	1,823,404	

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	HUAYLAS	F	M. D. DE MATO	1,853	1,825	1,481,485	2,217,675	866,016	39.1	910,925	979,601	521,851	53.3	570,560	1,238,074	344,166	27.8
		G	M. D. DE PAMPAROMAS	8,556	8,545	9,212,426	16,002,178	5,157,484	32.2	5,164,345	5,951,164	2,515,946	42.3	4,048,081	10,051,014	2,641,539	26.3
		G	M. D. DE PUEBLO LIBRE	7,007	7,007	13,861,326	22,187,299	3,556,458	16.0	3,596,777	4,680,215	1,744,349	37.3	10,264,549	17,507,084	1,812,110	10.4
		G	M. D. DE SANTA CRUZ	4,539	4,528	6,243,354	8,931,416	3,209,185	35.9	3,103,964	3,852,116	1,546,649	40.2	3,139,390	5,079,300	1,662,537	32.7
		G	M. D. DE SANTO TORIBIO	1,046	1,037	1,768,902	1,712,078	765,419	44.7	861,001	898,412	485,672	54.1	907,901	813,666	279,748	34.4
	MARISCAL LUZURIAGA	G	M. D. DE YURACMARCA	2,292	2,308	9,070,472	6,187,734	2,069,565	33.4	4,511,456	3,127,188	1,877,750	60.0	4,559,016	3,060,546	191,815	6.3
		B	M. P. DE LUZURIAGA - PISCOBAMBA	2,946	2,905	9,224,939	18,182,642	5,490,079	30.2	6,541,218	6,691,416	2,522,827	37.7	2,683,721	11,491,226	2,967,253	25.8
		G	M. D. DE CASCA	3,713	3,648	8,892,453	18,960,502	2,683,590	14.2	3,693,379	3,897,675	1,560,522	40.0	5,199,074	15,062,827	1,123,068	7.5
		G	M. D. DE GUZMAN BARRON	1,334	1,314	4,674,388	22,663,515	3,005,146	13.3	1,594,411	1,679,245	556,997	33.2	3,079,977	20,984,270	2,448,150	11.7
		G	M. D. DE FIDEL OLIVAS	1,704	1,645	2,717,616	2,976,856	1,674,593	56.3	1,828,786	2,024,026	1,326,263	65.5	888,830	952,830	348,330	36.6
		G	M. D. DE LLAMA	902	881	1,973,123	3,411,155	661,196	19.4	925,030	999,111	499,550	50.0	1,048,093	2,412,044	161,646	6.7
		G	M. D. DE LLUMPA	6,439	6,441	13,463,244	15,606,250	2,988,998	19.2	10,133,845	5,983,020	2,090,420	34.9	3,329,399	9,623,230	898,578	9.3
		G	M. D. DE LUCMA	2,642	2,592	5,277,878	6,209,450	1,777,261	28.6	1,999,202	2,226,091	1,114,868	50.1	3,278,676	3,983,359	662,393	16.6
		G	M. D. DE MUSGA	919	894	1,690,563	3,047,957	1,094,805	35.9	852,113	1,035,829	509,322	49.2	838,450	2,012,128	585,483	29.1
	OCROS	B	M. P. DE OCROS	1,149	1,120	7,558,643	16,397,357	4,288,610	26.2	4,573,459	4,618,145	972,530	21.1	2,985,184	11,779,212	3,316,080	28.2
		F	M. D. DE ACAS	498	464	2,565,629	3,642,716	697,484	19.1	784,370	815,516	333,121	40.8	1,781,259	2,827,200	364,364	12.9
		E	M. D. DE CAJAMARQUILLA	241	230	858,127	916,401	295,078	32.2	632,078	672,262	285,078	42.4	226,049	244,139	10,000	4.1
		E	M. D. DE CARHUAPAMPA	335	316	728,402	1,132,413	421,715	37.2	596,471	654,282	381,295	58.3	131,931	478,131	40,420	8.5
		G	M. D. DE COCHAS	1,594	1,599	2,779,024	3,681,976	1,374,488	37.3	1,518,933	1,662,246	772,890	46.5	1,260,091	2,019,730	601,598	29.8
		E	M. D. DE CONGAS	1,206	1,174	1,827,734	2,473,852	600,864	24.3	779,136	1,124,136	539,864	48.0	1,048,598	1,349,716	61,000	4.5
		E	M. D. DE LLIPA	209	204	745,563	929,373	423,374	45.6	596,216	572,216	303,642	53.1	149,347	357,157	119,732	33.5
		E	M. D. DE SAN CRISTOBAL DE RAJAN	305	281	1,068,630	1,505,210	814,499	54.1	660,926	802,155	517,273	64.5	407,704	703,055	297,226	42.3
		F	M. D. DE SAN PEDRO	369	343	955,872	1,405,815	951,616	67.7	604,991	728,991	479,689	65.8	350,881	676,824	471,927	69.7
		E	M. D. DE SANTIAGO DE CHILCAS	467	470	2,558,465	2,614,203	1,931,884	73.9	781,634	781,634	444,122	56.8	1,776,831	1,832,569	1,487,763	81.2
	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,401	2,359	9,765,694	14,540,410	4,308,261	29.6	6,359,460	8,410,764	2,638,507	31.4	3,406,234	6,129,646	1,669,754	27.2
		G	M. D. DE BOLOGNESI	867	837	1,042,740	2,519,113	858,950	34.1	730,505	1,001,131	464,662	46.4	312,235	1,517,982	394,287	26.0
		F	M. D. DE CONCHUCOS	7,437	7,332	7,164,943	16,431,747	6,192,751	37.7	3,935,139	4,774,266	2,555,717	53.5	3,229,804	11,657,481	3,637,034	31.2
		F	M. D. DE HUACASCHUQUE	465	451	994,392	1,854,191	561,009	30.3	625,889	909,698	443,931	48.8	368,503	944,493	117,078	12.4
		F	M. D. DE HUANDOVAL	1,015	997	1,119,447	2,177,602	993,567	45.6	709,255	996,076	763,770	76.7	410,192	1,181,526	229,797	19.4
		F	M. D. DE LACABAMBA	451	439	732,782	4,913,622	1,003,735	20.4	653,674	663,143	316,617	47.7	79,108	4,250,479	687,118	16.2
		E	M. D. DE LLAPO	577	567	718,130	1,535,939	1,008,330	65.6	610,704	621,154	304,869	49.1	107,426	914,785	703,460	76.9
		F	M. D. DE PALLASCA	2,374	2,338	1,965,297	3,868,103	1,643,738	42.5	1,123,725	1,660,392	882,132	53.1	841,572	2,207,711	761,606	34.5
		F	M. D. DE PAMPAS	2,721	2,551	3,223,372	7,237,890	2,339,528	32.3	1,775,046	3,320,521	1,834,330	55.2	1,448,326	3,917,369	505,198	12.9
		G	M. D. DE SANTA ROSA	1,098	1,086	777,478	7,064,250	3,947,371	55.9	611,903	1,186,377	631,928	53.3	165,575	5,877,873	3,315,443	56.4
		F	M. D. DE TAUCA	2,535	2,476	1,997,907	2,514,945	1,017,196	40.4	1,408,042	1,737,281	727,650	41.9	589,865	777,664	289,546	37.2
	POMABAMBA	B	M. P. DE POMABAMBA	14,554	14,455	31,542,763	33,422,640	8,102,307	24.2	13,798,071	14,641,925	5,734,669	39.2	17,744,692	18,780,715	2,367,638	12.6
		G	M. D. DE HUAYLLAN	2,732	2,663	3,530,983	13,719,834	4,469,118	32.6	1,807,951	2,049,686	920,653	44.9	1,723,032	11,670,148	3,548,464	30.4
		G	M. D. DE PAROBAMBA	5,960	5,861	9,182,076	14,051,890	3,712,769	26.4	4,210,526	4,759,814	1,700,441	35.7	4,971,550	9,292,076	2,012,328	21.7
		G	M. D. DE QUINUABAMBA	2,177	2,141	5,752,471	6,027,948	1,256,620	20.8	1,712,305	1,727,396	987,355	57.2	4,040,166	4,300,552	269,265	6.3
	RECUAY	B	M. P. DE RECUAY	4,093	3,995	9,771,525	11,780,448	4,113,425	34.9	6,892,472	7,011,287	2,075,415	29.6	2,879,053	4,769,161	2,038,010	42.7
		F	M. D. DE CATAC	3,832	3,771	2,969,515	4,551,299	1,688,586	37.1	1,713,714	2,108,470	1,162,229	55.1	1,255,081	2,442,829	526,357	21.5
		E	M. D. DE COTAPARACO	312	297	1,255,752	2,361,687	323,228	13.7	609,818	732,302	288,848	39.4	645,934	1,629,385	34,380	2.1
		F	M. D. DE HUAYLLAPAMPA	412	380	999,993	1,702,888	426,269	25.0	642,209	657,423	340,594	51.8	357,784	1,045,465	85,675	8.2
		E	M. D. DE LLACLLIN	661	626	1,253,820	3,166,167	1,741,653	55.0	773,847	1,059,296	460,600	43.5	479,973	2,106,871	1,281,053	60.8
		E	M. D. DE MARCA	2,271	2,336	2,738,656	5,184,482	2,773,407	53.5	1,035,578	1,266,024	1,001,876	79.1	1,703,078	3,918,458	1,771,530	45.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	624	578	1,021,738	5,745,671	491,131	8.5	679,383	748,268	200,709	26.8	342,355	4,997,403	290,422	5.8
		G	M. D. DE PARARIN	1,820	1,834	6,963,696	11,297,054	5,924,316	52.4	1,741,978	1,874,043	513,455	27.4	5,221,718	9,423,011	5,410,861	57.4
		F	M. D. DE TAPACOCHA	376	365	875,125	7,768,909	622,027	8.0	632,610	833,179	424,540	51.0	242,515	6,935,730	197,487	2.8
		F	M. D. DE TICAPAMPA	2,781	2,786	2,412,240	6,890,713	5,053,409	73.3	1,576,507	1,753,493	644,928	36.8	835,733	5,137,220	4,408,481	85.8
	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	214,571	213,966	427,415,168	332,993,635	109,994,831	33.0	147,722,557	199,997,206	78,828,656	39.4	279,692,611	132,996,429	31,166,175	23.4
		G	M. D. DE CACERES DEL PERU	4,573	4,518	12,286,472	14,579,834	3,248,590	22.3	6,886,506	5,462,023	1,983,388	36.3	5,399,966	9,117,811	1,265,202	13.9
		D	M. D. DE COISHCO	17,777	17,787	16,966,292	20,847,217	10,735,123	51.5	9,109,661	11,756,260	5,474,656	46.6	7,856,631	9,090,957	5,260,467	57.9
		G	M. D. DE MACATE	2,964	2,900	5,139,822	6,736,736	3,754,572	55.7	2,633,962	2,686,424	1,539,858	57.3	2,505,860	4,050,312	2,214,714	54.7
		F	M. D. DE MORO	8,860	8,879	12,255,730	23,627,563	7,521,340	31.8	4,868,335	5,939,411	2,658,365	44.8	7,387,395	17,688,152	4,862,975	27.5
		E	M. D. DE NEPEÑA	14,871	14,853	18,007,294	25,674,448	11,243,540	43.8	8,505,073	10,572,109	5,124,180	48.5	9,502,221	15,102,339	6,119,361	40.5
		E	M. D. DE SAMANCO	5,498	5,542	9,333,734	11,607,137	4,081,554	35.2	4,245,985	4,738,866	2,832,183	59.8	5,087,749	6,868,271	1,249,371	18.2
		E	M. D. DE SANTA	24,031	24,258	18,330,530	22,130,878	10,286,902	46.5	10,642,463	12,654,078	6,814,115	53.8	7,688,067	9,476,800	3,472,787	36.6
		D	M. D. DE NUEVO CHIMBOTE	201,129	204,768	204,101,861	287,694,782	143,972,956	50.0	85,350,936	89,077,318	42,309,602	47.5	118,750,925	198,617,464	101,663,354	51.2
	SIHUAS	B	M. P. DE SIHUAS	5,748	5,750	15,591,689	23,355,160	4,390,893	18.8	10,710,422	12,166,676	3,021,086	24.8	4,881,267	11,188,484	1,369,807	12.2
		F	M. D. DE ACOBAMBA	1,445	1,401	1,465,112	1,654,548	716,911	43.3	882,576	882,576	587,709	66.6	582,536	771,972	129,202	16.7
		F	M. D. DE ALFONSO UGARTE	395	372	962,374	1,136,515	396,898	34.9	664,285	803,610	381,898	47.5	298,089	332,905	15,000	4.5
		G	M. D. DE CASHAPAMPA	2,748	2,701	4,146,350	8,446,960	4,327,218	51.2	1,626,482	1,753,131	788,895	45.0	2,519,868	6,693,829	3,538,323	52.9
		F	M. D. DE CHINGALPO	793	768	1,433,161	1,998,873	534,648	26.7	651,502	801,377	455,148	56.8	781,659	1,197,496	79,500	6.6
		G	M. D. DE HUAYLLABAMBA	3,326	3,244	4,828,783	8,622,620	3,047,099	35.3	1,794,505	2,034,335	742,322	36.5	3,034,278	6,588,285	2,304,777	35.0
		G	M. D. DE QUICHES	2,147	2,091	3,973,129	5,152,716	1,828,276	35.5	1,445,809	1,613,778	642,715	39.8	2,527,320	3,538,938	1,185,561	33.5
		G	M. D. DE RAGASH	2,155	2,100	5,635,978	6,432,206	2,509,894	39.0	1,421,306	1,594,822	654,794	41.1	4,214,672	4,837,384	1,855,100	38.3
		G	M. D. DE SAN JUAN	6,984	6,985	10,471,464	13,813,080	3,424,455	24.8	3,794,697	3,964,367	1,872,119	47.2	6,676,767	9,848,713	1,552,336	15.8
		F	M. D. DE SICSIBAMBA	1,295	1,252	1,236,350	1,918,825	509,877	26.6	822,533	883,584	372,756	42.2	413,817	1,035,241	137,121	13.2
	YUNGAY	B	M. P. DE YUNGAY	23,108	23,252	31,958,306	49,060,055	12,484,346	25.4	20,582,808	24,348,527	6,475,906	26.6	11,375,498	24,711,528	6,008,440	24.3
		G	M. D. DE CASCAPARA	1,553	1,523	4,139,124	5,216,244	825,530	15.8	1,143,944	1,604,439	564,810	35.2	2,995,180	3,611,805	260,720	7.2
		F	M. D. DE MANCOS	6,699	6,653	9,112,531	11,476,335	2,658,027	23.2	3,057,499	3,578,123	1,640,219	45.8	6,055,032	7,898,212	1,017,808	12.9
		G	M. D. DE MATAOTO	1,559	1,565	2,399,373	3,776,413	1,407,275	37.3	1,261,120	1,679,640	653,116	38.9	1,138,253	2,096,773	754,159	36.0
		G	M. D. DE QUILLO	13,439	13,480	24,010,053	41,278,984	9,237,544	22.4	7,151,337	7,712,729	3,256,682	42.2	16,858,716	33,566,255	5,980,862	17.8
		F	M. D. DE RANRAHIRCA	2,993	2,994	8,528,555	10,634,356	1,608,643	15.1	1,698,034	2,064,546	743,777	36.0	6,830,521	8,569,810	864,866	10.1
		G	M. D. DE SHUPLUY	1,750	1,718	2,699,494	8,479,096	1,491,037	17.6	1,940,598	2,622,895	1,085,550	41.4	758,896	5,856,201	405,487	6.9
		G	M. D. DE YANAMA	4,760	4,639	4,668,786	11,328,775	2,357,505	20.8	2,821,456	3,014,730	1,244,994	41.3	1,847,330	8,314,045	1,112,511	13.4
	TOTAL DEPARTAMENTO			1,205,639	1,208,895	2,484,748,390	3,686,164,142	1,204,088,957	32.7	919,005,348	1,144,408,739	480,429,865	42.0	1,565,743,042	2,541,755,403	723,659,091	28.5

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
APURIMAC	ABANCAY	A	M. P. DE ABANCAY	80,789	81,466	81,780,270	94,061,598	23,165,751	24.6	58,748,736	59,902,246	15,848,507	26.5	23,031,534	34,159,352	7,317,244	21.4
		E	M. D. DE CHACOCHE	1,463	1,466	2,160,722	4,584,703	1,969,736	43.0	777,530	1,219,837	465,389	38.2	1,383,192	3,364,866	1,504,347	44.7
		G	M. D. DE CIRCA	1,714	1,686	2,889,925	7,100,262	3,302,571	46.5	1,168,307	1,662,420	589,911	35.5	1,721,618	5,437,842	2,712,660	49.9
		F	M. D. DE CURAHUASI	17,018	16,976	23,157,320	30,092,542	9,479,405	31.5	7,558,525	12,337,260	3,568,474	28.9	15,598,795	17,755,282	5,910,932	33.3
		G	M. D. DE HUANIPACA	2,205	2,095	5,039,795	5,691,568	1,190,192	20.9	1,442,032	1,499,303	580,107	38.7	3,597,763	4,192,265	610,086	14.6
		F	M. D. DE LAMBRAMA	2,161	2,039	3,516,264	4,685,505	1,165,237	24.9	1,761,480	2,287,927	936,563	40.9	1,754,784	2,397,578	228,674	9.5
		G	M. D. DE PICHIRHUA	2,158	2,058	2,907,627	3,597,926	1,046,997	29.1	1,605,341	2,022,959	738,741	36.5	1,302,286	1,574,967	308,256	19.6
		G	M. D. SAN PEDRO DE CACHORA	2,078	1,996	2,418,792	4,021,910	1,716,261	42.7	1,292,538	1,681,079	748,373	44.5	1,126,254	2,340,831	967,888	41.3
	ANDAHUAYLAS	D	M. D. DE TAMBURCO	12,624	12,647	9,248,221	13,876,154	5,399,969	38.9	4,684,391	5,945,738	2,873,282	48.3	4,563,830	7,930,416	2,526,687	31.9
		A	M. P. DE ANDAHUAYLAS	50,078	50,664	66,996,816	93,630,906	31,311,624	33.4	49,330,088	54,362,400	21,227,465	39.0	17,666,728	39,268,506	10,084,159	25.7
		G	M. D. DE ANDARAPA	5,164	5,105	4,730,179	9,618,230	2,001,585	20.8	2,790,183	3,469,272	1,465,939	42.3	1,939,996	6,148,958	535,646	8.7
		F	M. D. DE CHIARA	1,144	1,133	1,253,680	1,845,548	552,133	29.9	784,488	867,719	352,156	40.6	469,192	977,829	199,977	20.5
		F	M. D. DE HUANCARAMA	4,309	4,221	5,136,036	7,165,376	2,594,824	36.2	2,524,179	3,124,434	1,346,732	43.1	2,611,857	4,040,942	1,248,092	30.9
		G	M. D. DE HUANCARAY	3,591	3,553	6,361,782	16,973,635	4,098,865	24.1	2,307,765	2,625,287	692,850	26.4	4,054,017	14,348,348	3,406,015	23.7
		F	M. D. DE HUAYANA	666	659	948,550	1,925,119	1,025,668	53.3	651,936	932,295	448,574	48.1	296,614	992,824	577,094	58.1
		G	M. D. DE KISHUARA	5,290	5,197	5,210,246	11,957,582	6,988,186	58.4	3,149,390	3,477,869	1,553,943	44.7	2,060,856	8,479,713	5,434,243	64.1
		G	M. D. DE PACOBAMBA	2,769	2,706	3,296,657	5,752,657	2,106,551	36.6	1,827,588	2,133,833	753,603	35.3	1,469,069	3,618,824	1,352,948	37.4
		G	M. D. DE PACUCHA	7,706	7,612	10,523,019	14,843,438	5,146,244	34.7	3,888,064	4,949,769	1,743,452	35.2	6,634,955	9,893,669	3,402,791	34.4
		G	M. D. DE PAMPACHIRI	2,190	2,166	4,957,148	13,430,032	4,194,284	31.2	1,909,372	2,037,229	562,877	27.6	3,047,776	11,392,803	3,631,407	31.9
		E	M. D. DE POMACOCCHA	847	839	1,248,286	1,510,957	606,481	40.1	593,109	773,699	357,918	46.3	655,177	737,258	248,563	33.7
		F	M. D. DE SAN ANTONIO DE CACHI	2,887	2,863	10,418,673	16,603,084	4,012,317	24.2	1,530,971	1,796,036	790,619	44.0	8,887,702	14,807,048	3,221,697	21.8
		D	M. D. DE SAN JERONIMO	22,690	22,651	20,179,784	26,321,639	9,261,937	35.2	11,601,853	13,055,806	4,374,777	33.5	8,577,931	13,265,833	4,887,160	36.8
		F	M. D. SAN MIGUEL CHACCRAMPA	1,554	1,538	6,622,396	13,272,347	3,970,370	29.9	1,169,272	1,299,567	549,134	42.3	5,453,124	11,972,780	3,421,236	28.6
		F	M. D. SANTA MARIA DE CHICMO	8,128	8,052	17,228,866	20,262,469	2,301,569	11.4	3,737,172	4,518,148	1,782,599	39.5	13,491,694	15,744,321	518,970	3.3
		D	M. D. DE TALAVERA	21,054	21,159	18,650,984	36,140,685	18,979,438	52.5	9,231,485	10,805,428	5,186,058	48.0	9,419,499	25,335,257	13,793,380	54.4
		G	M. D. DE TUMAY HUARACA	1,796	1,777	5,820,868	7,038,628	2,224,010	31.6	1,788,830	2,044,351	433,168	21.2	4,032,038	4,994,277	1,790,843	35.9
		G	M. D. DE TURPO	3,559	3,527	3,600,828	4,904,102	1,621,266	33.1	1,898,688	2,062,666	795,418	38.6	1,702,140	2,841,436	825,848	29.1
		F	M. D. DE KAQUIABAMBA	1,493	1,464	1,257,412	2,371,818	972,122	41.0	864,021	904,831	385,816	42.6	393,391	1,466,987	586,305	40.0
		E	M. D. DE JOSE MARIA ARGUEDAS	5,478	5,652	4,563,848	6,551,558	1,025,052	15.6	2,271,015	2,333,483	874,719	37.5	2,292,833	4,218,075	150,333	3.6
	ANTABAMBA	B	M. P. DE ANTABAMBA	2,537	2,462	9,128,295	12,228,652	3,789,091	31.0	3,943,319	4,561,471	1,935,300	42.4	5,184,976	7,667,181	1,853,791	24.2
		E	M. D. DE EL ORO	618	620	3,200,864	3,497,223	620,463	17.7	739,323	773,536	291,384	37.7	2,461,541	2,723,687	329,079	12.1
		F	M. D. DE HUAQUIRCA	2,138	2,148	3,074,627	4,097,464	1,530,921	37.4	1,212,165	1,460,299	523,749	35.9	1,862,462	2,637,165	1,007,172	38.2
		E	M. D. JUAN ESPINOZA MEDRANO	1,526	1,480	3,687,030	4,267,570	1,514,602	35.5	1,530,123	1,682,269	819,028	48.7	2,156,907	2,585,301	695,574	26.9
		E	M. D. DE OROPESA	2,074	2,011	4,434,952	8,878,087	1,879,725	21.2	965,447	1,429,082	734,023	51.4	3,469,505	7,449,005	1,145,702	15.4
		E	M. D. DE PACHACONAS	963	938	1,778,809	2,590,324	921,769	35.6	859,963	1,206,926	475,931	39.4	918,846	1,383,398	445,838	32.2
		E	M. D. DE SABAINO	898	859	2,150,051	3,158,215	1,921,428	60.8	886,807	787,193	481,871	61.2	1,263,244	2,371,022	1,439,556	60.7
	AYMARAES	B	M. P. AYMARAES - CHALHUANCA	5,217	5,214	19,987,401	29,537,512	12,660,614	42.9	9,940,656	10,723,951	4,931,368	46.0	10,046,745	18,813,561	7,729,245	41.1
		F	M. D. DE CAPAYA	486	462	1,123,734	1,211,810	413,266	34.1	666,628	698,428	347,999	49.8	457,106	513,382	65,267	12.7
		E	M. D. DE CARAYBAMBA	727	688	1,786,122	3,193,711	1,359,525	42.6	965,654	872,864	331,462	38.0	820,468	2,320,847	1,028,063	44.3
		F	M. D. DE CHAPIMARCA	1,643	1,583	3,041,461	4,480,855	1,483,508	33.1	735,070	926,588	441,405	47.6	2,306,391	3,554,267	1,042,103	29.3
		G	M. D. DE COLCABAMBA	581	554	812,448	1,046,557	385,605	36.8	625,189	739,680	343,487	46.4	187,259	306,877	42,118	13.7
		F	M. D. DE COTARUSE	1,936	1,826	4,622,339	7,157,867	2,060,539	28.8	1,910,494	2,214,693	839,334	37.9	2,711,845	4,943,174	1,221,205	24.7
		G	M. D. DE IHUAYLLO	385	372	896,490	1,438,808	453,643	31.5	566,194	830,555	409,503	49.3	330,296	608,253	44,141	7.3
		G	M. D. DE APU SAHUARAURA	607	583	1,531,822	3,202,766	748,382	23.4	657,450	834,594	322,908	38.7	874,372	2,368,172	425,473	18.0
		G	M. D. DE LUCRE	1,105	1,013	2,630,856	3,993,520	2,196,653	55.0	898,820	994,555	351,844	35.4	1,732,036	2,998,965	1,844,809	61.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	930	905	1,497,196	1,794,612	554,970	30.9	642,619	804,572	388,130	48.2	854,577	990,040	166,840	16.9
		E	M. D. SAN JUAN DE CHACNA	638	610	1,036,962	1,962,239	978,462	49.9	697,467	954,411	513,901	53.8	339,495	1,007,828	464,561	46.1
		F	M. D. DE SANAYCA	963	929	1,323,228	2,508,994	1,144,223	45.6	670,567	1,080,573	485,302	44.9	652,661	1,428,421	658,922	46.1
		G	M. D. DE SORAYA	600	572	3,430,432	6,397,276	2,627,758	41.1	695,536	770,370	377,070	48.9	2,734,896	5,626,906	2,250,687	40.0
		G	M. D. DE TAPAIRIHUA	1,693	1,646	3,348,322	4,721,285	1,520,499	32.2	1,088,525	1,425,447	554,975	38.9	2,259,797	3,295,838	965,524	29.3
		G	M. D. DE TINTAY	1,762	1,660	2,284,054	3,263,936	1,687,249	51.7	1,257,975	1,618,353	619,504	38.3	1,026,079	1,645,583	1,067,744	64.9
		G	M. D. DE TORAYA	967	903	4,498,146	5,653,134	877,961	15.5	753,892	1,218,339	459,691	37.7	3,744,254	4,434,795	418,270	9.4
	COTABAMBAS	F	M. D. DE YANACA	833	799	1,387,093	2,344,230	1,006,177	42.9	584,538	786,888	323,248	41.1	802,555	1,557,342	682,929	43.9
		B	M. P. COTABAMBAS - TAMBOBAMBA	10,385	10,290	61,994,742	83,212,536	41,389,348	49.7	19,942,066	20,985,887	8,419,046	40.1	42,052,676	62,226,649	32,970,302	53.0
		F	M. D. DE COTABAMBAS	3,922	3,895	19,876,740	27,956,343	12,178,496	43.6	10,720,510	5,403,583	1,403,111	26.0	9,156,230	22,552,760	10,775,385	47.8
		G	M. D. DE COYLLURQUI	6,427	6,351	44,048,737	93,845,270	17,437,862	18.6	15,871,543	11,658,775	3,148,728	27.0	28,177,194	82,186,495	14,289,135	17.4
		F	M. D. DE HAQUIRA	9,320	9,258	31,763,368	43,447,961	31,017,593	71.4	10,830,527	6,677,839	3,061,731	45.8	20,932,841	36,770,122	27,955,862	76.0
		G	M. D. DE MARA	5,967	5,926	27,151,145	41,045,270	27,257,245	66.4	9,499,026	6,945,256	2,127,351	30.6	17,652,119	34,100,014	25,129,894	73.7
		F	M. D. DE CHALLHUACHUACHO	19,692	20,029	157,343,069	199,736,612	99,849,401	50.0	81,853,319	44,805,083	26,591,227	59.3	75,489,750	154,931,529	73,258,174	47.3
	CHINCHEROS	B	M. P. DE CHINCHEROS	5,342	5,310	14,293,091	23,181,419	5,354,345	23.1	12,015,784	13,781,959	4,172,609	30.3	2,277,307	9,399,460	1,181,737	12.6
		E	M. D. DE ANCO HUALLO	9,886	9,719	10,013,791	16,093,095	5,669,171	35.2	5,600,247	8,535,609	4,431,800	51.9	4,413,544	7,557,486	1,237,371	16.4
		G	M. D. DE COCHARCAS	1,670	1,657	2,374,402	6,112,685	3,589,987	58.7	995,773	1,214,685	654,957	53.9	1,378,629	4,898,000	2,935,030	59.9
		F	M. D. DE HUACCANA	5,073	4,966	4,848,091	7,370,010	3,543,556	48.1	2,830,215	2,847,071	1,452,395	51.0	2,017,876	4,522,939	2,091,161	46.2
		G	M. D. DE OCOBAMBA	6,597	6,502	8,277,967	17,657,119	5,196,970	29.4	3,529,344	4,096,374	1,563,403	38.2	4,748,623	13,560,745	3,633,566	26.8
		G	M. D. DE ONGOY	2,185	2,150	3,195,011	9,004,178	4,047,978	45.0	1,451,740	1,602,470	676,577	42.2	1,743,271	7,401,708	3,371,401	45.5
		F	M. D. DE URANMARCA	2,642	2,618	3,022,077	10,197,290	3,835,926	37.6	1,624,956	1,641,848	818,694	49.9	1,397,121	8,555,442	3,017,232	35.3
		G	M. D. DE RANRACANCHA	3,907	3,853	3,976,026	11,300,657	3,581,262	31.7	2,204,688	2,502,247	855,201	34.2	1,771,338	8,798,410	2,726,062	31.0
		G	M. D. DE ROCCHACC	2,682	2,659	2,560,638	3,541,411	1,140,400	32.2	1,340,971	1,389,686	628,217	45.2	1,219,667	2,151,725	512,183	23.8
		F	M. D. DE EL PORVENIR	1,698	1,683	1,776,591	2,968,698	613,445	20.7	952,047	1,313,240	492,031	37.5	824,544	1,655,458	121,414	7.3
		G	M. D. DE LOS CHANKAS	1,029	1,024	1,509,921	2,033,342	821,842	40.4	809,836	1,013,584	474,588	46.8	700,085	1,019,758	347,254	34.1
		G	M. D. DE AHUAYRO	1,026	1,005	1,178,300	4,172,356	1,718,809	41.2	702,642	1,036,712	369,594	35.7	475,658	3,135,644	1,349,215	43.0
	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,626	4,476	15,621,268	19,678,731	7,381,202	37.5	7,286,972	9,725,224	3,863,092	39.7	8,334,296	9,953,507	3,518,110	35.3
		G	M. D. DE CURPAHUASI	1,671	1,606	7,790,798	9,948,537	4,130,555	41.5	1,030,311	1,207,148	478,187	39.6	6,760,487	8,741,389	3,652,369	41.8
		G	M. D. DE GAMARRA	2,126	2,007	4,145,253	5,081,298	1,410,460	27.8	1,345,195	1,788,042	806,255	45.1	2,800,058	3,293,256	604,206	18.3
		G	M. D. DE HUAYLLATI	1,083	1,030	1,767,572	2,467,219	812,437	32.9	669,153	1,107,086	433,207	39.1	1,098,419	1,360,133	379,230	27.9
		F	M. D. DE MAMARA	800	779	2,217,034	2,564,117	875,044	34.1	684,402	847,118	535,809	63.3	1,532,632	1,716,999	339,235	19.8
		F	M. D. DE MICAELA BASTIDAS	724	688	2,632,867	4,291,472	1,489,014	34.7	979,019	1,356,585	589,660	43.5	1,653,848	2,934,887	899,354	30.6
		F	M. D. DE PATAYPAMPA	654	625	1,614,703	2,331,091	1,222,664	52.5	620,685	636,672	302,590	47.5	994,018	1,694,419	920,074	54.3
		F	M. D. DE PROGRESO	3,250	3,252	19,990,149	26,944,665	10,744,966	39.9	3,038,400	3,396,127	902,947	26.6	16,951,749	23,548,538	9,842,019	41.8
		E	M. D. DE SAN ANTONIO	222	212	1,126,118	1,586,187	695,816	43.9	577,670	678,312	409,403	60.4	548,448	907,875	286,413	31.5
		F	M. D. DE SANTA ROSA	466	446	840,737	1,119,553	409,329	36.6	644,049	772,259	276,122	35.8	196,688	347,294	133,206	38.4
		E	M. D. DE TURPAY	546	528	1,474,620	1,847,096	878,251	47.5	614,880	951,865	516,454	54.3	859,740	895,231	361,797	40.4
		E	M. D. DE VILCABAMBA	1,311	1,304	1,077,906	1,449,402	722,615	49.9	601,976	850,887	504,349	59.3	475,930	598,515	218,267	36.5
		E	M. D. DE VIRUNDO	493	463	1,071,020	1,180,079	460,359	39.0	636,612	681,937	420,760	61.7	434,408	498,142	39,599	7.9
		F	M. D. DE CURASCO	1,054	1,013	2,009,434	2,253,715	817,042	36.3	732,774	886,135	435,757	49.2	1,276,660	1,367,580	381,285	27.9
	TOTAL DEPARTAMENTO			424,906	423,128	877,400,914	1,288,078,039	498,061,068	38.7	418,620,102	407,865,833	161,145,432	39.5	458,780,812	880,212,206	336,915,636	38.3

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,262	54,201	194,810,354	241,747,713	92,452,885	38.2	157,756,892	176,949,894	75,324,588	42.6	37,053,462	64,797,819	17,128,296	26.4
		D	M. D. ALTO SELVA ALEGRE	96,351	97,900	93,928,825	98,981,241	51,893,104	52.4	37,715,507	35,123,669	15,356,039	43.7	56,213,318	63,857,572	36,537,065	57.2
		D	M. D. DE CAYMA	115,881	118,443	79,311,172	96,780,317	41,024,328	42.4	52,823,772	59,457,108	24,382,041	41.0	26,487,400	37,323,209	16,642,287	44.6
		D	M. D. DE CERRO COLORADO	259,214	265,275	172,129,394	327,814,265	82,254,631	25.1	78,739,913	94,431,832	46,124,022	48.8	93,389,481	233,382,433	36,130,609	15.5
		D	M. D. DE CHARACATO	19,872	20,610	18,826,433	30,670,913	15,772,603	51.4	7,974,357	8,725,200	4,890,106	56.0	10,852,076	21,945,713	10,882,497	49.6
		D	M. D. DE CHIGUATA	3,382	3,433	7,380,745	9,557,339	2,603,517	27.2	2,715,250	3,560,523	1,295,815	36.4	4,665,495	5,996,816	1,307,703	21.8
		D	M. D. DE JACOBO HUNTER	55,832	56,602	32,202,205	37,749,962	15,079,429	39.9	18,460,566	20,380,826	10,527,950	51.7	13,741,639	17,369,136	4,551,478	26.2
		E	M. D. DE LA JOYA	45,683	47,244	57,642,252	78,667,358	47,965,678	61.0	21,992,342	22,782,403	11,491,811	50.4	35,649,910	55,884,955	36,473,867	65.3
		D	M. D. DE MARIANO MELGAR	70,154	71,157	60,301,566	76,168,867	31,223,569	41.0	23,538,976	27,017,637	13,013,044	48.2	36,762,590	49,151,230	18,210,525	37.1
		D	M. D. DE MIRAFLORES	69,725	70,819	60,518,946	90,093,152	45,755,697	50.8	22,039,014	24,341,655	11,931,151	49.0	38,479,932	65,751,497	33,824,546	51.4
		D	M. D. DE MOLLEBAYA	8,826	9,201	8,120,636	11,911,985	4,440,413	37.3	3,623,750	4,725,004	2,565,502	54.3	4,496,886	7,186,981	1,874,911	26.1
		D	M. D. DE PAUCARPATA	139,513	140,086	76,426,935	107,026,971	56,935,978	53.2	45,744,273	57,952,395	28,044,675	48.4	30,682,662	49,074,576	28,891,304	58.9
		F	M. D. DE POCSI	422	416	1,409,020	2,307,456	965,899	41.9	914,036	1,291,569	652,757	50.5	494,984	1,015,887	313,142	30.8
		F	M. D. DE POLOBAYA	672	647	2,219,910	3,802,357	1,008,857	26.5	1,623,110	1,416,979	566,864	40.0	596,800	2,385,378	441,994	18.5
		E	M. D. DE QUEQUEÑA	8,711	9,066	13,616,919	14,802,534	5,243,495	35.4	3,121,730	3,285,658	1,623,704	49.4	10,495,189	11,516,876	3,619,791	31.4
		D	M. D. DE SABANDIA	5,020	5,113	4,558,890	6,541,981	2,395,240	36.6	3,105,972	4,474,771	1,749,818	39.1	1,452,918	2,067,210	645,422	31.2
		D	M. D. DE SACHACA	32,152	33,198	39,146,461	50,699,929	26,288,931	51.9	23,100,435	23,914,217	12,429,594	52.0	16,046,026	26,785,712	13,859,337	51.7
		E	M. D. SAN JUAN DE SIGUAS	479	461	1,501,220	1,682,440	563,253	33.5	1,184,772	1,290,881	559,742	43.4	316,448	391,559	3,511	0.9
		F	M. D. SAN JUAN TARUCANI	1,134	1,100	8,024,292	19,677,538	4,835,761	24.6	3,609,318	3,909,706	1,608,664	41.1	4,414,974	15,767,832	3,227,097	20.5
		G	M. D. DE SANTA ISABEL DE SIGUAS	566	548	1,879,911	2,894,676	1,528,918	52.8	1,262,973	1,812,769	1,003,498	55.4	616,938	1,081,907	525,420	48.6
		E	M. D. DE SANTA RITA DE SIGUAS	9,168	9,524	6,864,577	11,957,017	4,531,560	37.9	3,268,306	3,665,054	2,404,546	65.6	3,596,271	8,291,963	2,127,014	25.7
	AREQUIPA	D	M. D. DE SOCABAYA	92,001	94,168	78,374,329	70,798,389	30,792,490	43.5	36,401,355	36,332,197	13,903,441	38.3	41,972,974	34,466,192	16,889,049	49.0
		D	M. D. DE TIABAYA	18,026	18,164	71,839,852	81,851,622	26,046,395	31.8	24,585,554	17,787,509	11,752,396	66.1	47,254,298	64,064,113	14,293,999	22.3
		E	M. D. DE UCHUMAYO	19,147	19,748	44,922,183	102,341,997	44,872,680	43.8	17,683,459	20,346,789	7,282,041	35.8	27,238,724	81,995,208	37,590,639	45.8
		F	M. D. DE VITOR	5,523	5,736	10,090,150	16,666,026	5,686,218	34.1	3,989,952	4,487,161	1,817,750	40.5	6,100,198	12,178,865	3,868,468	31.8
		D	M. D. DE YANAHUARA	27,815	28,023	22,126,537	25,127,472	11,037,935	43.9	21,021,370	22,752,485	10,525,541	46.3	1,105,167	2,374,987	512,394	21.6
		E	M. D. DE YARABAMBA	1,797	1,851	148,312,693	163,177,176	105,482,186	64.6	28,561,249	40,833,849	21,265,520	52.1	119,751,444	122,343,327	84,216,666	68.8
		D	M. D. DE YURA	49,354	50,632	55,545,160	56,680,966	23,763,222	41.9	24,995,744	28,358,371	14,643,611	51.6	30,549,416	28,322,595	9,119,611	32.2
		D	M. D. DE LUIS BUSTAMANTE	85,243	85,711	63,702,384	64,023,314	30,531,177	47.7	47,948,906	49,558,145	24,031,467	48.5	15,753,478	14,465,169	6,499,710	44.9
	CAMANA	B	M. P. DE CAMANA	11,945	11,799	15,535,929	18,448,748	7,888,260	42.8	13,912,023	14,136,081	6,382,144	45.1	1,623,906	4,312,667	1,506,117	34.9
		E	M. D. JOSE MARIA QUIMPER	4,910	4,941	3,645,165	4,360,976	1,758,848	40.3	2,111,267	2,232,045	1,265,137	56.7	1,533,898	2,128,931	493,711	23.2
		G	M. D. NICOLAS VALCARCEL	10,517	10,945	9,470,640	10,777,797	6,595,175	61.2	4,746,935	4,856,102	2,374,313	48.9	4,723,705	5,921,695	4,220,862	71.3
		E	M. D. MARISCAL CACERES	6,677	6,710	5,552,595	6,078,622	2,542,762	41.8	2,859,875	2,993,745	1,679,824	56.1	2,692,720	3,084,877	862,938	28.0
		E	M. D. NICOLAS DE PIEROLA	8,231	8,320	5,167,940	6,214,900	2,607,730	42.0	2,930,332	3,171,759	1,468,130	46.3	2,237,608	3,043,141	1,139,600	37.4
		E	M. D. DE OCOÑA	3,863	3,827	7,293,262	8,204,448	5,013,579	61.1	2,413,140	2,806,452	1,603,798	57.1	4,880,122	5,397,996	3,409,781	63.2
		G	M. D. DE QUILCA	1,169	1,186	2,151,256	4,945,429	1,860,642	37.6	1,729,435	2,033,875	1,084,950	53.3	421,821	2,911,554	775,691	26.6
		E	M. D. DE SAMUEL PASTOR	17,607	17,782	13,051,286	14,928,344	8,064,877	54.0	7,564,261	7,943,598	4,084,120	51.4	5,487,025	6,984,746	3,980,757	57.0
	CARAVELI	B	M. P. DE CARAVELI	4,454	4,491	9,061,415	12,603,567	5,715,929	45.4	7,214,324	9,588,770	4,820,184	50.3	1,847,091	3,014,797	895,745	29.7
		E	M. D. DE ACARI	4,112	4,133	8,222,605	10,110,295	3,296,930	32.6	3,746,214	4,366,606	1,253,429	28.7	4,476,391	5,743,689	2,043,500	35.6
		G	M. D. DE ATICO	6,639	6,755	7,995,988	15,467,615	5,350,854	34.6	5,024,884	5,745,934	1,759,328	30.6	2,971,104	9,721,681	3,591,526	36.9
		G	M. D. DE ATQUIPA	431	424	1,124,246	4,847,508	1,150,942	23.7	756,396	1,910,895	564,302	29.5	367,850	2,936,613	586,640	20.0
		E	M. D. DE BELLA UNION	4,301	4,322	4,087,110	9,724,720	7,014,089	72.1	2,197,127	3,107,250	2,144,707	69.0	1,889,983	6,617,470	4,869,382	73.6
		G	M. D. DE CAHUACHO	566	557	845,689	2,059,891	752,041	36.5	675,106	1,156,451	467,160	40.4	170,583	903,440	284,881	31.5
		E	M. D. DE CHALA	11,472	11,680	20,323,498	23,219,857	8,789,317	37.9	5,399,932	5,893,168	2,668,719	45.3	14,923,566	17,326,689	6,120,598	35.3
		F	M. D. DE CHAPARRA	3,346	3,287	4,082,941	7,813,345	4,926,215	63.0	2,115,076	2,738,470	1,776,651	64.9	1,967,865	5,074,875	3,149,564	62.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	CARAVELI	G	M. D. DE HUANUHUANU	3,482	3,530	5,000,903	7,039,347	3,239,036	46.0	2,335,810	3,021,653	1,554,218	51.4	2,665,093	4,017,694	1,684,818	41.9
		E	M. D. DE JAQUI	1,593	1,596	1,214,494	3,799,081	863,290	22.7	798,866	900,939	431,338	47.9	415,628	2,898,142	431,952	14.9
		E	M. D. DE LOMAS	1,684	1,703	1,850,184	6,146,131	1,933,829	31.5	995,723	1,903,482	907,695	47.7	854,461	4,242,649	1,026,135	24.2
		F	M. D. DE QUICACHA	1,915	1,918	1,848,838	5,433,627	1,387,389	25.5	1,081,813	1,616,301	896,854	55.5	767,025	3,817,326	490,535	12.9
		E	M. D. DE YAUCA	2,145	2,162	1,889,097	3,656,146	1,871,350	51.2	1,144,989	1,684,921	869,218	51.6	744,108	1,971,225	1,002,131	50.8
	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,116	9,148	10,916,477	19,643,996	11,570,285	58.9	8,438,683	9,160,662	4,970,758	54.3	2,477,794	10,483,334	6,599,527	63.0
		E	M. D. DE ANDAGUA	928	910	1,398,548	6,070,582	1,146,620	18.9	862,618	1,210,457	523,931	43.3	535,930	4,860,125	622,689	12.8
		E	M. D. DE AYO	195	188	680,216	1,385,994	605,956	43.7	588,675	882,436	444,888	50.4	91,541	503,558	161,068	32.0
		F	M. D. DE CHACHAS	1,482	1,449	1,614,235	3,384,666	1,485,390	43.9	858,615	997,825	641,411	64.3	755,620	2,386,841	843,979	35.4
		F	M. D. DE CHILCAYMARCA	1,135	1,157	1,356,973	2,600,219	1,388,840	53.4	989,453	1,445,016	985,276	68.2	367,520	1,155,203	403,564	34.9
		F	M. D. DE CHOCO	545	521	1,425,550	1,991,965	1,031,190	51.8	936,442	1,316,957	826,712	62.8	489,108	675,008	204,478	30.3
		E	M. D. DE HUANCARQUI	1,664	1,678	1,836,186	3,202,462	1,757,113	54.9	1,395,034	1,651,901	657,113	39.8	441,152	1,550,561	1,100,000	70.9
		F	M. D. DE MACHAGUAY	339	318	809,205	1,529,398	594,421	38.9	658,211	1,016,282	594,421	58.5	150,994	513,116	0	0.0
		E	M. D. DE ORCOPAMPA	8,829	8,881	4,713,912	11,224,171	5,585,264	49.8	3,022,110	2,565,598	1,035,357	40.4	1,691,802	8,658,573	4,549,907	52.5
		E	M. D. DE PAMPACOLCA	1,510	1,440	1,348,520	8,794,431	3,727,355	42.4	953,750	1,679,209	836,217	49.8	394,770	7,115,222	2,891,138	40.6
		G	M. D. DE TIPAN	384	375	714,366	1,037,075	442,933	42.7	587,165	711,541	369,440	51.9	127,201	325,534	73,494	22.6
		F	M. D. DE UÑON	193	193	794,549	1,921,308	823,105	42.8	682,385	930,932	457,881	49.2	112,164	990,376	365,224	36.9
		F	M. D. DE URACA	6,182	6,097	5,175,966	11,698,757	6,774,177	57.9	2,972,685	3,141,650	1,675,130	53.3	2,203,281	8,557,107	5,099,047	59.6
		E	M. D. DE VIRACO	1,370	1,340	1,001,154	1,463,261	615,151	42.0	724,906	1,023,181	545,796	53.3	276,248	440,080	69,355	15.8
	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,741	5,697	34,335,760	40,606,688	13,511,167	33.3	23,787,844	25,441,782	11,119,277	43.7	10,547,916	15,164,906	2,391,890	15.8
		E	M. D. DE ACHOMA	804	799	1,043,097	1,681,535	716,208	42.6	698,066	882,992	618,922	70.1	345,031	798,543	97,286	12.2
		E	M. D. DE CABANA CONDE	1,997	1,974	2,052,869	4,122,591	2,306,014	55.9	1,121,528	1,614,127	837,230	51.9	931,341	2,508,464	1,468,783	58.6
		F	M. D. DE CALLALLI	1,215	1,182	1,853,139	4,116,377	870,218	21.1	1,161,940	1,472,296	440,149	29.9	691,199	2,644,081	430,069	16.3
		E	M. D. DE CAYLLOMA	3,578	3,547	5,692,840	9,604,785	3,055,060	31.8	2,751,258	3,090,857	1,283,417	41.5	2,941,582	6,513,928	1,771,643	27.2
		F	M. D. DE COPORAQUE	1,109	1,104	1,351,638	2,555,294	1,050,711	41.1	922,798	1,346,525	608,760	45.2	428,840	1,208,769	441,951	36.6
		F	M. D. DE HUAMBO	630	622	1,015,707	1,763,311	938,486	53.2	716,134	696,122	427,804	61.5	299,573	1,067,189	510,682	47.9
		F	M. D. DE HUANCA	946	939	1,790,393	2,617,462	1,009,166	38.6	980,787	1,798,100	880,075	48.9	809,606	819,362	129,091	15.8
		E	M. D. DE ICHUPAMPA	561	557	1,006,290	1,509,232	613,047	40.6	724,240	921,675	449,271	48.7	282,050	587,557	163,776	27.9
		E	M. D. DE LARI	758	739	1,200,085	1,868,263	582,049	31.2	816,999	1,073,985	385,163	35.9	383,086	794,278	196,886	24.8
		F	M. D. DE LLUTA	672	670	1,643,814	2,761,471	1,537,827	55.7	988,785	1,477,788	843,473	57.1	655,029	1,283,683	694,353	54.1
		E	M. D. DE MACA	660	653	1,366,987	1,687,612	763,336	45.2	664,296	778,051	634,995	81.6	702,691	909,561	128,341	14.1
		E	M. D. DE MADRIGAL	643	638	1,222,795	2,876,840	919,614	32.0	815,812	1,178,161	653,352	55.5	406,983	1,698,679	266,262	15.7
		F	M. D. DE SAN ANTONIO DE CHUCA	823	815	1,869,746	4,151,233	1,058,040	25.5	1,345,774	1,719,227	1,015,021	59.0	523,972	2,432,006	43,018	1.8
		E	M. D. DE SIBAYO	666	663	1,137,379	1,916,028	795,675	41.5	702,910	1,271,331	676,187	53.2	434,469	644,697	119,487	18.5
		G	M. D. DE TAPAY	949	978	2,423,197	4,671,180	1,777,032	38.0	949,741	1,578,893	717,339	45.4	1,473,456	3,092,287	1,059,693	34.3
		F	M. D. DE TISCO	1,471	1,467	2,595,410	5,280,088	1,921,835	36.4	1,301,822	1,735,077	688,931	39.7	1,293,588	3,545,011	1,232,904	34.8
		E	M. D. DE TUTI	554	546	1,060,855	1,769,418	899,263	50.8	803,929	1,235,004	702,128	56.9	256,926	534,414	197,135	36.9
		E	M. D. DE YANQUE	2,086	2,066	3,055,025	8,915,465	2,199,853	24.7	1,948,649	2,997,597	1,502,171	50.1	1,106,376	5,917,868	697,682	11.8
		D	M. D. DE MAJES	80,557	82,457	81,386,650	91,634,706	45,132,218	49.3	36,482,574	36,718,584	15,026,165	40.9	44,904,076	54,916,122	30,106,054	54.8
	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,314	3,311	6,471,493	21,177,093	5,546,071	26.2	5,110,338	6,050,321	2,502,922	41.4	1,361,155	15,126,772	3,043,149	20.1
		G	M. D. DE ANDARAY	649	641	1,208,676	3,018,015	1,166,363	38.6	861,262	1,320,302	566,080	42.9	347,414	1,697,713	600,284	35.4
		G	M. D. DE CAYARANI	3,208	3,191	4,616,519	17,627,169	7,780,997	44.1	2,840,707	2,939,416	1,337,143	45.5	1,775,812	14,687,753	6,443,854	43.9
		F	M. D. DE CHICHAS	624	614	1,464,359	3,081,155	1,287,874	41.8	684,911	1,317,292	534,496	40.6	779,448	1,763,863	753,378	42.7
		F	M. D. DE IRAY	561	554	912,327	1,401,879	539,415	38.5	705,349	900,891	380,256	42.2	206,978	500,988	159,159	31.8
		F	M. D. DE RIO GRANDE	3,467	3,466	4,759,967	6,562,082	4,293,026	65.4	2,330,420	2,753,353	1,748,912	63.5	2,429,547	3,808,729	2,544,115	66.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	319	307	904,413	1,641,655	831,005	50.6	698,837	883,669	572,759	64.8	205,576	757,986	258,247	34.1
		G	M. D. DE YANAQUIHUA	3,656	3,590	5,078,863	18,088,017	13,465,064	74.4	2,876,618	3,810,630	1,975,781	51.8	2,202,245	14,277,387	11,489,283	80.5
	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,336	27,492	56,819,785	67,770,301	18,507,570	27.3	22,554,507	27,176,138	11,588,519	42.6	34,265,278	40,594,163	6,919,051	17.0
		E	M. D. DE COCACHACRA	8,187	8,157	29,455,774	34,442,321	13,887,287	40.3	10,090,779	12,004,939	7,647,274	63.7	19,364,995	22,437,382	6,240,014	27.8
		E	M. D. DE DEAN VALDIVIA	7,415	7,465	17,083,201	19,642,896	4,208,916	21.4	13,461,731	13,197,983	3,413,878	25.9	3,621,470	6,444,913	795,038	12.3
		E	M. D. DE ISLAY	5,353	5,380	18,169,719	26,400,787	6,843,723	25.9	13,475,648	15,957,339	5,424,458	34.0	4,694,071	10,443,448	1,419,265	13.6
		E	M. D. DE MEJIA	1,292	1,305	12,275,522	13,719,790	6,170,940	45.0	8,429,692	8,456,073	4,015,538	47.5	3,845,830	5,263,717	2,155,402	40.9
		E	M. D. DE PUNTA DE BOMBON	6,409	6,393	15,654,336	20,881,869	6,398,819	30.6	7,303,605	8,222,886	4,033,300	49.1	8,350,731	12,658,983	2,365,519	18.7
	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,985	2,985	4,271,313	8,891,575	3,431,992	38.6	3,527,167	4,671,578	1,921,375	41.1	744,146	4,219,997	1,510,618	35.8
		E	M. D. DE ALCA	1,757	1,738	1,697,129	2,763,558	1,654,869	59.9	977,788	1,504,058	1,013,426	67.4	719,341	1,259,500	641,443	50.9
		F	M. D. DE CHARCANA	568	564	823,945	1,539,882	588,278	38.2	621,273	1,097,692	504,554	46.0	202,672	442,190	83,724	18.9
		F	M. D. DE HUAYNACOTAS	1,700	1,666	5,445,159	6,020,301	1,276,052	21.2	1,390,361	1,838,761	864,716	47.0	4,054,798	4,181,540	411,336	9.8
		F	M. D. DE PAMPAMARCA	1,013	994	1,090,214	1,878,554	1,126,278	60.0	714,381	1,166,219	775,311	66.5	375,833	712,335	350,967	49.3
		F	M. D. DE PUYCA	2,198	2,170	2,530,047	4,253,312	1,358,061	31.9	1,371,392	1,610,457	701,557	43.6	1,158,655	2,642,855	656,505	24.8
		G	M. D. DE QUECHUALLA	282	283	913,549	2,715,778	972,408	35.8	608,117	1,184,084	656,516	55.4	305,432	1,531,694	315,891	20.6
		F	M. D. DE SAYLA	249	240	704,987	1,104,741	546,873	49.5	582,365	916,566	546,873	59.7	122,622	188,175	0	0.0
		E	M. D. DE TAURIA	303	301	743,725	891,599	478,741	53.7	600,437	638,131	385,476	60.4	143,288	253,468	93,266	36.8
		F	M. D. DE TOMEPAMPA	591	579	1,097,120	1,906,612	772,176	40.5	628,064	1,276,991	584,379	45.8	469,056	629,621	187,798	29.8
		F	M. D. DE TORO	424	407	974,445	1,511,510	760,349	50.3	701,177	1,069,931	538,808	50.4	273,268	441,579	221,541	50.2
	TOTAL DEPARTAMENTO			1,631,136	1,656,746	1,943,205,152	2,649,073,682	1,118,696,899	42.2	997,759,925	1,123,502,274	521,132,379	46.4	945,445,227	1,525,571,408	597,564,519	39.2

