CONGRESO DEL PERÚ

CENTRO DE ESTUDIOS CONSTITUCIONALES Y PARLAMENTARIOS

ÁREA DE INVESTIGACIÓN Y ESTADÍSTICA PARLAMENTARIA



LAS MUNICIPALES EN EL PERU Y SU DESEMPEÑO PRESUPUESTAL

ASIGNACION, EJECUCIÓN Y AVANCE PRESUPUESTAL

AGOSTO, 2026



INTRODUCCIÓN

El Área de Servicios de Investigación y Estadística Parlamentaria del Centro de Estudios Constitucionales y Parlamentarios, ha elaborado el Reporte de seguimiento presupuestal titulado *Las Municipalidades en el Perú y su desempeño presupuestal. Asignación, ejecución y avance presupuestal 2026-agosto*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El presente reporte resume la asignación, ejecución y avance del presupuesto total al 2026-agosto, de las 1,892 Municipalidades del país (196 provinciales y 1,696 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, se procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO, 2026-AGOSTO

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2026		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	**84**
ANCASH	20	146	**166**
APURIMAC	7	78	**85**
AREQUIPA	8	101	**109**
AYACUCHO	11	113	**124**
CAJAMARCA	13	114	**127**
P.C. del CALLAO	1	6	**7**
CUSCO	13	103	**116**
HUANCAVELICA	7	95	**102**
HUANUCO	11	73	**84**
ICA	5	38	**43**
JUNIN	9	115	**124**
LA LIBERTAD	12	72	**84**
LAMBAYEQUE	3	35	**38**
LIMA	10	161	**171**
LORETO	8	46	**54**
MADRE DE DIOS	3	8	**11**
MOQUEGUA	3	18	**21**
PASCO	3	26	**29**
PIURA	8	57	**65**
PUNO	13	97	**110**
SAN MARTIN	10	68	**78**
TACNA	4	24	**28**
TUMBES	3	10	**13**
UCAYALI	4	15	**19**
TOTAL	**196**	**1,696**	**1,892**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

CLASIFICACION POR TIPOS DE MUNICIPALIDADES
2026-AGOSTO

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	638
TOTAL			**1,892**

Fuente: MEF – Elaboración ASISP. 24.09.2026
https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO: 2026-AGOSTO

Cuadro 3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	41,843	42,342	41,870,671	**64,746,639**	42,964,503	**66.4**	25,138,578	**25,174,077**	12,905,324	**51.3**	16,732,093	**39,572,562**	30,059,179	**76.0**
		F	M. D. DE ASUNCION	269	267	3,581,605	**6,882,219**	5,510,812	**80.1**	525,871	**762,911**	516,905	**67.8**	3,055,734	**6,119,308**	4,993,907	**81.6**
		G	M. D. DE BALSAS	1,125	1,113	585,111	**950,315**	495,021	**52.1**	563,846	**699,263**	481,021	**68.8**	21,265	**251,052**	14,000	**5.6**
		F	M. D. DE CHETO	716	719	1,275,723	**2,483,453**	1,815,911	**73.1**	411,805	**491,467**	324,532	**66.0**	863,918	**1,991,986**	1,491,379	**74.9**
		G	M. D. DE CHILIQUIN	554	547	648,494	**2,869,140**	1,073,252	**37.4**	616,956	**977,756**	556,553	**56.9**	31,538	**1,891,384**	516,699	**27.3**
		G	M. D. DE CHUQUIBAMBA	1,872	1,860	2,511,987	**2,869,610**	1,551,633	**54.1**	571,979	**711,704**	403,267	**56.7**	1,940,008	**2,157,906**	1,148,366	**53.2**
		F	M. D. DE GRANADA	551	553	1,975,304	**2,602,914**	2,055,328	**79.0**	446,669	**783,729**	616,208	**78.6**	1,528,635	**1,819,185**	1,439,121	**79.1**
		E	M. D. DE HUANCAS	1,538	1,550	2,084,507	**2,375,476**	1,871,893	**78.8**	881,501	**1,125,832**	678,387	**60.3**	1,203,006	**1,249,644**	1,193,506	**95.5**
		F	M. D. DE LA JALCA	3,279	3,140	2,651,826	**14,844,402**	6,630,156	**44.7**	940,797	**2,766,760**	1,487,959	**53.8**	1,711,029	**12,077,642**	5,142,197	**42.6**
		E	M. D. DE LEIMEBAMBA	3,716	3,693	1,222,679	**6,246,105**	3,139,487	**50.3**	781,151	**1,376,530**	895,943	**65.1**	441,528	**4,869,575**	2,243,544	**46.1**
		F	M. D. DE LEVANTO	768	762	661,119	**1,413,301**	858,387	**60.7**	476,119	**604,491**	342,583	**56.7**	185,000	**808,810**	515,804	**63.8**
		E	M. D. DE MAGDALENA	895	890	2,099,980	**4,070,435**	986,193	**24.2**	492,223	**1,376,199**	896,535	**65.1**	1,607,757	**2,694,236**	89,658	**3.3**
		E	M. D. MARISCAL CASTILLA	1,653	1,675	922,782	**1,301,138**	738,099	**56.7**	486,812	**703,954**	474,080	**67.3**	435,970	**597,184**	264,019	**44.2**
		G	M. D. DE MOLINOPAMPA	2,185	2,169	714,517	**3,943,107**	3,100,905	**78.6**	682,262	**977,274**	680,594	**69.6**	32,255	**2,965,833**	2,420,311	**81.6**
		E	M. D. DE MONTEVIDEO	452	445	576,573	**950,850**	667,654	**70.2**	553,541	**795,901**	519,739	**65.3**	23,032	**154,949**	147,916	**95.5**
		F	M. D. DE OLLEROS	448	450	2,573,373	**7,211,621**	4,740,675	**65.7**	544,191	**654,108**	478,623	**73.2**	2,029,182	**6,557,513**	4,262,052	**65.0**
		G	M. D. DE QUINJALCA	757	751	12,971,397	**16,036,759**	11,439,367	**71.3**	436,065	**554,150**	363,014	**65.5**	12,535,332	**15,482,609**	11,076,353	**71.5**
		E	M. D. SAN FRANCISCO DE DAGUAS	335	338	572,497	**954,016**	664,292	**69.6**	440,499	**631,277**	466,292	**73.9**	131,998	**322,739**	198,000	**61.4**
		E	M. D. SAN ISIDRO DE MAINO	565	560	567,618	**3,132,649**	2,734,939	**87.3**	498,835	**586,501**	403,537	**68.8**	68,783	**2,546,148**	2,331,402	**91.6**
		G	M. D. DE SOLOCO	1,214	1,204	1,472,278	