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	115,393	115,845	87,904,431	106,692,152	39,890,103	37.4	65,162,276	67,688,672	29,947,163	44.2	22,742,155	39,003,480	9,942,940	25.5
		G	M. D. DE ACOCRO	9,361	9,443	12,255,416	14,612,289	4,544,887	31.1	4,165,270	4,790,238	1,914,803	40.0	8,090,146	9,822,051	2,630,083	26.8
		G	M. D. DE ACOS VINCHOS	5,163	5,188	3,175,052	5,000,019	1,542,941	30.9	2,317,668	2,958,496	1,346,831	45.5	857,384	2,041,523	196,110	9.6
		D	M. D. DE CARMEN ALTO	32,883	33,016	12,978,810	17,422,853	5,758,952	33.1	7,513,888	8,344,938	3,356,212	40.2	5,464,922	9,077,915	2,402,739	26.5
		F	M. D. DE CHIARA	7,062	7,117	5,744,809	8,441,611	2,519,002	29.8	2,799,043	3,339,923	1,274,105	38.1	2,945,766	5,101,688	1,244,897	24.4
		G	M. D. DE OCROS	6,457	6,494	15,612,596	20,358,916	13,463,514	66.1	2,121,774	2,737,992	965,583	35.3	13,490,822	17,620,924	12,497,930	70.9
		F	M. D. DE PACACASA	3,725	3,746	1,616,054	7,675,613	5,166,131	67.3	1,214,786	1,220,417	595,486	48.8	401,268	6,455,196	4,570,646	70.8
		F	M. D. DE QUINUA	6,084	6,118	6,783,725	12,454,407	4,877,234	39.2	1,905,465	2,170,851	1,090,717	50.2	4,878,260	10,283,556	3,786,517	36.8
		G	M. D. DE SAN JOSE DE TICLLAS	1,663	1,673	1,215,112	5,264,700	2,866,406	54.4	971,409	1,518,448	759,787	50.0	243,703	3,746,252	2,106,619	56.2
		D	M. D. DE SAN JUAN BAUTISTA	55,479	55,617	16,823,193	31,663,913	8,906,920	28.1	14,965,503	15,389,237	6,563,983	42.7	1,857,690	16,274,676	2,342,937	14.4
		F	M. D. DE SANTIAGO DE PISCHA	1,714	1,724	1,045,235	6,785,116	735,872	10.8	790,385	1,155,309	450,368	39.0	254,850	5,629,807	285,503	5.1
		G	M. D. DE SOCOS	7,167	7,210	12,316,690	17,294,489	6,584,764	38.1	2,691,810	3,342,642	1,296,836	38.8	9,624,880	13,951,847	5,287,927	37.9
		G	M. D. DE TAMBILLO	6,364	6,419	3,339,081	9,846,786	6,139,152	62.3	2,085,225	2,311,250	1,180,660	51.1	1,253,856	7,535,536	4,958,492	65.8
		G	M. D. DE VINCHOS	17,231	17,381	16,032,371	26,229,275	7,255,602	27.7	6,246,506	10,022,788	3,027,408	30.2	9,785,865	16,206,487	4,228,194	26.1
		D	M. D. DE JESUS NAZARENO	21,917	22,028	7,236,011	20,316,963	3,541,581	17.4	6,652,962	7,246,929	2,834,385	39.1	583,049	13,070,034	707,196	5.4
		D	M. D. DE ANDRES A. CACERES	32,326	32,407	11,705,604	21,401,946	8,652,068	40.4	10,241,017	10,692,925	4,563,171	42.7	1,464,587	10,709,021	4,088,896	38.2
	CANGALLO	B	M. P. DE CANGALLO	5,320	5,214	12,903,866	19,774,542	6,583,436	33.3	10,871,125	11,708,070	4,074,742	34.8	2,032,741	8,066,472	2,508,694	31.1
		F	M. D. DE CHUSCHI	9,292	9,322	9,343,184	10,665,173	2,895,903	27.2	3,856,705	3,673,837	1,517,311	41.3	5,486,479	6,991,336	1,378,592	19.7
		F	M. D. DE LOS MOROCHUCOS	8,016	7,964	19,857,584	27,349,097	3,141,205	11.5	3,410,210	3,533,582	1,264,837	35.8	16,447,374	23,815,515	1,876,369	7.9
		G	M. D. DE MARIA PARADO	1,713	1,654	1,264,653	2,812,834	996,846	35.4	1,041,077	1,330,105	532,714	40.1	223,576	1,482,729	464,132	31.3
		G	M. D. DE PARAS	3,877	3,797	5,890,958	15,536,532	4,642,099	29.9	2,364,478	3,433,406	1,447,288	42.2	3,526,480	12,103,126	3,194,810	26.4
		F	M. D. DE TOTOS	2,580	2,501	2,063,512	8,730,983	1,755,140	20.1	1,466,274	1,519,437	669,675	44.1	597,238	7,211,546	1,085,464	15.1
	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,095	3,083	4,938,761	10,045,212	3,057,886	30.4	3,215,297	3,837,122	1,562,387	40.7	1,723,464	6,208,090	1,495,499	24.1
		E	M. D. DE CARAPO	1,620	1,597	910,266	1,148,293	536,654	46.7	809,662	876,961	377,671	43.1	100,604	271,332	158,984	58.6
		F	M. D. DE SACSAMARCA	1,215	1,200	840,884	3,529,200	1,353,110	38.3	701,452	1,019,929	509,421	49.9	139,432	2,509,271	843,689	33.6
		F	M. D. DE SANTIAGO DE LUCANAMARCA	1,959	1,941	2,516,286	4,237,289	1,751,645	41.3	943,844	1,112,944	464,513	41.7	1,572,442	3,124,345	1,287,132	41.2
	HUANTA	A	M. P. DE HUANTA	45,669	45,991	37,471,768	47,453,761	19,820,879	41.8	29,526,711	34,469,414	15,658,124	45.4	7,945,057	12,984,347	4,162,756	32.1
		F	M. D. DE AYAHUANCO	877	848	2,234,056	11,411,566	1,404,047	12.3	1,144,368	1,424,140	376,892	26.5	1,089,688	9,987,426	1,027,155	10.3
		F	M. D. DE HUAMANGUILLA	3,748	3,651	2,430,091	3,179,257	986,170	31.0	1,679,906	1,901,414	803,022	42.2	750,185	1,277,843	183,147	14.3
		G	M. D. DE IGUAIN	2,842	2,835	4,083,840	5,205,697	2,604,267	50.0	1,148,585	1,261,062	580,722	46.1	2,935,255	3,944,635	2,023,545	51.3
		F	M. D. DE LURICOCHA	6,565	6,614	4,565,673	16,619,985	2,235,277	13.4	2,542,801	3,035,897	1,252,051	41.2	2,022,872	13,584,088	983,226	7.2
		G	M. D. DE SANTILLANA	3,318	3,235	3,528,808	5,183,057	2,097,197	40.5	1,762,022	1,999,748	812,552	40.6	1,766,786	3,183,309	1,284,645	40.4
		F	M. D. DE SIVIA	11,014	10,847	6,896,052	9,783,499	3,327,646	34.0	5,202,432	6,748,381	2,781,669	41.2	1,693,620	3,035,118	545,977	18.0
		F	M. D. DE LLOCHEGUA	12,017	12,089	9,454,943	13,148,152	5,443,245	41.4	4,986,888	6,209,540	2,782,157	44.8	4,468,055	6,938,612	2,661,088	38.4
		F	M. D. DE CANAYRE	5,041	5,170	3,078,658	5,774,149	1,764,011	30.6	1,843,774	2,423,795	993,573	41.0	1,234,884	3,350,354	770,438	23.0
		G	M. D. DE UCHURACCAY	3,274	3,188	9,541,076	12,174,005	3,475,453	28.5	1,808,705	2,026,965	915,725	45.2	7,732,371	10,147,040	2,559,728	25.2
		G	M. D. DE PUCACOLPA	1,695	1,585	4,255,335	5,357,670	1,599,865	29.9	1,997,489	2,573,537	1,341,338	52.1	2,257,846	2,784,133	258,527	9.3
		F	M. D. DE CHACA	2,041	2,005	3,023,580	4,762,367	2,062,267	43.3	1,139,282	1,402,758	516,728	36.8	1,884,298	3,359,609	1,545,538	46.0
		G	M. D. DE PUTIS	250	270	715,273	1,325,532	223,577	16.9	610,747	719,410	223,577	31.1	104,526	606,122	0	0.0
	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,334	8,381	38,828,973	57,301,140	22,521,245	39.3	19,697,745	19,896,812	6,436,253	32.3	19,131,228	37,404,328	16,084,992	43.0
		G	M. D. DE ANCO	5,127	4,989	6,600,312	10,249,554	4,660,694	45.5	3,093,946	4,038,355	1,870,190	46.3	3,506,366	6,211,199	2,790,503	44.9
		E	M. D. DE AYNA	9,712	9,659	5,574,709	7,419,041	2,663,335	35.9	4,104,617	4,831,643	2,187,205	45.3	1,470,092	2,587,398	476,130	18.4
		G	M. D. DE CHILCAS	1,281	1,226	1,825,869	6,526,450	2,362,236	36.2	1,164,848	1,212,802	679,854	56.1	661,021	5,313,648	1,682,381	31.7
		G	M. D. DE CHUNGUI	4,149	4,093	2,840,787	4,185,274	1,982,101	47.4	2,107,939	2,588,264	1,394,604	53.9	732,848	1,597,010	587,497	36.8
		G	M. D. DE LUIS CARRANZA	1,401	1,408	2,141,882	8,234,188	1,080,221	13.1	841,390	1,076,783	395,440	36.7	1,300,492	7,157,405	684,781	9.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,917	12,964	9,523,500	15,110,586	6,759,292	44.7	4,614,048	5,810,073	2,424,726	41.7	4,909,452	9,300,513	4,334,566	46.6
		F	M. D. DE TAMBO	6,465	5,898	6,041,459	12,811,592	3,895,795	30.4	4,354,048	4,425,477	2,357,487	53.3	1,687,411	8,386,115	1,538,309	18.3
		F	M. D. DE SAMUGARI	9,349	9,459	11,389,765	14,236,423	6,010,728	42.2	3,210,246	3,891,746	1,919,291	49.3	8,179,519	10,344,677	4,091,438	39.6
		G	M. D. DE ANCHIHUAY	3,926	3,845	7,211,586	6,888,900	3,253,429	47.2	2,435,689	2,758,663	1,135,045	41.1	4,775,897	4,130,237	2,118,384	51.3
		G	M. D. DE ORONCOYO	963	942	1,920,259	9,305,094	4,288,354	46.1	739,073	996,321	432,401	43.4	1,181,186	8,308,773	3,855,953	46.4
		G	M. D. DE UNION PROGRESO	1,985	1,932	1,445,357	3,319,865	1,635,612	49.3	845,357	1,080,924	465,389	43.1	600,000	2,238,941	1,170,224	52.3
		G	M. D. DE RIO MAGDALENA	2,322	2,350	1,146,084	2,182,638	738,134	33.8	810,530	1,531,486	497,334	32.5	335,554	651,152	240,800	37.0
		G	M. D. DE NINABAMBA	1,912	1,922	1,425,093	1,773,568	529,242	29.8	835,367	1,032,122	380,472	36.9	589,726	741,446	148,770	20.1
	LUCANAS	G	M. D. DE PATIBAMBA	1,497	1,506	1,230,868	1,603,792	667,782	41.6	647,475	833,357	429,989	51.6	583,393	770,435	237,793	30.9
		B	M. P. DE LUCANAS - PUQUIO	14,505	14,500	17,389,381	29,179,812	10,197,844	34.9	11,963,982	16,770,148	7,168,739	42.7	5,425,399	12,409,664	3,029,105	24.4
		E	M. D. DE AUCARA	2,342	2,292	1,420,094	1,924,506	912,809	47.4	1,054,655	1,191,193	534,875	44.9	365,439	733,313	377,934	51.5
		E	M. D. DE CABANA	1,738	1,701	862,793	1,463,901	533,424	36.4	755,920	1,048,155	436,985	41.7	106,873	415,746	96,439	23.2
		E	M. D. DE CARMEN SALCEDO	1,251	1,208	1,764,273	1,936,162	1,406,871	72.7	775,686	818,636	432,717	52.9	988,587	1,117,526	974,154	87.2
		F	M. D. DE CHAVIÑA	2,261	2,256	1,326,723	3,747,742	2,083,047	55.6	997,225	1,247,914	543,536	43.6	329,498	2,499,828	1,539,511	61.6
		F	M. D. DE CHIPAO	2,157	2,113	1,538,944	1,881,414	755,088	40.1	1,238,211	1,279,456	646,094	50.5	300,733	601,958	108,994	18.1
		G	M. D. DE HUAC - HUAS	1,348	1,317	1,391,308	2,132,784	588,815	27.6	946,051	1,445,644	512,529	35.5	445,257	687,140	76,286	11.1
		F	M. D. DE LARAMATE	1,613	1,604	1,546,827	3,494,955	1,137,382	32.5	934,354	1,081,575	393,676	36.4	612,473	2,413,380	743,705	30.8
		F	M. D. DE LEONCIO PRADO	995	980	940,053	2,889,668	755,203	26.1	688,214	1,447,086	667,895	46.2	251,839	1,442,582	87,308	6.1
		F	M. D. DE LLAUTA	783	768	876,791	1,260,645	595,189	47.2	576,137	890,045	553,989	62.2	300,654	370,600	41,200	11.1
		F	M. D. DE LUCANAS	2,478	2,444	2,406,389	4,703,264	1,180,181	25.1	1,529,491	1,945,186	953,229	49.0	876,898	2,758,078	226,951	8.2
		F	M. D. DE OCAÑA	2,010	1,974	2,082,752	5,380,398	1,441,709	26.8	1,111,581	1,609,773	592,512	36.8	971,171	3,770,625	849,197	22.5
		G	M. D. DE OTOCA	1,628	1,595	1,366,174	2,284,089	993,925	43.5	1,010,892	1,605,109	723,331	45.1	355,282	678,980	270,594	39.9
		F	M. D. DE SAISA	833	831	999,288	1,806,403	403,861	22.4	728,630	916,872	354,411	38.7	270,658	889,531	49,450	5.6
		F	M. D. DE SAN CRISTOBAL	1,780	1,774	920,755	1,897,297	557,308	29.4	533,767	845,535	212,329	25.1	386,988	1,051,762	344,979	32.8
		E	M. D. DE SAN JUAN	949	942	1,647,567	3,025,580	1,253,067	41.4	636,356	636,356	235,426	37.0	1,011,211	2,389,224	1,017,641	42.6
		F	M. D. DE SAN PEDRO	2,508	2,484	2,169,187	4,286,487	1,382,861	32.3	1,357,137	1,681,773	893,946	53.2	812,050	2,604,714	488,914	18.8
		F	M. D. SAN PEDRO DE PALCO	786	768	1,240,934	5,673,541	2,089,488	36.8	629,222	1,341,001	656,875	49.0	611,712	4,332,540	1,432,613	33.1
		F	M. D. DE SANCOS	4,684	4,656	4,898,444	7,493,255	1,928,173	25.7	2,436,788	2,765,092	1,239,217	44.8	2,461,656	4,728,163	688,956	14.6
		E	M. D. STA.ANA DE HUAYCAHUACHO	866	868	1,381,638	4,410,723	1,556,157	35.3	573,270	720,164	345,171	47.9	808,368	3,690,559	1,210,987	32.8
		E	M. D. DE SANTA LUCIA	1,518	1,527	1,315,686	3,161,676	1,589,787	50.3	594,708	918,186	344,370	37.5	720,978	2,243,490	1,245,417	55.5
	PARINACOCAS	B	M. P. PARINACOCAS-CORACORA	12,618	12,393	17,559,024	29,056,538	12,353,220	42.5	12,285,275	12,885,941	4,312,291	33.5	5,273,749	16,170,597	8,040,930	49.7
		E	M. D. DE CHUMPI	1,852	1,787	1,708,475	3,515,275	1,187,837	33.8	971,356	1,115,048	547,118	49.1	737,119	2,400,227	640,719	26.7
		G	M. D. DE CORONEL CASTAÑEDA	2,193	2,242	5,604,997	11,747,871	1,611,994	13.7	1,295,237	1,403,714	579,804	41.3	4,309,760	10,344,157	1,032,189	10.0
		F	M. D. DE PACAPAUZA	403	380	2,132,401	3,544,186	1,006,409	28.4	820,877	955,450	383,636	40.2	1,311,524	2,588,736	622,773	24.1
		E	M. D. DE PULLO	8,222	8,402	5,031,233	8,953,720	4,710,497	52.6	2,727,179	3,971,904	2,741,556	69.0	2,304,054	4,981,816	1,968,941	39.5
		F	M. D. DE PUYUSCA	1,963	1,926	1,780,932	2,852,506	847,109	29.7	1,217,191	1,693,485	653,386	38.6	563,741	1,159,021	193,723	16.7
		F	M. D. SAN FRANCISCO RIVACAYCO	449	436	1,198,312	1,865,844	880,871	47.2	669,333	749,539	424,174	56.6	528,979	1,116,305	456,697	40.9
		G	M. D. DE UPAHUACHO	844	798	1,506,012	2,909,396	964,433	33.1	844,781	1,057,768	558,932	52.8	661,231	1,851,628	405,501	21.9
	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA-PAUSA	3,399	3,403	6,109,525	10,065,551	3,451,777	34.3	3,760,690	4,426,547	1,652,525	37.3	2,348,835	5,639,004	1,799,252	31.9
		F	M. D. DE COLTA	329	307	1,771,014	3,170,497	797,546	25.2	594,073	1,071,792	332,617	31.0	1,176,941	2,098,705	464,930	22.2
		F	M. D. DE CORCULLA	392	381	1,045,181	1,565,375	312,747	20.0	693,571	739,050	277,747	37.6	351,610	826,325	35,000	4.2
		E	M. D. DE LAMPA	1,762	1,720	1,900,540	3,261,828	1,686,263	51.7	901,016	1,418,387	769,037	54.2	999,524	1,843,441	917,226	49.8
		E	M. D. DE MARCABAMBA	548	534	1,017,686	1,954,687	481,958	24.7	740,895	1,027,131	430,958	42.0	276,791	927,556	51,000	5.5
		F	M. D. DE OYOLO	1,815	1,847	7,171,274	13,470,151	2,024,079	15.0	2,483,348	3,067,718	1,219,975	39.8	4,687,926	10,402,433	804,105	7.7
		F	M. D. DE PARARCA	300	282	1,375,643	2,767,051	590,408	21.3	754,678	1,025,427	511,408	49.9	620,965	1,741,624	79,000	4.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	205	193	1,347,653	2,164,650	801,443	37.0	607,103	687,613	284,123	41.3	740,550	1,477,037	517,320	35.0
		F	M. D. SAN JOSE DE USHUA	266	270	879,969	1,464,972	691,056	47.2	559,636	831,834	397,940	47.8	320,333	633,138	293,117	46.3
		E	M. D. DE SARA SARA	374	353	907,863	1,326,910	369,178	27.8	653,923	1,016,065	339,218	33.4	253,940	310,845	29,960	9.6
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,569	2,565	5,614,689	7,767,668	1,247,222	16.1	3,695,167	4,285,732	1,037,375	24.2	1,919,522	3,481,936	209,847	6.0
		E	M. D. DE BELEN	278	275	716,329	1,331,850	575,299	43.2	587,180	845,134	252,365	29.9	129,149	486,716	322,934	66.4
		F	M. D. DE CHALCOS	421	415	903,950	1,230,462	208,471	16.9	465,858	635,961	195,167	30.7	438,092	594,501	13,303	2.2
		F	M. D. DE CHILCAYOC	449	445	607,596	2,804,059	2,347,738	83.7	546,140	718,031	357,940	49.9	61,456	2,086,028	1,989,798	95.4
		E	M. D. DE HUACAÑA	312	307	684,503	880,794	405,993	46.1	538,331	539,613	258,571	47.9	146,172	341,181	147,422	43.2
		E	M. D. DE MORCOLLA	1,178	1,170	931,883	5,914,371	2,595,166	43.9	769,383	861,663	407,806	47.3	162,500	5,052,708	2,187,360	43.3
		E	M. D. DE PAICO	461	453	627,488	5,508,962	1,589,089	28.8	533,760	727,376	352,774	48.5	93,728	4,781,586	1,236,315	25.9
		F	M. D. DE SAN PEDRO DE LARCAY	784	780	809,802	1,207,062	337,045	27.9	608,260	834,335	262,318	31.4	201,542	372,727	74,727	20.0
		G	M. D. DE SAN SALVADOR DE QUIJE	839	826	867,136	6,318,303	1,927,574	30.5	663,161	800,157	409,116	51.1	203,975	5,518,146	1,518,458	27.5
		E	M. D. DE SANTIAGO DE PAUCARAY	513	506	654,050	1,437,703	437,020	30.4	608,262	673,778	334,848	49.7	45,788	763,925	102,172	13.4
		E	M. D. DE SORAS	976	970	1,018,311	2,469,267	1,122,827	45.5	800,415	1,019,922	269,078	26.4	217,896	1,449,345	853,749	58.9
	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPÍ	1,769	1,752	9,562,259	12,671,691	4,886,967	38.6	4,524,468	4,997,662	1,780,706	35.6	5,037,791	7,674,029	3,106,262	40.5
		E	M. D. DE ALCAMENCA	1,208	1,178	2,173,978	11,193,802	5,190,166	46.4	632,189	948,261	478,993	50.5	1,541,789	10,245,541	4,711,172	46.0
		E	M. D. DE APONGO	469	455	862,461	1,937,259	889,052	45.9	705,675	948,109	473,659	50.0	156,786	989,150	415,393	42.0
		G	M. D. DE ASQUIPATA	474	472	5,465,088	6,013,694	2,389,511	39.7	489,311	614,610	276,829	45.0	4,975,777	5,399,084	2,112,682	39.1
		E	M. D. DE CANARIA	3,998	3,997	6,899,150	13,497,918	4,619,190	34.2	1,128,608	1,298,545	537,046	41.4	5,770,542	12,199,373	4,082,144	33.5
		E	M. D. DE CAYARA	1,092	1,085	706,762	2,171,582	965,652	44.5	512,881	1,000,798	406,241	40.6	193,881	1,170,784	559,411	47.8
		F	M. D. DE COLCA	975	968	1,064,609	2,250,704	955,023	42.4	526,255	1,017,896	569,244	55.9	538,354	1,232,808	385,778	31.3
		F	M. D. DE HUAMANQUIQUIA	1,069	1,063	1,478,181	13,077,658	1,836,512	14.0	657,458	800,729	311,225	38.9	820,723	12,276,929	1,525,287	12.4
		E	M. D. DE HUANCARAYLLA	1,137	1,121	882,393	2,730,622	581,658	21.3	784,854	1,060,216	473,091	44.6	97,539	1,670,406	108,567	6.5
		E	M. D. DE HUAYA	1,771	1,738	2,927,379	4,428,446	936,837	21.2	802,896	893,817	470,782	52.7	2,124,483	3,534,629	466,055	13.2
		E	M. D. DE SARHUA	2,536	2,524	1,345,073	10,496,185	2,148,698	20.5	1,090,717	1,147,999	516,697	45.0	254,356	9,348,186	1,632,001	17.5
		G	M. D. DE VILCANCHOS	2,290	2,273	2,063,669	6,583,427	2,619,627	39.8	989,478	1,192,107	536,865	45.0	1,074,191	5,391,320	2,082,762	38.6
	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,229	6,193	11,072,928	14,395,325	3,671,065	25.5	7,181,994	7,749,793	2,400,473	31.0	3,890,934	6,645,532	1,270,592	19.1
		E	M. D. DE ACCOMARCA	782	772	627,185	5,556,513	576,444	10.4	587,514	840,373	482,444	57.4	39,671	4,716,140	94,000	2.0
		F	M. D. DE CARHUANCA	763	758	714,184	1,017,622	494,875	48.6	649,435	841,889	471,375	56.0	64,749	175,733	23,500	13.4
		G	M. D. DE CONCEPCION	1,392	1,370	4,684,846	5,915,699	2,387,215	40.4	1,096,943	1,386,195	739,659	53.4	3,587,903	4,529,504	1,647,556	36.4
		F	M. D. DE HUAMBALPA	1,158	1,143	1,911,267	2,393,276	607,347	25.4	685,543	1,096,920	448,607	40.9	1,225,724	1,296,356	158,741	12.2
		F	M. D. DE INDEPENDENCIA	999	987	1,055,887	4,803,597	3,987,241	83.0	664,028	884,512	350,398	39.6	391,859	3,919,085	3,636,843	92.8
		G	M. D. DE SAURAMA	979	971	711,167	2,242,239	530,281	23.7	641,485	1,052,280	436,416	41.5	69,682	1,189,959	93,865	7.9
		F	M. D. DE VISCHONGO	3,816	3,804	3,983,472	13,257,785	4,824,937	36.4	1,688,593	2,090,098	1,038,859	49.7	2,294,879	11,167,687	3,786,078	33.9
	TOTAL DEPARTAMENTO			669,020	668,193	649,901,210	1,111,013,860	385,253,907	34.7	364,929,820	424,331,160	177,827,132	41.9	284,971,390	686,682,700	207,426,774	30.2

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	252,188	253,279	230,413,202	331,927,112	133,971,270	40.4	168,426,356	171,950,035	70,599,964	41.1	61,986,846	159,977,077	63,371,306	39.6
		G	M. D. DE ASUNCION	6,531	6,259	7,370,754	11,555,359	5,648,417	48.9	3,746,071	4,313,230	2,453,357	56.9	3,624,683	7,242,129	3,195,060	44.1
		G	M. D. DE CHETILLA	3,754	3,730	10,739,825	21,037,000	5,209,465	24.8	2,674,209	2,913,427	1,362,328	46.8	8,065,616	18,123,573	3,847,137	21.2
		G	M. D. DE COSPAN	6,914	6,863	16,356,920	22,819,915	12,935,879	56.7	3,891,374	4,471,071	2,014,226	45.1	12,465,546	18,348,844	10,921,652	59.5
		G	M. D. DE ENCAÑADA	18,314	17,957	19,940,119	36,290,893	18,539,578	51.1	9,793,544	12,212,361	4,607,402	37.7	10,146,575	24,078,532	13,932,175	57.9
		G	M. D. DE JESUS	16,928	16,960	10,552,077	14,766,345	6,583,314	44.6	7,728,616	8,154,693	4,244,891	52.1	2,823,461	6,611,652	2,338,422	35.4
		G	M. D. DE LLACANORA	6,781	6,797	8,359,433	11,121,551	4,997,583	44.9	3,477,604	4,022,939	1,659,812	41.3	4,881,829	7,098,612	3,337,771	47.0
		D	M. D. LOS BAÑOS DEL INCA	58,177	59,059	31,616,428	50,913,565	15,013,965	29.5	25,002,884	28,461,948	12,214,736	42.9	6,613,544	22,451,617	2,799,229	12.5
		G	M. D. DE MAGDALENA	8,555	8,498	8,048,130	25,564,534	3,900,407	15.3	3,801,908	5,014,617	2,749,296	54.8	4,246,222	20,549,917	1,151,111	5.6
		G	M. D. DE MATARA	3,704	3,682	2,654,219	4,464,385	1,351,057	30.3	2,195,210	2,475,932	1,165,530	47.1	459,009	1,988,453	185,527	9.3
		G	M. D. DE NAMORA	10,488	10,511	8,438,897	17,026,049	6,667,892	39.2	4,381,815	4,917,995	2,343,668	47.7	4,057,082	12,108,054	4,324,224	35.7
		G	M. D. DE SAN JUAN	4,395	4,365	3,327,702	4,921,029	1,383,586	28.1	2,541,860	2,898,394	1,157,336	39.9	785,842	2,022,635	226,249	11.2
	CAJABAMBA	B	M. P. DE CAJABAMBA	35,192	35,312	62,644,978	91,490,291	26,936,452	29.4	27,799,640	28,847,994	10,915,637	37.8	34,845,338	62,642,297	16,020,816	25.6
		G	M. D. DE CACHACHI	25,616	25,621	32,350,894	59,187,173	22,854,681	38.6	17,171,542	19,552,582	6,642,237	34.0	15,179,352	39,634,591	16,212,444	40.9
		G	M. D. DE CONDEBAMBA	15,688	15,736	12,930,427	20,423,468	10,338,938	50.6	7,329,927	8,846,640	3,643,577	41.2	5,600,500	11,576,828	6,695,361	57.8
		G	M. D. DE SITACOCOA	7,597	7,505	7,047,231	11,543,750	2,768,998	24.0	4,601,891	4,844,590	1,676,373	34.6	2,445,340	6,699,160	1,092,625	16.3
	CELENDIN	B	M. P. DE CELENDIN	30,220	30,396	30,265,979	56,417,756	28,216,475	50.0	25,463,068	26,928,727	14,989,347	55.7	4,802,911	29,489,029	13,227,128	44.9
		G	M. D. DE CHUMUCH	2,481	2,429	2,509,132	3,287,947	1,178,309	35.8	1,879,112	2,060,941	890,582	43.2	630,020	1,227,006	287,727	23.5
		G	M. D. DE CORTEGANA	6,871	6,754	6,887,410	13,546,808	5,160,919	38.1	4,321,667	5,301,210	2,613,429	49.3	2,565,743	8,245,598	2,547,491	30.9
		G	M. D. DE HUASMIN	9,717	9,444	16,496,558	31,216,106	11,870,536	38.0	6,890,160	8,459,139	4,185,983	49.5	9,606,398	22,756,967	7,684,553	33.8
		F	M. D. DE JORGE CHAVEZ	420	411	644,290	868,971	417,513	48.0	581,032	694,213	372,135	53.6	63,258	174,758	45,379	26.0
		G	M. D. DE JOSE GALVEZ	2,631	2,597	7,062,859	8,049,874	4,256,117	52.9	1,651,999	1,825,502	946,480	51.8	5,410,860	6,224,372	3,309,637	53.2
		G	M. D. DE MIGUEL IGLESIAS	3,489	3,391	4,127,243	5,497,788	2,610,415	47.5	2,515,553	2,800,952	1,053,520	37.6	1,611,690	2,696,836	1,556,894	57.7
		G	M. D. DE OXAMARCA	5,462	5,376	5,768,559	9,191,663	2,430,791	26.4	4,257,954	3,859,180	1,530,445	39.7	1,510,605	5,332,483	900,346	16.9
		G	M. D. DE SOROCHUCO	6,519	6,296	9,318,173	16,876,620	4,810,577	28.5	4,752,695	5,098,837	1,839,452	36.1	4,565,478	11,777,783	2,971,125	25.2
		G	M. D. DE SUCRE	5,142	5,060	5,494,780	10,573,155	3,236,979	30.6	3,671,764	3,916,876	1,764,579	45.1	1,823,016	6,656,279	1,472,400	22.1
		G	M. D. DE UTCO	1,007	995	7,125,403	8,270,615	2,678,742	32.4	906,517	983,258	415,061	42.2	6,218,886	7,287,357	2,263,681	31.1
		G	M. D. DE LA LIBERTAD DE PALLAN	6,422	6,308	13,659,104	17,084,503	5,450,921	31.9	3,900,842	4,136,840	1,345,938	32.5	9,758,262	12,947,663	4,104,983	31.7
	CHOTA	A	M. P. DE CHOTA	52,925	53,177	52,973,382	103,376,308	41,701,028	40.3	40,405,345	45,363,220	19,650,560	43.3	12,568,037	58,013,088	22,050,468	38.0
		G	M. D. DE ANGUIA	2,846	2,770	3,783,697	4,760,987	2,016,987	42.4	1,766,221	2,032,807	988,316	48.6	2,017,476	2,728,180	1,028,672	37.7
		G	M. D. DE CHADIN	3,439	3,397	4,246,764	5,321,037	862,381	16.2	1,944,079	2,146,649	850,381	39.6	2,302,685	3,174,388	12,000	0.4
		G	M. D. DE CHIGUIRIP	3,247	3,168	2,499,156	3,866,673	1,243,687	32.2	1,767,071	2,308,177	994,221	43.1	732,085	1,558,496	249,466	16.0
		G	M. D. DE CHIMBAN	1,831	1,757	4,476,643	5,457,851	2,506,068	45.9	1,410,412	1,531,795	771,673	50.4	3,066,231	3,926,056	1,734,395	44.2
		G	M. D. DE CHOROPAMPA	1,979	1,911	3,215,507	9,864,108	3,657,279	37.1	1,465,773	1,515,880	723,528	47.7	1,749,734	8,348,228	2,933,751	35.1
		G	M. D. DE COCHABAMBA	5,490	5,415	4,653,910	7,150,084	2,649,125	37.1	2,616,556	3,064,678	1,465,187	47.8	2,037,354	4,085,406	1,183,938	29.0
		G	M. D. DE CONCHAN	5,719	5,667	9,177,719	10,814,542	4,530,276	41.9	2,954,929	3,092,103	1,670,969	54.0	6,222,790	7,722,439	2,859,307	37.0
		G	M. D. DE HUAMBOS	8,193	8,106	6,649,054	11,459,685	6,260,265	54.6	4,210,218	4,327,400	1,851,773	42.8	2,438,836	7,132,285	4,408,493	61.8
		G	M. D. DE LAJAS	11,088	10,976	12,403,933	16,619,455	6,562,916	39.5	5,443,836	5,718,728	2,468,721	43.2	6,960,097	10,900,727	4,094,194	37.6
		F	M. D. DE LLAMA	7,074	7,003	6,969,222	11,916,750	4,870,406	40.9	3,807,876	5,447,607	2,451,029	45.0	3,161,346	6,469,143	2,419,377	37.4
		G	M. D. DE MIRACOSTA	3,128	3,090	4,487,252	7,907,540	4,231,917	53.5	1,938,567	2,192,276	1,205,117	55.0	2,548,685	5,715,264	3,026,800	53.0
		G	M. D. DE PACCHA	4,392	4,341	9,610,427	17,953,783	8,966,684	49.9	2,161,518	2,338,728	1,209,641	51.7	7,448,909	15,615,055	7,757,043	49.7
		F	M. D. DE PION	1,089	1,062	1,031,593	1,491,944	715,371	47.9	870,188	1,066,303	595,008	55.8	161,405	425,641	120,363	28.3
		G	M. D. DE QUEROCOTO	8,624	8,572	11,442,170	27,237,483	10,963,360	40.3	5,012,161	5,043,674	1,931,438	38.3	6,430,009	22,193,809	9,031,922	40.7
		G	M. D. SAN JUAN DE LICUPIS	924	912	1,110,464	1,873,478	623,915	33.3	781,890	906,664	260,040	28.7	328,574	966,814	363,875	37.6
		G	M. D. DE TACABAMBA	15,736	15,533	71,164,388	78,578,856	24,341,737	31.0	7,362,123	10,879,254	6,007,368	55.2	63,802,265	67,699,602	18,334,370	27.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	833	824	1,793,843	3,110,838	631,876	20.3	744,155	1,018,482	501,375	49.2	1,049,688	2,092,356	130,500	6.2
		G	M. D. DE CHALAMARCA	9,288	9,200	12,202,353	16,114,241	4,972,626	30.9	4,777,119	7,494,003	3,797,834	50.7	7,425,234	8,620,238	1,174,792	13.6
	CONTUMAZA	B	M. P. DE CONTUMAZA	7,655	7,550	14,573,632	19,383,177	5,263,854	27.2	8,956,700	9,029,152	3,316,185	36.7	5,616,932	10,354,025	1,947,669	18.8
		E	M. D. DE CHILETE	2,458	2,384	1,784,942	10,532,043	863,384	8.2	1,177,734	1,498,330	741,299	49.5	607,208	9,033,713	122,086	1.4
		G	M. D. DE CUPISNIQUE	1,285	1,255	1,100,479	1,734,404	545,947	31.5	1,004,401	1,417,505	534,447	37.7	96,078	316,899	11,500	3.6
		G	M. D. DE GUZMANGO	2,811	2,803	1,780,846	2,654,364	701,264	26.4	1,460,622	1,819,056	693,954	38.1	320,224	835,308	7,310	0.9
		G	M. D. DE SAN BENITO	3,628	3,635	15,809,535	17,289,470	4,210,040	24.4	1,926,128	2,772,326	1,027,956	37.1	13,883,407	14,517,144	3,182,085	21.9
		G	M. D. DE SANTA CRUZ DE TOLEDO	986	970	1,840,875	4,299,326	525,961	12.2	691,923	923,041	340,202	36.9	1,148,952	3,376,285	185,760	5.5
		F	M. D. DE TANTARICA	2,663	2,667	1,478,184	2,462,289	1,425,944	57.9	1,172,317	1,422,481	722,812	50.8	305,867	1,039,808	703,132	67.6
		F	M. D. DE YONAN	6,489	6,362	3,514,128	4,352,559	1,991,646	45.8	2,960,279	2,985,887	1,482,571	49.7	553,849	1,366,672	509,074	37.2
	CUTERVO	A	M. P. DE CUTERVO	50,915	50,762	94,711,520	125,249,824	40,119,518	32.0	37,833,478	43,288,258	17,311,317	40.0	56,878,042	81,961,566	22,808,201	27.8
		G	M. D. DE CALLAYUC	9,381	9,318	10,886,640	16,634,637	6,005,646	36.1	5,570,378	6,075,746	2,530,173	41.6	5,316,262	10,558,891	3,475,474	32.9
		G	M. D. DE CHOROS	3,206	3,185	2,759,030	4,080,961	1,661,543	40.7	2,227,057	2,320,383	994,414	42.9	531,973	1,760,578	667,129	37.9
		G	M. D. DE CUIJILLO	2,461	2,437	9,779,210	12,795,529	4,572,657	35.7	1,733,809	2,057,308	1,157,238	56.3	8,045,401	10,738,221	3,415,419	31.8
		G	M. D. DE LA RAMADA	3,751	3,701	2,819,126	4,456,985	2,326,928	52.2	2,365,776	2,420,764	1,258,277	52.0	453,350	2,036,221	1,068,652	52.5
		G	M. D. DE PIMPIINGOS	4,784	4,712	4,866,509	8,517,674	2,931,338	34.4	3,197,652	4,155,372	1,747,606	42.1	1,668,857	4,362,302	1,183,733	27.1
		G	M. D. DE QUEROCOTILLO	12,435	12,228	19,508,921	26,799,501	13,005,826	48.5	7,826,569	10,183,497	5,959,252	58.5	11,682,352	16,616,004	7,046,575	42.4
		G	M. D. SAN ANDRES DE CUTERVO	3,952	3,883	3,282,229	6,332,179	3,206,504	50.6	2,870,518	2,673,955	1,366,770	51.1	411,711	3,658,224	1,839,734	50.3
		G	M. D. DE SAN JUAN DE CUTERVO	1,761	1,739	2,188,072	3,351,702	765,470	22.8	1,186,403	1,568,660	765,470	48.8	1,001,669	1,783,042	0	0.0
		G	M. D. DE SAN LUIS DE LUCMA	2,708	2,650	2,640,569	3,980,220	1,630,812	41.0	1,869,960	2,416,255	1,228,978	50.9	770,609	1,563,965	401,833	25.7
		G	M. D. DE SANTA CRUZ	2,497	2,461	2,198,871	3,531,245	932,995	26.4	1,642,393	1,841,242	819,724	44.5	556,478	1,690,003	113,271	6.7
		G	M. D. STO.DOMINGO DE LA CAPILLA	4,878	4,845	5,126,242	11,830,433	4,618,592	39.0	2,948,281	6,006,120	1,996,645	33.2	2,177,961	5,824,313	2,621,948	45.0
		G	M. D. DE SANTA TOMAS	7,397	7,344	5,292,391	8,274,097	3,458,910	41.8	4,269,647	4,819,907	2,210,632	45.9	1,022,744	3,454,190	1,248,278	36.1
		G	M. D. DE SOCOTA	8,649	8,539	8,850,426	13,336,947	3,983,914	29.9	4,826,258	5,175,043	2,554,503	49.4	4,024,168	8,161,904	1,429,410	17.5
		G	M. D. TORIBIO CASANOVA	997	977	947,589	1,663,318	589,575	35.4	709,799	1,008,505	510,565	50.6	237,790	654,813	79,010	12.1
	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	61,515	60,716	94,680,388	111,504,479	32,090,533	28.8	65,956,288	68,419,466	21,143,476	30.9	28,724,100	43,085,013	10,947,056	25.4
		G	M. D. DE CHUGUR	2,691	2,633	6,497,286	10,926,028	4,926,935	45.1	3,301,905	3,535,691	1,541,360	43.6	3,195,381	7,390,337	3,385,575	45.8
		G	M. D. DE HUALGAYOC	15,697	15,544	29,300,801	41,794,914	19,461,770	46.6	12,334,470	13,006,940	6,789,905	52.2	16,966,331	28,787,974	12,671,866	44.0
	JAEN	A	M. P. DE JAEN	110,148	110,846	85,078,228	111,800,314	42,625,222	38.1	71,342,531	78,423,412	31,025,234	39.6	13,735,697	33,376,902	11,599,988	34.8
		F	M. D. DE BELLAVISTA	16,507	16,515	12,956,041	19,252,927	6,549,194	34.0	6,136,281	7,028,569	3,273,974	46.6	6,819,760	12,224,358	3,275,220	26.8
		G	M. D. DE CHONTALI	10,512	10,524	10,632,802	14,223,493	5,010,247	35.2	4,950,785	5,950,291	2,673,478	44.9	5,682,017	8,273,202	2,336,769	28.2
		G	M. D. DE COLASAY	10,124	10,025	12,003,142	16,494,262	6,137,810	37.2	4,787,983	5,340,092	2,037,935	38.2	7,215,159	11,154,170	4,099,876	36.8
		G	M. D. DE HUABAL	9,065	9,069	19,950,123	23,113,111	6,247,950	27.0	4,278,199	4,496,999	2,030,480	45.2	15,671,924	18,616,112	4,217,470	22.7
		G	M. D. DE LAS PIRIAS	4,683	4,685	5,382,404	8,800,535	6,062,633	68.9	2,489,340	2,685,855	1,337,961	49.8	2,893,064	6,114,680	4,724,671	77.3
		G	M. D. DE POMAHUACA	9,325	9,330	6,162,125	9,376,071	4,245,646	45.3	4,307,238	4,969,386	2,375,493	47.8	1,854,887	4,406,685	1,870,152	42.4
		F	M. D. DE PUCARA	6,903	6,905	6,922,996	9,875,584	4,033,223	40.8	2,891,804	3,062,888	1,292,182	42.2	4,031,192	6,812,696	2,741,040	40.2
		G	M. D. DE SALLIQUE	7,459	7,443	18,050,908	20,707,536	12,053,392	58.2	3,868,982	4,737,317	2,299,926	48.5	14,181,926	15,970,219	9,753,467	61.1
		G	M. D. DE SAN FELIPE	4,306	4,215	5,496,154	8,242,772	2,830,090	34.3	2,573,293	4,554,283	1,944,444	42.7	2,922,861	3,688,489	885,646	24.0
		G	M. D. DE SAN JOSE DEL ALTO	8,185	8,188	7,377,977	12,441,389	6,601,769	53.1	4,066,143	4,538,602	2,013,365	44.4	3,311,834	7,902,787	4,588,403	58.1
		G	M. D. DE SANTA ROSA	9,525	9,348	18,594,332	21,036,055	4,509,092	21.4	4,307,955	5,410,769	2,873,083	53.1	14,286,377	15,625,286	1,636,009	10.5
	SAN IGNACIO	B	M. P. DE SAN IGNACIO	42,546	42,984	52,930,819	75,273,734	38,086,263	50.6	34,669,843	35,744,669	15,428,852	43.2	18,260,976	39,529,065	22,657,411	57.3
		G	M. D. DE CHIRINOS	16,553	16,650	10,618,282	15,576,213	6,511,813	41.8	7,542,009	9,078,542	4,629,279	51.0	3,076,273	6,497,671	1,882,534	29.0
		G	M. D. DE HUARANGO	17,260	16,954	17,854,503	26,706,518	13,025,592	48.8	10,165,238	10,088,078	4,802,355	47.6	7,689,265	16,618,440	8,223,237	49.5
		G	M. D. DE LA COIPA	21,625	21,674	20,932,912	25,754,018	11,978,985	46.5	9,539,257	10,433,950	4,581,359	43.9	11,393,655	15,320,068	7,397,626	48.3
		G	M. D. DE NAMALLE	9,517	9,412	6,955,283	14,504,975	5,831,357	40.2	5,582,089	6,028,230	2,799,856	46.4	1,373,194	8,476,745	3,031,500	35.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,025	20,033	37,872,752	61,907,533	19,529,658	31.5	11,463,456	12,216,838	6,177,929	50.6	26,409,296	49,690,695	13,351,729	26.9
		G	M. D. DE TABACONAS	20,345	20,403	22,306,401	32,770,188	12,331,389	37.6	9,354,792	10,750,971	5,969,584	55.5	12,951,609	22,019,217	6,361,805	28.9
	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,715	22,882	28,395,842	37,915,285	10,598,400	28.0	17,126,425	18,516,017	7,600,876	41.1	11,269,417	19,399,268	2,997,524	15.5
		G	M. D. DE CHANCAY	2,982	2,961	1,924,313	2,625,979	918,145	35.0	1,652,789	1,771,788	758,585	42.8	271,524	854,191	159,560	18.7
		F	M. D. DE EDUARDO VILLANUEVA	3,393	3,462	1,653,879	3,572,018	1,166,050	32.6	1,398,721	1,624,900	740,904	45.6	255,158	1,947,118	425,146	21.8
		G	M. D. DE GREGORIO PITA	4,545	4,422	8,136,092	8,935,952	3,705,471	41.5	2,771,281	2,949,016	1,550,351	52.6	5,364,811	5,986,936	2,155,120	36.0
		G	M. D. DE ICHOCAN	1,905	1,890	1,719,393	2,548,925	1,222,498	48.0	1,125,471	1,342,777	575,582	42.9	593,922	1,206,148	646,916	53.6
		G	M. D. JOSE MANUEL QUIROZ	3,430	3,386	6,651,587	9,373,023	1,164,202	12.4	1,910,084	2,145,276	867,433	40.4	4,741,503	7,227,747	296,769	4.1
		G	M. D. DE JOSE SABOGAL	13,216	13,220	11,110,000	16,659,894	7,329,998	44.0	6,775,949	7,334,649	3,732,136	50.9	4,334,051	9,325,245	3,597,861	38.6
	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,234	13,053	37,848,392	52,493,590	17,898,451	34.1	14,821,876	16,023,991	7,380,963	46.1	23,026,516	36,469,599	10,517,488	28.8
		F	M. D. DE BOLIVAR	1,141	1,103	6,168,287	8,136,827	1,431,604	17.6	713,521	1,065,583	567,242	53.2	5,454,766	7,071,244	864,361	12.2
		G	M. D. DE CALQUIS	4,210	4,194	3,841,046	7,255,149	3,139,397	43.3	2,559,702	3,150,270	1,592,357	50.5	1,281,344	4,104,879	1,547,040	37.7
		G	M. D. DE CATILLUC	2,543	2,484	10,253,412	13,365,508	4,059,992	30.4	1,743,901	2,164,885	1,007,526	46.5	8,509,511	11,200,623	3,052,466	27.3
		G	M. D. DE EL PRADO	1,510	1,477	1,536,346	2,051,228	731,577	35.7	1,052,143	1,201,798	607,173	50.5	484,203	849,430	124,404	14.6
		G	M. D. DE LA FLORIDA	1,986	1,946	1,682,334	2,425,960	738,083	30.4	1,137,699	1,379,928	615,223	44.6	544,635	1,046,032	122,860	11.7
		G	M. D. DE LLAPA	4,123	4,025	5,359,922	8,441,875	3,185,928	37.7	2,541,247	2,792,795	1,263,241	45.2	2,818,675	5,649,080	1,922,688	34.0
		G	M. D. DE NANCHOC	1,352	1,348	5,400,997	14,536,854	867,050	6.0	1,000,992	1,084,830	554,292	51.1	4,400,005	13,452,024	312,758	2.3
		G	M. D. DE NIEPOS	2,731	2,611	3,133,577	10,777,389	1,424,986	13.2	1,725,030	2,025,327	880,305	43.5	1,408,547	8,752,062	544,681	6.2
		G	M. D. DE SAN GREGORIO	2,159	2,132	3,091,422	4,832,668	1,883,997	39.0	1,411,668	2,121,631	1,335,788	63.0	1,679,759	2,711,037	548,209	20.2
		G	M. D. SAN SILVESTRE DE COCHAN	3,262	3,163	6,249,158	13,738,461	5,222,840	38.0	2,333,645	2,516,957	1,119,730	44.5	3,915,513	11,221,504	4,103,110	36.6
		G	M. D. DE TONGOD	1,884	1,755	8,768,891	11,667,504	3,430,900	29.4	1,752,675	2,234,034	889,770	39.8	7,016,216	9,433,470	2,541,131	26.9
		G	M. D. UNION AGUA BLANCA	2,845	2,781	2,360,209	3,380,807	1,192,760	35.3	1,693,662	1,506,622	740,560	49.2	666,547	1,874,185	452,200	24.1
	SAN PABLO	B	M. P. DE SAN PABLO	12,877	12,739	21,913,437	36,233,755	7,636,711	21.1	11,353,142	11,999,994	3,808,048	31.7	10,560,295	24,233,761	3,828,663	15.8
		G	M. D. DE SAN BERNARDINO	4,318	4,260	5,843,504	23,633,279	13,861,028	58.7	2,762,211	2,709,855	1,142,119	42.1	3,081,293	20,923,424	12,718,909	60.8
		G	M. D. DE SAN LUIS	747	715	971,531	1,422,864	632,468	44.5	746,648	928,274	392,603	42.3	224,883	494,590	239,865	48.5
		G	M. D. DE TUMBADEN	3,519	3,483	7,205,776	13,078,616	4,606,892	35.2	2,876,674	3,037,054	1,662,452	54.7	4,329,102	10,041,562	2,944,440	29.3
	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,325	9,211	23,746,548	30,579,887	9,055,782	29.6	11,528,387	11,724,534	4,012,577	34.2	12,218,161	18,855,353	5,043,205	26.7
		G	M. D. DE ANDABAMBA	1,140	1,104	1,483,497	2,461,342	490,832	19.9	731,254	786,438	392,832	50.0	752,243	1,674,904	98,000	5.9
		G	M. D. DE CATACHE	9,729	9,667	8,663,333	16,877,925	6,777,774	40.2	4,982,407	6,452,577	2,649,828	41.1	3,680,926	10,425,348	4,127,946	39.6
		G	M. D. DE CHANCAYBAÑOS	3,214	3,155	3,240,589	4,811,599	1,321,206	27.5	2,033,228	2,327,928	952,114	40.9	1,207,361	2,483,671	369,092	14.9
		G	M. D. DE LA ESPERANZA	2,108	2,056	1,704,466	2,840,634	1,174,990	41.4	1,456,573	1,811,367	680,637	37.6	247,893	1,029,267	494,353	48.0
		G	M. D. DE NINABAMBA	1,653	1,587	2,539,393	4,464,963	3,071,704	68.8	1,175,355	1,252,997	665,256	53.1	1,364,038	3,211,966	2,406,448	74.9
		G	M. D. DE PULAN	3,456	3,365	12,857,115	27,406,125	6,227,112	22.7	2,168,423	2,369,623	1,022,304	43.1	10,688,692	25,036,502	5,204,808	20.8
		G	M. D. DE SAUCEPAMPA	1,178	1,134	1,227,596	1,996,279	939,463	47.1	839,537	1,297,581	758,363	58.4	388,059	698,698	181,100	25.9
		F	M. D. DE SEXI	403	398	773,517	1,302,906	501,823	38.5	603,883	778,622	412,901	53.0	169,634	524,284	88,922	17.0
		G	M. D. DE UTICYACU	1,092	1,060	2,370,211	3,430,840	478,693	14.0	780,392	880,539	444,543	50.5	1,589,819	2,550,301	34,150	1.3
		G	M. D. DE YAUUYUCAN	2,603	2,544	10,061,452	12,634,256	6,858,239	54.3	1,525,976	1,541,979	823,914	53.4	8,535,476	11,092,277	6,034,325	54.4
	TOTAL DEPARTAMENTO			1,443,839	1,439,748	1,792,225,897	2,684,345,567	994,693,560	37.1	945,947,385	1,040,685,618	445,304,526	42.8	846,278,512	1,643,659,949	549,389,034	33.4

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CALLAO	CALLAO	A	M. P. DEL CALLAO	549,626	556,500	580,940,518	613,901,012	248,462,095	40.5	507,779,972	520,833,682	219,911,074	42.2	73,160,546	93,067,330	28,551,021	30.7
		D	M. D. DE BELLAVISTA	82,009	82,164	83,974,179	86,117,240	39,977,354	46.4	76,795,409	77,779,495	39,165,030	50.4	7,178,770	8,337,745	812,324	9.7
		D	M. D. CARMEN DE LA LEGUA	47,783	48,001	67,860,081	69,926,097	24,860,635	35.6	60,799,806	61,342,950	24,120,627	39.3	7,060,275	8,583,147	740,009	8.6
		D	M. D. DE LA PERLA	64,945	65,073	64,026,138	66,136,878	26,542,843	40.1	60,926,138	61,276,057	24,265,000	39.6	3,100,000	4,860,821	2,277,843	46.9
		D	M. D. DE LA PUNTA	3,732	3,687	53,090,902	60,123,331	17,658,593	29.4	51,090,902	54,335,028	17,144,194	31.6	2,000,000	5,788,303	514,398	8.9
		D	M. D. DE VENTANILLA	422,286	432,648	229,467,555	269,938,920	112,641,534	41.7	208,968,397	213,061,563	95,054,530	44.6	20,499,158	56,877,357	17,587,003	30.9
		D	M. D. DE MI PERU	58,030	59,154	57,133,831	61,078,559	26,649,660	43.6	50,209,779	50,874,444	24,000,551	47.2	6,924,052	10,204,115	2,649,108	26.0
	TOTAL DEPARTAMENTO			1,228,411	1,247,227	1,136,493,204	1,227,222,037	496,792,713	40.5	1,016,570,403	1,039,503,219	443,661,006	42.7	119,922,801	187,718,818	53,131,707	28.3

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
CUSCO	CUSCO	A	M. P. DEL CUZCO	119,732	120,026	176,788,063	260,938,513	99,725,869	38.2	116,656,391	128,620,544	54,529,968	42.4	60,131,672	132,317,969	45,195,900	34.2
		G	M. D. DE CCORCCA	2,416	2,417	4,878,640	9,046,831	2,241,669	24.8	3,228,222	3,205,018	1,125,246	35.1	1,650,418	5,841,813	1,116,422	19.1
		F	M. D. DE POROY	14,777	15,177	15,267,622	16,146,374	5,654,653	35.0	3,475,168	4,138,277	1,584,725	38.3	11,792,454	12,008,097	4,069,928	33.9
		D	M. D. DE SAN JERONIMO	81,475	83,279	65,116,324	69,500,489	29,391,736	42.3	29,969,314	32,028,484	15,121,415	47.2	35,147,010	37,472,005	14,270,321	38.1
		D	M. D. DE SAN SEBASTIAN	149,718	152,277	112,517,807	119,456,431	40,639,192	34.0	45,784,294	47,047,049	18,711,640	39.8	66,733,513	72,409,382	21,927,553	30.3
		D	M. D. DE SANTIAGO	108,170	108,825	78,058,789	90,286,764	42,301,511	46.9	32,869,783	30,002,562	12,739,737	42.5	45,189,006	60,284,202	29,561,774	49.0
		F	M. D. DE SAYLLA	10,034	10,311	12,072,291	12,885,433	5,376,595	41.7	3,367,072	4,865,664	2,233,073	45.9	8,705,219	8,019,769	3,143,521	39.2
		D	M. D. DE WANCHAQ	61,650	61,715	46,774,609	49,547,515	22,161,462	44.7	34,922,004	35,364,374	16,146,790	45.7	11,852,605	14,183,141	6,014,672	42.4
	ACOMAYO	B	M. P. DE ACOMAYO	4,479	4,458	10,927,165	13,021,761	4,716,129	36.2	6,843,351	6,980,241	1,831,478	26.2	4,083,814	6,041,520	2,884,650	47.7
		F	M. D. DE ACOPIA	3,153	3,167	4,313,967	4,579,612	1,857,039	40.6	1,577,360	1,125,088	535,389	47.6	2,736,607	3,454,524	1,321,651	38.3
		F	M. D. DE ACOS	2,319	2,314	5,264,372	7,576,906	3,495,811	46.1	1,088,372	1,500,444	501,180	33.4	4,176,000	6,076,462	2,994,631	49.3
		F	M. D. DE MOSOC LLACTA	940	920	2,878,218	2,948,453	1,157,912	39.3	897,324	891,964	512,560	57.5	1,980,894	2,056,489	645,352	31.4
		F	M. D. DE POMACANCHI	7,479	7,461	10,748,821	15,535,962	5,043,341	32.5	4,185,648	4,119,698	1,224,569	29.7	6,563,173	11,416,264	3,818,772	33.5
		F	M. D. DE RONDOCAN	1,743	1,717	2,520,827	2,676,135	1,123,496	42.0	1,203,388	1,234,486	508,495	41.2	1,317,439	1,441,649	615,001	42.7
		E	M. D. DE SANGARARA	3,343	3,335	6,685,658	7,991,746	2,752,714	34.4	1,934,730	2,320,565	746,964	32.2	4,750,928	5,671,181	2,005,750	35.4
		B	M. P. DE ANTA	27,628	27,974	41,453,500	46,045,640	14,083,953	30.6	21,035,540	22,544,968	7,327,375	32.5	20,417,960	23,500,672	6,756,578	28.8
	ANTA	F	M. D. DE ANCAHUASI	7,943	7,962	13,688,893	15,600,090	5,831,504	37.4	4,711,947	3,644,063	1,102,087	30.2	8,976,946	11,956,027	4,729,417	39.6
		F	M. D. DE CACHIMAYO	2,909	2,935	3,190,868	3,985,410	1,412,261	35.4	1,797,178	2,258,990	740,731	32.8	1,393,690	1,726,420	671,530	38.9
		G	M. D. DE CHINCHAYPUJIO	4,244	4,227	10,831,618	11,492,554	4,611,244	40.1	6,317,596	5,132,158	1,568,549	30.6	4,514,022	6,360,396	3,042,695	47.8
		F	M. D. DE HUAROCONDO	4,409	4,370	7,443,775	11,525,056	5,104,892	44.3	2,671,456	2,840,621	827,935	29.1	4,772,319	8,684,435	4,276,957	49.2
		G	M. D. DE LIMATAMBO	7,468	7,417	11,629,215	14,059,340	6,703,693	47.7	7,536,805	5,696,324	2,457,816	43.1	4,092,410	8,363,016	4,245,877	50.8
		F	M. D. DE MOLLEPATA	3,617	3,633	7,072,045	10,939,168	5,666,847	51.8	5,570,245	5,516,175	2,840,252	51.5	1,501,800	5,422,993	2,826,595	52.1
		F	M. D. DE PUCYURA	3,084	3,068	5,687,538	7,693,612	3,289,021	42.8	1,921,618	3,031,036	1,354,254	44.7	3,765,920	4,662,576	1,934,767	41.5
		F	M. D. DE ZURITE	3,768	3,769	5,161,169	5,598,281	1,609,211	28.7	4,674,122	2,168,656	957,136	44.1	487,047	3,429,625	652,075	19.0
	CALCA	B	M. P. DE CALCA	24,188	24,283	54,523,494	70,519,803	18,261,897	25.9	23,558,403	27,328,162	10,502,428	38.4	30,965,091	43,191,641	7,759,469	18.0
		E	M. D. DE COYA	3,599	3,588	6,695,341	7,809,615	2,403,361	30.8	2,311,477	2,448,676	730,797	29.8	4,383,864	5,360,939	1,672,565	31.2
		F	M. D. DE LAMAY	6,046	6,054	11,254,547	13,167,236	3,360,462	25.5	3,784,818	4,136,521	1,587,813	38.4	7,469,729	9,030,715	1,772,649	19.6
		F	M. D. DE LARES	6,205	6,167	21,176,502	24,186,382	10,580,618	43.7	5,520,156	5,759,750	1,812,625	31.5	15,656,346	18,426,632	8,767,993	47.6
		F	M. D. DE PISAC	11,997	12,049	19,157,121	22,863,470	9,767,040	42.7	5,984,809	9,591,385	3,848,897	40.1	13,172,312	13,272,085	5,918,142	44.6
		G	M. D. DE SAN SALVADOR	6,308	6,317	10,673,250	12,032,748	4,245,030	35.3	4,506,340	5,074,022	1,783,340	35.1	6,166,910	6,958,726	2,461,691	35.4
		F	M. D. DE TARAY	4,969	4,979	11,552,932	13,861,143	3,108,017	22.4	3,256,687	3,276,556	934,665	28.5	8,296,245	10,584,587	2,173,351	20.5
		G	M. D. DE YANATILE	9,085	9,016	17,383,538	22,870,096	7,728,044	33.8	7,272,013	8,752,232	3,471,320	39.7	10,111,525	14,117,864	4,256,724	30.2
	CANAS	B	M. P. DE CANAS - YANAOC	9,226	9,221	22,443,147	27,319,230	9,327,877	34.1	16,642,582	15,455,988	5,571,156	36.0	5,800,565	11,863,242	3,756,721	31.7
		G	M. D. DE CHECCA	5,412	5,400	14,632,206	27,167,457	6,341,596	23.3	5,168,511	4,860,411	2,040,974	42.0	9,463,695	22,307,046	4,300,622	19.3
		G	M. D. DE KUNTURKANKI	5,139	5,134	10,287,012	22,896,979	15,471,204	67.6	8,927,988	5,771,047	2,233,009	38.7	1,359,024	17,125,932	13,238,195	77.3
		G	M. D. DE LANGUI	2,014	2,000	4,594,718	5,643,794	1,791,562	31.7	1,984,709	1,805,475	878,444	48.7	2,610,009	3,838,319	913,118	23.8
		G	M. D. DE LAYO	5,441	5,424	14,601,909	24,833,134	12,454,981	50.2	5,058,739	7,336,153	2,718,589	37.1	9,543,170	17,496,981	9,736,393	55.6
		F	M. D. DE PAMPAMARCA	1,865	1,862	2,802,010	3,253,110	1,201,597	36.9	1,740,110	1,535,827	562,251	36.6	1,061,900	1,717,283	639,345	37.2
		G	M. D. DE QUEHUE	2,556	2,540	7,134,004	7,927,467	2,090,547	26.4	3,600,978	3,162,894	1,375,710	43.5	3,533,026	4,764,573	714,837	15.0
		G	M. D. DE TUPAC AMARU	2,565	2,556	4,173,991	6,330,120	1,641,049	25.9	2,203,476	2,535,466	856,626	33.8	1,970,515	3,794,654	784,423	20.7
	CANCHIS	A	M. P. DE CANCHIS - SICUANI	66,264	66,437	74,087,967	82,872,344	30,507,865	36.8	38,411,654	41,267,903	17,494,003	42.4	35,676,313	41,604,441	13,013,862	31.3
		F	M. D. DE CHECACUPE	5,263	5,268	9,057,177	9,843,075	4,136,513	42.0	3,586,668	4,018,438	1,690,387	42.1	5,470,509	5,824,637	2,446,126	42.0
		F	M. D. DE COMBAPATA	4,972	4,961	6,322,948	6,830,352	2,729,478	40.0	2,399,727	2,526,402	1,044,562	41.3	3,923,221	4,303,950	1,684,916	39.1
		G	M. D. DE MARANGANI	10,207	10,170	12,244,698	16,876,009	8,026,935	47.6	5,311,527	5,904,319	2,377,176	40.3	6,933,171	10,971,690	5,649,759	51.5
		F	M. D. DE PITUMARCA	8,605	8,634	17,075,693	19,867,603	7,120,898	35.8	5,505,732	4,875,393	2,136,236	43.8	11,569,961	14,992,210	4,984,662	33.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
CUSCO	CANCHIS	F	M. D. SAN PABLO	4,349	4,326	6,395,817	7,455,687	3,368,956	45.2	2,872,457	2,626,002	1,214,042	46.2	3,523,360	4,829,685	2,154,915	44.6
		F	M. D. DE SAN PEDRO	2,759	2,751	3,691,938	4,061,140	2,004,409	49.4	2,087,380	2,174,064	1,064,067	48.9	1,604,558	1,887,076	940,342	49.8
		F	M. D. DE TINTA	5,436	5,426	6,844,910	7,502,338	2,536,864	33.8	2,873,539	2,947,139	1,119,070	38.0	3,971,371	4,555,199	1,417,793	31.1
	CHUMBIVILCAS	B	M. P. CHUMBIVILCAS-SANTO TOMAS	22,541	22,500	71,187,918	98,226,512	30,903,714	31.5	38,456,123	37,044,123	12,989,715	35.1	32,731,795	61,182,389	17,913,999	29.3
		G	M. D. DE CAPACMARCA	4,037	4,025	11,785,171	19,164,888	6,140,994	32.0	5,108,925	5,004,322	1,694,376	33.9	6,676,246	14,160,566	4,446,617	31.4
		G	M. D. DE CHAMACA	6,288	6,255	22,564,799	29,930,596	11,751,641	39.3	7,697,621	6,927,273	2,573,248	37.1	14,867,178	23,003,323	9,178,393	39.9
		G	M. D. DE COLQUEMARCA	6,831	6,787	18,651,714	22,925,752	9,909,473	43.2	7,607,217	7,653,650	2,906,535	38.0	11,044,497	15,272,102	7,002,938	45.9
		G	M. D. DE LIVITACA	13,121	13,176	74,315,204	80,384,644	27,777,917	34.6	37,472,574	14,334,071	3,749,628	26.2	36,842,630	66,050,573	24,028,289	36.4
		G	M. D. DE LLUSCO	3,964	3,907	18,449,461	23,945,281	10,950,911	45.7	4,830,217	6,531,772	2,787,062	42.7	13,619,244	17,413,509	8,163,849	46.9
		G	M. D. DE QUIÑOTA	3,964	3,956	12,059,388	19,256,650	6,519,660	33.9	4,589,814	5,961,451	3,103,559	52.1	7,469,574	13,295,199	3,416,101	25.7
		F	M. D. DE VELILLE	8,649	8,679	36,193,709	47,849,180	29,208,431	61.0	15,020,001	14,480,312	6,663,096	46.0	21,173,708	33,368,868	22,545,335	67.6
	ESPINAR	A	M. P. DE ESPINAR	41,945	42,506	120,981,830	200,449,583	88,167,156	44.0	75,853,569	60,272,137	17,930,549	29.7	45,128,261	140,177,446	70,236,607	50.1
		F	M. D. DE CONDOROMA	800	788	3,983,166	5,114,544	1,656,926	32.4	1,440,713	1,876,054	673,192	35.9	2,542,453	3,238,490	983,734	30.4
		G	M. D. DE COPORAQUE	7,992	7,663	21,744,912	24,101,213	5,638,888	23.4	9,538,704	10,238,891	3,256,253	31.8	12,206,208	13,862,322	2,382,635	17.2
		G	M. D. DE OCORURO	846	818	5,850,689	7,554,942	4,116,141	54.5	2,672,993	2,910,824	1,285,137	44.2	3,177,696	4,644,118	2,831,004	61.0
		F	M. D. DE PALLPATA	5,021	5,002	18,411,623	23,388,605	12,330,381	52.7	4,955,536	6,729,389	2,864,946	42.6	13,456,087	16,659,216	9,465,435	56.8
		G	M. D. DE PICHIGUA	2,565	2,514	8,441,094	9,450,736	3,418,318	36.2	3,219,160	3,444,167	1,020,153	29.6	5,221,934	6,006,569	2,398,164	39.9
		G	M. D. DE SUYKUTAMBO	1,258	1,205	5,937,553	21,662,963	17,650,969	81.5	2,545,736	2,773,503	1,457,598	52.6	3,391,817	18,889,460	16,193,371	85.7
		G	M. D. DE ALTO PICHIGUA	1,842	1,816	5,298,860	6,632,065	2,768,149	41.7	3,495,605	3,144,639	692,443	22.0	1,803,255	3,487,426	2,075,706	59.5
	LA CONVENCION	A	M. P. LA CONVENCION - SANTA ANA	28,908	28,710	104,858,716	111,971,683	40,880,097	36.5	52,654,707	55,788,422	21,477,356	38.5	52,204,009	56,183,261	19,402,741	34.5
		G	M. D. DE ECHARATE	17,150	16,790	119,834,142	124,452,232	42,241,376	33.9	22,944,713	51,159,398	10,250,560	20.0	96,889,429	73,292,834	31,990,816	43.6
		F	M. D. DE HUAYOPATA	5,378	5,358	21,215,694	22,345,575	8,519,951	38.1	7,692,728	6,789,269	2,292,676	33.8	13,522,966	15,556,306	6,227,275	40.0
		G	M. D. DE MARANURA	4,764	4,681	18,237,887	19,173,569	7,319,821	38.2	7,329,355	5,701,905	2,492,675	43.7	10,908,532	13,471,664	4,827,146	35.8
		G	M. D. DE OCOBAMBA	5,778	5,737	27,415,956	30,112,498	10,644,519	35.3	6,951,357	11,540,999	4,774,673	41.4	20,464,599	18,571,499	5,869,846	31.6
		G	M. D. DE QUELLOUNO	15,053	15,035	112,114,593	114,723,161	33,423,243	29.1	50,747,809	25,644,549	6,318,396	24.6	61,366,784	89,078,612	27,104,847	30.4
		F	M. D. DE QUIMBIRI	14,360	14,508	126,596,661	147,887,717	59,460,940	40.2	33,501,509	30,703,058	12,625,190	41.1	93,095,152	117,184,659	46,835,751	40.0
		G	M. D. DE SANTA TERESA	6,894	6,886	38,038,652	35,816,467	12,278,586	34.3	10,041,835	10,108,791	3,580,334	35.4	27,996,817	25,707,676	8,698,251	33.8
		G	M. D. DE VILCABAMBA	9,822	9,745	72,521,844	78,384,214	30,292,661	38.6	21,987,652	22,707,508	5,940,122	26.2	50,534,192	55,676,706	24,352,539	43.7
		E	M. D. DE PICHARI	25,560	26,260	198,105,131	208,517,292	76,904,148	36.9	58,242,543	61,215,966	19,517,628	31.9	139,862,588	147,301,326	57,386,521	39.0
		G	M. D. DE INKAWASI	5,249	5,291	22,784,077	27,068,027	8,961,424	33.1	5,324,444	5,758,315	2,397,331	41.6	17,459,633	21,309,712	6,564,092	30.8
		F	M. D. DE VILLA VIRGEN	2,501	2,523	20,744,676	35,840,792	10,745,567	30.0	5,127,291	5,360,308	2,451,698	45.7	15,617,385	30,480,484	8,293,869	27.2
		G	M. D. DE VILLA KINTIARINA	2,442	2,453	26,475,775	27,236,213	9,718,203	35.7	6,734,126	6,999,717	2,941,262	42.0	19,741,649	20,236,496	6,776,941	33.5
		G	M. D. DE MEGANTONI	7,335	7,307	335,477,988	340,224,837	135,361,276	39.8	61,100,170	49,732,992	13,515,956	27.2	274,377,818	290,491,845	121,845,319	41.9
		G	M. D. DE KUMPIRUSHIATO	5,567	5,451	56,815,417	58,296,070	20,798,368	35.7	21,571,747	16,668,520	4,074,495	24.4	35,243,670	41,627,550	16,723,873	40.2
		G	M. D. DE CIELO PUNCO	2,312	2,336	21,112,700	22,123,984	7,682,317	34.7	4,925,924	5,202,260	1,474,181	36.0	16,186,776	16,921,724	5,808,136	34.3
		G	M. D. DE MANITEA	3,704	3,742	34,040,196	35,671,134	11,808,054	33.1	8,085,015	9,640,963	3,570,058	37.0	25,955,181	26,030,171	8,237,996	31.6
		G	M. D. DE UNIÓN ASHANINKA	6,243	6,414	69,919,563	59,720,504	24,241,339	40.6	13,411,043	14,803,977	5,716,053	38.6	56,508,520	44,916,527	18,525,286	41.2
	PARURO	B	M. P. DE PARURO	3,481	3,484	9,639,195	10,682,941	3,054,135	28.6	6,843,350	6,996,363	2,088,309	29.8	2,795,845	3,686,578	965,826	26.2
		F	M. D. DE ACCHA	3,000	2,980	5,375,474	6,054,279	1,634,932	27.0	1,938,942	2,073,370	913,305	44.0	3,436,532	3,980,909	721,627	18.1
		G	M. D. DE CCAPI	2,995	2,975	5,419,299	6,682,966	2,707,791	40.5	2,229,099	2,591,045	1,185,914	45.8	3,190,200	4,091,921	1,521,877	37.2
		E	M. D. DE COLCHA	884	874	3,358,849	5,007,430	3,973,250	79.3	822,944	869,390	359,355	41.3	2,535,905	4,138,040	3,613,895	87.3
		G	M. D. DE HUANOQUITE	4,999	4,987	15,709,001	20,713,753	8,210,054	39.6	3,418,922	3,735,460	1,779,564	47.6	12,290,079	16,978,293	6,430,490	37.9
		G	M. D. DE OMACHA	5,734	5,718	13,906,791	14,942,386	5,045,699	33.8	4,248,186	4,058,726	1,565,919	38.6	9,658,605	10,883,660	3,479,780	32.0
		F	M. D. DE PACCARITAMBO	2,033	2,024	3,425,837	4,029,767	1,690,307	41.9	1,532,468	1,604,668	668,322	41.6	1,893,369	2,425,099	1,021,984	42.1
		E	M. D. DE PILLPINTO	984	975	3,478,767	5,672,531	2,485,293	43.8	982,572	1,044,045	412,493	39.5	2,496,195	4,628,486	2,072,801	44.8
		G	M. D. DE YAIRISQUE	1,818	1,800	3,762,996	13,256,709	2,795,911	21.1	1,364,751	1,639,345	598,486	36.5	2,398,245	11,617,364	2,197,425	18.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,867	13,946	42,089,018	51,287,368	19,488,303	38.0	25,485,222	26,349,697	11,721,539	44.5	16,603,796	24,937,671	7,766,764	31.1
		G	M. D. DE CAICAY	3,210	3,239	8,083,665	8,237,375	3,094,789	37.6	3,072,873	3,131,827	1,382,896	44.2	5,010,792	5,105,548	1,711,892	33.5
		G	M. D. DE CHALLABAMBA	9,337	9,324	23,503,062	28,988,344	9,819,895	33.9	6,437,514	6,852,963	3,072,564	44.8	17,065,548	22,135,381	6,747,332	30.5
		G	M. D. DE COLQUEPATA	8,795	8,776	19,491,748	25,479,945	17,122,872	67.2	7,159,967	7,311,261	5,415,204	74.1	12,331,781	18,168,684	11,707,668	64.4
		G	M. D. DE HUANCARANI	8,055	8,079	17,650,994	19,653,535	8,301,746	42.2	5,380,114	5,372,834	1,846,642	34.4	12,270,880	14,280,701	6,455,104	45.2
		F	M. D. DE KOSÑIPATA	4,945	4,955	20,701,876	34,138,526	20,613,621	60.4	11,652,581	11,555,908	4,245,810	36.7	9,049,295	22,582,618	16,367,811	72.5
	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,774	12,888	39,411,233	53,318,147	13,719,968	25.7	20,600,385	21,661,282	10,366,743	47.9	18,810,848	31,656,865	3,353,226	10.6
		E	M. D. DE ANDAHUAYILLAS	7,637	7,761	11,731,094	12,892,994	4,371,538	33.9	4,098,479	3,325,732	1,134,155	34.1	7,632,615	9,567,262	3,237,383	33.8
		E	M. D. DE CAMANTI	2,727	2,743	6,566,687	8,364,627	2,943,450	35.2	3,155,435	3,119,384	928,661	29.8	3,411,252	5,245,243	2,014,789	38.4
		G	M. D. DE CCARHUAYO	3,211	3,217	7,632,981	9,321,765	3,048,964	32.7	2,784,258	2,835,090	919,105	32.4	4,848,723	6,486,675	2,129,859	32.8
		G	M. D. DE CCATCA	15,207	15,214	35,655,621	48,475,103	15,086,732	31.1	12,089,090	8,597,341	3,679,008	42.8	23,566,531	39,877,762	11,407,724	28.6
		G	M. D. DE CUSIPATA	4,627	4,616	11,433,026	14,048,299	6,118,628	43.6	3,650,334	3,974,388	1,273,082	32.0	7,782,692	10,073,911	4,845,546	48.1
		F	M. D. DE HUARO	5,091	5,107	9,944,058	11,037,570	5,223,969	47.3	3,390,471	3,410,985	1,421,713	41.7	6,553,587	7,626,585	3,802,256	49.9
		E	M. D. DE LUCRE	5,669	5,747	9,512,827	11,833,898	2,876,765	24.3	3,832,023	4,762,560	1,064,658	22.4	5,680,804	7,071,338	1,812,108	25.6
		G	M. D. DE MARCAPATA	5,029	5,038	17,512,115	21,786,483	6,172,481	28.3	5,585,331	6,172,888	2,229,351	36.1	11,926,784	15,613,595	3,943,130	25.3
		G	M. D. DE OCONGATE	19,609	19,799	38,544,485	40,984,236	17,177,914	41.9	11,377,082	10,372,550	4,347,191	41.9	27,167,403	30,611,686	12,830,723	41.9
		E	M. D. DE OROPESA	13,087	13,336	15,622,732	17,256,734	6,781,694	39.3	6,562,402	7,126,247	2,554,514	35.8	9,060,330	10,130,487	4,227,180	41.7
		G	M. D. DE QUIQUIJANA	12,176	12,219	26,471,147	28,431,662	13,149,725	46.3	8,148,790	7,169,237	2,570,592	35.9	18,322,357	21,262,425	10,579,133	49.8
	URUBAMBA	B	M. P. DE URUBAMBA	25,516	25,828	47,823,679	57,369,799	16,744,336	29.2	31,333,432	28,472,817	9,313,906	32.7	16,490,247	28,896,982	7,430,430	25.7
		F	M. D. DE CHINCHERO	13,115	13,258	14,794,152	17,463,827	6,275,866	35.9	6,802,671	7,250,247	2,289,591	31.6	7,991,481	10,213,580	3,986,274	39.0
		F	M. D. DE HUAYLLABAMBA	6,639	6,691	7,276,326	9,912,065	2,688,261	27.1	3,582,642	3,981,915	1,282,099	32.2	3,693,684	5,930,150	1,406,162	23.7
		E	M. D. DE MACHUPICCHU	5,782	5,791	30,551,276	37,687,624	13,020,810	34.5	21,815,296	24,214,304	7,994,195	33.0	8,735,980	13,473,320	5,026,614	37.3
		G	M. D. DE MARAS	6,865	6,877	27,060,765	28,255,113	6,089,301	21.6	10,187,773	9,399,213	1,804,753	19.2	16,872,992	18,855,900	4,284,548	22.7
		G	M. D. DE OLLANTAYTAMBO	12,154	12,193	33,562,135	34,795,046	9,347,088	26.9	23,020,479	11,213,449	4,613,730	41.1	10,541,656	23,581,597	4,733,358	20.1
		E	M. D. DE YUCAY	3,461	3,469	4,277,121	4,616,452	1,727,598	37.4	2,087,366	2,131,256	878,756	41.2	2,189,755	2,485,196	848,842	34.2
	TOTAL DEPARTAMENTO			1,406,165	1,414,069	3,502,925,455	4,139,351,830	1,568,953,799	37.9	1,398,361,128	1,370,678,956	505,657,812	36.9	2,104,564,327	2,768,672,874	1,063,295,987	38.4

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,556	43,733	57,645,970	69,775,978	24,030,309	34.4	43,396,501	50,715,018	22,695,834	44.8	14,249,469	19,060,960	1,334,474	7.0
		G	M. D. DE ACOBAMBILLA	1,379	1,269	2,056,200	4,432,368	2,179,292	49.2	1,356,640	2,077,226	1,040,305	50.1	699,560	2,355,142	1,138,986	48.4
		G	M. D. DE ACORIA	12,668	11,704	18,864,308	23,016,215	8,558,184	37.2	8,915,064	9,921,987	4,398,617	44.3	9,949,244	13,094,228	4,159,567	31.8
		E	M. D. DE CONAYCA	725	699	835,148	1,272,051	556,064	43.7	608,887	756,922	380,017	50.2	226,261	515,129	176,048	34.2
		G	M. D. DE CUENCA	826	775	5,819,049	7,063,612	2,009,039	28.4	727,237	868,821	383,832	44.2	5,091,812	6,194,791	1,625,207	26.2
		F	M. D. DE HUACHOCOLPA	1,436	1,355	4,750,954	10,234,301	1,626,064	15.9	1,458,276	2,889,396	1,006,450	34.8	3,292,678	7,344,905	619,614	8.4
		E	M. D. DE HUAYLLAHUARA	592	576	794,424	2,442,776	474,449	19.4	577,515	1,301,359	463,474	35.6	216,909	1,141,417	10,976	1.0
		F	M. D. DE IZCUCHACA	912	914	879,908	1,173,043	463,607	39.5	615,576	920,226	392,388	42.6	264,332	252,817	71,219	28.2
		F	M. D. DE LARIA	583	554	777,182	1,219,543	555,891	45.6	665,379	911,079	488,891	53.7	111,803	308,464	67,000	21.7
		G	M. D. DE MANTA	718	674	969,076	2,384,623	732,831	30.7	675,646	815,657	471,996	57.9	293,430	1,568,966	260,836	16.6
		E	M. D. MARISCAL CÁCERES	415	395	696,165	1,890,556	451,886	23.9	585,469	730,845	357,972	49.0	110,696	1,159,711	93,914	8.1
		F	M. D. DE MOYA	641	582	2,421,542	4,939,249	1,857,187	37.6	649,024	728,990	329,655	45.2	1,772,518	4,210,259	1,527,532	36.3
		G	M. D. DE NUEVO OCCORO	1,457	1,403	2,825,984	3,979,003	1,034,969	26.0	1,007,241	1,347,046	652,083	48.4	1,818,743	2,631,957	382,886	14.5
		G	M. D. DE PALCA	1,461	1,363	20,951,670	22,693,715	3,886,097	17.1	1,313,513	1,319,231	687,759	52.1	19,638,157	21,374,484	3,198,338	15.0
		F	M. D. DE PILCHACA	490	484	804,103	1,645,350	445,797	27.1	650,718	811,018	327,554	40.4	153,385	834,332	118,243	14.2
		G	M. D. DE VILCA	1,447	1,362	5,028,357	5,935,405	1,727,650	29.1	1,213,624	1,338,175	386,977	28.9	3,814,733	4,597,230	1,340,673	29.2
		G	M. D. DE YAULI	16,817	16,186	41,164,662	49,170,052	11,734,127	23.9	8,899,065	9,739,040	4,823,155	49.5	32,265,597	39,431,012	6,910,972	17.5
		D	M. D. DE ASCENSION	22,094	22,805	10,299,393	15,627,472	3,973,714	25.4	6,226,589	7,151,127	3,317,557	46.4	4,072,824	8,476,345	656,157	7.7
		G	M. D. DE HUANDO	5,839	5,707	14,997,445	21,995,779	7,396,389	33.6	2,632,429	3,336,059	1,424,224	42.7	12,365,016	18,659,720	5,972,165	32.0
	ACOBAMBA	B	M. P. DE ACOBAMBA	8,758	8,552	27,841,188	34,323,536	15,438,286	45.0	12,594,924	13,829,532	6,207,068	44.9	15,246,264	20,494,004	9,231,218	45.0
		G	M. D. DE ANDABAMBA	2,538	2,418	2,532,980	3,270,377	946,233	28.9	1,699,460	2,080,434	735,870	35.4	833,520	1,189,943	210,362	17.7
		G	M. D. DE ANTA	3,321	3,115	4,043,077	5,080,836	1,337,463	26.3	1,780,542	1,999,947	1,068,103	53.4	2,262,535	3,080,889	269,360	8.7
		F	M. D. DE CAJA	1,402	1,328	7,595,092	9,005,373	4,735,346	52.6	838,068	1,484,761	885,452	59.6	6,757,024	7,520,612	3,849,894	51.2
		F	M. D. DE MARCAS	1,205	1,145	1,096,526	7,561,380	3,207,571	42.4	877,025	1,057,433	505,855	47.8	219,501	6,503,947	2,701,716	41.5
		F	M. D. DE PAUCARA	5,714	5,178	18,971,037	24,199,741	9,212,348	38.1	7,018,694	7,909,703	3,641,786	46.0	11,952,343	16,290,038	5,570,562	34.2
		F	M. D. DE POMACOCOA	2,314	2,208	2,840,439	3,546,415	901,379	25.4	1,347,072	1,750,223	776,629	44.4	1,493,367	1,796,192	124,750	6.9
		F	M. D. DE ROSARIO	4,077	3,905	6,989,358	11,432,598	2,828,203	24.7	1,873,482	2,228,820	955,012	42.8	5,115,876	9,203,778	1,873,191	20.4
	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	24,509	24,207	30,374,484	43,678,891	12,312,351	28.2	22,343,867	23,790,172	9,558,994	40.2	8,030,617	19,888,719	2,753,357	13.8
		G	M. D. DE ANCHONGA	7,155	7,019	21,836,391	29,004,173	6,688,352	23.1	3,179,737	3,276,072	1,783,764	54.4	18,656,654	25,728,101	4,904,588	19.1
		E	M. D. DE CALLANMARCA	468	441	680,761	959,883	367,123	38.2	603,584	693,483	332,123	47.9	77,177	266,400	35,000	13.1
		F	M. D. DE COCHACCASA	2,767	2,679	3,559,969	6,716,950	3,219,171	47.9	1,497,457	1,827,953	791,018	43.3	2,062,512	4,888,997	2,428,152	49.7
		G	M. D. DE CHINCHO	770	735	3,389,467	4,120,474	3,196,520	77.6	977,867	1,283,448	627,913	48.9	2,411,600	2,837,026	2,568,607	90.5
		G	M. D. DE CONGALLA	3,226	3,113	5,302,868	7,947,152	4,970,603	62.5	1,935,746	2,140,048	1,024,936	47.9	3,367,122	5,807,104	3,945,667	67.9
		F	M. D. DE HUANCA HUANCA	1,162	1,112	3,091,632	3,962,332	871,319	22.0	765,279	767,791	344,618	44.9	2,326,353	3,194,541	526,702	16.5
		E	M. D. HUAYLLAY GRANDE	733	677	1,000,018	1,918,607	1,052,836	54.9	652,895	1,079,165	664,541	61.6	347,123	839,442	388,295	46.3
		F	M. D. DE JULCAMARCA	1,805	1,774	1,401,018	3,274,494	1,049,360	32.0	848,377	927,707	516,076	55.6	552,641	2,346,787	533,284	22.7
		G	M. D. SAN ANTONIO DE ANTAPARCO	1,957	1,864	3,010,607	3,683,604	1,751,456	47.5	1,232,078	1,550,312	869,917	56.1	1,778,529	2,133,292	881,539	41.3
	CASTROVIRREYNA	G	M. D. DE SANTO TOMAS DE PATA	1,238	1,184	1,239,504	1,805,984	884,754	49.0	795,260	1,016,802	570,969	56.2	444,244	789,182	313,784	39.8
		G	M. D. DE SECOLLA	2,914	2,831	2,310,797	7,361,225	1,515,845	20.6	1,482,219	1,553,586	642,991	41.4	828,578	5,807,639	872,854	15.0
		B	M. P. DE CASTROVIRREYNA	2,912	2,851	9,863,309	28,976,903	3,201,670	11.0	6,835,985	7,382,398	2,263,511	30.7	3,027,324	21,594,505	938,159	4.3
		G	M. D. DE ARMA	778	742	861,895	3,088,070	1,363,368	44.2	622,724	873,518	456,723	52.3	239,171	2,214,552	906,645	40.9
		F	M. D. DE AURAHUA	1,238	1,189	1,305,613	2,161,563	483,275	22.4	962,057	1,199,706	476,594	39.7	343,556	961,857	6,681	0.7
		G	M. D. DE CAPILLAS	734	701	943,708	1,966,666	564,524	28.7	662,541	777,808	381,287	49.0	281,167	1,188,858	183,237	15.4
		G	M. D. DE CHUPAMARCA	824	801	802,254	2,208,568	721,737	32.7	572,597	940,822	476,374	50.6	229,657	1,267,746	245,364	19.4
		G	M. D. DE COCAS	634	613	824,475	2,366,944	553,854	23.4	654,130	834,421	320,255	38.4	170,345	1,532,523	233,599	15.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	634	592	3,424,682	8,334,225	622,414	7.5	658,713	1,035,954	461,714	44.6	2,765,969	7,298,271	160,700	2.2
		F	M. D. DE HUAMATAMBO	388	380	657,389	1,399,949	456,670	32.6	526,491	690,785	326,377	47.2	130,898	709,164	130,293	18.4
		G	M. D. DE MOLLEPAMPA	1,032	998	1,642,773	3,141,218	810,390	25.8	834,950	1,362,574	620,338	45.5	807,823	1,778,644	190,052	10.7
		G	M. D. DE SAN JUAN	793	794	841,580	1,461,425	619,510	42.4	626,250	762,503	322,045	42.2	215,330	698,922	297,465	42.6
		G	M. D. DE SANTA ANA	607	572	2,792,283	5,437,481	1,107,831	20.4	760,503	1,123,493	544,791	48.5	2,031,780	4,313,988	563,040	13.1
		F	M. D. DE TANTARA	626	611	689,625	981,630	580,286	59.1	586,808	707,012	528,836	74.8	102,817	274,618	51,450	18.7
		F	M. D. DE TICRAPO	1,408	1,374	959,778	2,386,981	848,456	35.5	745,449	944,832	475,396	50.3	214,329	1,442,149	373,060	25.9
	CHURCAMP	B	M. P. DE CHURCAMP	5,161	5,095	12,561,550	20,823,366	7,946,672	38.2	9,275,927	12,049,767	4,436,869	36.8	3,285,623	8,773,599	3,509,803	40.0
		G	M. D. DE ANCO	5,365	5,271	6,607,761	11,053,061	5,074,977	45.9	2,418,761	3,121,504	1,652,722	52.9	4,189,000	7,931,557	3,422,254	43.1
		G	M. D. DE CHINCHIHUASI	1,379	1,278	2,194,910	3,032,248	945,131	31.2	1,151,115	1,406,518	647,560	46.0	1,043,795	1,625,730	297,570	18.3
		G	M. D. DE EL CARMEN	2,236	2,178	5,308,117	11,018,964	4,033,243	36.6	1,308,180	1,912,683	856,563	44.8	3,999,937	9,106,281	3,176,680	34.9
		F	M. D. DE LA MERCED	1,195	1,199	875,686	1,430,973	455,575	31.8	542,758	582,473	304,135	52.2	332,928	848,500	151,440	17.8
		G	M. D. DE LOCROJA	2,978	2,881	3,642,979	6,818,868	1,972,497	28.9	1,661,844	2,283,647	1,119,108	49.0	1,981,135	4,535,221	853,389	18.8
		G	M. D. DE PAUCARBAMBA	3,360	3,164	4,807,455	6,062,065	3,116,706	51.4	2,109,987	2,601,889	1,138,824	43.8	2,697,468	3,460,176	1,977,882	57.2
		F	M. D. SAN MIGUEL DE MAYOCC	618	591	1,331,715	2,229,592	1,475,849	66.2	553,728	720,655	377,637	52.4	777,987	1,508,937	1,098,212	72.8
		F	M. D. SAN PEDRO DE CORIS	3,057	2,962	8,753,643	12,059,441	3,767,480	31.2	1,457,954	1,801,684	783,508	43.5	7,295,689	10,257,757	2,983,972	29.1
		G	M. D. DE PACHAMARCA	1,499	1,428	2,954,490	7,366,079	4,128,768	56.1	1,137,071	1,425,265	672,161	47.2	1,817,419	5,940,814	3,456,607	58.2
	HUAYTARA	G	M. D. DE COSME	2,538	2,450	6,830,501	8,847,414	1,364,272	15.4	1,770,692	2,429,326	837,099	34.5	5,059,809	6,418,088	527,173	8.2
		B	M. P. DE HUAYTARA	2,293	2,274	10,593,696	13,375,094	4,143,813	31.0	7,228,805	8,080,036	3,143,743	38.9	3,364,891	5,295,058	1,000,070	18.9
		F	M. D. DE AYAVI	789	780	1,776,289	2,945,688	664,329	22.6	620,129	685,750	366,125	53.4	1,156,160	2,259,938	298,204	13.2
		G	M. D. DE CORDOVA	613	552	1,737,552	2,727,095	582,632	21.4	832,435	1,264,588	540,415	42.7	905,117	1,462,507	42,216	2.9
		F	M. D. HUAYACUNDO ARMA	498	499	664,892	1,890,207	699,025	37.0	499,566	866,191	381,406	44.0	165,326	1,024,016	317,620	31.0
		E	M. D. DE LARAMARCA	749	723	889,903	2,497,318	1,104,164	44.2	535,168	1,781,926	948,699	53.2	354,735	715,392	155,465	21.7
		G	M. D. DE OCOYO	476	426	1,037,698	3,067,180	827,157	27.0	719,390	843,046	411,823	48.8	318,308	2,224,134	415,334	18.7
		G	M. D. DE PILPICHACA	2,336	2,227	5,453,958	6,968,862	1,972,354	28.3	2,507,990	2,387,824	858,872	36.0	2,945,968	4,581,038	1,113,482	24.3
		F	M. D. DE QUERCO	1,359	1,385	1,347,702	2,597,615	845,578	32.6	867,559	1,063,623	454,718	42.8	480,143	1,533,992	390,860	25.5
		G	M. D. DE QUITO ARMA	603	580	773,845	1,595,124	562,580	35.3	640,178	954,071	490,330	51.4	133,667	641,053	72,250	11.3
		G	M. D. SAN ANTONIO CUSICANCHA	1,241	1,203	1,243,861	3,112,855	1,012,445	32.5	935,425	1,412,212	567,245	40.2	308,436	1,700,643	445,200	26.2
		G	M. D. DE SAN FRANCISCO	1,090	1,100	1,114,954	4,065,058	1,705,119	41.9	775,534	1,267,266	704,070	55.6	339,420	2,797,792	1,001,048	35.8
		G	M. D. SAN ISIDRO HUIRPACANCHA	1,101	1,090	1,100,296	1,864,412	917,845	49.2	744,908	1,250,532	580,868	46.5	355,388	613,880	336,977	54.9
		G	M. D. STGO. DE CHOCORVOS	1,053	947	1,511,964	3,115,279	973,089	31.2	1,150,412	1,213,336	559,774	46.1	361,552	1,901,943	413,315	21.7
		F	M. D. STGO. DE QUIRAHUARA	241	221	2,121,804	3,223,649	735,411	22.8	1,171,358	1,592,147	485,171	30.5	950,446	1,631,502	250,240	15.3
		G	M. D. STO. DOMINGO DE CAPILLAS	612	584	1,080,587	1,639,741	445,446	27.2	621,317	877,980	421,446	48.0	459,270	761,761	24,000	3.2
		F	M. D. DE TAMBO	940	964	4,306,269	3,479,296	1,494,986	43.0	893,481	1,388,212	552,264	39.8	3,412,788	2,091,084	942,722	45.1
	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,670	11,718	58,313,481	80,660,387	39,225,546	48.6	20,349,647	19,649,082	8,124,172	41.3	37,963,834	61,011,305	31,101,375	51.0
		G	M. D. DE ACOSTAMBO	2,842	2,737	7,577,728	11,699,632	5,753,801	49.2	2,403,761	2,750,715	1,015,610	36.9	5,173,967	8,948,917	4,738,192	52.9
		G	M. D. DE ACRAQUIA	2,897	2,770	5,254,082	12,499,627	2,579,405	20.6	1,768,651	2,007,680	803,060	40.0	3,485,431	10,491,947	1,776,346	16.9
		G	M. D. DE AHUAYCHA	3,396	3,278	4,246,627	5,433,200	1,756,120	32.3	1,841,727	2,136,179	898,391	42.1	2,404,900	3,297,021	857,729	26.0
		G	M. D. DE COLCABAMBA	10,899	10,664	27,595,289	34,031,962	13,019,900	38.3	8,419,993	9,434,302	4,135,783	43.8	19,175,296	24,597,660	8,884,117	36.1
		F	M. D. DANIEL HERNANDES	10,084	10,099	7,594,656	11,186,095	2,667,946	23.9	3,578,433	4,297,550	1,702,346	39.6	4,016,223	6,888,545	965,601	14.0
		G	M. D. DE HUACHOCOLPA	2,162	2,108	6,211,288	7,275,927	2,995,569	41.2	1,771,584	2,099,788	941,604	44.8	4,439,704	5,176,139	2,053,965	39.7
		G	M. D. DE HUARIBAMBA	2,535	2,432	7,020,301	8,014,183	1,385,679	17.3	1,553,297	1,856,775	727,955	39.2	5,467,004	6,157,408	657,724	10.7
		E	M. D. DE ÑAHUIMPUQUIO	1,206	1,153	6,128,567	6,856,640	779,221	11.4	646,640	981,403	538,835	54.9	5,481,927	5,875,237	240,386	4.1
		F	M. D. DE PAZOS	4,266	4,082	12,105,166	18,400,097	5,337,352	29.0	2,348,077	2,410,821	1,145,406	47.5	9,757,089	15,989,276	4,191,946	26.2
		E	M. D. DE QUISHUAR	654	633	831,371	1,341,490	446,993	33.3	603,535	714,492	393,364	55.1	227,836	626,998	53,629	8.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%	EN SOLES S/		%	EN SOLES S/		%			
HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,453	3,340	13,402,522	15,721,750	3,117,349	19.8	2,165,047	2,426,726	1,034,619	42.6	11,237,475	13,295,024	2,082,730	15.7
		G	M. D. DE SALCAHUASI	2,275	2,184	4,833,962	5,791,920	1,649,002	28.5	1,296,981	1,418,482	639,657	45.1	3,536,981	4,373,438	1,009,345	23.1
		G	M. D. DE SAN MARCOS ROCCHAC	1,364	1,286	8,264,736	9,500,458	4,601,819	48.4	1,665,760	2,135,208	1,107,266	51.9	6,598,976	7,365,250	3,494,553	47.4
		G	M. D. DE SURCUBAMBA	3,776	3,682	11,809,228	37,273,746	15,827,406	42.5	3,172,434	3,675,437	1,904,492	51.8	8,636,794	33,598,309	13,922,914	41.4
		G	M. D. DE TINTAY PUNCU	1,265	1,163	6,685,934	9,233,871	1,435,984	15.6	1,582,976	2,179,110	941,561	43.2	5,102,958	7,054,761	494,422	7.0
		G	M. D. DE QUICHUAS	4,012	3,950	9,345,277	11,980,056	3,814,056	31.8	3,194,781	3,572,109	1,460,461	40.9	6,150,496	8,407,947	2,353,596	28.0
		G	M. D. DE ANDAYMARCA	2,689	2,694	8,949,471	14,196,186	6,738,810	47.5	1,563,205	2,663,685	1,315,663	49.4	7,386,266	11,532,501	5,423,147	47.0
		F	M. D. DE ROBLE	869	808	3,454,124	5,600,267	934,156	16.7	893,042	1,509,794	787,656	52.2	2,561,082	4,090,473	146,500	3.6
		F	M. D. DE PICHOS	1,433	1,346	1,637,250	2,605,521	510,808	19.6	896,484	1,046,741	468,253	44.7	740,766	1,558,780	42,555	2.7
		F	M. D. SANTIAGO DE TUCUMA	1,367	1,324	4,022,409	4,396,032	3,197,052	72.7	823,876	1,063,266	594,937	56.0	3,198,533	3,332,766	2,602,115	78.1
		G	M. D. DE LAMBRAS	1,455	1,418	7,979,406	10,054,707	2,168,183	21.6	806,996	1,034,196	462,221	44.7	7,172,410	9,020,511	1,705,963	18.9
		G	M. D. DE COCHABAMBA	794	730	2,290,139	4,007,209	937,936	23.4	639,234	902,411	435,361	48.2	1,650,905	3,104,798	502,574	16.2
	TOTAL DEPARTAMENTO				327,440	319,894	685,475,208	1,004,324,246	335,961,289	33.5	269,685,037	317,792,543	140,058,446	44.1	415,790,171	686,531,703	195,902,843

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	98,752	99,240	77,270,946	94,343,468	35,547,872	37.7	71,758,567	76,525,223	32,395,682	42.3	5,512,379	17,818,245	3,152,190	17.7
		D	M. D. DE AMARILIS	93,101	93,627	30,769,254	39,426,339	14,167,232	35.9	25,488,513	27,589,519	12,463,314	45.2	5,280,741	11,836,820	1,703,918	14.4
		G	M. D. DE CHINCHAO	12,478	12,306	10,456,826	17,737,713	7,451,479	42.0	5,098,000	5,955,420	3,178,407	53.4	5,358,826	11,782,293	4,273,072	36.3
		G	M. D. DE CHURUBAMBA	11,948	11,313	7,922,433	10,589,969	4,775,783	45.1	6,720,263	7,445,874	4,057,121	54.5	1,202,170	3,144,095	718,662	22.9
		F	M. D. DE MARGOS	3,380	3,266	12,285,303	13,749,860	3,478,330	25.3	1,864,713	2,444,249	1,114,979	45.6	10,420,590	11,305,611	2,363,351	20.9
		G	M. D. DE QUISQUI	2,575	2,463	5,503,773	8,458,988	2,705,032	32.0	1,929,937	4,194,136	1,076,346	25.7	3,573,836	4,264,852	1,628,686	38.2
		G	M. D. SAN FRANCISCO DE CAYRAN	4,617	4,558	19,432,009	23,110,699	1,940,491	8.4	2,134,336	2,766,098	1,491,274	53.9	17,297,673	20,344,601	449,217	2.2
		G	M. D. SAN PEDRO DE CHAULAN	2,310	2,248	4,407,376	7,345,169	3,119,966	42.5	2,142,062	2,787,123	1,346,110	48.3	2,265,314	4,558,046	1,773,855	38.9
		G	M. D. SANTA MARIA DEL VALLE	22,439	22,529	15,270,418	18,556,516	9,135,173	49.2	8,392,999	10,222,348	5,375,282	52.6	6,877,419	8,334,168	3,759,891	45.1
		G	M. D. DE YARUMAYO	1,563	1,557	3,280,699	4,331,151	2,276,881	52.6	1,079,228	1,170,538	584,542	49.9	2,201,471	3,160,613	1,692,339	53.5
		D	M. D. DE PILLCO MARCA	58,621	59,779	25,137,531	32,796,314	13,784,567	42.0	14,227,403	16,969,091	6,640,467	39.1	10,910,128	15,827,223	7,144,100	45.1
		F	M. D. DE YACUS	4,483	4,353	2,584,616	4,884,669	1,623,726	33.2	1,864,093	2,072,031	1,106,604	53.4	720,523	2,812,638	517,122	18.4
		G	M. D. DE SAN PABLO DE PILLAO	7,436	7,261	10,208,643	14,879,886	4,366,572	29.3	5,537,421	4,160,071	2,396,844	57.6	4,671,222	10,719,815	1,969,728	18.4
	AMBO	B	M. P. DE AMBO	24,840	25,035	27,443,383	34,690,104	9,644,416	27.8	14,928,258	16,651,427	6,612,006	39.7	12,515,125	18,038,677	3,032,410	16.8
		F	M. D. DE CAYNA	1,893	1,800	12,317,460	12,939,715	7,153,208	55.3	1,173,211	1,366,985	566,312	41.4	11,144,249	11,572,730	6,586,896	56.9
		G	M. D. DE COLPAS	1,270	1,207	3,165,569	3,683,166	2,247,095	61.0	930,673	1,144,754	482,529	42.2	2,234,896	2,538,412	1,764,566	69.5
		G	M. D. DE CONCHAMARCA	3,706	3,569	3,133,204	4,864,384	1,686,551	34.7	2,198,345	2,978,956	1,395,912	46.9	934,859	1,885,428	290,638	15.4
		G	M. D. DE HUACAR	7,659	7,570	15,701,264	18,807,007	6,935,055	36.9	3,282,880	4,004,064	2,054,716	51.3	12,418,384	14,802,943	4,880,340	33.0
		F	M. D. DE SAN FRANCISCO	977	914	4,937,803	6,817,632	2,755,567	40.4	848,750	997,736	391,016	39.2	4,089,053	5,819,896	2,364,551	40.6
		G	M. D. DE SAN RAFAEL	7,385	7,112	8,035,299	12,099,743	2,658,762	22.0	3,835,450	4,275,649	1,700,574	39.8	4,199,849	7,824,094	958,189	12.2
		F	M. D. DE TOMAY KICHWA	2,814	2,709	3,165,619	4,254,090	1,174,829	27.6	1,464,206	1,630,527	709,873	43.5	1,701,413	2,623,563	464,956	17.7
	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,114	7,125	28,918,633	35,977,784	17,571,571	48.8	8,445,409	8,770,609	3,097,975	35.3	20,473,224	27,207,175	14,473,597	53.2
		F	M. D. DE CHUQUIS	2,402	2,265	14,081,809	20,767,204	3,786,656	18.2	1,429,633	1,918,067	947,196	49.4	12,652,176	18,849,137	2,839,461	15.1
		F	M. D. DE MARIAS	4,568	4,373	5,487,119	9,286,174	2,845,558	30.6	2,864,550	2,956,875	1,411,865	47.7	2,622,569	6,329,299	1,433,693	22.7
		F	M. D. DE PACHAS	3,215	2,933	11,130,312	12,675,114	1,550,878	12.2	2,545,066	3,085,212	1,171,057	38.0	8,585,246	9,589,902	379,821	4.0
		F	M. D. DE QUIVILLA	792	736	762,465	1,292,585	440,084	34.0	554,465	948,101	407,084	42.9	208,000	344,484	33,000	9.6
		F	M. D. DE RIPAN	4,628	4,477	2,546,832	6,357,547	1,612,783	25.4	1,888,912	5,248,916	1,474,163	28.1	657,920	1,108,631	138,620	12.5
		G	M. D. DE SHUNQUI	1,210	1,142	993,245	1,589,765	556,916	35.0	839,945	1,178,076	439,395	37.3	153,300	411,689	117,521	28.5
		G	M. D. DE SILLAPATA	1,249	1,172	1,049,216	2,329,809	1,171,206	50.3	955,161	1,058,512	388,840	36.7	94,055	1,271,297	782,366	61.5
		F	M. D. DE YANAS	1,787	1,707	2,321,317	2,896,493	1,848,168	63.8	1,109,685	1,180,991	424,738	36.0	1,211,632	1,715,502	1,423,429	83.0
	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,253	5,135	6,555,014	11,092,829	3,096,857	27.9	4,841,595	5,392,408	2,239,418	41.5	1,713,419	5,700,421	857,439	15.0
		G	M. D. DE CANCHABAMBA	2,505	2,456	1,608,006	3,018,738	1,297,856	43.0	879,953	1,308,943	558,807	42.7	728,053	1,709,795	739,049	43.2
		G	M. D. DE COCHABAMBA	1,081	1,016	950,255	1,899,191	492,315	25.9	847,454	987,184	298,526	30.2	102,801	912,007	193,789	21.2
		G	M. D. DE PINRA	5,636	5,485	3,708,886	5,519,315	1,295,613	23.5	2,692,173	2,308,564	1,006,717	43.6	1,016,713	3,210,751	288,896	9.0
	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	12,980	12,823	18,404,509	24,226,843	7,557,218	31.2	13,269,755	14,214,408	5,048,463	35.5	5,134,754	10,012,435	2,508,755	25.1
		G	M. D. DE ARANCAY	1,109	1,067	1,390,297	2,002,013	1,219,905	60.9	617,108	1,085,117	577,964	53.3	773,189	916,896	641,941	70.0
		F	M. D. DE CHAVIN DE PARIARCA	3,508	3,426	4,734,599	9,664,351	3,080,256	31.9	1,139,079	1,285,725	743,997	57.9	3,595,520	8,378,626	2,336,258	27.9
		G	M. D. DE JACAS GRANDE	5,409	5,296	4,193,289	6,390,040	3,362,741	52.6	3,082,537	3,531,778	1,773,516	50.2	1,110,752	2,858,262	1,589,226	55.6
		G	M. D. DE JIRCAN	858	794	968,429	1,378,188	631,654	45.8	787,516	921,585	524,041	56.9	180,913	456,603	107,613	23.6
		F	M. D. DE MIRAFLORES	2,836	2,773	2,751,087	4,783,512	3,454,375	72.2	1,404,352	1,409,090	603,577	42.8	1,346,735	3,374,422	2,850,798	84.5
		F	M. D. DE MONZON	9,568	9,097	10,544,883	14,232,647	4,302,451	30.2	6,354,911	6,912,505	2,410,043	34.9	4,189,972	7,320,142	1,892,408	25.9
		E	M. D. DE PUNCHAO	1,751	1,703	1,571,292	1,961,131	569,527	29.0	924,518	937,730	459,880	49.0	646,774	1,023,401	109,646	10.7
		G	M. D. DE PUÑOS	3,722	3,631	2,085,508	3,521,340	1,406,892	40.0	1,587,779	1,790,808	921,629	51.5	497,729	1,730,532	485,264	28.0
		G	M. D. DE SINGA	2,574	2,481	5,112,262	9,733,432	2,148,494	22.1	1,257,826	1,418,110	619,504	43.7	3,854,436	8,315,322	1,528,990	18.4
		G	M. D. DE TANTAMAYO	1,284	1,214	7,445,092	7,726,151	546,686	7.1	957,782	1,039,029	507,686	48.9	6,487,310	6,687,122	39,000	0.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO -RUPA RUPA	61,769	62,329	99,782,405	109,249,372	17,632,998	16.1	41,465,096	44,552,023	15,241,082	34.2	58,317,309	64,697,349	2,391,916	3.7
		G	M. D. DE DANIEL ALOMIA ROBLES	6,899	6,898	5,677,172	8,356,506	3,067,841	36.7	3,683,800	4,373,575	2,374,603	54.3	1,993,372	3,982,931	693,238	17.4
		G	M. D. DE HERMILO VALDIZAN	3,506	3,461	3,369,435	6,512,288	2,241,917	34.4	2,180,812	2,474,451	720,083	29.1	1,188,623	4,037,837	1,521,834	37.7
		E	M. D. DE CRESPO Y CASTILLO	23,994	24,006	13,410,586	17,775,901	5,927,226	33.3	10,150,550	11,622,225	4,402,380	37.9	3,260,036	6,153,676	1,524,846	24.8
		F	M. D. DE LUYANDO	9,541	9,543	7,001,734	11,018,496	4,306,361	39.1	3,730,609	5,305,168	2,501,180	47.1	3,271,125	5,713,328	1,805,180	31.6
		D	M. D. DE MARIANO DAMASO	11,549	11,590	6,571,081	9,195,148	3,360,691	36.5	5,123,120	5,603,183	2,773,964	49.5	1,447,961	3,591,965	586,726	16.3
		G	M. D. DE PUCAYACU	3,936	3,938	4,455,227	6,059,167	1,716,929	28.3	2,385,157	2,740,519	1,106,182	40.4	2,070,070	3,318,648	610,747	18.4
		D	M. D. DE CASTILLO GRANDE	14,622	14,686	6,005,531	8,283,330	2,606,090	31.5	5,066,227	6,044,435	2,534,090	41.9	939,304	2,238,895	72,000	3.2
		G	M. D. DE PUEBLO NUEVO	4,137	4,072	3,133,463	4,389,395	1,566,179	35.7	2,546,682	2,991,039	1,256,213	42.0	586,781	1,398,356	309,967	22.2
		G	M. D. DE STO. DOMINGO DE ANDA	2,427	2,373	2,540,096	5,002,766	1,439,945	28.8	1,596,958	2,649,879	1,386,445	52.3	943,138	2,352,887	53,500	2.3
	MARAHON	B	M. P. MARAHON-HUACRACHUCO	14,989	14,948	16,293,551	24,421,869	9,093,546	37.2	14,698,813	16,714,299	8,496,321	50.8	1,594,738	7,707,570	597,225	7.7
		F	M. D. DE CHOLON	5,273	5,190	6,394,726	7,698,368	2,036,882	26.5	3,054,911	3,539,210	1,558,430	44.0	3,339,815	4,159,158	478,451	11.5
		G	M. D. DE SAN BUENAVENTURA	1,839	1,779	1,525,601	6,749,139	1,901,619	28.2	1,128,586	1,241,128	359,207	28.9	397,015	5,508,011	1,542,413	28.0
		F	M. D. DE LA MORADA	4,154	4,235	6,993,371	16,048,860	5,630,755	35.1	2,247,062	3,425,796	2,025,833	59.1	4,746,309	12,623,064	3,604,922	28.6
		F	M. D. DE SANTA ROSA DE ALTO	2,920	2,965	4,614,696	8,596,227	1,089,311	12.7	1,841,288	2,171,552	961,077	44.3	2,773,408	6,424,675	128,233	2.0
	PACHITEA	B	M. P. DE PACHITEA - PANAO	17,175	16,978	29,229,523	45,012,475	9,539,496	21.2	17,230,777	14,996,924	6,636,855	44.3	11,998,746	30,015,551	2,902,642	9.7
		F	M. D. DE CHAGLLA	8,791	8,495	8,548,387	12,807,885	5,671,031	44.3	5,994,299	7,337,412	3,186,233	43.4	2,554,088	5,470,473	2,484,797	45.4
		F	M. D. DE MOLINOS	9,284	8,958	12,616,255	16,881,138	8,304,362	49.2	5,020,591	5,760,267	2,642,465	45.9	7,595,664	11,120,871	5,661,897	50.9
		G	M. D. DE UMARI	8,915	8,543	26,997,408	29,818,092	11,401,860	38.2	6,994,069	7,683,308	3,661,037	47.6	20,003,339	22,134,784	7,740,823	35.0
	PUERTO INCA	B	M. P. DE PUERTO INCA	11,040	11,084	23,767,299	35,217,546	16,180,771	45.9	13,114,210	14,362,404	6,586,032	45.9	10,653,089	20,855,142	9,594,739	46.0
		G	M. D. DE CODO DE POZUZO	8,857	8,955	11,224,184	18,401,978	7,162,534	38.9	6,464,102	7,140,138	3,511,129	49.2	4,760,082	11,261,840	3,651,405	32.4
		G	M. D. DE HONORIA	4,408	4,332	8,031,485	10,754,397	3,764,475	35.0	4,409,335	4,823,816	2,584,106	53.6	3,622,150	5,930,581	1,180,369	19.9
		G	M. D. DE TOURNAVISTA	6,909	6,964	8,986,849	17,149,830	4,353,750	25.4	5,958,960	6,562,559	2,758,533	42.0	3,027,889	10,587,271	1,595,218	15.1
		G	M. D. DE YUYAPICHIS	6,836	6,850	14,104,602	21,202,566	5,836,421	27.5	5,399,155	6,574,811	2,812,397	42.8	8,705,447	14,627,755	3,024,023	20.7
	LAURICOCHA	B	M. P. DE LAURICOCHA-JESUS	3,079	2,924	28,923,136	43,296,430	19,184,345	44.3	5,205,964	6,273,862	2,677,106	42.7	23,717,172	37,022,568	16,507,239	44.6
		F	M. D. DE BAÑOS	937	839	1,619,973	2,550,931	1,506,791	59.1	1,387,507	1,706,284	936,783	54.9	232,466	844,647	570,009	67.5
		G	M. D. DE JIVIA	644	578	1,212,327	1,639,126	411,117	25.1	617,778	718,445	298,190	41.5	594,549	920,681	112,928	12.3
		E	M. D. DE QUEROPALCA	691	650	1,799,266	4,033,457	1,270,294	31.5	690,321	948,831	443,774	46.8	1,108,945	3,084,626	826,519	26.8
		G	M. D. DE RONDOS	2,279	2,096	5,495,658	8,478,380	4,497,220	53.0	1,686,297	2,195,180	1,171,276	53.4	3,809,361	6,283,200	3,325,944	52.9
		F	M. D. DE SAN FRANCISCO DE ASIS	813	756	3,012,945	3,890,492	2,057,983	52.9	675,584	710,063	378,156	53.3	2,337,361	3,180,429	1,679,827	52.8
		G	M. D. DE SAN MIGUEL DE CAURI	3,899	3,692	10,196,481	13,030,721	3,685,867	28.3	3,369,573	3,837,296	1,619,730	42.2	6,826,908	9,193,425	2,066,137	22.5
	YAROWILCA	B	M. P. YAROWILCA - CHAVINILLO	3,682	3,523	10,767,032	13,286,469	3,540,213	26.6	6,756,604	7,012,044	2,314,257	33.0	4,010,428	6,274,425	1,225,955	19.5
		F	M. D. DE CAHUAC	664	613	4,905,093	5,123,105	399,594	7.8	663,721	667,194	294,971	44.2	4,241,372	4,455,911	104,623	2.3
		G	M. D. DE CHACABAMBA	645	595	6,568,525	7,438,403	3,401,521	45.7	777,334	990,704	430,705	43.5	5,791,191	6,447,699	2,970,816	46.1
		G	M. D. APARICIO POMARES	3,836	3,661	16,662,900	22,175,561	9,723,974	43.9	1,755,635	2,247,492	1,155,933	51.4	14,907,265	19,928,069	8,568,041	43.0
		G	M. D. DE JACAS CHICO	737	693	1,015,356	2,324,241	722,304	31.1	576,743	1,338,974	622,304	46.5	438,613	985,267	100,000	10.2
		G	M. D. DE OBAS	2,863	2,721	2,626,349	3,953,300	1,412,794	35.7	1,724,285	2,060,720	971,074	47.1	902,064	1,892,580	441,720	23.3
		G	M. D. DE PAMPAMARCA	681	631	776,501	1,057,107	473,151	44.8	560,914	715,099	403,151	56.4	215,587	342,008	70,000	20.5
		G	M. D. DE CHORAS	1,381	1,300	6,905,346	8,759,446	1,884,215	21.5	1,101,861	1,418,911	544,596	38.4	5,803,485	7,340,535	1,339,620	18.3
	TOTAL DEPARTAMENTO			741,887	737,187	875,505,339	1,186,328,686	394,479,619	33.3	437,211,762	491,771,382	211,533,874	43.0	438,293,577	694,557,304	182,945,746	26.3

Fuente: MEF, INEI - 30.07.2026 - Elabóracón: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ICA	ICA	A	M. P. DE ICA	189,946	194,155	259,531,985	257,296,950	80,839,943	31.4	139,057,078	139,197,276	53,840,251	38.7	120,474,907	118,099,674	26,999,692	22.9
		D	M. D. DE TINGUIÑA	53,650	55,168	30,690,718	49,576,544	25,597,089	51.6	15,740,950	19,004,439	7,927,753	41.7	14,949,768	30,572,105	17,669,336	57.8
		D	M. D. DE LOS AQUIJES	28,470	29,041	27,058,494	30,953,198	8,712,636	28.1	8,053,536	11,454,986	4,050,119	35.4	19,004,958	19,498,212	4,662,517	23.9
		F	M. D. DE OCUCAJE	5,893	6,046	9,997,656	10,309,593	5,754,704	55.8	4,801,267	5,335,826	3,289,415	61.6	5,196,389	4,973,767	2,465,288	49.6
		E	M. D. DE PACHACUTEC	9,381	9,596	4,750,998	6,602,148	2,404,158	36.4	2,718,082	3,037,921	1,498,390	49.3	2,032,916	3,564,227	905,768	25.4
		D	M. D. DE PARCONA	64,373	65,073	29,347,198	50,406,070	31,256,284	62.0	16,385,257	18,891,057	8,965,911	47.5	12,961,941	31,515,013	22,290,372	70.7
		F	M. D. DE PUEBLO NUEVO	9,131	9,477	6,144,730	7,976,686	3,689,123	46.2	3,857,130	4,199,822	2,588,291	61.6	2,287,600	3,776,864	1,100,832	29.1
		D	M. D. DE SALAS	33,472	34,088	35,396,664	50,947,362	29,874,400	58.6	18,527,245	17,478,822	8,521,687	48.8	16,869,419	33,468,540	21,352,713	63.8
		E	M. D. DE SAN JOSE DE LOS MOLINOS	8,906	9,086	5,321,744	7,223,023	2,328,132	32.2	3,198,383	4,397,538	2,153,726	49.0	2,123,361	2,825,485	174,406	6.2
		D	M. D. DE SAN JUAN BAUTISTA	16,952	17,222	9,492,482	11,850,867	3,598,229	30.4	5,020,041	5,254,319	2,513,072	47.8	4,472,441	6,596,548	1,085,157	16.5
		E	M. D. DE SANTIAGO	34,224	34,899	34,861,908	38,806,874	19,049,050	49.1	16,034,066	16,927,808	8,817,499	52.1	18,827,842	21,879,066	10,231,552	46.8
		D	M. D. DE SUBTANJALLA	36,130	36,840	33,739,357	26,859,360	8,564,003	31.9	14,035,529	12,472,696	7,400,780	59.3	19,703,828	14,386,664	1,163,223	8.1
		E	M. D. DE TATE	5,687	5,783	3,166,547	5,578,819	2,291,898	41.1	1,741,103	1,654,125	778,467	47.1	1,425,444	3,924,694	1,513,431	38.6
		G	M. D. DE YAUCA DEL ROSARIO	1,350	1,366	3,374,545	4,552,398	1,568,083	34.4	2,292,948	2,501,734	1,199,550	47.9	1,081,597	2,050,664	368,533	18.0
	CHINCHA	A	M. P. DE CHINCHA -CHINCHA ALTA	83,871	85,207	73,482,759	107,085,753	43,913,818	41.0	56,876,409	60,439,093	20,627,214	34.1	16,606,350	46,646,660	23,286,604	49.9
		E	M. D. DE ALTO LARAN	9,971	10,182	12,765,421	19,611,898	6,316,295	32.2	6,388,933	9,013,299	4,502,262	50.0	6,376,488	10,598,599	1,814,033	17.1
		G	M. D. DE CHAVIN	3,683	3,903	16,845,271	43,492,304	13,982,614	32.2	3,960,656	4,333,954	1,568,048	36.2	12,884,615	39,158,350	12,414,566	31.7
		F	M. D. DE CHINCHA BAJA	15,285	15,392	12,455,013	18,056,739	7,347,825	40.7	8,979,674	9,055,803	5,016,704	55.4	3,475,339	9,000,936	2,331,121	25.9
		F	M. D. DE EL CARMEN	14,534	14,628	13,723,354	15,660,120	5,799,444	37.0	10,933,896	12,134,296	5,180,432	42.7	2,789,458	3,525,824	619,013	17.6
		D	M. D. DE GROCIO PRADO	32,403	33,053	23,175,683	25,330,533	11,645,207	46.0	9,867,716	10,859,865	6,605,899	60.8	13,307,967	14,470,668	5,039,308	34.8
		D	M. D. DE PUEBLO NUEVO	81,998	83,646	44,634,437	83,857,361	38,547,842	46.0	28,209,056	29,198,635	10,603,949	36.3	16,425,381	54,658,726	27,943,894	51.1
		G	M. D. DE SAN JUAN DE YANAC	2,499	2,678	5,178,656	8,041,128	2,994,353	37.2	1,643,894	1,747,661	790,019	45.2	3,534,762	6,293,467	2,204,334	35.0
		G	M. D. DE SAN PEDRO DE HUACARPANA	1,162	1,184	3,889,210	4,628,148	2,680,594	57.9	1,067,577	1,540,755	721,215	46.8	2,821,633	3,087,393	1,959,378	63.5
		D	M. D. DE SUNAMPE	36,625	37,329	19,191,212	25,171,264	6,201,806	24.6	10,285,907	11,189,986	3,356,802	30.0	8,905,305	13,981,278	2,845,003	20.3
		E	M. D. DE TAMBO DE MORA	7,309	7,454	5,309,728	6,862,540	2,980,960	43.4	2,931,560	3,219,364	1,885,832	58.6	2,378,168	3,643,176	1,095,127	30.1
	NAZCA	A	M. P. DE NAZCA	32,259	32,744	80,135,337	115,377,006	64,312,708	55.7	24,690,558	51,756,277	24,139,618	46.6	55,444,779	63,620,729	40,173,091	63.1
		F	M. D. DE CHANGUILLO	2,347	2,379	8,222,211	10,670,208	4,370,645	41.0	2,584,148	4,025,395	1,854,825	46.1	5,638,063	6,644,813	2,515,820	37.9
		F	M. D. DE EL INGENIO	3,977	4,054	17,151,323	21,475,620	7,299,510	34.0	5,013,127	5,332,895	3,255,885	61.1	12,138,196	16,142,725	4,043,625	25.0
		E	M. D. DE MARCONA	20,803	21,346	134,224,973	491,878,780	194,879,264	39.6	36,401,264	40,025,916	18,622,542	46.5	97,823,709	451,852,864	176,256,722	39.0
		D	M. D. DE VISTA ALEGRE	27,612	28,151	73,228,434	101,638,086	41,742,951	41.1	22,834,136	33,224,647	20,862,162	62.8	50,394,298	68,413,439	20,880,789	30.5
	PALPA	B	M. P. DE PALPA	9,263	9,365	15,549,177	17,607,737	5,800,628	32.9	4,796,512	5,691,431	2,890,358	50.8	10,752,665	11,916,306	2,910,270	24.4
		E	M. D. DE LLIPATA	1,924	1,957	1,638,199	1,929,639	620,658	32.2	848,077	963,113	413,703	43.0	790,122	966,526	206,955	21.4
		F	M. D. DE RIO GRANDE	3,073	3,100	2,721,241	4,405,376	2,036,796	46.2	1,048,797	1,394,905	777,580	55.7	1,672,444	3,010,471	1,259,216	41.8
		F	M. D. DE SANTA CRUZ	1,048	1,051	3,324,978	3,996,217	2,213,643	55.4	756,131	1,204,986	652,490	54.1	2,568,847	2,791,231	1,561,152	55.9
		F	M. D. DE TIBILLO	352	351	774,423	1,205,591	583,210	48.4	607,610	963,208	484,635	50.3	166,813	242,383	98,575	40.7
	PISCO	A	M. P. DE PISCO	88,467	90,405	135,573,355	141,066,683	54,413,324	38.6	45,075,920	55,809,955	24,102,104	43.2	90,497,435	85,256,728	30,311,220	35.6
		G	M. D. DE HUANCANO	1,426	1,420	7,326,375	9,112,461	4,569,546	50.1	5,129,343	6,278,251	3,351,749	53.4	2,197,032	2,834,210	1,217,797	43.0
		F	M. D. DE HUMAY	6,022	6,055	21,068,119	24,509,107	8,528,902	34.8	10,716,083	11,015,577	4,063,599	36.9	10,352,036	13,493,530	4,465,303	33.1
		F	M. D. DE INDEPENDENCIA	15,397	15,559	17,161,010	18,581,578	7,016,078	37.8	7,905,493	8,622,670	3,832,527	44.4	9,255,517	9,958,908	3,183,551	32.0
		E	M. D. DE PARACAS	11,739	12,318	47,176,395	58,393,085	17,502,441	30.0	35,212,143	37,979,073	16,225,020	42.7	11,964,252	20,414,012	1,277,421	6.3
		D	M. D. DE SAN ANDRES	17,118	17,331	17,068,451	20,610,859	8,661,821	42.0	11,215,994	11,351,053	5,532,645	48.7	5,852,457	9,259,806	3,129,176	33.8
		D	M. D. DE SAN CLEMENTE	33,037	33,853	31,449,970	35,489,686	12,113,778	34.1	16,267,693	17,171,347	7,896,347	46.0	15,182,277	18,318,339	4,217,430	23.0
		D	M. D. TUPAC AMARU INCA	20,797	21,021	16,994,712	27,989,911	8,073,508	28.8	10,850,088	11,115,688	4,622,908	41.6	6,144,624	16,874,223	3,450,600	20.4
	TOTAL DEPARTAMENTO			1,083,566	1,104,956	1,354,314,453	2,022,675,310	812,677,903	40.2	634,561,010	718,467,467	317,983,986	44.3	719,753,443	1,304,207,843	494,693,917	37.9

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,618	126,869	132,884,132	172,725,943	75,175,093	43.5	108,764,471	122,615,531	62,161,622	50.7	24,119,661	50,110,412	13,013,471	26.0
		E	M. D. DE CARHUACALLANGA	389	376	1,103,587	1,326,991	561,893	42.3	509,702	617,443	205,253	33.2	593,885	709,548	356,640	50.3
		F	M. D. DE CHACAPAMPA	844	827	659,667	1,983,597	583,951	29.4	550,632	669,215	312,328	46.7	109,035	1,314,382	271,623	20.7
		F	M. D. DE CHICCHE	562	541	621,643	1,013,307	352,373	34.8	599,325	617,025	290,593	47.1	22,318	396,282	61,780	15.6
		D	M. D. DE CHILCA	104,922	105,647	30,233,436	49,228,878	18,990,450	38.6	26,634,268	27,592,354	13,454,639	48.8	3,599,168	21,636,524	5,535,810	25.6
		F	M. D. DE CHONGOS ALTO	1,416	1,395	1,324,269	6,663,336	2,493,032	37.4	767,537	1,025,659	434,928	42.4	556,732	5,637,677	2,058,104	36.5
		F	M. D. DE CHUPURO	2,003	1,982	779,819	2,905,453	326,934	11.3	573,942	702,382	284,634	40.5	205,877	2,203,071	42,300	1.9
		F	M. D. DE COLCA	943	926	1,597,216	1,865,648	1,402,493	75.2	598,537	670,418	333,629	49.8	998,679	1,195,230	1,068,864	89.4
		F	M. D. DE CULLHUAS	1,138	1,108	715,749	1,271,147	472,210	37.1	614,510	668,779	359,764	53.8	101,239	602,368	112,446	18.7
		D	M. D. DE EL TAMBO	180,415	181,033	57,349,031	73,377,313	31,429,071	42.8	47,430,355	49,777,913	22,962,455	46.1	9,918,676	23,599,400	8,466,616	35.9
		E	M. D. DE HUACRAPUQUIO	1,341	1,326	2,258,750	2,728,735	655,085	24.0	554,028	615,100	262,215	42.6	1,704,722	2,113,635	392,870	18.6
		D	M. D. DE HUALHUAS	6,160	6,180	1,704,544	2,178,975	1,105,004	50.7	1,359,275	1,531,776	882,213	57.6	345,269	647,199	222,791	34.4
		D	M. D. DE HUANCAN	34,295	35,054	17,914,123	23,223,569	10,164,292	43.8	5,164,092	5,983,940	3,331,302	55.7	12,750,031	17,239,629	6,832,990	39.6
		E	M. D. DE HUASICANCHA	768	754	4,569,775	5,176,676	686,773	13.3	624,244	854,437	417,906	48.9	3,945,531	4,322,239	268,867	6.2
		D	M. D. DE HUAYUCACHI	11,161	11,189	13,560,948	15,862,908	6,936,603	43.7	2,298,931	2,772,919	998,530	36.0	11,262,017	13,089,989	5,938,073	45.4
		E	M. D. DE INGENIO	2,281	2,249	1,951,351	2,317,557	1,473,112	63.6	679,353	781,243	396,766	50.8	1,271,998	1,536,314	1,076,346	70.1
		G	M. D. DE PARIAHUANCA	4,431	4,280	3,776,599	6,444,402	1,538,467	23.9	1,871,063	2,143,191	892,914	41.7	1,905,536	4,301,211	645,553	15.0
		D	M. D. DE PILCOMAYO	27,648	28,287	8,232,839	13,745,551	3,635,822	26.5	5,932,839	6,345,097	2,966,649	46.8	2,300,000	7,400,454	669,172	9.0
		F	M. D. DE PUCARA	4,455	4,379	3,039,224	6,901,381	3,917,213	56.8	1,467,291	1,754,607	637,264	36.3	1,571,933	5,146,774	3,279,949	63.7
		F	M. D. DE QUICHUAY	1,832	1,811	772,710	1,144,646	289,237	25.3	637,404	833,061	289,237	34.7	135,306	311,585	0	0.0
		E	M. D. DE QUILCAS	4,128	4,134	1,725,863	5,193,749	2,670,947	51.4	1,332,371	1,690,537	813,854	48.1	393,492	3,503,212	1,857,093	53.0
		D	M. D. DE SAN AGUSTIN	21,764	22,313	5,709,399	11,777,632	2,942,432	25.0	4,772,778	4,123,471	1,469,634	35.6	936,621	7,654,161	1,472,797	19.2
		E	M. D. DE SAN JERONIMO DE TUNAN	13,687	13,790	3,857,939	6,819,352	2,413,198	35.4	3,336,841	4,160,108	1,852,447	44.5	521,098	2,659,244	560,751	21.1
		E	M. D. DE SAÑO	6,866	6,942	1,711,342	3,204,242	776,403	24.2	1,166,593	1,412,857	576,740	40.8	544,749	1,791,385	199,662	11.1
		D	M. D. DE SAPALLANGA	28,774	29,367	7,391,544	17,862,082	7,253,959	40.6	4,754,048	7,047,312	3,449,228	48.9	2,637,496	10,814,770	3,804,731	35.2
		D	M. D. DE SICAYA	27,748	28,744	5,485,277	9,220,327	3,490,960	37.9	3,567,472	4,307,578	2,184,362	50.7	1,917,805	4,912,749	1,306,598	26.6
		G	M. D. SANTO DOMINGO ACOBAMBA	5,574	5,410	4,779,500	7,751,825	1,895,950	24.5	2,038,041	2,434,250	1,141,828	46.9	2,741,459	5,317,575	754,122	14.2
		E	M. D. DE VIKES	3,074	3,092	1,312,723	1,702,503	591,167	34.7	1,178,052	1,427,002	591,167	41.4	134,671	275,501	0	0.0
	CONCEPCION	B	M. P. DE CONCEPCION	17,514	17,631	21,623,849	29,842,478	7,966,598	26.7	11,385,247	12,394,590	5,091,410	41.1	10,238,602	17,447,888	2,875,188	16.5
		E	M. D. DE ACO	1,496	1,465	807,481	1,536,649	408,388	26.6	684,472	863,784	264,346	30.6	123,009	672,865	144,042	21.4
		G	M. D. DE ANDAMARCA	2,627	2,479	2,215,162	4,657,990	2,034,842	43.7	1,671,890	2,080,745	1,148,722	55.2	543,272	2,577,245	886,120	34.4
		G	M. D. DE CHAMBARA	2,501	2,464	1,623,763	2,533,238	568,595	22.4	1,120,104	1,232,370	486,982	39.5	503,659	1,300,868	81,613	6.3
		G	M. D. DE COCHAS	1,833	1,804	7,999,434	9,165,620	849,821	9.3	939,030	1,243,726	489,150	39.3	7,060,404	7,921,894	360,671	4.6
		G	M. D. DE COMAS	4,440	4,253	3,222,003	9,852,798	3,487,281	35.4	1,992,003	2,612,695	1,028,297	39.4	1,230,000	7,240,103	2,458,984	34.0
		G	M. D. DE HEROINAS TOLEDO	774	739	681,391	2,380,634	1,039,094	43.6	474,902	475,391	234,110	49.2	206,489	1,905,243	804,984	42.3
		E	M. D. DE MANZANARES	1,494	1,485	668,327	6,875,567	2,250,647	32.7	523,727	739,104	362,353	49.0	144,600	6,136,463	1,888,294	30.8
		G	M. D. DE MARISCAL CASTILLA	1,416	1,405	1,326,305	2,815,776	700,442	24.9	873,405	1,045,474	388,572	37.2	452,900	1,770,302	311,871	17.6
		E	M. D. DE MATAHUASI	6,661	6,720	2,402,556	3,226,170	782,355	24.3	1,701,956	2,035,170	730,657	35.9	700,600	1,191,000	51,698	4.3
		F	M. D. DE MITO	1,420	1,412	912,543	1,069,805	308,085	28.8	675,258	693,300	257,785	37.2	237,285	376,505	50,300	13.4
		E	M. D. DE NUEVE DE JULIO	2,850	2,905	1,127,725	2,786,554	934,467	33.5	990,026	1,255,647	427,388	34.0	137,699	1,530,907	507,079	33.1
		E	M. D. DE ORCOTUNA	5,623	5,693	2,000,523	3,939,757	1,405,540	35.7	1,438,933	1,876,800	1,063,137	56.6	561,590	2,062,957	342,403	16.6
		F	M. D. DE SAN JOSE DE QUERO	5,296	5,211	3,935,093	6,204,229	2,562,733	41.3	1,517,418	2,034,019	804,023	39.5	2,417,675	4,170,210	1,758,710	42.2
		E	M. D. DE SANTA ROSA DE OCOPA	2,030	2,016	2,036,823	3,752,823	1,008,193	26.9	766,903	1,001,647	427,699	42.7	1,269,920	2,751,176	580,494	21.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,775	29,843	40,164,833	49,553,656	20,826,552	42.0	32,041,724	36,141,058	18,639,455	51.6	8,123,109	13,412,598	2,187,098	16.3
		D	M. D. DE PERENE	61,010	61,138	28,831,177	38,752,677	14,239,257	36.7	23,699,645	25,425,049	11,600,289	45.6	5,131,532	13,327,628	2,638,968	19.8
		D	M. D. DE PICHANAQUI	39,213	38,436	28,547,821	34,105,436	13,413,187	39.3	22,893,794	24,294,043	12,108,624	49.8	5,654,027	9,811,393	1,304,563	13.3
		F	M. D. DE SAN LUIS DE SHUARO	2,981	2,781	3,116,794	5,973,372	3,452,481	57.8	2,362,059	4,499,197	2,755,183	61.2	754,735	1,474,175	697,298	47.3
		D	M. D. DE SAN RAMON	30,214	30,319	15,527,504	22,501,120	7,306,656	32.5	11,236,639	12,367,847	4,561,539	36.9	4,290,865	10,133,273	2,745,117	27.1
		G	M. D. DE VITOC	1,450	1,402	1,889,642	3,623,818	1,848,982	51.0	1,744,400	2,031,221	962,494	47.4	145,242	1,592,597	886,488	55.7
	JAUJA	A	M. P. DE JAUJA	20,779	20,892	25,446,697	35,930,638	9,276,214	25.8	16,361,884	22,740,195	7,586,513	33.4	9,064,813	13,190,443	1,689,700	12.8
		E	M. D. DE ACOLLA	5,196	5,021	3,956,883	6,822,820	4,213,659	61.8	1,646,158	1,799,785	810,177	45.0	2,310,725	5,023,035	3,403,482	67.8
		F	M. D. DE APATA	4,317	4,255	3,499,792	5,627,200	1,530,736	27.2	1,699,415	2,258,123	1,328,748	58.8	1,800,377	3,369,077	201,988	6.0
		E	M. D. DE ATAURA	1,417	1,423	1,022,946	1,898,494	527,071	27.8	567,927	952,578	495,571	52.0	455,019	945,916	31,500	3.3
		E	M. D. DE CANCHAYLLO	1,613	1,593	5,170,216	5,451,226	941,822	17.3	755,818	762,699	388,657	51.0	4,414,398	4,688,527	553,166	11.8
		G	M. D. DE CURICACA	1,309	1,279	4,462,316	5,456,702	2,925,685	53.6	625,389	1,280,484	442,076	34.5	3,836,927	4,176,218	2,483,609	59.5
		E	M. D. DE EL MANTARO	2,787	2,797	908,516	1,523,735	439,104	28.8	649,976	857,921	401,285	46.8	258,540	665,814	37,819	5.7
		E	M. D. DE HUAMALI	1,504	1,472	838,121	1,497,460	627,424	41.9	535,128	932,805	378,708	40.6	302,993	564,655	248,717	44.0
		E	M. D. DE HUARIPAMPA	1,135	1,145	788,248	2,362,409	426,859	18.1	559,079	678,497	261,542	38.5	229,169	1,683,912	165,317	9.8
		E	M. D. DE HUERTAS	2,324	2,338	969,317	1,922,721	835,000	43.4	664,830	1,022,974	534,581	52.3	304,487	899,747	300,419	33.4
		G	M. D. DE JANJAILLO	491	479	817,908	1,107,345	378,481	34.2	559,449	811,364	373,481	46.0	258,459	295,981	5,000	1.7
		E	M. D. DE JULCAN	705	693	3,193,767	3,724,377	1,405,775	37.7	573,269	889,009	343,178	38.6	2,620,498	2,835,368	1,062,597	37.5
		E	M. D. DE LEONOR ORDOÑEZ	1,556	1,540	4,592,767	6,038,205	1,352,559	22.4	571,743	718,329	406,733	56.6	4,021,024	5,319,876	945,826	17.8
		E	M. D. DE LLOCLAPAMPA	1,087	1,068	794,561	2,088,967	227,828	10.9	544,077	758,782	209,828	27.7	250,484	1,330,185	18,000	1.4
		E	M. D. DE MARCO	1,225	1,183	1,612,924	4,317,602	834,662	19.3	669,031	814,273	319,330	39.2	943,893	3,503,329	515,332	14.7
		F	M. D. DE MASMA	1,573	1,532	1,297,090	2,653,289	681,553	25.7	948,881	1,030,015	345,255	33.5	348,209	1,623,274	336,298	20.7
		G	M. D. DE MASMA CHICCHE	664	647	753,787	1,015,929	283,452	27.9	551,896	641,727	238,952	37.2	201,891	374,202	44,500	11.9
		E	M. D. DE MOLINOS	1,496	1,470	891,448	2,027,097	567,599	28.0	710,569	1,228,895	531,927	43.3	180,879	798,202	35,672	4.5
		G	M. D. DE MONOBAMBA	2,135	2,176	3,253,874	6,766,248	1,839,931	27.2	1,457,429	1,904,126	1,027,719	54.0	1,796,445	4,862,122	812,212	16.7
		E	M. D. DE MUQUI	1,025	1,017	5,311,150	6,555,169	459,798	7.0	674,641	675,241	441,798	65.4	4,636,509	5,879,928	18,000	0.3
		E	M. D. DE MUQUIYAYUO	2,303	2,283	850,565	2,329,988	734,436	31.5	641,080	822,220	265,063	32.2	209,485	1,507,768	469,373	31.1
		F	M. D. DE PACA	737	711	2,151,457	3,450,927	1,542,411	44.7	604,353	753,447	298,937	39.7	1,547,104	2,697,480	1,243,475	46.1
		G	M. D. DE PACCHA	1,184	1,141	818,852	2,253,358	807,392	35.8	608,998	718,283	384,262	53.5	209,854	1,535,075	423,131	27.6
		F	M. D. DE PANCAN	1,179	1,161	1,053,994	1,886,188	640,660	34.0	645,603	846,822	380,517	44.9	408,391	1,039,366	260,143	25.0
		E	M. D. DE PARCO	1,006	977	774,059	1,208,113	511,586	42.3	624,059	772,101	302,404	39.2	150,000	436,012	209,182	48.0
		F	M. D. DE POMACANCHA	1,127	1,079	5,608,881	6,826,107	1,419,771	20.8	776,416	852,934	290,541	34.1	4,832,465	5,973,173	1,129,230	18.9
		F	M. D. DE RICRAN	1,017	979	923,407	1,502,461	458,124	30.5	788,696	950,296	411,924	43.3	134,711	552,165	46,200	8.4
		E	M. D. DE SAN LORENZO	2,967	2,992	1,709,208	2,213,606	1,185,086	53.5	540,616	607,809	272,809	44.9	1,168,592	1,605,797	912,277	56.8
		E	M. D. DE SAN PEDRO CHUNAN	568	547	1,800,338	2,435,889	1,511,229	62.0	566,103	629,146	303,493	48.2	1,234,235	1,806,743	1,207,737	66.8
		D	M. D. DE SAUSA	3,501	3,522	1,322,103	2,336,120	1,015,533	43.5	865,460	1,337,680	675,303	50.5	456,643	998,440	340,230	34.1
		F	M. D. DE SINCOS	4,001	3,950	6,268,564	10,479,666	1,370,784	13.1	1,513,785	1,798,543	500,940	27.9	4,754,779	8,681,123	869,843	10.0
		E	M. D. DE TUNAN MARCA	847	818	737,286	1,614,582	640,685	39.7	510,435	686,514	228,562	33.3	226,851	928,068	412,123	44.4
		E	M. D. DE YAULI	859	823	701,792	1,017,956	326,426	32.1	538,238	638,067	287,269	45.0	163,554	379,889	39,157	10.3
		D	M. D. DE YAUYOS	10,198	10,230	3,663,899	5,041,104	2,245,229	44.5	2,428,823	2,983,030	1,549,183	51.9	1,235,076	2,058,074	696,046	33.8
	JUNIN	B	M. P. DE JUNIN	10,146	9,924	7,791,235	10,134,520	2,758,102	27.2	6,357,043	7,511,926	2,407,966	32.1	1,434,192	2,622,594	350,136	13.4
		E	M. D. DE CARHUAMAYO	5,581	5,399	5,865,907	8,661,269	5,667,367	65.4	1,888,305	2,103,874	970,910	46.1	3,977,602	6,557,395	4,696,457	71.6
		F	M. D. DE ONDORES	947	923	817,098	1,339,085	684,033	51.1	731,240	825,140	428,729	52.0	85,858	513,945	255,304	49.7
		G	M. D. DE ULCUMAYO	3,331	3,226	3,357,193	9,123,257	1,099,275	12.0	2,473,793	2,763,826	886,939	32.1	883,400	6,359,431	212,336	3.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	SATIPO	A	M. P. DE SATIPO	44,313	44,601	101,372,796	110,322,365	35,738,484	32.4	72,591,663	70,987,321	25,196,540	35.5	28,781,133	39,335,044	10,541,944	26.8
		G	M. D. DE COVIRIALI	6,834	6,862	15,417,816	18,551,840	2,879,929	15.5	5,002,483	5,413,194	2,315,455	42.8	10,415,333	13,138,646	564,473	4.3
		G	M. D. DE LLAYLLA	8,197	8,306	13,803,849	34,925,919	7,077,387	20.3	3,966,107	5,026,519	2,230,206	44.4	9,837,742	29,899,400	4,847,181	16.2
		F	M. D. DE MAZAMARI	46,348	46,881	40,306,609	60,814,153	20,795,004	34.2	29,066,330	34,288,100	13,715,011	40.0	11,240,279	26,526,053	7,079,993	26.7
		G	M. D. DE PAMPA HERMOSA	2,937	2,827	6,407,003	11,372,103	2,458,675	21.6	3,294,618	3,937,170	1,856,610	47.2	3,112,385	7,434,933	602,066	8.1
		D	M. D. DE PANGOA	70,079	70,876	50,531,205	86,429,828	23,592,444	27.3	33,690,803	42,359,542	18,271,012	43.1	16,840,402	44,070,286	5,321,432	12.1
		G	M. D. DE RIO NEGRO	36,675	37,055	34,385,988	44,212,779	13,782,062	31.2	21,897,524	24,320,330	8,437,535	34.7	12,488,464	19,892,449	5,344,527	26.9
		G	M. D. DE RIO TAMBO	27,735	27,247	48,891,609	79,918,880	16,642,483	20.8	21,593,226	23,649,520	9,422,234	39.8	27,298,383	56,269,360	7,220,249	12.8
		G	M. D. DE VIZCATÁN DEL ENE	7,200	7,483	8,092,027	17,316,190	4,207,609	24.3	4,079,897	5,569,679	2,097,135	37.7	4,012,130	11,746,511	2,110,474	18.0
	TARMA	A	M. P. DE TARMA	48,431	47,966	26,092,096	37,325,620	13,096,586	35.1	23,573,465	26,718,174	11,024,787	41.3	2,518,631	10,607,446	2,071,799	19.5
		F	M. D. DE ACOBAMBA	7,833	7,527	3,291,982	4,372,245	1,785,969	40.8	2,217,262	2,731,992	1,553,887	56.9	1,074,720	1,640,253	232,083	14.1
		F	M. D. DE HUARICOLCA	1,416	1,346	971,598	1,362,862	420,507	30.9	675,866	930,523	414,110	44.5	295,732	432,339	6,397	1.5
		F	M. D. DE HUASAHUASI	7,808	7,429	4,684,968	8,744,440	2,537,165	29.0	3,200,974	3,844,837	1,426,889	37.1	1,483,994	4,899,603	1,110,276	22.7
		E	M. D. DE LA UNION	3,457	3,416	2,918,154	4,805,037	1,509,778	31.4	1,513,125	1,915,697	842,429	44.0	1,405,029	2,889,340	667,349	23.1
		F	M. D. DE PALCA	5,578	5,517	3,982,238	7,512,564	1,529,627	20.4	1,847,406	2,651,561	945,196	35.6	2,134,832	4,861,003	584,431	12.0
		F	M. D. DE PALCAMEYAYO	2,480	2,376	1,872,297	2,542,556	872,365	34.3	1,383,366	1,486,847	733,913	49.4	488,931	1,055,709	138,452	13.1
		E	M. D. DE SAN PEDRO DE CAJAS	2,686	2,562	1,631,473	1,927,016	732,951	38.0	1,339,748	1,445,172	726,951	50.3	291,725	481,844	6,000	1.2
		G	M. D. DE TAPO	3,870	3,756	5,576,657	9,372,418	4,085,251	43.6	1,657,672	2,189,212	1,015,446	46.4	3,918,985	7,183,206	3,069,805	42.7
	YAULI	A	M. P. DE YAULI - LA OROYA	11,824	11,461	19,645,731	31,782,824	9,587,052	30.2	8,267,117	9,736,738	4,221,215	43.4	11,378,614	22,046,086	5,365,837	24.3
		F	M. D. DE CHACAPALPA	578	561	6,634,169	7,984,624	609,742	7.6	701,270	828,164	261,335	31.6	5,932,899	7,156,460	348,407	4.9
		E	M. D. DE HUAY-HUAY	2,339	2,370	7,614,896	13,514,221	4,099,618	30.3	1,185,815	1,400,481	373,467	26.7	6,429,081	12,113,740	3,726,152	30.8
		F	M. D. DE MARCAPOMACOCOA	650	623	6,023,272	11,683,848	4,186,776	35.8	3,808,750	4,204,862	1,509,327	35.9	2,214,522	7,478,986	2,677,449	35.8
		E	M. D. DE MOROCOCHA	5,189	5,171	22,460,091	59,180,393	13,985,937	23.6	3,636,572	4,012,876	1,809,170	45.1	18,823,519	55,167,517	12,176,767	22.1
		E	M. D. DE PACCHA	1,541	1,521	4,850,901	6,116,223	3,532,734	57.8	1,338,903	1,360,343	915,154	67.3	3,511,998	4,755,880	2,617,580	55.0
		F	M. D. DE SANTA BARBARA	769	727	5,290,786	10,979,998	3,225,275	29.4	2,748,871	3,094,171	1,147,368	37.1	2,541,915	7,885,827	2,077,907	26.4
		D	M. D. DE SANTA ROSA DE SACCO	7,577	7,364	13,884,695	28,997,007	6,564,127	22.6	4,529,975	5,333,770	1,195,666	22.4	9,354,720	23,663,237	5,368,461	22.7
		F	M. D. DE SUITUCANCHA	634	619	4,486,643	7,997,937	2,892,590	36.2	966,995	1,324,615	569,986	43.0	3,519,648	6,673,322	2,322,604	34.8
		E	M. D. DE YAULI	5,154	5,088	16,488,447	30,085,948	4,752,554	15.8	3,792,257	2,579,335	1,142,208	44.3	12,696,190	27,506,613	3,610,346	13.1
	CHUPACA	A	M. P. DE CHUPACA	21,329	21,298	24,065,126	31,795,188	9,435,626	29.7	14,688,533	16,962,001	7,037,610	41.5	9,376,593	14,833,187	2,398,016	16.2
		F	M. D. DE AHUAC	6,591	6,563	3,743,517	5,003,979	1,647,028	32.9	1,925,221	2,338,822	809,573	34.6	1,818,296	2,665,157	837,456	31.4
		E	M. D. DE CHONGOS BAJO	4,867	4,875	1,760,689	2,508,244	663,269	26.4	954,352	1,017,927	536,688	52.7	806,337	1,490,317	126,581	8.5
		F	M. D. DE HUACHAC	2,783	2,728	6,227,880	8,540,792	1,568,122	18.4	1,147,734	1,405,080	683,426	48.6	5,080,146	7,135,712	884,696	12.4
		E	M. D. DE HUAMANCACA CHICO	13,263	13,716	6,460,660	16,233,501	6,887,529	42.4	3,778,504	4,061,743	2,086,631	51.4	2,682,156	12,171,758	4,800,898	39.4
		F	M. D. DE SAN JUAN DE ISCOS	2,280	2,259	1,176,933	2,113,146	746,311	35.3	753,512	904,925	420,312	46.4	423,421	1,208,221	325,999	27.0
		F	M. D. DE SAN JUAN DE JARPA	2,236	2,164	5,236,231	6,895,557	3,166,434	45.9	781,589	1,152,027	507,707	44.1	4,454,642	5,743,530	2,658,727	46.3
		E	M. D. DE TRES DE DICIEMBRE	3,613	3,708	1,456,832	3,327,505	745,931	22.4	1,130,404	1,497,869	536,508	35.8	326,428	1,829,636	209,422	11.4
		G	M. D. DE YANACANCHA	2,321	2,252	2,241,781	4,751,850	2,203,346	46.4	1,800,062	1,794,843	623,492	34.7	441,719	2,957,007	1,579,853	53.4
	TOTAL DEPARTAMENTO			1,383,107	1,385,412	1,133,461,559	1,710,731,321	560,255,934	32.7	695,489,136	786,353,544	344,110,311	43.8	437,972,423	924,377,777	216,145,623	23.4

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	359,982	362,958	290,904,692	428,837,588	143,826,174	33.5	268,631,326	315,730,494	117,133,364	37.1	22,273,366	113,107,094	26,692,810	23.6
		D	M. D. DE EL PORVENIR	134,258	136,781	47,494,737	63,206,441	18,552,463	29.4	31,383,484	36,841,790	12,534,922	34.0	16,111,253	26,364,651	6,017,542	22.8
		D	M. D. DE FLORENCIA DE MORA	65,310	66,537	25,670,046	39,879,329	16,146,987	40.5	9,622,924	10,600,740	5,729,727	54.1	16,047,122	29,278,589	10,417,260	35.6
		D	M. D. DE HUANCHACO	103,075	106,117	28,662,376	45,191,720	18,343,104	40.6	19,242,939	21,102,794	10,991,425	52.1	9,419,437	24,088,926	7,351,680	30.5
		D	M. D. DE LA ESPERANZA	249,310	253,998	59,125,530	74,713,986	23,000,086	30.8	42,741,799	46,972,713	19,034,857	40.5	16,383,731	27,741,273	3,965,230	14.3
		D	M. D. DE LAREDO	56,718	57,784	25,973,743	35,254,758	12,537,319	35.6	19,234,851	20,616,884	9,075,081	44.0	6,738,892	14,637,874	3,462,238	23.7
		D	M. D. DE MOCHE	47,246	48,097	20,656,000	27,266,726	8,333,531	30.6	15,913,489	17,625,374	7,559,751	42.9	4,742,511	9,641,352	773,780	8.0
		G	M. D. DE POROTO	4,032	4,054	4,109,417	6,363,407	1,885,325	29.6	2,796,034	3,064,245	1,535,628	50.1	1,313,383	3,299,162	349,697	10.6
		D	M. D. DE SALAVERRY	25,844	26,442	15,472,005	35,787,570	17,510,937	48.9	13,266,058	14,802,282	7,474,841	50.5	2,205,947	20,985,288	10,036,096	47.8
		G	M. D. DE SIMBAL	4,658	4,685	4,402,335	12,665,017	6,454,451	51.0	3,279,797	3,810,446	1,629,871	42.8	1,122,538	8,854,571	4,824,580	54.5
		D	M. D. DE LARCO HERRERA	85,912	87,367	42,724,758	78,338,342	33,001,946	42.1	40,426,236	43,884,755	22,015,963	50.2	2,298,522	34,453,587	10,985,983	31.9
		G	M. D. DE ALTO TRUJILLO	87,632	89,279	13,016,381	21,568,763	6,873,119	31.9	9,139,035	10,688,357	4,034,829	37.8	3,877,346	10,880,406	2,838,290	26.1
	ASCOPE	B	M. P. DE ASCOPE	6,848	6,840	11,387,735	30,698,059	14,141,179	46.1	10,579,896	12,030,768	5,241,619	43.6	807,839	18,667,291	8,899,560	47.7
		E	M. D. DE CHICAMA	16,245	16,262	6,644,632	11,000,564	6,864,801	62.4	5,404,144	5,862,699	3,216,799	54.9	1,240,488	5,137,865	3,648,002	71.0
		E	M. D. DE CHOCOPE	9,743	9,717	4,120,387	4,727,593	1,801,210	38.1	3,554,210	3,616,784	1,660,268	45.9	566,177	1,110,809	140,942	12.7
		E	M. D. DE MAGDALENA DE CAO	2,609	2,595	1,816,377	3,514,734	1,781,464	50.7	1,593,288	2,051,042	1,109,760	54.1	223,089	1,463,692	671,704	45.9
		D	M. D. DE PAIJAN	30,960	31,332	10,477,736	14,859,379	5,571,723	37.5	8,216,451	8,517,417	3,719,433	43.7	2,261,285	6,341,962	1,852,291	29.2
		F	M. D. DE RAZURI	9,745	9,801	6,348,940	10,272,889	5,017,776	48.8	4,399,994	6,143,337	2,817,471	45.9	1,948,946	4,129,552	2,200,305	53.3
		E	M. D. DE SANTIAGO DE CAO	20,204	20,227	6,220,767	10,776,909	5,794,154	53.8	5,573,923	6,471,727	3,341,712	51.6	646,844	4,305,182	2,452,443	57.0
		D	M. D. DE CASA GRANDE	29,984	29,996	9,785,786	12,575,049	6,039,030	48.0	8,124,417	10,181,222	5,515,000	54.2	1,661,369	2,393,827	524,030	21.9
	BOLIVAR	B	M. P. DE BOLIVAR	5,133	5,145	42,901,343	49,124,657	21,091,676	42.9	5,320,357	5,751,803	2,752,387	47.9	37,580,986	43,372,854	18,339,289	42.3
		G	M. D. DE BAMBAMARCA	3,016	2,986	2,034,927	3,017,691	1,311,893	43.5	1,742,698	1,868,645	901,794	48.3	292,229	1,149,046	410,099	35.7
		G	M. D. DE CONDORMARCA	2,110	2,101	1,873,920	4,251,094	1,528,215	35.9	1,401,229	1,438,476	624,600	43.4	472,691	2,812,618	903,615	32.1
		F	M. D. DE LONGOTEA	2,372	2,378	4,797,952	11,356,789	1,659,228	14.6	1,119,599	1,277,111	525,353	41.1	3,678,353	10,079,678	1,133,875	11.2
		F	M. D. DE UCHUMARCA	2,220	2,184	1,181,753	1,802,734	636,897	35.3	1,095,799	1,159,668	532,090	45.9	85,954	643,066	104,807	16.3
		E	M. D. DE UCHUNCHA	887	882	663,676	1,016,595	399,480	39.3	543,759	618,284	235,167	38.0	119,917	398,311	164,313	41.3
	CHEPEN	A	M. P. DE CHEPEN	50,115	50,314	28,957,040	38,821,320	13,322,459	34.3	26,825,635	28,605,515	10,732,469	37.5	2,131,405	10,215,805	2,589,990	25.4
		E	M. D. DE PACANGA	26,986	27,360	17,543,953	22,049,132	10,499,731	47.6	8,614,869	9,301,973	5,176,717	55.7	8,929,084	12,747,159	5,323,013	41.8
		E	M. D. DE PUEBLO NUEVO	12,954	12,985	11,485,294	26,778,746	10,018,176	37.4	4,609,806	4,834,387	2,374,473	49.1	6,875,488	21,944,359	7,643,703	34.8
	JULCAN	B	M. P. DE JULCAN	12,821	12,825	20,683,810	28,212,048	13,535,729	48.0	16,922,952	18,641,670	9,702,613	52.0	3,760,858	9,570,378	3,833,117	40.1
		G	M. D. DE CALAMARCA	4,625	4,530	4,693,111	9,177,126	3,094,281	33.7	3,270,627	3,603,479	1,512,887	42.0	1,422,484	5,573,647	1,581,394	28.4
		G	M. D. DE CARABAMBA	6,935	6,937	7,641,993	16,709,647	12,172,814	72.8	4,107,256	4,277,609	2,170,626	50.7	3,534,737	12,432,038	10,002,188	80.5
		G	M. D. DE HUASO	6,255	6,257	5,003,852	7,904,955	2,624,321	33.2	4,274,684	4,688,478	1,711,262	36.5	729,168	3,216,477	913,059	28.4
	OTUZO	B	M. P. DE OTUZO	27,630	27,767	50,293,187	63,507,322	39,206,866	61.7	27,602,169	30,539,247	16,761,206	54.9	22,691,018	32,968,075	22,445,661	68.1
		G	M. D. DE AGALLPAMPA	10,721	10,776	5,963,984	8,027,662	4,056,662	50.5	4,746,083	4,884,294	2,517,639	51.5	1,217,901	3,143,368	1,539,023	49.0
		G	M. D. DE CHARAT	2,409	2,375	5,544,594	8,754,505	4,789,088	54.7	1,378,897	1,715,778	573,190	33.4	4,165,697	7,038,727	4,215,897	59.9
		F	M. D. DE HUARANCHAL	3,820	3,759	4,462,614	8,660,790	4,359,127	50.3	1,930,492	2,258,532	1,268,534	56.2	2,532,122	6,402,258	3,090,593	48.3
		G	M. D. DE LA CUESTA	651	646	673,915	1,267,379	715,505	56.5	630,553	753,749	389,336	51.7	43,362	513,630	326,169	63.5
		G	M. D. DE MACHE	2,770	2,748	3,678,133	5,416,923	2,473,740	45.7	1,306,374	1,569,620	825,564	52.6	2,371,759	3,847,303	1,648,176	42.8
		G	M. D. DE PARANDAY	509	503	595,559	4,054,171	1,756,314	43.3	462,214	531,414	299,362	56.3	133,345	3,522,757	1,456,952	41.4
		G	M. D. DE SALPO	6,631	6,643	3,686,593	11,494,098	5,635,903	49.0	2,960,567	3,499,009	1,732,868	49.5	726,026	7,995,089	3,903,035	48.8
		G	M. D. DE SINSICAP	7,322	7,273	5,610,895	11,159,419	3,732,950	33.5	3,700,407	4,012,134	1,577,138	39.3	1,910,488	7,147,285	2,155,813	30.2
		G	M. D. DE USQUIL	21,956	21,733	19,574,337	27,681,572	12,820,907	46.3	9,700,485	10,412,434	4,262,212	40.9	9,873,852	17,269,138	8,558,694	49.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO-SAN PEDRO LLOC	20,469	20,658	25,490,541	30,879,426	18,168,555	58.8	16,311,738	18,229,453	10,581,341	58.0	9,178,803	12,649,973	7,587,214	60.0
		D	M. D. DE GUADALUPE	46,402	46,782	15,667,567	19,408,741	8,549,195	44.0	14,295,783	14,749,247	5,862,139	39.7	1,371,784	4,659,494	2,687,057	57.7
		E	M. D. DE JEQUETEPEQUE	5,064	5,150	1,959,075	6,583,994	4,960,608	75.3	1,821,421	2,181,563	1,193,732	54.7	137,654	4,402,431	3,766,876	85.6
		D	M. D. DE PACASMAYO	34,340	34,726	17,386,089	22,647,425	8,877,658	39.2	13,363,576	14,800,459	6,851,677	46.3	4,022,513	7,846,966	2,025,981	25.8
		E	M. D. DE SAN JOSE	13,047	13,087	5,893,567	12,370,887	2,978,981	24.1	4,186,655	4,679,014	2,293,768	49.0	1,706,912	7,691,873	685,213	8.9
	PATAZ	B	M.P. DE PATAZ - TAYABAMBA	13,825	13,818	42,510,039	73,303,382	21,253,629	29.0	26,190,031	30,535,984	14,077,431	46.1	16,320,008	42,767,398	7,176,197	16.8
		G	M. D. DE BULDIBUYO	4,356	4,377	5,412,299	12,473,672	5,277,738	42.3	2,489,223	2,537,634	1,039,739	41.0	2,923,076	9,936,038	4,237,999	42.7
		G	M. D. DE CHILLIA	13,370	13,421	19,598,969	27,833,426	6,818,361	24.5	9,232,723	10,046,308	3,563,814	35.5	10,366,246	17,787,118	3,254,547	18.3
		G	M. D. DE HUANCASPATA	6,101	6,095	5,388,291	8,974,036	4,423,800	49.3	3,266,840	2,935,917	1,218,921	41.5	2,121,451	6,038,119	3,204,879	53.1
		F	M. D. DE HUAYLILLAS	950	922	1,749,758	5,139,492	1,896,771	36.9	910,157	1,228,879	450,315	36.6	839,601	3,910,613	1,446,456	37.0
		G	M. D. DE HUAYO	3,670	3,656	4,511,746	9,757,955	2,359,580	24.2	2,372,899	2,791,972	1,278,965	45.8	2,138,847	6,965,983	1,080,615	15.5
		G	M. D. DE ONGON	1,279	1,266	4,391,977	11,018,607	6,642,803	60.3	2,868,333	2,436,565	1,257,617	51.6	1,523,644	8,582,042	5,385,187	62.7
		F	M. D. DE PARCOY	22,645	22,884	27,091,118	51,234,910	21,105,986	41.2	12,052,746	13,010,788	6,613,446	50.8	15,038,372	38,224,122	14,492,540	37.9
		G	M. D. DE PATAZ	11,895	12,072	33,785,487	47,110,977	9,199,907	19.5	11,723,005	10,641,753	4,330,793	40.7	22,062,482	36,469,224	4,869,114	13.4
		G	M. D. DE PIAS	2,023	2,041	7,481,831	10,517,755	2,755,068	26.2	3,661,002	3,976,406	1,333,720	33.5	3,820,829	6,541,349	1,421,348	21.7
		F	M. D. DE SANTIAGO DE CHALLAS	2,166	2,146	2,223,881	5,087,691	1,380,383	27.1	1,230,832	1,470,259	792,068	53.9	993,049	3,617,432	588,315	16.3
		G	M. D. DE TAURIJA	3,026	3,025	2,543,488	5,190,615	2,172,854	41.9	1,509,808	1,628,515	701,639	43.1	1,033,680	3,562,100	1,471,215	41.3
		G	M. D. DE URPAY	2,283	2,261	2,477,656	4,491,343	1,248,807	27.8	1,489,101	1,668,149	703,352	42.2	988,555	2,823,194	545,455	19.3
	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	89,656	91,478	86,619,006	173,234,312	50,206,512	29.0	65,274,669	80,122,005	29,328,907	36.6	21,344,337	93,112,307	20,877,605	22.4
		G	M. D. DE CHUGAY	19,982	20,064	15,785,844	35,240,534	11,209,444	31.8	10,770,450	11,830,035	5,206,183	44.0	5,015,394	23,410,499	6,003,261	25.6
		G	M. D. DE COCHORCO	10,452	10,506	7,878,247	10,287,173	5,498,345	53.4	6,365,789	6,887,283	3,358,385	48.8	1,512,458	3,399,890	2,139,960	62.9
		G	M. D. DE CURGOS	8,981	9,002	8,224,338	12,341,451	2,587,861	21.0	4,348,566	4,930,170	1,978,792	40.1	3,875,772	7,411,281	609,068	8.2
		G	M. D. DE MARCABAL	10,166	9,912	9,394,470	26,244,348	9,167,245	34.9	7,006,835	11,738,718	5,369,513	45.7	2,387,635	14,505,630	3,797,731	26.2
		G	M. D. DE SANAGORAN	15,459	15,538	18,413,923	26,216,536	12,495,499	47.7	8,021,601	8,339,437	4,189,540	50.2	10,392,322	17,877,099	8,305,959	46.5
		G	M. D. DE SARIN	10,130	10,156	10,919,784	14,920,231	4,546,647	30.5	6,045,849	6,636,618	2,577,128	38.8	4,873,935	8,283,613	1,969,519	23.8
		G	M. D. DE SARTIMBAMBA	14,888	14,958	12,036,869	18,717,641	9,552,538	51.0	7,553,830	8,622,758	4,478,995	51.9	4,483,039	10,094,883	5,073,544	50.3
	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,652	20,689	60,474,171	82,063,280	21,818,363	26.6	22,681,742	25,499,620	10,400,276	40.8	37,792,429	56,563,660	11,418,087	20.2
		F	M. D. DE ANGASMARCA	4,669	4,605	8,217,275	20,146,392	4,501,240	22.3	3,241,006	3,975,050	1,400,943	35.2	4,976,269	16,171,342	3,100,298	19.2
		F	M. D. DE CACHICADAN	5,507	5,447	8,734,861	11,685,439	6,840,192	58.5	4,060,413	5,051,879	2,372,496	47.0	4,674,448	6,633,560	4,467,696	67.4
		F	M. D. DE MOLLEBAMBA	1,813	1,805	3,844,061	6,185,501	2,741,235	44.3	1,293,723	1,524,368	726,639	47.7	2,550,338	4,661,133	2,014,596	43.2
		G	M. D. DE MOLLEPATA	2,341	2,320	4,938,745	9,145,045	2,990,377	32.7	1,689,676	2,072,197	957,768	46.2	3,249,069	7,072,848	2,032,609	28.7
		F	M. D. DE QUIRUVILCA	13,627	13,601	25,331,750	45,041,964	14,849,851	33.0	7,135,623	7,988,700	3,528,802	44.2	18,196,127	37,053,264	11,321,049	30.6
		G	M. D. DE SANTA CRUZ CHUCA	2,994	2,980	7,223,350	13,111,472	3,445,499	26.3	2,146,352	2,693,802	955,365	35.5	5,076,998	10,417,670	2,490,134	23.9
		G	M. D. DE SITABAMBA	3,663	3,657	3,498,525	11,225,424	1,588,822	14.2	2,356,104	2,594,256	1,100,224	42.4	1,142,421	8,631,168	488,598	5.7
	GRAN CHIMU	B	M. P. DE GRAN CHIMU-CASCAS	14,462	14,490	16,708,236	24,360,513	8,960,109	36.8	12,439,754	14,526,422	7,299,295	50.2	4,268,482	9,834,091	1,660,814	16.9
		G	M. D. DE LUCMA	4,651	4,601	10,030,227	12,439,316	2,249,949	18.1	2,114,927	3,109,233	1,160,278	37.3	7,915,300	9,330,083	1,089,671	11.7
		G	M. D. DE MARMOT	2,619	2,631	1,865,812	3,927,264	1,070,540	27.3	1,373,883	1,616,676	770,742	47.7	491,929	2,310,588	299,798	13.0
		G	M. D. DE SAYAPULLO	6,163	6,080	5,963,953	11,476,727	2,056,597	17.9	2,959,252	4,342,378	1,367,114	31.5	3,004,701	7,134,349	689,483	9.7
	VIRU	A	M. P. DE VIRU	61,934	62,551	64,256,102	100,629,558	44,043,028	43.8	34,527,745	42,026,499	17,162,659	40.8	29,728,357	58,603,059	26,880,369	45.9
		E	M. D. DE CHAO	44,915	45,930	28,329,328	35,018,002	10,737,134	30.7	21,417,871	23,861,452	8,977,402	37.6	6,911,457	11,156,550	1,759,732	15.8
		E	M. D. DE GUADALUPITO	8,145	8,229	3,833,378	7,032,889	3,824,855	54.4	3,427,247	4,560,234	1,828,118	40.1	406,131	2,472,655	1,996,737	80.8
	TOTAL DEPARTAMENTO			2,155,943	2,181,593	1,532,646,449	2,412,460,544	891,971,309	37.0	1,024,620,586	1,170,957,834	495,171,845	42.3	508,025,863	1,241,502,710	396,799,464	32.0

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	298,094	299,442	199,731,612	208,311,965	90,000,398	43.2	174,943,484	171,847,824	72,877,202	42.4	24,788,128	36,464,141	17,123,195	47.0
		E	M. D. DE CHONGOYAPE	20,252	20,327	5,105,763	7,442,196	3,016,100	40.5	5,005,763	5,258,352	2,675,343	50.9	100,000	2,183,844	340,757	15.6
		E	M. D. DE ETEN	14,054	14,218	3,030,052	13,790,559	4,703,292	34.1	2,867,446	3,367,098	1,417,124	42.1	162,606	10,423,461	3,286,168	31.5
		E	M. D. DE ETEN PUERTO	2,489	2,493	1,520,780	2,635,044	1,310,053	49.7	1,520,780	1,779,985	1,057,483	59.4	0	855,059	252,570	29.5
		D	M. D. DE LEONARDO ORTIZ	168,913	169,479	55,189,569	88,970,429	38,732,653	43.5	50,117,748	50,488,660	23,167,355	45.9	5,071,821	38,481,769	15,565,299	40.4
		D	M. D. DE LA VICTORIA	102,844	103,490	41,771,570	57,245,935	25,099,417	43.8	25,063,943	26,996,968	10,770,284	39.9	16,707,627	30,248,967	14,329,133	47.4
		E	M. D. DE LAGUNAS	11,323	11,396	12,524,240	15,606,379	7,833,729	50.2	3,167,679	3,363,539	1,813,306	53.9	9,356,561	12,242,840	6,020,423	49.2
		D	M. D. DE MONSEFU	37,104	37,379	11,606,522	15,117,273	7,466,992	49.4	8,945,735	11,012,719	5,178,848	47.0	2,660,787	4,104,554	2,288,144	55.7
		E	M. D. DE NUEVA ARICA	2,576	2,581	1,973,458	9,262,379	1,650,365	17.8	1,071,294	1,484,520	773,136	52.1	902,164	7,777,859	877,230	11.3
		E	M. D. DE OYOTUN	8,154	8,117	2,574,207	17,863,537	8,077,058	45.2	1,960,744	2,492,428	1,046,482	42.0	613,463	15,371,109	7,030,576	45.7
		E	M. D. DE PICSÍ	15,474	15,611	6,321,195	7,903,263	4,308,432	54.5	2,778,423	3,228,703	1,982,507	61.4	3,542,772	4,674,560	2,325,925	49.8
		D	M. D. DE PIMENTEL	54,654	55,038	34,110,637	46,278,851	13,301,400	28.7	24,228,043	27,348,799	11,601,790	42.4	9,882,594	18,930,052	1,699,611	9.0
		E	M. D. DE REQUE	19,038	19,272	4,781,416	6,667,902	3,116,858	46.7	4,535,564	5,192,914	2,884,638	55.6	245,852	1,474,988	232,220	15.7
		E	M. D. DE SANTA ROSA	15,006	15,217	3,331,022	6,646,363	2,363,396	35.6	2,997,524	3,687,213	1,383,422	37.5	333,498	2,959,150	979,974	33.1
		E	M. D. DE ZAÑA	12,841	12,899	4,993,079	15,103,690	7,396,204	49.0	2,914,857	3,689,544	1,824,075	49.4	2,078,222	11,414,146	5,572,130	48.8
		E	M. D. DE CAYALTI	14,659	14,481	4,100,106	10,070,577	3,543,471	35.2	3,486,038	3,728,954	2,060,334	55.3	614,068	6,341,623	1,483,138	23.4
		E	M. D. DE PATAPO	26,510	26,753	6,131,331	22,373,517	5,277,246	23.6	4,994,772	5,329,529	2,424,856	45.5	1,136,559	17,043,988	2,852,390	16.7
		D	M. D. DE POMALCA	28,364	28,570	5,740,635	6,972,926	3,512,058	50.4	5,383,365	5,678,180	3,439,172	60.6	357,270	1,294,746	72,886	5.6
		E	M. D. DE PUCALA	9,087	9,092	3,499,957	7,348,097	4,706,591	64.1	1,998,769	2,263,279	1,159,754	51.2	1,501,188	5,084,818	3,546,837	69.8
		D	M. D. DE TUMAN	30,514	30,612	8,437,972	10,137,961	5,508,889	54.3	5,177,134	5,970,338	3,380,174	56.6	3,260,838	4,167,623	2,128,715	51.1
	FERREÑAFE	A	M. P. DE FERREÑAFE	39,234	39,435	29,530,219	51,742,217	21,474,872	41.5	23,569,881	26,833,504	14,501,859	54.0	5,960,338	24,908,713	6,973,013	28.0
		G	M. D. DE KANARIS	11,735	11,602	7,061,653	9,722,930	4,185,438	43.0	4,961,437	5,232,891	2,372,556	45.3	2,100,216	4,490,039	1,812,881	40.4
		G	M. D. DE INCAHUASI	15,355	15,365	10,744,432	15,033,358	4,499,266	29.9	5,995,520	6,332,584	2,944,851	46.5	4,748,912	8,700,774	1,554,416	17.9
		F	M. D. DE MESONES MURO	4,229	4,234	4,251,561	5,834,756	2,215,534	38.0	3,362,747	3,440,827	1,507,050	43.8	888,814	2,393,929	708,483	29.6
		F	M. D. DE PITIPO	22,394	22,417	12,300,627	22,046,555	5,964,766	27.1	10,452,838	10,798,848	4,132,967	38.3	1,847,789	11,247,707	1,831,798	16.3
		D	M. D. DE PUEBLO NUEVO	16,272	16,308	5,184,380	9,797,184	3,165,350	32.3	3,917,502	4,530,957	2,448,790	54.0	1,266,878	5,266,227	716,560	13.6
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	88,933	90,725	112,196,260	135,438,897	43,634,092	32.2	83,283,087	82,838,183	34,907,729	42.1	28,913,173	52,600,714	8,726,363	16.6
		G	M. D. DE CHOCHOPE	1,757	1,792	1,864,927	3,393,175	1,798,471	53.0	1,517,592	1,735,210	870,235	50.2	347,335	1,657,965	928,236	56.0
		F	M. D. DE ILLIMO	9,728	9,757	11,689,740	25,434,019	4,944,595	19.4	4,115,498	5,377,362	2,504,622	46.6	7,574,242	20,056,657	2,439,973	12.2
		F	M. D. DE JAYANCA	21,260	21,497	13,820,599	14,009,590	6,766,517	48.3	8,397,790	8,880,069	4,486,706	50.5	5,422,809	5,129,521	2,279,811	44.4
		F	M. D. DE MOCHUMI	21,625	21,999	13,959,522	25,979,645	7,514,117	28.9	8,931,993	9,786,488	4,046,236	41.3	5,027,529	16,193,157	3,467,881	21.4
		G	M. D. DE MORROPE	60,153	60,944	29,321,412	51,903,854	11,992,946	23.1	20,711,906	26,766,970	9,285,248	34.7	8,609,506	25,136,884	2,707,698	10.8
		F	M. D. DE MOTUPE	37,788	38,558	21,848,121	27,774,392	10,033,452	36.1	14,760,576	16,365,811	7,077,243	43.2	7,087,545	11,408,581	2,956,209	25.9
		G	M. D. DE OLMOS	59,666	60,447	36,224,568	63,882,795	12,242,930	19.2	20,699,966	22,857,138	9,255,972	40.5	15,524,602	41,025,657	2,986,959	7.3
		F	M. D. DE PACORA	9,915	10,130	4,588,408	11,523,144	2,627,048	22.8	3,811,329	4,834,868	2,232,935	46.2	777,079	6,688,276	394,113	5.9
		G	M. D. DE SALAS	13,963	14,006	7,269,433	15,105,119	6,057,689	40.1	5,629,302	6,360,272	3,353,773	52.7	1,640,131	8,744,847	2,703,916	30.9
		E	M. D. DE SAN JOSE	20,334	20,856	6,681,083	11,071,744	3,884,126	35.1	4,851,571	5,924,681	2,687,473	45.4	1,829,512	5,147,063	1,196,654	23.2
		F	M. D. DE TUCUME	26,010	26,319	16,741,739	21,245,394	8,417,595	39.6	10,970,502	12,119,735	5,757,266	47.5	5,771,237	9,125,659	2,660,329	29.2
		TOTAL DEPARTAMENTO		1,372,301	1,382,858	761,753,807	1,096,687,611	402,343,404	36.7	573,100,142	605,225,944	267,290,794	44.2	188,653,665	491,461,667	135,052,610	27.5

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
LIMA	LIMA	A	M. P. DE LIMA (CERCADO)	265,503	265,003	2,221,018,233	2,728,260,767	1,052,700,043	38.6	1,495,767,479	1,643,453,421	564,703,072	34.4	725,250,754	1,084,807,346	487,996,970	45.0
		C	M. D. DE ANCON	104,552	108,912	36,699,293	45,456,607	19,749,485	43.4	30,206,394	30,364,706	15,841,562	52.2	6,492,899	15,091,901	3,907,923	25.9
		C	M. D. DE ATE - VITARTE	743,517	756,613	280,748,811	345,283,604	150,550,079	43.6	239,151,468	245,894,402	107,820,183	43.8	41,597,343	99,389,202	42,729,896	43.0
		C	M. D. DE BARRANCO	37,214	37,459	51,876,969	56,209,378	27,524,701	49.0	50,476,969	54,235,924	27,488,808	50.7	1,400,000	1,973,454	35,893	1.8
		C	M. D. DE BREÑA	97,746	98,563	47,618,026	51,724,007	22,770,666	44.0	45,744,526	49,571,542	22,734,247	45.9	1,873,500	2,152,465	36,419	1.7
		C	M. D. DE CARABAYLLO	458,341	469,806	148,417,544	169,866,141	78,213,558	46.0	114,447,242	118,619,068	62,719,563	52.9	33,970,302	51,247,073	15,493,995	30.2
		C	M. D. DE CHACACAYO	46,394	46,824	23,483,518	31,512,569	11,776,387	37.4	21,164,806	27,556,927	10,889,105	39.5	2,318,712	3,955,642	887,282	22.4
		C	M. D. DE CHORRILLOS	380,313	384,444	172,236,989	180,425,841	74,881,839	41.5	153,725,983	155,835,787	67,453,135	43.3	18,511,006	24,590,054	7,428,705	30.2
		C	M. D. DE CIENEGUILLA	41,816	42,353	45,156,633	51,510,899	17,707,762	34.4	32,961,292	34,990,268	15,328,077	43.8	12,195,341	16,520,631	2,379,685	14.4
		C	M. D. DE COMAS	600,307	604,186	185,508,858	215,693,010	97,290,669	45.1	161,126,395	166,735,417	73,220,417	43.9	24,382,463	48,957,593	24,070,253	49.2
		C	M. D. DE EL AGUSTINO	240,130	243,679	83,249,393	107,101,336	47,517,787	44.4	62,498,807	67,223,959	30,824,392	45.9	20,750,586	39,877,377	16,693,395	41.9
		C	M. D. DE INDEPENDENCIA	235,535	237,983	92,779,540	100,585,629	55,192,364	54.9	88,098,957	90,220,622	52,474,313	58.2	4,680,583	10,365,007	2,718,050	26.2
		C	M. D. DE JESUS MARIA	86,967	87,980	100,304,156	107,261,179	50,329,657	46.9	96,420,679	101,631,798	48,782,672	48.0	3,883,477	5,629,381	1,546,985	27.5
		C	M. D. DE LA MOLINA	170,998	172,914	169,250,730	285,096,730	99,171,293	34.8	163,798,691	164,498,851	83,677,849	50.9	5,452,039	120,597,879	15,493,445	12.8
		C	M. D. DE LA VICTORIA	190,612	190,925	231,695,526	240,348,602	101,992,530	42.4	223,016,752	210,757,768	92,921,369	44.1	8,678,774	29,590,834	9,071,161	30.7
		C	M. D. DE LINCE	64,730	65,739	58,752,385	60,599,199	28,029,958	46.3	55,752,385	56,574,993	27,295,738	48.2	3,000,000	4,024,206	734,221	18.2
		C	M. D. DE LOS OLIVOS	368,511	371,673	143,489,616	151,147,742	68,085,740	45.0	132,791,421	131,685,898	63,769,991	48.4	10,698,195	19,461,844	4,315,749	22.2
		C	M. D. DE LURIGANCHO (CHOSICA).	327,438	335,442	138,599,660	153,223,428	89,339,973	58.3	106,031,611	108,618,489	61,811,919	56.9	32,568,049	44,604,939	27,528,054	61.7
		C	M. D. DE LURIN	120,575	122,750	108,470,723	116,307,218	65,701,654	56.5	99,603,918	82,965,947	50,983,790	61.5	8,866,805	33,341,271	14,717,864	44.1
		C	M. D. DE MAGDALENA DEL MAR	71,558	72,819	83,675,891	104,496,161	47,613,894	45.6	79,207,382	82,152,405	39,664,060	48.3	4,468,509	22,343,756	7,949,834	35.6
		C	M. D. DE PUEBLO LIBRE	102,707	104,412	70,539,813	75,860,783	37,548,909	49.5	63,410,250	65,328,831	33,153,503	50.7	7,129,563	10,531,952	4,395,406	41.7
		C	M. D. DE MIRAFLORES	120,252	122,493	286,901,451	334,238,851	149,416,087	44.7	264,842,935	303,019,500	144,802,374	47.8	22,058,516	31,219,351	4,613,713	14.8
		C	M. D. DE PACHACAMAC	167,211	172,188	89,950,957	112,106,967	36,614,464	32.7	65,524,674	75,748,294	27,041,774	35.7	24,426,283	36,358,673	9,572,690	26.3
		C	M. D. DE PUCUSANA	18,906	19,321	22,011,668	24,324,387	8,873,512	36.5	18,611,668	19,147,897	7,490,639	39.1	3,400,000	5,176,490	1,382,873	26.7
		C	M. D. DE PUENTE PIEDRA	435,888	443,763	131,550,658	156,364,535	76,019,703	48.6	108,251,149	119,620,647	64,977,634	54.3	23,299,509	36,743,888	11,042,070	30.1
		C	M. D. DE PUNTA HERMOSA	25,288	25,892	29,537,648	35,948,044	16,131,205	44.9	24,828,733	26,860,927	11,884,775	44.2	4,708,915	9,087,117	4,246,430	46.7
		C	M. D. DE PUNTA NEGRA	9,625	9,907	13,971,089	15,362,410	6,779,175	44.1	10,552,441	11,309,852	5,693,462	50.3	3,418,648	4,052,558	1,085,713	26.8
		C	M. D. DE RIMAC	186,404	187,556	63,657,108	73,433,509	37,638,700	51.3	56,477,524	58,334,204	32,182,720	55.2	7,179,584	15,099,305	5,455,980	36.1
		C	M. D. DE SAN BARTOLO	10,071	10,348	11,901,177	12,805,048	4,878,697	38.1	10,532,750	10,900,783	4,671,300	42.9	1,368,427	1,904,265	207,397	10.9
		C	M. D. DE SAN BORJA	135,613	137,130	170,133,062	177,761,349	80,078,820	45.0	165,133,062	166,863,534	77,478,060	46.4	5,000,000	10,897,815	2,600,759	23.9
		C	M. D. DE SAN ISIDRO	71,527	72,204	301,152,912	321,423,888	133,785,837	41.6	266,183,190	286,109,832	122,642,974	42.9	34,969,722	35,314,056	11,142,863	31.6
		C	M. D. SAN JUAN DE LURIGANCHO	1,282,635	1,300,785	362,837,930	440,102,016	159,981,908	36.4	331,066,446	372,303,210	142,845,320	38.4	31,771,484	67,798,806	17,136,588	25.3
		C	M. D. SAN JUAN DE MIRAFLORES	433,709	437,390	152,471,966	171,392,900	83,490,615	48.7	121,014,579	128,309,425	62,598,789	48.8	31,457,387	43,083,475	20,891,826	48.5
		C	M. D. DE SAN LUIS	56,875	57,055	36,685,228	39,644,774	21,329,736	53.8	34,576,498	36,476,014	20,861,463	57.2	2,108,730	3,168,760	468,273	14.8
		C	M. D. DE SAN MARTIN DE PORRES	802,774	812,733	219,999,735	264,495,736	108,242,425	40.9	190,656,579	206,735,426	95,848,487	46.4	29,343,156	57,760,310	12,393,938	21.5
		C	M. D. DE SAN MIGUEL	189,947	192,938	122,002,521	136,156,691	65,967,125	48.4	113,628,014	123,309,158	63,849,985	51.8	8,374,507	12,847,533	2,117,140	16.5
		C	M. D. DE SANTA ANITA	233,865	235,773	98,477,981	112,101,221	47,956,389	42.8	84,053,049	84,588,307	34,705,172	41.0	14,424,932	27,512,914	13,251,217	48.2
		C	M. D. DE SANTA MARIA DEL MAR	1,314	1,349	11,728,692	13,386,593	5,430,388	40.6	9,514,291	10,198,430	5,313,269	52.1	2,214,401	3,188,163	117,118	3.7
		C	M. D. DE SANTA ROSA	48,300	50,366	15,528,019	20,641,248	10,318,781	50.0	11,978,020	11,861,422	5,133,398	43.3	3,549,999	8,779,826	5,185,382	59.1
		C	M. D. DE SANTIAGO DE SURCO	437,028	442,660	372,633,642	402,792,452	229,574,634	57.0	347,504,036	368,217,350	211,919,270	57.6	25,129,606	34,575,102	17,655,364	51.1
		C	M. D. DE SURQUILLO	105,004	105,824	71,712,287	85,895,688	30,742,183	35.8	62,983,607	68,802,049	27,926,344	40.6	8,728,680	17,093,639	2,815,839	16.5
		C	M. D. DE VILLA EL SALVADOR	442,292	445,521	160,435,375	211,337,311	80,675,970	38.2	115,489,857	123,304,473	52,059,701	42.2	44,945,518	88,032,838	28,616,269	32.5
		C	M. D. DE VILLA MARIA TRIUNFO	462,141	466,419	137,834,900	164,714,143	73,213,104	44.4	87,012,836	103,312,637	50,686,400	49.1	50,822,064	61,401,506	22,526,704	36.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
LIMA	BARRANCA	A	M. P. DE BARRANCA	78,605	80,131	53,330,529	61,204,504	28,949,326	47.3	46,478,473	48,983,223	23,679,109	48.3	6,852,056	12,221,281	5,270,217	43.1
		D	M. D. DE PARAMONGA	21,310	21,261	8,695,244	11,700,917	5,248,681	44.9	7,444,989	8,475,630	3,689,246	43.5	1,250,255	3,225,287	1,559,435	48.4
		E	M. D. DE PATIVILCA	18,614	18,811	7,043,870	7,968,533	3,165,098	39.7	5,453,682	5,565,825	2,618,150	47.0	1,590,188	2,402,708	546,947	22.8
		D	M. D. DE SUPE	28,685	29,416	11,206,918	18,653,002	7,179,730	38.5	8,387,452	9,737,819	5,629,337	57.8	2,819,466	8,915,183	1,550,393	17.4
		D	M. D. DE SUPE PUERTO	14,488	14,727	5,537,331	7,544,295	3,745,221	49.6	4,114,196	4,266,995	2,231,103	52.3	1,423,135	3,277,300	1,514,118	46.2
	CAJATAMBO	B	M. P. DE CAJATAMBO	1,816	1,789	2,768,110	4,818,000	2,192,244	45.5	2,285,436	2,503,915	1,498,714	59.9	482,674	2,314,085	693,530	30.0
		E	M. D. DE COPA	801	791	899,391	1,055,775	304,991	28.9	664,871	718,380	284,391	39.6	234,520	337,395	20,600	6.1
		G	M. D. DE GORGOR	1,484	1,458	1,138,735	2,595,856	1,379,921	53.2	883,008	1,024,157	533,023	52.0	255,727	1,571,699	846,898	53.9
		F	M. D. DE HUANCAPON	872	859	792,314	1,724,404	565,624	32.8	627,276	771,004	342,315	44.4	165,038	953,400	223,309	23.4
	CANTA	F	M. D. DE MANAS	934	926	1,022,327	1,804,358	884,549	49.0	867,149	1,249,518	670,199	53.6	155,178	554,840	214,350	38.6
		B	M. P. DE CANTA	2,186	2,174	4,359,049	4,993,288	1,815,012	36.3	3,647,130	3,999,194	1,519,212	38.0	711,919	994,094	295,800	29.8
		F	M. D. DE ARAHUAY	549	541	639,199	814,090	355,113	43.6	572,362	651,364	355,113	54.5	66,837	162,726	0	0.0
		E	M. D. DE HUAMANTANGA	596	587	1,087,335	1,514,417	819,968	54.1	949,028	882,045	367,437	41.7	138,307	632,372	452,530	71.6
		E	M. D. DE HUAROS	731	725	730,767	1,544,868	576,645	37.3	426,572	627,194	387,592	61.8	304,195	917,674	189,053	20.6
		E	M. D. DE LACHAQUI	835	826	719,906	1,421,600	653,842	46.0	577,994	1,039,959	543,002	52.2	141,912	381,641	110,840	29.0
		E	M. D. DE SAN BUENAVENTURA	619	624	623,858	1,105,067	457,917	41.4	577,895	859,656	424,989	49.4	45,963	245,411	32,928	13.4
		F	M. D. DE SANTA ROSA DE QUIVES	5,728	5,697	6,762,805	7,309,152	4,716,689	64.5	3,603,847	2,585,306	1,503,211	58.1	3,158,958	4,723,846	3,213,478	68.0
		A	M. P. DE CAÑETE - SAN VICENTE	67,627	69,540	73,928,376	94,660,391	33,798,936	35.7	51,244,513	52,951,720	23,969,649	45.3	22,683,863	41,708,671	9,829,287	23.6
	CAÑETE	E	M. D. DE ASIA	11,909	12,198	32,714,507	40,210,924	14,738,950	36.7	29,967,624	31,952,903	13,857,430	43.4	2,746,883	8,258,021	881,520	10.7
		F	M. D. DE CALANGO	2,473	2,493	2,211,775	5,037,044	2,358,833	46.8	1,817,093	2,064,118	980,339	47.5	394,682	2,972,926	1,378,494	46.4
		E	M. D. DE CERRO AZUL	10,654	11,095	14,730,670	25,198,428	14,972,466	59.4	12,131,884	11,461,648	4,761,202	41.5	2,598,786	13,736,780	10,211,264	74.3
		E	M. D. DE CHILCA	28,336	29,473	44,318,480	54,911,881	23,591,779	43.0	34,929,829	34,854,593	14,237,256	40.8	9,388,651	20,057,288	9,354,523	46.6
		F	M. D. DE COAYLLO	1,151	1,179	3,293,378	5,600,776	1,220,409	21.8	2,187,707	2,753,184	1,160,793	42.2	1,105,671	2,847,592	59,616	2.1
		D	M. D. DE IMPERIAL	40,656	41,235	19,552,285	26,840,762	13,608,144	50.7	14,742,060	14,672,222	6,665,249	45.4	4,810,225	12,168,540	6,942,896	57.1
		E	M. D. DE LUNAHUANA	3,921	3,901	4,070,397	6,198,244	1,870,526	30.2	3,545,861	3,957,573	1,670,953	42.2	524,536	2,240,671	199,573	8.9
		D	M. D. DE MALA	36,780	37,539	21,388,055	31,326,042	15,333,109	48.9	15,430,432	19,378,643	8,850,090	45.7	5,957,623	11,947,399	6,483,019	54.3
		E	M. D. DE NUEVO IMPERIAL	32,838	33,939	35,660,003	42,019,509	22,351,195	53.2	9,799,440	10,409,626	5,022,418	48.2	25,860,563	31,609,883	17,328,777	54.8
		F	M. D. DE PACARAN	1,767	1,790	1,767,219	3,561,010	1,014,141	28.5	1,480,205	1,470,656	636,569	43.3	287,014	2,090,354	377,572	18.1
		E	M. D. DE QUILMANA	17,285	17,554	10,619,438	13,319,587	5,277,841	39.6	9,484,283	9,342,831	4,915,337	52.6	1,135,155	3,976,756	362,504	9.1
		E	M. D. DE SAN ANTONIO	5,049	5,154	19,943,322	22,298,891	6,684,247	30.0	17,633,132	17,737,002	5,815,138	32.8	2,310,190	4,561,889	869,109	19.1
		E	M. D. DE SAN LUIS	13,616	13,743	6,700,319	9,782,694	3,902,492	39.9	4,809,666	5,197,100	2,624,232	50.5	1,890,653	4,585,594	1,278,260	27.9
		E	M. D. SANTA CRUZ DE FLORES	3,465	3,534	5,455,465	6,809,653	2,211,968	32.5	3,343,580	3,659,838	1,762,414	48.2	2,111,885	3,149,815	449,554	14.3
		F	M. D. DE ZUÑIGA	1,265	1,256	1,753,298	3,894,341	802,306	20.6	1,271,565	1,319,556	451,193	34.2	481,733	2,574,785	351,113	13.6
	HUARAL	A	M. P. DE HUARAL	114,661	116,965	88,880,854	132,914,731	44,858,174	33.8	61,194,963	74,886,350	30,536,202	40.8	27,685,891	58,028,381	14,321,972	24.7
		E	M. D. DE ATAVILLOS ALTO	622	617	2,521,748	4,151,341	1,460,949	35.2	965,729	1,185,847	762,992	64.3	1,556,019	2,965,494	697,957	23.5
		E	M. D. DE ATAVILLOS BAJO	756	742	1,588,780	3,271,801	968,061	29.6	713,456	740,906	381,814	51.5	875,324	2,530,895	586,247	23.2
		E	M. D. DE AUCALLAMA	23,943	24,609	14,843,174	21,504,870	7,240,531	33.7	9,347,877	12,373,543	5,457,562	44.1	5,495,297	9,131,327	1,782,969	19.5
		D	M. D. DE CHANCAY	65,886	67,153	40,651,561	50,919,473	23,375,634	45.9	28,751,561	32,355,213	17,106,160	52.9	11,900,000	18,564,260	6,269,473	33.8
		F	M. D. DE IHUARI	1,858	1,841	2,948,375	4,998,761	2,152,283	43.1	1,505,352	1,882,344	1,221,302	64.9	1,443,023	3,116,417	930,980	29.9
		E	M. D. DE LAMPIAN	277	275	1,329,307	2,041,714	985,789	48.3	726,062	993,038	757,473	76.3	603,245	1,048,676	228,316	21.8
		E	M. D. DE PACARAOS	1,451	1,515	2,466,552	3,730,971	767,931	20.6	1,228,925	1,427,589	632,866	44.3	1,237,627	2,303,382	135,065	5.9
		E	M. D. DE SAN MIGUEL DE ACOS	610	607	1,508,365	2,405,802	1,409,868	58.6	752,475	1,092,944	923,522	84.5	755,890	1,312,858	486,346	37.0
		F	M. D. SANTA CRUZ DE ANDAMARCA	696	686	2,121,095	5,674,722	2,181,782	38.4	871,211	941,446	475,003	50.5	1,249,884	4,733,276	1,706,778	36.1
		F	M. D. DE SUMBILCA	641	637	1,816,139	4,051,091	2,280,331	56.3	969,554	1,328,883	704,630	53.0	846,585	2,722,208	1,575,701	57.9
		E	M. D. DE 27 NOVIEMBRE	348	341	1,425,099	2,342,575	1,182,835	50.5	1,275,099	845,830	480,255	56.8	150,000	1,496,745	702,580	46.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,856	3,824	25,823,395	30,302,996	9,085,917	30.0	21,673,912	24,565,464	8,652,672	35.2	4,149,483	5,737,532	433,244	7.6
		G	M. D. DE ANTIOQUIA	1,123	1,101	1,852,390	3,928,096	2,112,422	53.8	1,469,174	1,599,523	730,030	45.6	383,216	2,328,573	1,382,392	59.4
		E	M. D. DE CALLAHUANCA	583	567	1,807,208	1,950,027	857,342	44.0	1,324,287	1,487,648	803,982	54.0	482,921	462,379	53,360	11.5
		E	M. D. DE CARAMPOMA	291	286	1,389,443	3,001,549	1,636,900	54.5	970,614	1,549,789	1,011,966	65.3	418,829	1,451,760	624,934	43.0
		F	M. D. DE CHICLA	2,609	2,490	6,316,676	15,180,098	4,104,341	27.0	2,271,581	3,283,567	1,552,884	47.3	4,045,095	11,896,531	2,551,458	21.4
		G	M. D. DE SAN JOSE - CUENCA	476	478	1,446,723	2,097,363	896,465	42.7	1,251,224	1,339,395	625,671	46.7	195,499	757,968	270,794	35.7
		E	M. D. DE HUACHUPAMPA	470	463	2,286,262	2,936,357	1,639,893	55.8	1,097,821	1,898,733	969,484	51.1	1,188,441	1,037,624	670,409	64.6
		E	M. D. DE HUANZA	674	662	2,482,766	5,838,822	3,078,591	52.7	778,634	1,530,729	942,360	61.6	1,704,132	4,308,093	2,136,231	49.6
		E	M. D. DE HUAROCHIRI	1,107	1,078	1,005,034	1,443,589	804,733	55.7	684,828	969,828	636,301	65.6	320,206	473,761	168,432	35.6
		F	M. D. DE LAHUAYTAMBO	513	501	880,363	1,097,530	613,953	55.9	639,604	760,998	403,580	53.0	240,759	336,532	210,373	62.5
		F	M. D. DE LANGA	752	736	1,040,501	1,231,506	614,926	49.9	699,916	700,276	459,393	65.6	340,585	531,230	155,533	29.3
		E	M. D. DE SAN PEDRO DE LARAOS	498	484	1,281,310	1,393,729	707,687	50.8	839,328	767,891	317,418	41.3	441,982	625,838	390,269	62.4
		G	M. D. DE MARIATANA	1,352	1,341	1,552,035	1,796,752	796,657	44.3	621,490	730,553	483,025	66.1	930,545	1,066,199	313,633	29.4
		E	M. D. DE RICARDO PALMA	6,792	6,811	4,289,994	5,552,186	3,382,079	60.9	2,764,825	3,345,546	2,329,767	69.6	1,525,169	2,206,640	1,052,312	47.7
		F	M. D. SAN ANDRES DE TUPICOCHA	1,174	1,146	1,227,780	3,760,648	2,737,183	72.8	774,152	956,887	564,608	59.0	453,628	2,803,761	2,172,575	77.5
		G	M. D. DE SAN ANTONIO	6,141	6,175	19,872,498	24,259,233	8,424,338	34.7	14,432,284	14,996,902	5,931,041	39.5	5,440,214	9,262,331	2,493,297	26.9
		F	M. D. DE SAN BARTOLOME	986	968	1,091,856	1,409,160	879,087	62.4	850,588	987,175	602,685	61.1	241,268	421,985	276,403	65.5
		E	M. D. DE SAN DAMIAN	1,026	1,006	1,382,664	2,521,632	462,947	18.4	658,938	872,006	413,166	47.4	723,726	1,649,626	49,781	3.0
		E	M. D. DE SAN JUAN DE IRIS	606	600	1,300,003	1,886,366	1,180,468	62.6	808,189	993,953	490,179	49.3	491,814	892,413	690,288	77.4
		E	M. D. SAN JUAN DE TANTARANCHE	314	307	801,823	1,147,977	434,330	37.8	585,718	870,398	418,730	48.1	216,105	277,579	15,600	5.6
		E	M. D. SAN LORENZO DE QUINTI	1,047	1,030	1,675,019	2,588,029	876,718	33.9	653,550	892,891	583,499	65.3	1,021,469	1,695,138	293,219	17.3
		E	M. D. DE SAN MATEO	3,687	3,641	4,128,937	4,596,383	1,687,207	36.7	2,289,162	2,560,864	1,293,703	50.5	1,839,775	2,035,519	393,504	19.3
		G	M. D. DE SAN MATEO OTAO	1,200	1,173	2,750,586	3,326,857	1,804,735	54.2	895,569	1,137,669	865,535	76.1	1,855,017	2,189,188	939,201	42.9
		E	M. D. DE SAN PEDRO DE CASTA	792	772	1,687,282	2,124,574	930,072	43.8	1,087,017	1,229,191	620,955	50.5	600,265	895,383	309,116	34.5
		E	M. D. SAN PEDRO DE HUANCAIRE	176	170	602,057	974,563	502,632	51.6	515,602	495,037	350,831	70.9	86,455	479,526	151,802	31.7
		G	M. D. DE SANGALLAYA	598	592	843,910	1,178,641	477,101	40.5	588,465	613,430	351,872	57.4	255,445	565,211	125,230	22.2
		E	M. D. STA. CRUZ DE COCACHACRA	2,651	2,653	1,566,642	2,354,946	745,759	31.7	1,062,997	1,199,734	628,584	52.4	503,645	1,155,212	117,175	10.1
		E	M. D. DE SANTA EULALIA	13,755	13,839	10,835,937	12,416,099	5,898,150	47.5	5,215,153	5,544,466	2,808,304	50.7	5,620,784	6,871,633	3,089,846	45.0
		E	M. D. SANTIAGO DE ANCHUCAYA	243	234	654,708	983,262	377,078	38.4	569,525	819,890	349,078	42.6	85,183	163,372	28,000	17.1
		E	M. D. SANTIAGO DE TUNA	317	308	745,486	911,933	375,930	41.2	608,026	679,213	342,930	50.5	137,460	232,720	33,000	14.2
		G	M. D. STO. DOMINGO DE OLLEROS	3,406	3,418	4,541,172	5,652,016	2,848,691	50.4	3,523,580	4,671,290	2,680,106	57.4	1,017,592	980,726	168,585	17.2
		F	M. D. DE SURCO	1,240	1,213	1,959,424	2,266,550	1,168,789	51.6	1,329,674	1,564,533	781,814	50.0	629,750	702,017	386,976	55.1
	HUAURA	A	M. P. DE HUAURA	78,039	80,253	61,855,672	73,085,461	31,343,898	42.9	49,771,285	52,992,481	24,638,784	46.5	12,084,387	20,092,980	6,705,114	33.4
		G	M. D. DE AMBAR	1,902	1,880	2,888,884	4,411,194	1,497,293	33.9	1,579,097	1,664,255	1,019,076	61.2	1,309,787	2,746,939	478,217	17.4
		D	M. D. DE CALETA DE CARQUIN	10,206	10,616	3,737,750	7,279,174	3,192,461	43.9	3,010,841	3,483,257	1,142,245	32.8	726,909	3,795,917	2,050,216	54.0
		F	M. D. DE CHECRAS	805	798	1,490,148	2,019,449	942,752	46.7	973,865	1,193,584	572,760	48.0	516,283	825,865	369,991	44.8
		D	M. D. DE HUALMAY	30,341	30,812	9,915,557	11,775,358	4,009,124	34.0	8,865,557	9,409,962	3,798,874	40.4	1,050,000	2,365,396	210,250	8.9
		D	M. D. DE HUAURA	40,220	41,153	15,114,262	19,482,268	8,294,565	42.6	13,666,433	14,272,000	7,837,778	54.9	1,447,829	5,210,268	456,787	8.8
		G	M. D. DE LEONCIO PRADO	2,007	2,029	1,466,486	2,347,138	848,953	36.2	1,082,737	1,490,866	572,488	38.4	383,749	856,272	276,465	32.3
		F	M. D. DE PACCHO	1,401	1,391	1,841,258	2,332,586	630,657	27.0	1,234,921	1,341,202	546,644	40.8	606,337	991,384	84,013	8.5
		F	M. D. DE SANTA LEONOR	829	847	2,784,992	4,588,976	911,487	19.9	1,330,563	1,655,024	631,557	38.2	1,454,429	2,933,952	279,930	9.5
		D	M. D. DE SANTA MARIA	42,130	42,861	19,268,864	27,438,851	8,827,007	32.2	16,243,239	17,594,848	7,882,233	44.8	3,025,625	9,844,003	944,774	9.6
		F	M. D. DE SAYAN	26,547	27,062	16,207,562	22,032,630	9,633,227	43.7	11,945,201	12,951,468	6,007,657	46.4	4,262,361	9,081,162	3,625,570	39.9
		E	M. D. DE VEGUETA	31,159	31,895	16,680,837	21,413,899	8,530,226	39.8	11,102,612	12,758,002	6,231,073	48.8	5,578,225	8,655,897	2,299,153	26.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%	EN SOLES S/		%	EN SOLES S/		%			
LIMA	OYON	B	M. P. DE OYON	11,799	11,774	11,858,848	22,471,373	5,584,183	24.9	6,443,261	7,527,750	3,170,518	42.1	5,415,587	14,943,623	2,413,665	16.2
		E	M. D. DE ANDAJES	399	386	699,770	2,135,460	1,402,267	65.7	640,632	916,797	583,493	63.6	59,138	1,218,663	818,775	67.2
		F	M. D. DE CAUJUL	434	415	665,314	1,400,410	959,587	68.5	588,208	646,986	325,124	50.3	77,106	753,424	634,463	84.2
		G	M. D. DE COCHAMARCA	916	895	922,573	1,668,398	941,891	56.5	606,175	1,138,688	671,012	58.9	316,398	529,710	270,879	51.1
		G	M. D. DE NAVAN	767	755	750,117	1,624,266	488,831	30.1	618,453	855,000	311,406	36.4	131,664	769,266	177,424	23.1
		E	M. D. DE PACHANGARA	2,137	2,092	4,574,510	6,547,175	2,838,601	43.4	4,097,726	4,301,629	1,369,779	31.8	476,784	2,245,546	1,468,822	65.4
	YAUYOS	B	M. P. DE YAUYOS	1,090	1,054	9,719,170	14,395,203	2,288,363	15.9	5,623,952	6,288,148	1,833,519	29.2	4,095,218	8,107,055	454,844	5.6
		G	M. D. DE ALIS	1,468	1,466	2,151,622	2,718,879	1,226,980	45.1	768,470	1,017,570	630,531	62.0	1,383,152	1,701,309	596,449	35.1
		F	M. D. DE AYAUCA	903	872	1,280,062	1,528,475	877,705	57.4	1,042,100	1,084,386	732,999	67.6	237,962	444,089	144,706	32.6
		E	M. D. DE AYAVIRI	454	441	628,638	1,084,530	434,050	40.0	574,255	902,939	401,050	44.4	54,383	181,591	33,000	18.2
		G	M. D. DE AZANGARO	359	350	1,200,518	3,396,472	2,446,297	72.0	577,123	699,133	419,134	60.0	623,395	2,697,339	2,027,163	75.2
		F	M. D. DE CACRA	516	514	2,079,426	2,729,260	1,541,670	56.5	583,392	653,586	423,924	64.9	1,496,034	2,075,674	1,117,746	53.9
		E	M. D. DE CARANIA	128	124	777,284	1,252,726	288,831	23.1	674,103	667,868	288,831	43.2	103,181	584,858	0	0.0
		F	M. D. DE CATAHUASI	1,055	1,052	910,423	1,291,949	858,994	66.5	668,785	897,062	671,919	74.9	241,638	394,887	187,075	47.4
		G	M. D. DE CHOCOS	686	669	1,252,834	2,212,480	826,150	37.3	620,571	832,581	471,653	56.7	632,263	1,379,899	354,497	25.7
		E	M. D. DE COCHAS	191	187	601,662	824,508	412,566	50.0	496,578	613,314	399,066	65.1	105,084	211,194	13,500	6.4
		F	M. D. DE COLONIA	990	969	939,972	1,173,385	663,348	56.5	631,161	795,355	544,386	68.4	308,811	378,030	118,963	31.5
		E	M. D. DE HONGOS	288	280	618,804	827,337	395,156	47.8	533,566	657,719	395,156	60.1	85,238	169,618	0	0.0
		E	M. D. DE HUAMPARA	109	104	613,292	698,411	174,264	25.0	522,661	546,963	174,264	31.9	90,631	151,448	0	0.0
		E	M. D. DE HUANCAYA	411	392	724,183	1,280,253	380,557	29.7	584,183	681,857	298,341	43.8	140,000	598,396	82,217	13.7
		F	M. D. DE HUANGASCAR	635	632	721,258	1,864,794	868,246	46.6	593,307	793,009	540,116	68.1	127,951	1,071,785	328,130	30.6
		F	M. D. DE HUANTAN	959	963	1,050,553	3,989,321	3,022,262	75.8	717,355	3,404,447	3,015,262	88.6	333,198	584,874	7,000	1.2
		E	M. D. DE HUAÑEC	438	437	614,299	899,962	442,585	49.2	561,799	634,674	309,187	48.7	52,500	265,288	133,398	50.3
		E	M. D. DE LARAOS	426	410	1,209,450	2,791,559	951,397	34.1	742,670	969,822	613,439	63.3	466,780	1,821,737	337,958	18.6
		G	M. D. DE LINCHA	330	314	748,009	1,743,629	740,585	42.5	581,819	1,080,428	561,123	51.9	166,190	663,201	179,462	27.1
		F	M. D. DE MADEAN	460	445	1,876,707	3,749,202	846,600	22.6	585,244	710,064	460,368	64.8	1,291,463	3,039,138	386,232	12.7
		E	M. D. DE MIRAFLORES	162	153	594,604	1,026,764	579,576	56.4	579,791	819,438	404,915	49.4	14,813	207,326	174,661	84.2
		F	M. D. DE OMAS	611	609	739,076	825,209	376,340	45.6	567,501	567,501	294,945	52.0	171,575	257,708	81,396	31.6
		E	M. D. DE PUTINZA	546	547	2,394,772	4,519,396	3,916,218	86.7	573,596	645,380	427,456	66.2	1,821,176	3,874,016	3,488,763	90.1
		F	M. D. DE QUINCHES	443	423	677,801	945,119	425,555	45.0	593,500	782,161	355,170	45.4	84,301	162,958	70,385	43.2
		E	M. D. DE QUINOCAY	360	350	600,373	927,631	334,199	36.0	502,521	836,779	326,199	39.0	97,852	90,852	8,000	8.8
		E	M. D. DE SAN JOAQUIN	131	127	613,064	658,158	263,443	40.0	489,373	450,317	239,443	53.2	123,691	207,841	24,000	11.5
		E	M. D. DE SAN PEDRO DE PILAS	228	221	583,177	988,007	506,856	51.3	561,160	560,921	389,035	69.4	22,017	427,086	117,821	27.6
		E	M. D. DE TANTA	511	513	948,173	1,164,381	350,836	30.1	770,793	858,305	262,874	30.6	177,380	306,076	87,962	28.7
		E	M. D. DE TAURIPAMPA	468	462	722,430	1,425,858	418,185	29.3	565,574	654,323	303,484	46.4	156,856	771,535	114,701	14.9
		F	M. D. DE TOMAS	375	357	1,166,367	1,757,990	486,176	27.7	610,506	896,786	411,176	45.9	555,861	861,204	75,000	8.7
		F	M. D. DE TUPE	445	435	925,995	1,252,726	725,062	57.9	600,513	800,010	571,584	71.4	325,482	452,716	153,477	33.9
		F	M. D. DE VIÑAC	1,584	1,573	1,728,919	2,638,387	754,319	28.6	733,547	922,925	527,219	57.1	995,372	1,715,462	227,100	13.2
		E	M. D. DE VITIS	215	205	582,683	1,311,500	921,283	70.2	553,038	565,695	300,413	53.1	29,645	745,805	620,869	83.2
		TOTAL DEPARTAMENTO				11,461,995	11,618,679	8,270,094,925	9,927,907,742	4,209,205,276	42.4	6,658,222,583	7,116,529,458	3,154,574,097	44.3	1,611,872,342	2,811,378,284

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	165,248	165,605	154,986,790	185,013,979	75,488,202	40.8	129,345,724	134,996,649	66,847,429	49.5	25,641,066	50,017,330	8,640,773	17.3
		G	M. D. DE ALTO NANAY	3,486	3,521	17,534,555	20,668,636	5,690,700	27.5	8,770,188	9,150,654	3,104,714	33.9	8,764,367	11,517,982	2,585,986	22.5
		F	M. D. DE FERNANDO LORES	12,507	12,148	9,712,618	12,066,755	5,436,235	45.1	7,826,444	8,865,970	4,312,115	48.6	1,886,174	3,200,785	1,124,119	35.1
		F	M. D. DE INDIANA	11,343	11,246	8,276,925	17,583,064	4,435,511	25.2	7,076,564	7,679,811	3,430,480	44.7	1,200,361	9,903,253	1,005,031	10.1
		G	M. D. DE LAS AMAZONAS	7,752	7,588	6,944,549	9,616,633	4,211,783	43.8	6,119,947	6,100,907	3,159,320	51.8	824,602	3,515,726	1,052,463	29.9
		F	M. D. DE MAZAN	14,275	14,313	18,469,923	23,746,077	7,925,897	33.4	7,697,620	7,640,969	4,501,747	58.9	10,772,303	16,105,108	3,424,150	21.3
		G	M. D. DE NAPO	18,416	18,545	23,382,696	29,199,493	12,272,818	42.0	12,591,715	12,698,856	4,746,210	37.4	10,790,981	16,500,637	7,526,608	45.6
		D	M. D. DE PUNCHANA	92,404	92,932	53,120,752	60,663,325	22,862,404	37.7	36,136,028	36,999,525	17,358,409	46.9	16,984,724	23,663,800	5,503,995	23.3
		G	M. D. DE TORRES CAUSANA	5,078	5,081	13,486,315	32,791,467	14,266,728	43.5	4,640,549	4,916,056	2,723,833	55.4	8,845,766	27,875,411	11,542,895	41.4
		D	M. D. DE BELEN	71,401	71,483	37,942,051	45,486,563	19,610,499	43.1	31,255,557	33,286,779	17,465,684	52.5	6,686,494	12,199,784	2,144,816	17.6
		D	M. D. SAN JUAN BAUTISTA	167,766	170,346	82,720,500	110,858,482	50,635,291	45.7	58,353,941	59,625,558	31,051,662	52.1	24,366,559	51,232,924	19,583,628	38.2
	ALTO AMAZONAS	A	M. P. ALTO AMAZONAS-YURIMAGUAS	115,218	117,270	92,756,950	163,016,602	55,222,401	33.9	54,056,563	56,639,313	27,328,421	48.3	38,700,387	106,377,289	27,893,980	26.2
		G	M. D. DE BALSAPUERTO	17,826	17,976	17,034,347	20,601,390	7,384,517	35.8	12,441,889	10,926,755	5,165,197	47.3	4,592,458	9,674,635	2,219,320	22.9
		F	M. D. DE JEBEROS	4,782	4,805	13,059,569	18,223,770	4,897,360	26.9	3,686,569	3,917,911	1,989,285	50.8	9,373,000	14,305,859	2,908,076	20.3
		F	M. D. DE LAGUNAS	13,811	13,835	18,689,232	26,433,329	10,025,744	37.9	8,623,295	9,303,482	5,419,783	58.3	10,065,937	17,129,847	4,605,961	26.9
		G	M. D. DE SANTA CRUZ	4,327	4,337	10,979,000	11,492,024	5,853,636	50.9	3,562,956	3,369,194	2,528,318	75.0	7,416,044	8,122,830	3,325,318	40.9
		F	M. D. TNT. CESAR LOPEZ	6,312	6,329	11,875,196	14,518,154	4,840,719	33.3	4,036,156	4,828,607	2,523,004	52.3	7,839,040	9,689,547	2,317,716	23.9
	LORETO	B	M. P. DE LORETO - NAUTA	34,827	35,004	62,319,390	82,858,778	42,750,395	51.6	38,763,800	44,111,742	21,720,717	49.2	23,555,590	38,747,036	21,029,678	54.3
		G	M. D. DE PARINARI	5,756	5,647	17,145,274	20,452,242	8,080,399	39.5	5,256,389	5,735,729	2,946,368	51.4	11,888,885	14,716,513	5,134,032	34.9
		G	M. D. DE TIGRE	7,686	7,706	26,836,457	32,077,665	15,400,612	48.0	8,653,111	8,748,109	3,140,819	35.9	18,183,346	23,329,556	12,259,793	52.6
		G	M. D. DE TROMPETEROS	11,703	11,823	24,521,160	28,645,271	10,950,881	38.2	13,260,749	13,213,896	5,386,748	40.8	11,260,411	15,431,375	5,564,133	36.1
		G	M. D. DE URARINAS	14,377	14,465	21,725,557	34,226,036	8,920,953	26.1	11,110,322	12,191,233	4,784,909	39.2	10,615,235	22,034,803	4,136,044	18.8
	MARISCAL RAMON CASTILLA	B	M. P. DE MRC. RAMON CASTILLA	23,131	25,938	42,183,744	50,443,843	18,120,994	35.9	28,494,671	28,867,051	12,686,738	43.9	13,688,703	21,576,792	5,434,255	25.2
		G	M. D. DE PEVAS	12,138	11,996	11,755,977	17,990,918	6,874,839	38.2	8,754,890	10,615,214	4,636,351	43.7	3,001,087	7,375,704	2,238,488	30.3
		G	M. D. DE YAVARI	9,808	6,558	10,127,378	12,098,810	4,811,263	39.8	9,493,307	8,742,175	3,798,171	43.4	634,071	3,357,635	1,013,092	30.2
		G	M. D. DE SAN PABLO	12,829	12,847	11,561,338	14,802,425	5,809,022	39.2	8,980,816	9,503,130	5,064,984	53.3	2,580,522	5,299,295	744,038	14.0
		G	M. D. DE STA. ROSA DE LORETO	2,500	3,179	0	2,149,942	1,087,987	50.6	0	2,149,942	1,087,987	50.6	0	0	0	0.0
	REQUENA	A	M. P. DE REQUENA	28,300	28,313	88,076,052	250,714,029	97,966,360	39.1	31,202,113	31,778,940	16,867,451	53.1	56,873,939	218,935,089	81,098,909	37.0
		F	M. D. DE ALTO TAPICHE	1,493	1,465	10,468,528	12,419,884	6,106,434	49.2	2,268,733	2,327,033	959,818	41.2	8,199,795	10,092,851	5,146,616	51.0
		F	M. D. DE CAPELO	1,950	1,865	8,299,034	9,581,446	2,171,071	22.7	2,711,337	2,237,066	1,095,995	49.0	5,587,697	7,344,380	1,075,077	14.6
		F	M. D. DE EMILIO SAN MARTIN	6,714	6,676	20,991,445	24,075,390	9,838,776	40.9	7,133,229	7,035,495	3,658,343	52.0	13,858,216	17,039,895	6,180,434	36.3
		G	M. D. DE MAQUIA	8,825	8,844	20,046,933	25,851,861	6,061,389	23.4	9,325,655	10,401,164	4,629,976	44.5	10,721,278	15,450,697	1,431,414	9.3
		F	M. D. DE PUINAHUA	4,293	4,224	42,222,475	49,689,645	17,595,415	35.4	20,561,409	15,735,590	4,284,537	27.2	21,661,066	33,954,055	13,310,878	39.2
		G	M. D. DE SAQUENA	2,800	2,713	5,053,944	7,137,205	2,697,779	37.8	5,053,944	4,647,056	1,882,325	40.5	0	2,490,149	815,454	32.7
		G	M. D. DE SOPLIN	719	722	6,321,215	35,401,468	4,394,813	12.4	1,556,339	1,392,047	626,507	45.0	4,764,876	34,009,421	3,768,305	11.1
		F	M. D. DE TAPICHE	903	891	8,656,754	10,012,611	4,309,575	43.0	1,300,343	1,247,517	768,746	61.6	7,356,411	8,765,094	3,540,829	40.4
		E	M. D. DE JENARO HERRERA	4,992	4,964	8,092,647	12,634,651	6,410,371	50.7	3,176,344	5,127,740	2,028,615	39.6	4,916,303	7,506,911	4,381,756	58.4
		F	M. D. DE YAQUERANA	2,173	2,151	4,186,160	5,309,633	2,073,194	39.0	4,186,160	3,683,418	1,598,696	43.4	0	1,626,215	474,498	29.2
	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,867	30,142	38,206,630	51,004,844	20,098,424	39.4	29,384,155	29,693,972	13,297,030	44.8	8,822,475	21,310,872	6,801,394	31.9
		F	M. D. DE INAHUAYA	1,624	1,597	4,767,099	5,691,595	960,442	16.9	1,409,751	1,560,109	868,576	55.7	3,357,348	4,131,486	91,866	2.2
		F	M. D. DE PADRE MARQUEZ	2,858	2,739	3,751,922	4,780,407	2,221,271	46.5	3,218,741	3,641,590	1,941,938	53.3	533,181	1,138,817	279,333	24.5
		G	M. D. DE PAMPA HERMOSA	5,860	5,786	6,305,718	8,261,259	3,038,421	36.8	4,099,202	4,582,576	2,254,222	49.2	2,206,516	3,678,683	784,199	21.3
		F	M. D. DE SARAYACU	15,360	15,368	16,285,902	22,101,550	9,768,957	44.2	10,456,993	10,988,456	6,455,583	58.7	5,828,909	11,113,094	3,313,374	29.8
		E	M. D. DE VARGAS GUERRA	7,377	7,332	11,191,599	16,364,500	7,725,684	47.2	4,672,310	4,928,273	2,522,873	51.2	6,519,289	11,436,227	5,202,811	45.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,939	17,132	35,814,042	56,980,906	23,099,199	40.5	15,948,580	16,581,105	8,477,842	51.1	19,865,462	40,399,801	14,621,357	36.2
		G	M. D. DE CAHUAPANAS	8,168	8,202	16,889,820	20,506,024	8,814,783	43.0	7,428,946	7,565,366	4,027,622	53.2	9,460,874	12,940,658	4,787,161	37.0
		G	M. D. DE MANSERICHE	9,561	9,577	29,194,912	31,389,578	9,099,751	29.0	6,757,483	7,088,450	3,942,619	55.6	22,437,429	24,301,128	5,157,132	21.2
		F	M. D. DE MORONA	4,042	3,938	22,143,338	27,919,354	12,589,302	45.1	4,096,400	4,319,503	3,082,239	71.4	18,046,938	23,599,851	9,507,063	40.3
		F	M. D. DE PASTAZA	6,058	6,033	14,468,870	18,081,301	6,536,952	36.2	4,836,848	4,848,659	2,546,825	52.5	9,632,022	13,232,642	3,990,127	30.2
		G	M. D. DE ANDOAS	17,102	17,313	30,787,635	39,579,475	13,677,011	34.6	11,235,045	11,625,110	6,471,585	55.7	19,552,590	27,954,365	7,205,426	25.8
	PUTUMAYO	B	M. P. DE PUTUMAYO	4,513	4,527	5,142,534	7,360,843	4,031,461	54.8	4,952,455	4,962,638	2,704,143	54.5	190,079	2,398,205	1,327,318	55.3
		F	M. D. DE ROSA PANDURO	586	578	6,847,567	7,052,375	6,584,723	93.4	718,575	726,105	500,244	68.9	6,128,992	6,326,270	6,084,479	96.2
		G	M. D. DE TNT. MANUEL CLAVERO	2,057	1,942	3,669,002	4,428,672	2,387,044	53.9	2,379,256	2,640,442	1,379,838	52.3	1,289,746	1,788,230	1,007,206	56.3
		G	M. D. DE YAGUAS	1,654	1,668	1,815,230	2,500,654	1,109,488	44.4	1,815,230	1,839,111	965,695	52.5	0	661,543	143,793	21.7
	TOTAL DEPARTAMENTO			1,063,495	1,069,225	1,288,844,880	1,864,557,833	725,235,878	38.9	730,875,336	758,029,748	368,749,284	48.6	557,969,544	1,106,528,085	356,486,594	32.2

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	116,785	120,218	93,077,885	120,005,628	31,063,565	25.9	70,392,763	77,104,113	24,780,740	32.1	22,685,122	42,901,515	6,282,825	14.6
		F	M. D. DE INAMBARI	18,646	19,416	20,113,266	26,047,758	4,961,229	19.0	7,942,240	7,792,937	3,269,499	42.0	12,171,026	18,254,821	1,691,731	9.3
		D	M. D. DE LAS PIEDRAS	26,294	27,972	12,542,486	19,910,525	6,195,347	31.1	6,646,809	7,519,413	3,290,537	43.8	5,895,677	12,391,112	2,904,810	23.4
		E	M. D. DE LABERINTO	7,020	7,105	10,773,260	14,811,969	4,059,886	27.4	3,834,377	4,166,111	2,315,477	55.6	6,938,883	10,645,858	1,744,409	16.4
	MANU	B	M. P. DE MANU	2,242	2,228	5,932,988	7,424,849	3,698,308	49.8	4,674,775	4,903,367	2,423,751	49.4	1,258,213	2,521,482	1,274,556	50.5
		G	M. D. DE FITZCARRALD	1,613	1,628	3,684,832	5,371,186	1,257,790	23.4	1,545,580	1,730,631	564,551	32.6	2,139,252	3,640,555	693,239	19.0
		F	M. D. DE MADRE DE DIOS	6,141	6,076	6,218,171	7,433,467	2,901,591	39.0	4,497,529	4,631,330	1,703,204	36.8	1,720,642	2,802,137	1,198,386	42.8
		E	M. D. DE HUEPETUHE	11,281	11,364	5,709,109	10,005,664	3,061,705	30.6	4,043,577	5,428,659	1,830,680	33.7	1,665,532	4,577,005	1,231,025	26.9
	TAHUAMANU	B	M. P. DE TAHUAMANU - INAPARI	3,632	3,714	7,774,302	12,574,387	1,505,455	12.0	4,094,510	4,517,872	1,492,255	33.0	3,679,792	8,056,515	13,200	0.2
		E	M. D. DE IBERIA	5,554	5,504	3,599,089	4,431,448	1,334,220	30.1	3,059,773	3,142,971	1,283,702	40.8	539,316	1,288,477	50,518	3.9
		F	M. D. DE TAHUAMANU	3,861	3,940	2,784,939	4,107,923	1,189,871	29.0	1,734,397	1,835,826	830,744	45.3	1,050,542	2,272,097	359,127	15.8
	TOTAL DEPARTAMENTO			203,069	209,165	172,210,327	232,124,804	61,228,966	26.4	112,466,330	122,773,230	43,785,141	35.7	59,743,997	109,351,574	17,443,825	16.0

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	49,643	50,264	167,950,697	219,519,772	83,631,338	38.1	69,793,707	79,638,057	27,485,163	34.5	98,156,990	139,881,715	56,146,175	40.1
		F	M. D. DE CARUMAS	2,065	2,034	11,237,352	19,174,328	6,444,341	33.6	3,276,691	3,728,319	1,051,423	28.2	7,960,661	15,446,009	5,392,918	34.9
		E	M. D. DE CUCHUMBAYA	648	638	3,603,268	4,982,328	2,011,402	40.4	854,104	1,098,849	535,880	48.8	2,749,164	3,883,479	1,475,522	38.0
		D	M. D. DE SAMEGUA	10,503	10,634	30,128,622	35,557,764	17,773,837	50.0	9,119,526	9,447,069	4,168,545	44.1	21,009,096	26,110,695	13,605,293	52.1
		E	M. D. DE SAN CRISTOBAL	1,349	1,311	7,416,604	10,331,055	4,191,886	40.6	1,861,195	3,981,249	2,806,245	70.5	5,555,409	6,349,806	1,385,641	21.8
		F	M. D. DE TORATA	6,658	6,628	132,605,309	161,386,292	62,420,209	38.7	32,130,607	28,844,121	9,619,965	33.4	100,474,702	132,542,171	52,800,244	39.8
		G	M. D. DE SAN ANTONIO	30,152	30,529	221,997,211	226,030,865	82,437,435	36.5	22,104,419	43,991,251	13,209,917	30.0	199,892,792	182,039,614	69,227,518	38.0
	GENERAL SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMATE	2,861	2,816	7,525,846	11,266,846	4,806,477	42.7	5,434,612	5,657,478	2,388,909	42.2	2,091,234	5,609,368	2,417,568	43.1
		F	M. D. DE CHOJATA	438	411	1,255,522	3,699,561	2,559,520	69.2	791,822	942,267	393,010	41.7	463,700	2,757,294	2,166,510	78.6
		F	M. D. DE COALAUQUE	873	854	1,560,280	2,847,019	1,228,402	43.1	838,840	1,526,866	886,251	58.0	721,440	1,320,153	342,150	25.9
		G	M. D. DE ICHUÑA	2,732	2,676	13,769,473	20,918,059	8,827,138	42.2	3,231,499	3,645,667	1,823,329	50.0	10,537,974	17,272,392	7,003,809	40.5
		G	M. D. DE LA CAPILLA	374	348	2,250,736	4,434,817	1,968,985	44.4	1,026,251	1,240,789	664,156	53.5	1,224,485	3,194,028	1,304,829	40.9
		E	M. D. DE LLOQUE	352	326	1,287,116	2,676,660	746,936	27.9	727,314	1,062,163	442,830	41.7	559,802	1,614,497	304,106	18.8
		F	M. D. DE MATALAUQUE	295	275	1,085,630	1,567,972	618,566	39.5	711,131	1,117,909	569,591	51.0	374,499	450,063	48,975	10.9
		E	M. D. DE PUQUINA	2,339	2,308	5,067,514	10,682,790	4,478,419	41.9	2,058,264	2,816,371	1,093,252	38.8	3,009,250	7,866,419	3,385,167	43.0
		F	M. D. DE QUINISTAQUILLAS	365	345	1,177,145	2,050,916	883,746	43.1	777,549	1,175,936	655,281	55.7	399,596	874,980	228,465	26.1
		F	M. D. DE UBINAS	1,186	1,117	2,460,512	3,566,052	1,202,427	33.7	1,301,874	1,739,896	804,229	46.2	1,158,638	1,826,156	398,199	21.8
		G	M. D. DE YUNGA	657	627	1,636,231	3,333,917	1,348,400	40.4	812,522	1,034,963	362,811	35.1	823,709	2,298,954	985,589	42.9
	ILO	A	M. P. DE ILO	72,975	73,420	161,819,778	219,688,507	72,111,609	32.8	105,776,685	111,794,632	31,211,760	27.9	56,043,093	107,893,875	40,899,848	37.9
		D	M. D. DE EL ALGARROBAL	12,014	12,766	55,165,928	90,191,584	33,827,487	37.5	16,084,206	17,456,230	9,877,029	56.6	39,081,722	72,735,354	23,950,458	32.9
		D	M. D. DE PACOCHA	4,467	4,415	10,912,683	15,649,275	5,919,469	37.8	10,171,561	10,708,773	4,576,931	42.7	741,122	4,940,502	1,342,538	27.2
	TOTAL DEPARTAMENTO			202,946	204,742	841,913,457	1,069,556,379	399,438,027	37.3	288,884,379	332,648,855	114,626,506	34.5	553,029,078	736,907,524	284,811,522	38.6

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	25,420	25,018	28,530,749	36,337,318	11,966,300	32.9	23,808,842	26,323,398	10,361,860	39.4	4,721,907	10,013,920	1,604,440	16.0
		F	M. D. DE HUACHON	4,471	4,442	6,080,899	11,053,908	2,492,748	22.6	1,931,227	3,059,257	1,657,783	54.2	4,149,672	7,994,651	834,965	10.4
		E	M. D. DE HUARIACA	6,360	6,250	8,288,107	11,689,171	3,515,282	30.1	2,333,149	2,239,906	879,615	39.3	5,954,958	9,449,265	2,635,667	27.9
		E	M. D. DE HUAYLLAY	8,762	8,626	16,881,517	27,903,276	5,849,726	21.0	5,501,219	6,681,670	3,005,208	45.0	11,380,298	21,221,606	2,844,518	13.4
		E	M. D. DE NINACACA	4,157	4,162	7,435,524	10,924,348	4,124,657	37.8	2,173,881	2,252,490	662,512	29.4	5,261,643	8,671,858	3,462,146	39.9
		F	M. D. DE PALLANCHACRA	1,048	959	2,538,880	4,486,846	1,529,410	34.1	951,285	1,201,268	610,283	50.8	1,587,595	3,285,578	919,128	28.0
		E	M. D. DE PAUCARTAMBO	6,536	5,872	6,816,790	13,504,941	3,158,090	23.4	4,637,489	5,320,810	2,468,530	46.4	2,179,301	8,184,131	689,560	8.4
		F	M. D. DE SAN FRANCISCO	2,503	2,356	6,829,281	8,756,237	3,796,262	43.4	3,527,385	4,582,376	2,479,403	54.1	3,301,896	4,173,861	1,316,859	31.6
		D	M. D. DE SIMON BOLIVAR	11,977	11,829	10,474,881	14,532,825	4,858,006	33.4	3,519,239	4,045,777	1,846,688	45.6	6,955,642	10,487,048	3,011,318	28.7
		F	M. D. DE TICLACAYAN	1,778	1,581	10,143,340	15,024,228	4,299,047	28.6	2,441,319	3,160,304	916,514	29.0	7,702,021	11,863,924	3,382,534	28.5
		E	M. D. DE TINYAHUARCO	7,582	7,627	3,376,422	5,867,068	2,042,175	34.8	2,067,166	2,149,040	917,805	42.7	1,309,256	3,718,028	1,124,370	30.2
		E	M. D. DE VICCO	4,156	4,215	3,516,235	4,890,435	1,282,148	26.2	1,186,012	1,722,810	711,745	41.3	2,330,223	3,167,625	570,403	18.0
		D	M. D. DE YANACANCHA	30,833	30,717	14,379,224	17,664,582	6,713,338	38.0	10,760,016	11,339,030	4,630,849	40.8	3,619,208	6,325,552	2,082,489	32.9
	DANIEL ALCIDES CARRION	B	M. P. DANIEL CARRION-YANAHUANCA	9,922	9,598	21,894,540	35,066,077	9,632,945	27.5	14,693,461	18,130,997	6,023,569	33.2	7,201,079	16,935,080	3,609,375	21.3
		E	M. D. DE CHACAYAN	1,285	1,199	1,780,621	2,612,217	949,032	36.3	1,439,787	1,550,933	637,445	41.1	340,834	1,061,284	311,588	29.4
		E	M. D. GOYLLARISQUIZGA	1,109	1,050	1,208,701	2,059,855	502,863	24.4	909,250	1,011,439	492,863	48.7	299,451	1,048,416	10,000	1.0
		E	M. D. DE PAUCAR	1,532	1,483	2,555,187	3,066,516	1,918,871	62.6	1,133,478	1,222,552	460,678	37.7	1,421,709	1,843,964	1,458,193	79.1
		E	M. D. SAN PEDRO DE PILLAO	1,195	1,159	1,183,343	1,925,743	559,038	29.0	962,902	1,203,003	516,440	42.9	220,441	722,740	42,598	5.9
		G	M. D. SANTA ANA DE TUSI	25,017	25,114	26,525,386	50,342,183	13,155,610	26.1	15,080,007	17,175,494	9,016,637	52.5	11,445,379	33,166,689	4,138,973	12.5
		E	M. D. DE TAPUC	1,633	1,539	2,047,463	2,936,541	632,194	21.5	1,142,469	1,254,796	537,694	42.9	904,994	1,681,745	94,500	5.6
	OXAPAMPA	F	M. D. DE VILCABAMBA	2,114	2,117	11,218,162	13,728,426	1,466,493	10.7	1,192,380	1,452,177	583,563	40.2	10,025,782	12,276,249	882,931	7.2
		B	M. P. DE OXAPAMPA	18,061	18,188	50,234,516	84,857,654	15,383,941	18.1	27,411,101	33,393,330	11,860,444	35.5	22,823,415	51,464,324	3,523,497	6.8
		F	M. D. DE CHONTABAMBA	7,111	7,208	4,692,184	7,056,543	3,356,111	47.6	4,229,988	5,072,485	2,730,010	53.8	462,196	1,984,058	626,101	31.6
		F	M. D. DE HUANCABAMBA	7,240	7,277	7,172,898	15,764,858	5,639,040	35.8	4,826,891	5,741,574	2,291,513	39.9	2,346,007	10,023,284	3,347,527	33.4
		G	M. D. DE PALCAZU	7,650	7,565	8,644,167	15,806,729	4,863,475	30.8	6,174,471	7,736,642	3,901,273	50.4	2,469,696	8,070,087	962,202	11.9
		G	M. D. DE POZUZO	3,600	3,423	5,862,173	10,856,294	2,622,136	24.2	3,913,028	4,690,090	2,426,912	51.7	1,949,145	6,166,204	195,224	3.2
		F	M. D. DE PUERTO BERMUDEZ	23,240	23,487	22,161,353	47,581,179	14,304,479	30.1	15,218,079	16,540,947	7,755,510	46.9	6,943,274	31,040,232	6,548,969	21.1
		E	M. D. DE VILLA RICA	18,278	18,213	20,113,459	23,919,213	8,989,326	37.6	12,556,416	14,212,481	7,674,730	54.0	7,557,043	9,706,732	1,314,596	13.5
		F	M. D. DE CONSTITUCION	18,784	19,023	16,332,209	26,381,014	8,730,633	33.1	9,576,001	10,938,611	5,301,208	48.5	6,756,208	15,442,403	3,429,424	22.2
	TOTAL DEPARTAMENTO			263,354	261,297	328,918,211	526,596,225	148,333,378	28.2	185,297,938	215,405,687	93,359,282	43.3	143,620,273	311,190,538	54,974,096	17.7

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
PIURA	PIURA	A	M. P. DE PIURA	194,198	197,373	255,757,649	332,655,530	144,280,325	43.4	202,162,676	208,197,572	88,760,701	42.6	53,594,973	124,457,958	55,519,624	44.6
		D	M. D. DE CASTILLA	205,967	210,227	92,074,666	110,504,317	45,055,720	40.8	70,275,904	70,501,111	30,068,447	42.7	21,798,762	40,003,206	14,987,273	37.5
		D	M. D. DE CATACAOS	84,928	85,543	41,444,138	50,968,800	26,197,721	51.4	27,791,900	31,016,032	16,485,159	53.2	13,652,238	19,952,768	9,712,562	48.7
		E	M. D. DE CURA MORI	20,806	20,903	18,567,539	22,267,291	12,580,701	56.5	6,192,905	6,611,838	2,892,370	43.7	12,374,634	15,655,453	9,688,331	61.9
		E	M. D. DE EL TALLAN	5,670	5,681	4,768,798	6,536,345	2,545,169	38.9	4,349,855	4,669,039	2,447,669	52.4	418,943	1,867,306	97,500	5.2
		D	M. D. DE LA ARENA	42,909	43,124	15,971,257	31,812,952	10,826,571	34.0	12,729,681	14,099,793	5,096,944	36.1	3,241,576	17,713,159	5,729,627	32.3
		D	M. D. DE LA UNION	46,764	47,158	18,758,943	23,703,451	11,215,534	47.3	14,569,737	15,149,778	7,209,159	47.6	4,189,206	8,553,673	4,006,375	46.8
		F	M. D. DE LAS LOMAS	29,538	29,609	47,533,625	55,080,451	10,732,168	19.5	13,554,418	16,636,148	7,521,457	45.2	33,979,207	38,444,303	3,210,711	8.4
		D	M. D. DE TAMBO GRANDE	132,980	134,568	65,689,310	88,472,568	37,257,371	42.1	54,702,078	60,205,101	25,834,985	42.9	10,987,232	28,267,467	11,422,386	40.4
		D	M. D. DE VEINTISEIS OCTUBRE	210,015	214,280	95,077,489	113,008,898	44,950,656	39.8	69,967,438	73,902,046	28,495,501	38.6	25,110,051	39,106,852	16,455,155	42.1
	AYABACA	B	M. P. DE AYABACA	31,040	30,661	64,410,510	87,122,699	26,942,434	30.9	30,835,547	32,503,531	16,559,829	50.9	33,574,963	54,619,168	10,382,606	19.0
		G	M. D. DE FRIAS	20,914	20,812	26,081,352	34,468,582	9,483,959	27.5	15,899,163	14,463,043	7,347,791	50.8	10,182,189	20,005,539	2,136,168	10.7
		G	M. D. DE JILILI	2,591	2,574	3,216,467	4,612,788	1,208,291	26.2	2,308,041	3,435,761	1,208,291	35.2	908,426	1,177,027	0	0.0
		G	M. D. DE LAGUNAS	5,567	5,514	8,663,753	10,572,204	2,184,205	20.7	4,296,629	4,942,198	1,867,643	37.8	4,367,124	5,630,006	316,562	5.6
		G	M. D. DE MONTERO	6,416	6,370	8,202,990	9,983,899	2,367,608	23.7	4,723,402	5,958,242	2,309,795	38.8	3,479,588	4,025,657	57,813	1.4
		G	M. D. DE PACAIPAMPA	22,870	22,778	27,824,360	40,162,368	18,155,502	45.2	15,593,139	17,501,183	9,224,873	52.7	12,231,221	22,661,185	8,930,629	39.4
		G	M. D. DE PAIMAS	10,768	10,840	12,262,350	17,539,141	9,093,603	51.8	6,938,631	7,179,103	3,105,614	43.3	5,323,719	10,360,038	5,987,990	57.8
		G	M. D. DE SAPILLICA	10,957	10,946	11,285,612	16,722,036	5,876,212	35.1	7,918,315	8,943,957	4,117,638	46.0	3,367,297	7,778,079	1,758,574	22.6
		F	M. D. DE SICCHEZ	1,455	1,419	3,088,444	3,479,380	1,316,576	37.8	1,393,839	1,494,639	734,514	49.1	1,694,605	1,984,741	582,062	29.3
		G	M. D. DE SUYO	12,125	12,141	10,140,996	26,735,516	12,553,089	47.0	8,045,585	9,126,262	5,148,819	56.4	2,095,411	17,609,254	7,404,270	42.0
	HUANCABAMBA	B	M. P. DE HUANCABAMBA	29,268	29,214	66,457,508	77,443,716	23,053,372	29.8	35,380,261	33,447,059	14,691,822	43.9	31,077,247	43,996,657	8,361,550	19.0
		G	M. D. DE CANCHAQUE	7,175	7,083	16,885,605	21,391,610	11,302,890	52.8	4,882,932	5,363,153	2,172,096	40.5	12,002,673	16,028,457	9,130,795	57.0
		G	M. D. EL CARMEN DE FRONTERA	11,500	11,435	28,469,491	32,167,799	8,352,875	26.0	8,506,881	9,062,727	4,877,060	53.8	19,962,610	23,105,072	3,475,815	15.0
		G	M. D. DE HUARMACA	36,849	36,699	34,184,242	48,314,987	13,765,725	28.5	24,496,404	25,380,571	9,098,896	35.9	9,687,838	22,934,416	4,666,829	20.3
		G	M. D. DE LALAQUIZ	3,873	3,811	8,188,730	10,488,255	4,793,194	45.7	3,025,535	3,387,373	1,862,764	55.0	5,163,195	7,100,882	2,930,430	41.3
		G	M. D. SAN MIGUEL DE EL FAIQUE	9,543	9,567	14,966,186	19,022,664	6,688,095	35.2	6,700,129	7,254,829	2,998,335	41.3	8,266,057	11,767,835	3,689,760	31.4
		G	M. D. DE SONDOR	7,091	7,022	17,516,265	28,685,725	8,944,758	31.2	5,455,109	5,969,724	2,921,165	48.9	12,061,156	22,716,001	6,023,593	26.5
		G	M. D. DE SONDORILLO	11,471	11,524	20,926,254	31,030,075	9,822,801	31.7	7,807,461	7,270,811	3,148,179	43.3	13,118,793	23,759,264	6,674,622	28.1
	MORROPON	A	M. P. MORROPON - CHULUCANAS	93,041	93,656	100,803,958	132,953,101	51,063,412	38.4	64,884,851	68,838,324	28,084,592	40.8	35,919,107	64,114,777	22,978,820	35.8
		E	M. D. DE BUENOS AIRES	10,747	10,831	20,176,064	27,413,144	15,055,071	54.9	4,444,137	6,198,430	2,622,756	42.3	15,731,927	21,214,714	12,432,315	58.6
		G	M. D. DE CHALACO	7,048	6,900	10,218,622	13,081,247	3,948,695	30.2	4,306,176	4,206,463	2,270,874	54.0	5,912,446	8,874,784	1,677,820	18.9
		F	M. D. DE LA MATANZA	15,843	15,965	10,672,293	14,191,954	7,140,933	50.3	7,301,541	6,809,034	4,051,064	59.5	3,370,752	7,382,920	3,089,868	41.9
		E	M. D. DE MORROPON	16,724	16,826	8,640,059	18,718,691	6,482,657	34.6	6,839,424	7,387,223	3,969,943	53.7	1,800,635	11,331,468	2,512,714	22.2
		E	M. D. DE SALITRAL	9,321	9,344	12,749,087	15,200,662	3,876,595	25.5	4,595,530	4,831,646	2,389,165	49.4	8,153,557	10,369,016	1,487,430	14.3
		F	M. D. DE SAN JUAN DE BIGOTE	6,619	6,587	6,131,819	8,507,875	3,687,814	43.3	3,470,383	4,422,034	1,638,329	37.0	2,661,436	4,085,841	2,049,485	50.2
		F	M. D. STA. CATALINA DE MOSSA	3,633	3,585	8,050,700	10,702,347	5,899,028	55.1	2,253,697	2,713,257	1,536,758	56.6	5,797,003	7,989,090	4,362,270	54.6
		G	M. D. DE SANTO DOMINGO	5,309	5,159	15,116,250	16,823,301	4,257,699	25.3	3,195,001	3,662,545	1,538,542	42.0	11,921,249	13,160,756	2,719,156	20.7
		G	M. D. DE YAMANGO	8,300	8,186	13,239,728	14,911,404	8,807,602	59.1	4,802,693	5,227,725	2,808,785	53.7	8,437,035	9,683,679	5,998,817	61.9
	PAITA	A	M. P. DE PAITA	113,706	115,977	109,525,706	124,263,608	53,069,602	42.7	61,211,470	66,211,819	29,826,101	45.0	48,314,236	58,051,789	23,243,501	40.0
		E	M. D. DE AMOTAPE	2,611	2,627	5,021,137	12,502,215	5,677,636	45.4	3,578,398	4,043,352	1,477,921	36.6	1,442,739	8,458,863	4,199,715	49.6
		E	M. D. DE ARENAL	1,287	1,290	7,206,898	7,832,863	1,274,190	16.3	2,909,864	3,197,425	1,063,653	33.3	4,297,034	4,635,438	210,537	4.5
		E	M. D. DE COLAN	17,972	18,169	17,240,278	24,936,160	9,751,716	39.1	10,674,278	12,078,022	4,775,214	39.5	6,566,000	12,858,138	4,976,502	38.7
		E	M. D. DE LA HUACA	14,980	15,136	14,800,170	17,134,105	5,458,946	31.9	7,284,410	9,864,729	4,824,451	48.9	7,515,760	7,269,376	634,495	8.7
		E	M. D. DE TAMARINDO	5,666	5,729	7,262,304	8,630,460	2,541,945	29.5	3,574,463	3,993,970	1,739,226	43.5	3,687,841	4,636,490	802,719	17.3
		E	M. D. DE VICHAYAL	6,566	6,642	17,429,194	19,510,868	4,923,643	25.2	6,179,380	5,733,980	2,458,306	42.9	11,249,814	13,776,888	2,465,338	17.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
PIURA	SULLANA	A	M. P. DE SULLANA	198,198	199,760	109,865,050	163,247,267	86,030,070	52.7	91,907,784	104,230,417	48,164,411	46.2	17,957,266	59,016,850	37,865,659	64.2
		D	M. D. DE BELLAVISTA	39,761	39,854	31,271,286	34,861,600	10,051,352	28.8	12,148,101	13,120,548	5,465,012	41.7	19,123,185	21,741,052	4,586,340	21.1
		E	M. D. DE IGNACIO ESCUDERO	22,714	22,854	31,936,053	34,989,543	5,706,373	16.3	7,833,344	8,209,436	4,013,779	48.9	24,102,709	26,780,107	1,692,594	6.3
		G	M. D. DE LANCONES	13,395	13,398	13,100,759	24,752,895	7,587,642	30.7	6,575,918	7,257,439	3,002,272	41.4	6,524,841	17,495,456	4,585,370	26.2
		E	M. D. DE MARCAVELICA	33,956	34,188	19,617,707	23,135,342	8,824,332	38.1	10,392,669	11,322,266	6,038,296	53.3	9,225,038	11,813,076	2,786,036	23.6
		E	M. D. DE MIGUEL CHECA	10,965	11,072	6,947,018	8,421,425	2,919,272	34.7	5,536,171	5,884,881	2,764,527	47.0	1,410,847	2,536,544	154,744	6.1
		E	M. D. DE QUERECOTILLO	29,150	29,281	11,731,307	14,486,547	5,530,749	38.2	9,719,822	10,400,300	4,493,074	43.2	2,011,485	4,086,247	1,037,675	25.4
		E	M. D. DE SALITRAL	8,093	8,152	8,190,852	9,362,869	5,218,776	55.7	2,774,373	2,877,434	1,407,963	48.9	5,416,479	6,485,435	3,810,812	58.8
	TALARA	A	M. P. DE TALARA - PARIÑAS	109,593	110,326	158,127,228	131,268,764	42,280,657	32.2	79,899,538	80,834,670	29,529,120	36.5	78,227,690	50,434,094	12,751,537	25.3
		E	M. D. DE EL ALTO	9,467	9,546	25,923,246	27,059,946	7,421,308	27.4	13,479,418	14,238,600	5,357,246	37.6	12,443,828	12,821,346	2,064,061	16.1
		E	M. D. DE LA BREA	13,420	13,456	16,684,371	34,127,535	13,916,130	40.8	9,602,200	10,083,979	3,702,753	36.7	7,082,171	24,043,556	10,213,377	42.5
		E	M. D. DE LOBITOS	1,367	1,365	10,411,085	13,697,621	4,362,941	31.9	4,230,851	4,428,576	1,897,005	42.8	6,180,234	9,269,045	2,465,936	26.6
		E	M. D. DE LOS ORGANOS	12,186	12,273	14,684,094	29,566,905	18,479,346	62.5	9,296,613	9,686,718	5,826,303	60.1	5,387,481	19,880,187	12,653,044	63.6
		E	M. D. DE MANCORA	15,088	15,242	14,609,403	16,770,046	8,793,282	52.4	11,640,523	12,193,454	6,621,577	54.3	2,968,880	4,576,592	2,171,706	47.5
	SECHURA	A	M. P. DE SECHURA	58,157	59,620	99,736,289	113,779,142	48,427,398	42.6	49,534,244	48,268,138	15,110,373	31.3	50,202,045	65,511,004	33,317,024	50.9
		E	M. D. DE BELLAVISTA LA UNION	5,702	5,801	11,005,897	12,674,262	5,196,775	41.0	2,346,093	2,709,770	1,254,514	46.3	8,659,804	9,964,492	3,942,261	39.6
		E	M. D. DE BERNAL	8,325	8,457	9,224,138	11,747,460	6,395,988	54.4	3,535,088	3,747,768	2,109,081	56.3	5,689,050	7,999,692	4,286,907	53.6
		F	M. D. DE CRISTO NOS VALGA	5,577	5,703	5,808,675	12,384,932	3,460,792	27.9	3,498,189	3,844,546	1,684,543	43.8	2,310,486	8,540,386	1,776,249	20.8
		E	M. D. DE VICE	19,717	20,117	15,461,344	24,688,600	11,106,223	45.0	7,593,683	9,280,672	4,099,957	44.2	7,867,661	15,407,928	7,006,265	45.5
		E	M. D. DE RINCONADA LLICUAR	3,258	3,281	4,064,620	4,561,970	1,713,141	37.6	1,555,708	1,650,375	828,567	50.2	2,508,912	2,911,595	884,574	30.4
	TOTAL DEPARTAMENTO			2,172,710	2,195,231	2,041,099,218	2,587,852,723	1,017,886,854	39.3	1,215,109,621	1,287,362,589	558,653,569	43.4	825,989,597	1,300,490,134	459,233,285	35.3

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
PUNO	PUNO	A	M. P. DE PUNO	140,967	140,289	98,486,444	123,185,896	42,421,468	34.4	78,820,160	84,236,526	32,318,447	38.4	19,666,284	38,949,370	10,103,021	25.9
		G	M. D. DE ACORA	19,579	18,830	12,841,609	27,361,754	12,466,665	45.6	8,475,936	8,755,685	4,382,069	50.0	4,365,673	18,606,069	8,084,596	43.5
		G	M. D. DE AMANTANI	2,851	2,740	2,101,659	2,732,936	1,052,070	38.5	1,805,879	1,946,984	905,270	46.5	295,780	785,952	146,800	18.7
		G	M. D. DE ATUNCOLLA	4,100	3,972	3,702,750	6,240,085	3,043,766	48.8	2,988,440	3,385,402	1,756,502	51.9	714,310	2,854,683	1,287,264	45.1
		G	M. D. DE CAPACHICA	5,398	5,085	5,271,205	8,294,083	3,054,110	36.8	3,102,949	3,418,332	1,495,968	43.8	2,168,256	4,875,751	1,558,143	32.0
		G	M. D. DE CHUCUITO	6,506	6,326	4,167,154	6,516,766	1,621,502	24.9	2,832,125	2,957,701	1,039,275	35.1	1,335,029	3,559,065	582,228	16.4
		G	M. D. DE COATA	6,083	5,914	3,916,303	4,964,781	1,376,762	27.7	2,027,911	2,258,273	921,472	40.8	1,888,392	2,706,508	455,290	16.8
		G	M. D. DE HUATA	2,008	1,840	6,066,060	8,560,789	2,967,162	34.7	2,552,840	3,003,379	863,439	28.7	3,513,220	5,557,410	2,103,723	37.9
		F	M. D. DE MAÑAZO	4,805	4,689	3,697,131	6,612,439	2,672,635	40.4	2,035,902	2,300,331	1,376,874	59.9	1,661,229	4,312,108	1,295,762	30.0
		G	M. D. DE PAUCARCOLLA	3,792	3,675	3,022,318	5,226,597	1,991,283	38.1	2,003,447	2,142,896	833,087	38.9	1,018,871	3,083,701	1,158,196	37.6
		F	M. D. DE PICHACANI	5,954	5,934	4,860,908	5,868,710	2,541,297	43.3	3,007,541	3,247,338	1,812,606	55.8	1,853,367	2,621,372	728,691	27.8
		G	M. D. DE PLATERIA	6,350	6,149	4,858,559	7,801,761	2,694,962	34.5	2,971,919	3,133,882	1,533,504	48.9	1,886,640	4,667,879	1,161,458	24.9
		G	M. D. DE SAN ANTONIO	2,491	2,445	2,899,898	6,334,702	1,581,840	25.0	1,827,204	2,118,217	759,408	35.9	1,072,694	4,216,485	822,432	19.5
		G	M. D. DE TIQUILLACA	1,336	1,281	2,912,818	4,791,330	906,074	18.9	1,229,933	1,327,370	570,977	43.0	1,682,885	3,463,960	335,096	9.7
		G	M. D. DE VILQUE	2,667	2,599	2,769,648	6,035,744	2,675,240	44.3	1,858,330	2,148,211	938,544	43.7	911,318	3,887,533	1,736,696	44.7
	AZANGARO	A	M. P. DE AZANGARO	32,909	33,228	40,178,812	74,782,234	42,232,570	56.5	30,849,479	33,309,485	9,793,322	29.4	9,329,333	41,472,749	32,439,249	78.2
		G	M. D. DE ACHAYA	2,434	2,365	3,261,779	4,949,115	2,360,570	47.7	1,735,306	2,042,128	960,692	47.0	1,526,473	2,906,987	1,399,878	48.2
		G	M. D. DE ARAPA	6,702	6,610	6,137,736	8,134,276	2,750,509	33.8	3,463,141	3,148,907	1,521,113	48.3	2,674,595	4,985,369	1,229,396	24.7
		G	M. D. DE ASILLO	13,486	13,230	13,881,986	17,523,200	7,683,982	43.9	6,461,591	6,788,687	2,950,245	43.5	7,420,395	10,734,513	4,733,737	44.1
		G	M. D. DE CAMINACA	2,730	2,680	3,447,064	4,208,870	1,974,242	46.9	1,765,785	2,065,919	788,502	38.2	1,681,279	2,142,951	1,185,740	55.3
		G	M. D. DE CHUPA	3,948	3,565	5,046,330	6,342,418	2,447,140	38.6	3,126,548	3,251,793	1,366,974	42.0	1,919,782	3,090,625	1,080,167	35.0
		F	M. D. DOMINGO CHOQUEHUANCA	4,641	4,608	3,043,857	4,122,410	985,933	23.9	2,406,157	2,748,227	971,933	35.4	637,700	1,374,183	14,000	1.0
		G	M. D. DE MUÑANI	6,647	6,595	8,208,683	11,806,546	2,909,169	24.6	4,001,164	4,139,718	1,526,524	36.9	4,207,519	7,666,828	1,382,645	18.0
		F	M. D. DE POTONI	2,773	2,591	11,117,126	15,100,116	5,180,079	34.3	3,700,725	4,111,242	1,812,951	44.1	7,416,401	10,988,874	3,367,128	30.6
		G	M. D. DE SAMAN	7,381	6,993	7,645,925	9,330,493	2,785,445	29.9	3,753,572	4,073,261	2,171,903	53.3	3,892,353	5,257,232	613,542	11.7
		F	M. D. DE SAN ANTON	6,791	6,674	7,281,053	12,867,132	3,182,733	24.7	3,849,194	4,174,199	1,710,685	41.0	3,431,859	8,692,933	1,472,048	16.9
		F	M. D. DE SAN JOSE	4,590	4,519	4,592,971	5,806,409	2,072,199	35.7	2,331,136	2,621,234	1,549,911	59.1	2,261,835	3,185,175	522,288	16.4
		G	M. D. DE SAN JUAN DE SALINAS	2,531	2,464	2,593,127	3,475,071	1,114,017	32.1	2,188,288	2,286,932	989,888	43.3	404,839	1,188,139	124,129	10.4
		G	M. D. DE SANTIAGO DE PUPUJA	4,111	4,030	4,420,954	10,582,227	2,523,594	23.8	3,339,393	3,704,428	1,133,449	30.6	1,081,561	6,877,799	1,390,145	20.2
		G	M. D. DE TIRAPATA	2,924	2,912	2,746,320	3,413,534	1,061,617	31.1	1,509,470	1,649,516	614,408	37.2	1,236,850	1,764,018	447,209	25.4
	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	15,035	15,205	47,044,173	69,712,463	30,945,290	44.4	17,027,532	19,103,499	7,724,854	40.4	30,016,641	50,608,964	23,220,436	45.9
		F	M. D. DE AJOYANI	2,668	2,701	11,948,489	17,503,571	6,108,783	34.9	2,659,184	3,378,209	1,951,549	57.8	9,289,305	14,125,362	4,157,234	29.4
		G	M. D. DE AYAPATA	9,559	9,552	12,600,636	20,300,496	4,990,520	24.6	6,693,216	7,134,196	2,749,783	38.5	5,907,420	13,166,300	2,240,736	17.0
		F	M. D. DE COASA	4,387	4,138	6,906,845	8,114,170	3,668,645	45.2	4,722,498	5,069,645	2,402,197	47.4	2,184,347	3,044,525	1,266,448	41.6
		F	M. D. DE CORANI	5,125	5,195	6,137,345	10,491,121	3,448,957	32.9	3,415,566	3,728,360	1,741,020	46.7	2,721,779	6,762,761	1,707,937	25.3
		E	M. D. DE CRUCERO	10,655	10,762	13,581,438	23,615,944	8,922,034	37.8	5,127,168	5,327,872	2,609,966	49.0	8,454,270	18,288,072	6,312,068	34.5
		G	M. D. DE ITUATA	9,451	9,604	12,722,633	15,497,664	7,597,435	49.0	6,712,562	7,190,086	3,595,170	50.0	6,010,071	8,307,578	4,002,265	48.2
		F	M. D. DE OLLACHEA	7,112	7,214	10,194,465	14,048,609	4,519,736	32.2	5,281,304	5,601,281	2,297,277	41.0	4,913,161	8,447,328	2,222,459	26.3
		G	M. D. DE SAN GABAN	9,552	9,717	15,667,711	22,348,107	7,847,894	35.1	7,520,528	8,370,404	3,476,721	41.5	8,147,183	13,977,703	4,371,172	31.3
		F	M. D. DE USICAYOS	7,060	6,760	11,701,609	16,272,103	5,420,749	33.3	6,822,858	7,041,468	3,090,232	43.9	4,878,751	9,230,635	2,330,517	25.2
	CHUCUITO	B	M. P. DE CHUCUITO - JULI	19,931	19,793	31,932,803	42,599,938	12,227,406	28.7	19,993,795	20,293,497	6,919,204	34.1	11,939,008	22,306,441	5,308,202	23.8
		F	M. D. DE DESAGUADERO	11,554	11,242	14,694,292	19,198,853	5,863,422	30.5	6,258,183	6,753,909	3,342,352	49.5	8,436,109	12,444,944	2,521,070	20.3
		G	M. D. DE HUACULLANI	7,223	6,957	8,442,621	11,622,263	5,718,393	49.2	4,745,393	5,533,151	2,838,230	51.3	3,697,228	6,089,112	2,880,164	47.3
		G	M. D. DE KELLUYO	4,458	4,140	7,022,718	9,363,798	4,495,156	48.0	3,959,697	4,710,218	2,017,321	42.8	3,063,021	4,653,580	2,477,835	53.2
		G	M. D. DE PISACOMA	7,190	7,007	9,404,106	11,191,799	2,868,192	25.6	4,869,285	6,102,031	1,966,377	32.2	4,534,821	5,089,768	901,815	17.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
PUNO	CHUCUITO	G	M. D. DE POMATA	13,228	13,054	12,896,020	18,022,802	6,836,801	37.9	7,277,641	8,054,184	3,918,930	48.7	5,618,379	9,968,618	2,917,870	29.3
		G	M. D. DE ZEPITA	17,133	17,044	15,101,345	21,714,117	9,282,474	42.7	10,956,628	12,139,145	5,116,565	42.1	4,144,717	9,574,972	4,165,909	43.5
	EL COLLAO	A	M. P. EL COLLAO - ILAVE	46,289	45,751	45,155,692	74,844,065	24,081,409	32.2	31,529,471	38,792,693	13,148,569	33.9	13,626,221	36,051,372	10,932,840	30.3
		G	M. D. DE CAPASO	909	873	1,824,952	3,538,023	2,013,602	56.9	1,345,613	1,479,340	709,148	47.9	479,339	2,058,683	1,304,454	63.4
		G	M. D. DE PILCUYO	9,679	9,457	7,315,436	10,309,031	4,186,015	40.6	4,373,788	5,376,790	2,358,988	43.9	2,941,648	4,932,241	1,827,027	37.0
		G	M. D. DE SANTA ROSA	2,432	2,297	3,838,892	5,192,826	1,783,195	34.3	2,339,085	3,115,561	1,425,848	45.8	1,499,807	2,077,265	357,347	17.2
		G	M. D. DE CONDURIRI	1,920	1,832	3,123,059	4,001,848	2,260,820	56.5	1,718,771	2,484,357	1,532,978	61.7	1,404,288	1,517,491	727,842	48.0
		G	M. D. DE CONDURIRI	1,920	1,832	3,123,059	4,001,848	2,260,820	56.5	1,718,771	2,484,357	1,532,978	61.7	1,404,288	1,517,491	727,842	48.0
	HUANCANE	B	M. P. DE HUANCANE	18,129	17,932	20,591,975	28,261,289	9,545,621	33.8	14,178,744	15,393,437	6,507,968	42.3	6,413,231	12,867,852	3,037,653	23.6
		F	M. D. DE COJATA	3,845	3,811	3,285,343	7,355,297	1,312,627	17.8	2,218,001	2,218,301	691,955	31.2	1,067,342	5,136,996	620,672	12.1
		F	M. D. DE HUATASANI	2,785	2,716	3,500,180	5,096,798	1,027,162	20.2	1,343,522	1,345,983	583,999	43.4	2,156,658	3,750,815	443,163	11.8
		G	M. D. DE INCHUPALLA	2,266	2,203	2,551,304	3,378,708	1,437,871	42.6	1,918,094	1,993,413	844,962	42.4	633,210	1,385,295	592,909	42.8
		G	M. D. DE PUSI	4,583	4,482	3,459,025	4,805,945	1,404,170	29.2	2,210,774	2,596,111	1,131,859	43.6	1,248,251	2,209,834	272,312	12.3
		G	M. D. DE ROSASPATA	3,507	3,405	3,015,854	4,352,064	1,646,916	37.8	1,612,027	1,842,772	908,223	49.3	1,403,827	2,509,292	738,694	29.4
		G	M. D. DE TARACO	12,998	12,879	8,114,809	13,418,850	3,673,521	27.4	4,675,891	4,915,795	2,022,851	41.2	3,438,918	8,503,055	1,650,671	19.4
		G	M. D. DE VILQUE CHICO	6,754	6,609	5,382,199	9,107,100	2,293,058	25.2	3,570,625	3,866,273	1,465,204	37.9	1,811,574	5,240,827	827,854	15.8
	LAMPA	B	M. P. DE LAMPA	11,560	11,507	17,034,153	21,581,342	5,809,740	26.9	11,701,180	12,422,651	4,042,602	32.5	5,332,973	9,158,691	1,767,138	19.3
		G	M. D. DE CABANILLA	6,023	6,032	5,401,427	7,905,402	2,494,696	31.6	2,675,261	2,774,229	1,275,119	46.0	2,726,166	5,131,173	1,219,578	23.8
		G	M. D. DE CALAPUJA	1,858	1,877	1,533,542	2,245,056	1,086,616	48.4	1,142,910	1,474,044	873,111	59.2	390,632	771,012	213,504	27.7
		G	M. D. DE NICASIO	2,123	2,064	1,771,220	2,339,626	915,395	39.1	1,312,317	1,322,701	644,955	48.8	458,903	1,016,925	270,440	26.6
		G	M. D. DE OCUVIRI	2,112	2,060	3,023,055	4,584,657	1,621,915	35.4	1,662,783	2,167,955	947,956	43.7	1,360,272	2,416,702	673,958	27.9
		F	M. D. DE PALCA	1,276	1,189	2,146,844	7,404,941	1,215,991	16.4	1,298,652	1,455,296	618,983	42.5	848,192	5,949,645	597,008	10.0
		F	M. D. DE PARATIA	1,752	1,605	2,706,758	3,870,601	1,097,435	28.4	1,784,118	2,020,471	919,526	45.5	922,640	1,850,130	177,908	9.6
		F	M. D. DE PUCARA	4,855	4,738	5,475,975	8,613,905	2,892,040	33.6	2,099,516	2,371,816	1,137,134	47.9	3,376,459	6,242,089	1,754,906	28.1
		E	M. D. DE SANTA LUCIA	6,997	6,906	11,857,557	20,740,063	6,827,982	32.9	4,142,787	4,746,924	2,087,630	44.0	7,714,770	15,993,139	4,740,352	29.6
		F	M. D. DE VILAVILA	844	786	1,523,718	2,384,437	1,048,936	44.0	987,638	1,189,290	592,662	49.8	536,080	1,195,147	456,274	38.2
	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,562	26,700	40,419,630	57,569,547	23,026,134	40.0	21,418,802	23,945,201	8,507,441	35.5	19,000,828	33,624,346	14,518,694	43.2
		F	M. D. DE ANTAUTA	5,974	6,019	24,968,530	25,881,947	11,357,057	43.9	4,453,742	4,647,714	1,955,549	42.1	20,514,788	21,234,233	9,401,508	44.3
		G	M. D. DE CUPI	1,780	1,726	4,281,854	6,212,375	4,177,285	67.2	1,676,628	1,816,724	778,076	42.8	2,605,226	4,395,651	3,399,209	77.3
		F	M. D. DE LLALLI	2,019	1,918	4,613,176	5,787,180	939,246	16.2	1,579,323	1,685,427	603,238	35.8	3,033,853	4,101,753	336,008	8.2
		F	M. D. DE MACARI	6,780	6,668	8,533,037	12,012,081	5,601,941	46.6	3,958,287	4,575,270	2,013,709	44.0	4,574,750	7,436,811	3,588,232	48.3
		F	M. D. DE NUÑO A	7,192	6,940	9,042,097	10,659,395	3,334,811	31.3	5,858,613	6,489,833	2,094,702	32.3	3,183,484	4,169,562	1,240,108	29.7
		G	M. D. DE ORURILLO	6,431	6,194	6,889,021	9,809,807	5,616,234	57.3	4,548,182	4,831,983	2,827,514	58.5	2,340,839	4,977,824	2,788,720	56.0
		F	M. D. DE SANTA ROSA	5,972	5,892	9,387,926	12,666,032	4,237,147	33.5	3,651,574	3,808,628	1,606,047	42.2	5,736,352	8,857,404	2,631,100	29.7
		G	M. D. DE UMACHIRI	3,727	3,697	4,740,623	6,024,140	2,384,715	39.6	2,522,566	2,522,566	1,036,130	41.1	2,218,057	3,501,574	1,348,585	38.5
	MOHO	B	M. P. DE MOHO	9,538	9,266	9,611,869	12,173,791	3,366,301	27.7	5,581,200	6,538,034	2,879,605	44.0	4,030,669	5,635,757	486,696	8.6
		G	M. D. DE CONIMA	3,208	3,196	1,939,568	4,543,484	3,061,015	67.4	1,417,452	1,527,508	728,754	47.7	522,116	3,015,976	2,332,261	77.3
		F	M. D. DE HUAYRAPATA	2,118	2,048	1,593,193	2,051,575	580,183	28.3	1,148,966	1,180,696	547,010	46.3	444,227	870,879	33,173	3.8
		G	M. D. DE TILALI	2,409	2,383	1,724,936	3,578,772	1,064,202	29.7	1,261,139	1,402,668	609,917	43.5	463,797	2,176,104	454,285	20.9
	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,133	11,788	17,391,798	26,675,663	7,620,519	28.6	12,745,295	14,370,095	5,181,589	36.1	4,646,503	12,305,568	2,438,929	19.8
		E	M. D. DE ANANEA	9,432	9,014	10,761,044	14,000,905	7,643,615	54.6	7,803,758	7,805,358	3,517,000	45.1	2,957,286	6,195,547	4,126,615	66.6
		G	M. D. DE PEDRO VILCA APAZA	1,751	1,718	2,585,633	5,002,850	2,026,602	40.5	1,784,801	1,991,525	943,217	47.4	800,832	3,011,325	1,083,385	36.0
		F	M. D. DE QUILCAPUNCU	5,626	5,643	4,650,293	6,800,071	3,105,597	45.7	2,569,407	2,967,889	1,034,569	34.9	2,080,886	3,832,182	2,071,028	54.0
		G	M. D. DE SINA	1,957	1,980	2,578,459	4,226,592	1,823,824	43.2	1,623,031	1,798,213	959,788	53.4	955,428	2,428,379	864,036	35.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	264,040	265,445	147,667,646	247,270,376	101,523,178	41.1	111,019,769	86,225,553	38,639,926	44.8	36,647,877	161,044,823	62,883,252	39.0
		G	M. D. DE CABANA	5,668	5,690	5,119,746	10,220,381	2,700,250	26.4	3,283,646	3,598,102	1,325,453	36.8	1,836,100	6,622,279	1,374,797	20.8
		F	M. D. DE CABANILLAS	3,877	3,743	10,663,390	16,800,403	3,317,870	19.7	3,729,953	4,090,009	1,768,355	43.2	6,933,437	12,710,394	1,549,515	12.2
		G	M. D. DE CARACOTO	7,702	7,730	7,205,015	11,570,921	3,940,141	34.1	5,041,631	5,045,039	2,134,298	42.3	2,163,384	6,525,882	1,805,844	27.7
	SANDIA	D	M. D. DE SAN MIGUEL	79,521	80,216	28,031,396	51,139,848	13,642,879	26.7	16,259,725	19,356,089	6,329,819	32.7	11,771,671	31,783,759	7,313,060	23.0
		B	M. P. DE SANDIA	11,013	10,922	23,006,224	35,316,474	14,968,386	42.4	9,352,500	11,677,110	4,796,101	41.1	13,653,724	23,639,364	10,172,286	43.0
		F	M. D. DE CUYOCUYO	5,566	5,551	5,679,538	16,258,977	2,220,986	13.7	2,844,439	3,182,580	1,330,765	41.8	2,835,099	13,076,397	890,221	6.8
		F	M. D. DE LIMBANI	2,872	2,790	9,731,934	11,563,230	2,075,507	17.9	1,974,301	2,118,528	860,161	40.6	7,757,633	9,444,702	1,215,346	12.9
		G	M. D. DE PATAMBUCO	4,005	3,962	4,206,302	5,806,544	2,097,916	36.1	2,078,657	2,540,069	1,081,586	42.6	2,127,645	3,266,475	1,016,330	31.1
		G	M. D. DE PHARA	6,485	6,548	6,759,463	16,205,666	4,474,514	27.6	4,123,592	4,191,186	1,662,938	39.7	2,635,871	12,014,480	2,811,576	23.4
		G	M. D. DE QUIACA	2,259	2,249	3,633,639	4,693,033	1,343,175	28.6	1,837,246	1,962,505	852,301	43.4	1,796,393	2,730,528	490,874	18.0
		F	M. D. DE SAN JUAN DEL ORO	2,173	1,965	2,760,210	5,594,065	1,878,734	33.6	2,254,342	2,499,211	974,142	39.0	505,868	3,094,854	904,592	29.2
		F	M. D. DE YANAHUAYA	1,902	1,855	3,127,176	5,050,018	1,044,400	20.7	993,422	1,212,486	592,030	48.8	2,133,754	3,837,532	452,369	11.8
		G	M. D. DE ALTO INAMBARI	7,138	7,067	6,666,294	10,698,813	4,078,568	38.1	4,494,246	4,688,252	2,198,547	46.9	2,172,048	6,010,561	1,880,022	31.3
		G	M. D. SAN PEDRO DE PUTINA	9,608	9,478	9,513,017	12,975,309	4,800,938	37.0	5,159,559	5,929,379	3,056,829	51.6	4,353,458	7,045,930	1,744,109	24.8
	YUNGUYO	B	M. P. DE YUNGUYO	23,823	23,593	26,300,195	33,928,801	11,032,335	32.5	14,202,547	14,301,310	5,594,719	39.1	12,097,648	19,627,491	5,437,616	27.7
		E	M. D. DE ANAPIA	1,596	1,567	928,523	1,329,524	676,831	50.9	754,491	1,032,361	529,107	51.3	174,032	297,163	147,724	49.7
		G	M. D. DE COPANI	4,834	4,809	2,958,980	8,210,706	2,625,059	32.0	2,283,389	2,387,744	960,999	40.2	675,591	5,822,962	1,664,060	28.6
		F	M. D. DE CUTURAPI	1,283	1,271	799,029	1,186,654	647,097	54.5	711,115	816,777	441,328	54.0	87,914	369,877	205,769	55.6
		G	M. D. DE OLLARAYA	2,082	1,993	2,686,980	3,796,382	764,320	20.1	1,278,653	1,385,118	619,828	44.7	1,408,327	2,411,264	144,492	6.0
		F	M. D. DE TINICACHI	725	697	658,589	858,307	352,148	41.0	594,886	613,523	330,057	53.8	63,703	244,784	22,091	9.0
		F	M. D. DE UNICACHI	553	511	898,654	1,001,131	401,257	40.1	754,391	784,537	387,705	49.4	144,263	216,594	13,551	6.3
	TOTAL DEPARTAMENTO			1,199,636	1,190,370	1,171,525,032	1,767,073,886	648,342,173	36.7	698,535,337	732,936,361	299,890,771	40.9	472,989,695	1,034,137,525	348,451,402	33.7

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	91,526	92,634	62,280,500	83,601,424	34,396,999	41.1	45,750,904	49,936,447	22,496,547	45.1	16,529,596	33,664,977	11,900,452	35.4
		E	M. D. DE CALZADA	4,964	4,984	4,788,961	5,424,797	2,401,801	44.3	2,546,399	2,721,291	966,531	35.5	2,242,562	2,703,506	1,435,270	53.1
		E	M. D. DE HABANA	1,635	1,623	1,947,697	2,331,661	1,003,845	43.1	1,631,697	1,802,305	674,347	37.4	316,000	529,356	329,498	62.2
		F	M. D. DE JEPELACIO	14,811	14,561	7,931,618	10,307,928	3,385,742	32.8	5,498,521	6,162,241	2,415,296	39.2	2,433,097	4,145,687	970,447	23.4
		E	M. D. DE SORITOR	22,515	22,407	24,827,626	30,583,836	19,788,150	64.7	7,954,427	10,429,677	5,346,461	51.3	16,873,199	20,154,159	14,441,689	71.7
	BELLAVISTA	E	M. D. DE YANTALO	2,961	2,966	1,999,320	3,094,709	1,609,828	52.0	1,352,613	1,518,707	867,480	57.1	646,707	1,576,002	742,348	47.1
		B	M. P. DE BELLAVISTA	20,018	20,270	18,641,557	24,821,149	7,032,836	28.3	12,860,976	13,904,961	5,915,119	42.5	5,780,581	10,916,188	1,117,718	10.2
		F	M. D. DE ALTO BIAVO	10,818	11,038	6,577,371	10,079,392	4,640,868	46.0	4,342,237	5,618,736	2,944,841	52.4	2,235,134	4,460,656	1,696,027	38.0
		G	M. D. DE BAJO BIAVO	16,068	16,253	15,242,120	25,910,663	14,296,376	55.2	6,168,907	7,349,500	4,428,423	60.3	9,073,213	18,561,163	9,867,953	53.2
		F	M. D. DE HUALLAGA	2,728	2,726	3,595,830	4,513,065	2,781,705	61.6	1,467,341	1,686,150	1,220,703	72.4	2,128,489	2,826,915	1,561,002	55.2
		E	M. D. DE SAN PABLO	8,595	8,587	4,384,819	6,880,173	3,003,607	43.7	3,097,124	3,509,766	2,251,239	64.1	1,287,695	3,370,407	752,368	22.3
		E	M. D. DE SAN RAFAEL	6,457	6,493	3,486,085	5,256,641	1,592,822	30.3	2,498,550	2,844,977	1,329,803	46.7	987,535	2,411,664	263,018	10.9
	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	18,239	18,467	13,928,526	19,839,005	7,329,170	36.9	10,180,800	10,996,440	5,639,663	51.3	3,747,726	8,842,565	1,689,507	19.1
		F	M. D. DE AGUA BLANCA	2,322	2,315	1,577,133	2,373,320	1,051,135	44.3	1,261,447	1,649,092	790,592	47.9	315,686	724,228	260,543	36.0
		G	M. D. DE SAN MARTIN	14,349	14,577	7,978,456	11,917,357	5,284,721	44.3	5,265,501	6,172,015	2,747,944	44.5	2,712,955	5,745,342	2,536,777	44.2
		G	M. D. DE SANTA ROSA	7,756	7,839	4,968,254	8,489,889	4,028,155	47.4	2,642,702	3,200,309	1,456,664	45.5	2,325,552	5,289,580	2,571,491	48.6
		F	M. D. DE SHATOJA	3,426	3,463	1,852,381	2,647,081	887,737	33.5	1,358,413	1,590,185	737,812	46.4	493,968	1,056,896	149,925	14.2
	HUALLAGA	B	M. P. DE HUALLAGA - SAPOSOA	15,747	15,922	10,033,699	13,936,228	5,394,568	38.7	7,609,059	8,675,044	3,447,818	39.7	2,424,640	5,261,184	1,946,750	37.0
		F	M. D. DE ALTO SAPOSOA	6,359	6,538	2,450,288	3,577,556	1,544,658	43.2	1,761,981	2,042,064	1,163,321	57.0	688,307	1,535,492	381,337	24.8
		F	M. D. DE EL ESLABON	1,690	1,629	4,785,601	5,378,473	3,517,288	65.4	849,104	1,087,048	517,364	47.6	3,936,497	4,291,425	2,999,925	69.9
		F	M. D. DE DISCOYACU	5,112	5,186	7,412,784	8,224,175	1,004,460	12.2	1,573,921	1,841,408	784,057	42.6	5,838,863	6,382,767	220,403	3.5
		F	M. D. DE SACANCHE	2,173	2,128	1,525,021	1,985,930	779,181	39.2	1,009,441	1,144,048	725,210	63.4	515,580	841,882	53,971	6.4
	LAMAS	E	M. D. DE TINGO DE SAPOSOA	846	852	1,355,038	1,861,783	1,077,252	57.9	558,269	803,227	404,371	50.3	796,769	1,058,556	672,881	63.6
		B	M. P. DE LAMAS	16,081	16,171	22,246,000	38,740,938	15,883,648	41.0	14,832,501	15,453,161	7,789,834	50.4	7,413,499	23,287,777	8,093,814	34.8
		F	M. D. ALONSO DE ALVARADO	14,179	14,117	7,033,395	9,972,346	4,538,675	45.5	4,485,401	5,012,908	2,562,501	51.1	2,547,994	4,959,438	1,976,174	39.8
		F	M. D. DE BARRANQUITA	8,280	8,451	3,897,017	5,374,283	2,124,977	39.5	2,477,129	2,939,787	1,584,388	53.9	1,419,888	2,434,496	540,589	22.2
		F	M. D. DE CAYNARACHI	11,828	11,932	9,579,073	12,715,047	5,092,946	40.1	3,567,347	4,394,052	2,380,377	54.2	6,011,726	8,320,995	2,712,569	32.6
		F	M. D. DE CUÑUMBUQUI	2,584	2,479	1,765,938	2,340,086	1,178,228	50.4	1,285,538	1,544,183	1,101,828	71.4	480,400	795,903	76,400	9.6
		G	M. D. DE PINTO RECODO	8,887	8,837	5,338,049	7,084,448	3,058,863	43.2	3,164,208	3,558,347	2,058,421	57.8	2,173,841	3,526,101	1,000,442	28.4
		F	M. D. DE RUMISAPA	4,132	4,171	3,075,080	3,844,211	2,423,400	63.0	1,507,931	1,568,072	959,685	61.2	1,567,149	2,276,139	1,463,716	64.3
		F	M. D. SAN ROQUE DE CUMBAZA	1,774	1,783	2,082,735	2,601,368	1,512,995	58.2	938,379	1,025,050	550,454	53.7	1,144,356	1,576,318	962,541	61.1
		F	M. D. DE SHANAO	1,632	1,574	3,537,654	4,136,163	1,030,843	24.9	966,556	1,171,622	695,062	59.3	2,571,098	2,964,541	335,781	11.3
		F	M. D. DE TABALOSOS	15,127	15,208	7,955,584	10,483,388	6,543,467	62.4	5,279,547	5,565,050	3,485,781	62.6	2,676,037	4,918,338	3,057,686	62.2
		F	M. D. DE ZAPATERO	6,086	6,119	11,397,485	13,886,081	2,703,307	19.5	2,500,925	2,954,147	1,295,839	43.9	8,896,560	10,931,934	1,407,468	12.9
	MARISCAL CACERES	A	M. P. MARISCAL CACERES-JUANJUI	36,637	37,162	25,340,629	31,967,593	12,903,934	40.4	20,200,093	22,140,917	11,192,885	50.6	5,140,536	9,826,676	1,711,048	17.4
		G	M. D. DE CAMPANILLA	21,348	22,180	9,451,849	13,281,262	4,686,520	35.3	5,873,466	6,729,923	3,923,669	58.3	3,578,383	6,551,339	762,852	11.6
		F	M. D. DE HUICUNGO	10,724	10,988	4,730,537	6,105,562	2,259,824	37.0	3,397,193	3,521,077	1,849,831	52.5	1,333,344	2,584,485	409,993	15.9
		F	M. D. DE PACHIZA	7,741	7,938	3,011,662	4,480,040	2,263,430	50.5	2,169,757	2,921,436	1,768,493	60.5	841,905	1,558,604	494,937	31.8
		G	M. D. DE PAJARILLO	6,087	6,141	3,008,130	4,634,849	1,587,517	34.3	2,259,728	3,099,743	1,370,449	44.2	748,402	1,535,106	217,069	14.1
	PICOTA	B	M. P. DE PICOTA	12,487	12,678	10,896,483	17,828,198	7,955,222	44.6	9,794,472	11,018,164	4,886,413	44.3	1,102,011	6,810,034	3,068,809	45.1
		F	M. D. DE BUENOS AIRES	2,993	2,986	5,124,406	5,496,354	1,544,874	28.1	1,289,054	1,308,262	619,824	47.4	3,835,352	4,188,092	925,050	22.1
		E	M. D. DE CASPISAPA	2,254	2,262	887,826	1,423,892	555,116	39.0	664,329	945,067	548,052	58.0	223,497	478,825	7,064	1.5
		E	M. D. DE PILLUANA	867	863	624,107	1,016,328	651,627	64.1	503,334	683,067	461,544	67.6	120,773	333,261	190,083	57.0
		E	M. D. DE PUCACACA	3,062	3,067	1,436,807	2,179,547	1,310,930	60.1	1,082,646	1,521,785	921,599	60.6	354,161	657,762	389,331	59.2
		E	M. D. DE SAN CRISTOBAL	1,184	1,180	620,644	1,272,167	754,465	59.3	511,544	1,027,832	661,165	64.3	109,100	244,335	93,300	38.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,541	3,480	1,967,977	2,956,943	1,473,967	49.8	1,747,473	2,110,463	1,120,737	53.1	220,504	846,480	353,230	41.7
		G	M. D. DE SHAMBOYACU	11,481	11,674	8,038,111	12,306,048	4,149,111	33.7	3,929,766	4,509,614	2,452,847	54.4	4,108,345	7,796,434	1,696,264	21.8
		F	M. D. DE TINGO DE PONASA	3,797	3,773	3,565,274	6,151,223	4,582,009	74.5	1,278,705	1,447,637	946,534	65.4	2,286,569	4,703,586	3,635,475	77.3
		F	M. D. DE TRES UNIDOS	4,098	4,085	2,184,716	3,449,470	1,856,017	53.8	1,811,642	2,127,587	1,178,599	55.4	373,074	1,321,883	677,417	51.2
	RIOJA	A	M. P. DE RIOJA	27,752	27,922	43,638,659	62,522,655	22,530,657	36.0	22,977,770	25,460,863	11,640,119	45.7	20,660,889	37,061,792	10,890,538	29.4
		F	M. D. DE AWAJUN	8,045	8,054	10,641,497	14,156,050	7,947,350	56.1	4,010,450	4,664,002	2,482,535	53.2	6,631,047	9,492,048	5,464,816	57.6
		E	M. D. DE ELIAS SOPLIN VARGAS	25,754	26,704	14,189,881	22,796,442	9,250,295	40.6	9,229,243	10,492,488	4,021,740	38.3	4,960,638	12,303,954	5,228,555	42.5
		D	M. D. DE NUEVA CAJAMARCA	50,086	50,687	28,644,350	52,087,987	16,616,557	31.9	18,143,966	19,687,926	9,457,381	48.0	10,500,384	32,400,061	7,159,175	22.1
		F	M. D. DE PARDO MIGUEL	16,976	16,922	23,114,558	37,621,224	11,826,300	31.4	9,586,527	10,097,876	4,493,144	44.5	13,528,381	27,523,348	7,333,156	26.6
		E	M. D. DE POSIC	2,302	2,338	1,439,949	2,061,217	693,563	33.6	1,235,823	1,416,306	682,778	48.2	204,126	644,911	10,785	1.7
		F	M. D. DE SAN FERNANDO	3,619	3,605	2,694,857	7,935,504	3,651,714	46.0	1,557,391	1,943,512	947,135	48.7	1,137,466	5,991,992	2,704,579	45.1
		E	M. D. DE YORONGOS	2,417	2,387	2,525,791	3,645,683	1,717,480	47.1	1,622,706	1,743,153	928,648	53.3	903,085	1,902,530	788,832	41.5
		E	M. D. DE YURACYACU	3,631	3,599	2,443,598	3,051,535	1,270,409	41.6	1,916,592	2,163,303	1,040,096	48.1	527,006	888,232	230,313	25.9
	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	87,244	88,042	52,538,235	61,435,326	25,404,654	41.4	46,326,469	47,582,271	20,096,239	42.2	6,211,766	13,853,055	5,308,414	38.3
		F	M. D. DE ALBERTO LEVEAU	944	946	1,328,900	1,731,487	1,232,723	71.2	437,356	730,860	500,854	68.5	891,544	1,000,627	731,869	73.1
		E	M. D. DE CACATACHI	4,022	4,067	1,317,310	1,891,821	1,137,945	60.2	1,153,425	1,488,119	1,035,901	69.6	163,885	403,702	102,045	25.3
		F	M. D. DE CHAZUTA	11,189	11,301	11,517,087	14,825,776	5,687,097	38.4	2,114,551	2,726,178	1,695,325	62.2	9,402,536	12,099,598	3,991,772	33.0
		E	M. D. DE CHIPURANA	2,570	2,600	904,594	1,348,966	869,768	64.5	663,281	806,476	471,455	58.5	241,313	542,490	398,314	73.4
		E	M. D. DE EL PORVENIR	2,697	2,724	1,744,823	6,499,936	2,021,340	31.1	809,597	1,202,843	752,439	62.6	935,226	5,297,093	1,268,900	24.0
		F	M. D. DE HUIMBAYOC	5,902	5,969	1,977,284	2,922,989	1,310,422	44.8	1,533,814	1,788,728	1,062,349	59.4	443,470	1,134,261	248,073	21.9
		E	M. D. DE JUAN GUERRA	4,428	4,480	2,901,020	3,242,492	1,468,363	45.3	2,135,949	2,243,191	910,330	40.6	765,071	999,301	558,033	55.8
		D	M. D. DE LA BANDA DE SHILCAYO	56,142	57,380	16,396,177	47,533,667	19,354,829	40.7	14,121,284	16,779,233	8,383,241	50.0	2,274,893	30,754,434	10,971,589	35.7
		D	M. D. DE MORALES	50,071	51,309	18,630,614	29,147,206	11,873,227	40.7	10,406,511	14,177,285	6,990,643	49.3	8,224,103	14,969,921	4,882,584	32.6
		F	M. D. DE PAPAPLAYA	1,901	1,878	4,413,520	4,891,384	683,102	14.0	814,703	850,968	519,904	61.1	3,598,817	4,040,416	163,198	4.0
		E	M. D. DE SAN ANTONIO	1,816	1,831	1,732,127	2,352,236	1,219,436	51.8	578,483	894,488	487,874	54.5	1,153,644	1,457,748	731,562	50.2
		E	M. D. DE SAUCE	6,017	5,873	9,913,031	10,903,696	4,685,639	43.0	1,893,066	2,365,908	1,434,866	60.6	8,019,965	8,537,788	3,250,773	38.1
		E	M. D. DE SHAPAJA	2,138	2,157	688,869	1,067,474	509,167	47.7	570,647	781,835	487,834	62.4	118,222	285,639	21,333	7.5
	TOCACHE	B	M. P. DE TOCACHE	31,688	31,964	39,678,723	53,186,235	13,783,647	25.9	18,600,608	24,744,878	11,698,208	47.3	21,078,115	28,441,357	2,085,439	7.3
		F	M. D. DE NUEVO PROGRESO	13,071	13,177	6,175,781	10,737,069	4,392,528	40.9	4,595,033	5,950,158	3,106,195	52.2	1,580,748	4,786,911	1,286,333	26.9
		G	M. D. DE POLVORA	11,272	11,303	7,673,094	13,257,474	3,791,960	28.6	4,777,689	5,864,387	2,516,330	42.9	2,895,405	7,393,087	1,275,630	17.3
		G	M. D. DE SHUNTE	1,464	1,481	8,219,660	9,744,454	1,667,072	17.1	1,397,054	1,334,605	519,949	39.0	6,822,606	8,409,849	1,147,123	13.6
		F	M. D. DE UCHIZA	14,503	14,417	14,712,615	18,830,419	4,282,547	22.7	5,559,954	6,272,396	2,984,452	47.6	9,152,661	12,558,023	1,298,095	10.3
	TOTAL DEPARTAMENTO			955,789	965,964	708,609,019	1,027,227,873	405,351,078	39.5	418,266,803	476,231,557	230,119,432	48.3	290,342,216	550,996,316	175,231,646	31.8

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
TACNA	TACNA	A	M. P. DE TACNA	108,210	108,892	178,275,141	187,403,376	72,568,823	38.7	133,902,140	135,534,794	54,399,307	40.1	44,373,001	51,868,582	18,169,516	35.0
		D	M. D. DE ALTO DE LA ALIANZA	33,577	33,156	50,398,416	70,393,951	30,154,000	42.8	20,779,904	23,344,050	9,174,650	39.3	29,618,512	47,049,901	20,979,350	44.6
		F	M. D. DE CALANA	3,645	3,682	6,929,607	8,434,242	2,884,700	34.2	4,773,023	4,988,473	2,140,538	42.9	2,156,584	3,445,769	744,162	21.6
		D	M. D. DE CIUDAD NUEVA	30,801	30,321	33,422,126	38,974,244	18,174,114	46.6	16,463,924	17,194,504	8,963,368	52.1	16,958,202	21,779,740	9,210,745	42.3
		F	M. D. DE INCLAN	2,185	2,091	9,398,277	10,933,887	5,304,133	48.5	5,268,894	5,695,236	3,021,832	53.1	4,129,383	5,238,651	2,282,301	43.6
		F	M. D. DE PACHIA	2,339	2,351	6,933,808	9,165,309	5,639,614	61.5	3,544,431	3,751,312	2,166,037	57.7	3,389,377	5,413,997	3,473,578	64.2
		G	M. D. DE PALCA	2,623	2,708	14,714,346	15,881,493	5,686,012	35.8	5,141,606	5,612,978	1,959,617	34.9	9,572,740	10,268,515	3,726,394	36.3
		D	M. D. DE POCOLLAY	19,522	19,535	24,913,841	33,772,199	15,542,603	46.0	12,813,041	14,034,560	6,726,002	47.9	12,100,800	19,737,639	8,816,601	44.7
		E	M. D. DE SAMA	4,190	4,287	14,115,665	15,544,738	8,645,797	55.6	6,327,223	7,081,021	3,103,897	43.8	7,788,442	8,463,717	5,541,900	65.5
		D	M. D. CORONEL ALBARRACIN	162,215	167,992	148,622,921	204,121,354	134,313,907	65.8	92,670,464	63,364,707	33,042,650	52.1	55,952,457	140,756,647	101,271,257	71.9
	CANDARAVE	G	M. D. DE LA YARADA-LOS PALOS	6,953	6,980	28,398,287	37,929,915	14,122,261	37.2	7,808,669	8,547,501	3,506,385	41.0	20,589,618	29,382,414	10,615,876	36.1
		B	M. P. DE CANDARAVE	2,306	2,293	8,159,404	9,754,701	4,650,425	47.7	4,008,147	3,752,739	1,314,237	35.0	4,151,257	6,001,962	3,336,188	55.6
		E	M. D. DE CAIRANI	936	928	1,473,701	2,059,116	754,552	36.6	928,788	1,318,376	560,859	42.5	544,913	740,740	193,693	26.1
		E	M. D. DE CAMILACA	1,034	1,016	3,375,905	7,270,888	3,343,791	46.0	1,294,468	1,274,568	545,244	42.8	2,081,437	5,996,320	2,798,547	46.7
		E	M. D. DE CURIBAYA	661	695	1,769,033	3,890,010	2,224,021	57.2	984,003	1,078,086	556,222	51.6	785,030	2,811,924	1,667,799	59.3
		E	M. D. DE HUANUARA	420	409	1,445,748	7,326,176	965,383	13.2	1,001,424	1,377,231	655,967	47.6	444,324	5,948,945	309,417	5.2
	JORGE BASADRE	E	M. D. DE QUILAHUANI	621	607	2,347,466	2,922,599	1,069,595	36.6	1,226,426	1,253,295	490,193	39.1	1,121,040	1,669,304	579,402	34.7
		B	M. P. J. BASADRE - LOCUMBA	2,918	2,961	117,906,348	126,521,855	37,888,738	29.9	29,288,967	24,182,797	8,665,628	35.8	88,617,381	102,339,058	29,223,110	28.6
		E	M. P. DE ILABAYA	7,747	7,950	169,841,864	210,086,824	149,947,718	71.4	41,704,764	45,047,080	22,214,686	49.3	128,137,100	165,039,744	127,733,032	77.4
	TARATA	F	M. D. DE ITE	3,160	3,147	74,254,661	74,759,225	31,923,234	42.7	15,290,576	15,322,076	8,172,258	53.3	58,964,085	59,437,149	23,750,977	40.0
		B	M. P. DE TARATA	3,556	3,549	5,753,264	10,006,688	5,225,096	52.2	3,421,991	3,788,612	1,554,928	41.0	2,331,273	6,218,076	3,670,168	59.0
		F	M. D. HEROES ALBARRACIN	283	279	1,439,557	2,722,476	957,090	35.2	984,787	1,036,315	330,346	31.9	454,770	1,686,161	626,744	37.2
		E	M. D. DE ESTIQUE	207	202	1,562,905	2,055,125	636,422	31.0	1,247,427	1,577,427	492,230	31.2	315,478	477,698	144,193	30.2
		E	M. D. DE ESTIQUE PAMPA	311	309	871,292	1,054,925	549,129	52.1	627,872	731,917	375,148	51.3	243,420	323,008	173,981	53.9
		E	M. D. DE SITAJARA	324	321	1,062,763	2,257,403	766,054	33.9	661,999	881,068	385,762	43.8	400,764	1,376,335	380,293	27.6
		E	M. D. DE SUSAPAYA	473	468	1,425,071	2,592,595	1,333,332	51.4	763,059	881,654	329,095	37.3	662,012	1,710,941	1,004,237	58.7
		E	M. D. DE TARUCACHI	296	293	1,317,519	1,791,133	630,780	35.2	780,328	949,241	582,906	61.4	537,191	841,892	47,875	5.7
		E	M. D. DE TICACO	576	574	2,023,375	2,529,566	1,341,975	53.1	1,095,151	1,530,726	815,537	53.3	928,224	998,840	526,438	52.7
	TOTAL DEPARTAMENTO			402,089	407,996	912,152,311	1,102,156,013	557,243,299	50.6	414,803,496	395,132,344	176,245,527	44.6	497,348,815	707,023,669	380,997,772	53.9

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
TUMBES	TUMBES	A	M. P. DE TUMBES	121,016	122,386	68,976,805	99,888,406	36,975,197	37.0	50,369,085	56,347,037	26,647,996	47.3	18,607,720	43,541,369	10,327,200	23.7
		E	M. D. DE CORRALES	26,518	26,634	13,997,353	15,852,425	5,160,999	32.6	8,434,893	9,113,790	3,711,757	40.7	5,562,460	6,738,635	1,449,242	21.5
		E	M. D. DE LA CRUZ	11,376	11,502	5,093,174	5,863,390	2,487,484	42.4	3,431,176	3,746,173	2,061,367	55.0	1,661,998	2,117,217	426,116	20.1
		F	M. D. DE PAMPAS DE HOSPITAL	7,792	7,824	4,496,367	10,658,121	3,706,378	34.8	3,406,326	4,007,372	1,607,345	40.1	1,090,041	6,650,749	2,099,033	31.6
		E	M. D. DE SAN JACINTO	9,188	9,211	5,681,923	6,752,073	2,064,469	30.6	3,447,507	3,848,775	1,568,287	40.7	2,234,416	2,903,298	496,182	17.1
		E	M. D. DE SAN JUAN DE LA VIRGEN	5,177	5,216	3,243,780	4,071,907	1,237,212	30.4	1,970,944	2,231,240	1,102,922	49.4	1,272,836	1,840,667	134,290	7.3
	CONTRAL. VILLAR	B	M. P. C. VILLAR - ZORRITOS	15,127	15,378	29,932,887	31,882,361	9,102,491	28.6	13,425,208	14,027,025	6,635,762	47.3	16,507,679	17,855,336	2,466,729	13.8
		G	M. D. DE CASITAS	2,867	2,898	7,708,886	8,559,218	2,306,522	26.9	2,920,489	3,360,812	1,573,283	46.8	4,788,397	5,198,406	733,239	14.1
		E	M. D. CANOAS DE PUNTA SAL	9,124	9,443	16,260,086	27,614,384	14,935,159	54.1	10,700,267	11,296,123	5,556,936	49.2	5,559,819	16,318,261	9,378,223	57.5
	ZARUMILLA	A	M. P. DE ZARUMILLA	28,414	29,008	33,987,544	39,573,910	14,596,864	36.9	21,637,019	24,021,559	10,881,827	45.3	12,350,525	15,552,351	3,715,037	23.9
		D	M. D. DE AGUAS VERDES	20,632	20,911	22,272,254	24,091,104	7,022,440	29.2	11,738,060	13,033,394	5,694,432	43.7	10,534,194	11,057,710	1,328,008	12.0
		E	M. D. DE MATAPALO	5,231	5,414	5,842,731	6,837,013	2,474,394	36.2	3,703,152	4,434,218	2,111,490	47.6	2,139,579	2,402,795	362,905	15.1
		F	M. D. DE PAPAYAL	7,672	7,779	9,601,797	17,833,866	11,825,156	66.3	4,368,808	4,755,517	2,317,447	48.7	5,232,989	13,078,349	9,507,710	72.7
	TOTAL DEPARTAMENTO			270,134	273,604	227,095,587	299,478,178	113,894,765	38.0	139,552,934	154,223,035	71,470,850	46.3	87,542,653	145,255,143	42,423,914	29.2

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%	EN SOLES S/		%	EN SOLES S/		%			
UCAYALI	CORONEL PORTILLO	A	M. P. DE CRL. PORTILLO-CALLERIA	185,692	188,351	185,733,146	239,201,495	71,673,910	30.0	157,600,234	146,798,871	54,734,202	37.3	28,132,912	92,402,624	16,939,708	18.3
		F	M. D. DE CAMPOVERDE	21,999	22,467	16,717,341	23,722,259	5,892,668	24.8	12,107,675	14,808,396	5,458,724	36.9	4,609,666	8,913,863	433,944	4.9
		G	M. D. DE IPARIA	12,960	13,079	14,281,207	22,426,247	9,065,333	40.4	10,285,640	10,540,762	5,826,681	55.3	3,995,567	11,885,485	3,238,652	27.2
		G	M. D. DE MASISEA	12,127	12,159	16,447,948	21,155,268	9,225,885	43.6	13,095,776	11,797,584	6,681,615	56.6	3,352,172	9,357,684	2,544,270	27.2
		D	M. D. DE YARINACOA	131,600	134,121	59,237,842	82,551,090	28,091,253	34.0	44,714,749	48,539,847	23,807,666	49.0	14,523,093	34,011,243	4,283,587	12.6
		F	M. D. DE NUEVA REQUENA	5,984	6,032	6,784,084	9,126,759	2,487,067	27.3	5,200,747	5,775,260	2,151,496	37.3	1,583,337	3,351,499	335,570	10.0
		D	M. D. DE MANANTAY	121,979	124,828	53,624,345	72,844,994	25,484,639	35.0	40,149,910	44,260,682	18,960,603	42.8	13,474,435	28,584,312	6,524,036	22.8
	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	44,287	45,184	80,817,544	157,845,272	64,252,060	40.7	44,562,975	53,233,306	20,696,406	38.9	36,254,569	104,611,966	43,555,653	41.6
		F	M. D. DE SEPAHUA	8,858	8,975	17,485,902	21,442,287	9,587,618	44.7	9,442,750	10,076,725	5,674,236	56.3	8,043,152	11,365,562	3,913,382	34.4
		G	M. D. DE TAHUANIA	11,899	12,150	19,618,849	24,307,997	6,336,806	26.1	9,913,760	10,249,705	4,903,321	47.8	9,705,089	14,058,292	1,433,485	10.2
		G	M. D. DE YURUA	2,745	2,806	11,732,856	14,569,334	5,256,263	36.1	4,534,378	5,434,638	2,326,736	42.8	7,198,478	9,134,696	2,929,526	32.1
	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	32,586	33,363	34,095,334	60,149,298	17,561,772	29.2	25,626,696	27,243,488	12,325,293	45.2	8,468,638	32,905,810	5,236,479	15.9
		F	M. D. DE IRAZOLA	13,832	14,188	10,053,599	17,113,288	10,037,177	58.7	6,632,600	6,795,922	4,443,359	65.4	3,420,999	10,317,366	5,593,817	54.2
		F	M. D. DE CURIMANA	12,000	12,356	12,068,179	22,322,985	12,160,984	54.5	7,639,900	8,065,349	4,451,628	55.2	4,428,279	14,257,636	7,709,356	54.1
		F	M. D. DE NESHUYA	12,301	12,661	8,544,155	12,558,719	6,148,037	49.0	6,333,112	6,887,980	3,922,401	56.9	2,211,043	5,670,739	2,225,635	39.2
		E	M. D. DE VON HUMBOLDT	6,701	6,811	6,332,821	11,184,961	3,204,512	28.7	2,477,390	2,859,560	1,621,020	56.7	3,855,431	8,325,401	1,583,492	19.0
		G	M. D. DE HUIPOCA	4,894	5,010	7,026,458	12,309,214	6,479,946	52.6	2,348,679	2,667,348	1,198,408	44.9	4,677,779	9,641,866	5,281,537	54.8
		G	M. D. DE BOQUERON	5,750	5,887	3,819,204	10,774,895	3,803,375	35.3	2,365,135	2,907,946	1,471,337	50.6	1,454,069	7,866,949	2,332,038	29.6
	PURUS	B	M. P. DE PURUS	3,222	3,202	9,945,375	14,915,309	4,700,974	31.5	4,714,440	5,324,239	2,697,847	50.7	5,230,935	9,591,070	2,003,128	20.9
	TOTAL DEPARTAMENTO				651,416	663,630	574,366,189	850,521,671	301,450,279	35.4	409,746,546	424,267,608	183,352,981	43.2	164,619,643	426,254,063	118,097,298
TOTAL DE LAS MUNICIPALIDADES				34,350,244	34,660,114	35,795,659,606	48,192,290,319	18,540,633,077	38.5	21,216,249,664	22,935,904,796	9,929,991,293	43.3	14,579,409,942	25,256,385,523	8,610,641,781	34.1

Fuente: MEF, INEI - 30.07.2026 - Elaboración: ASISP.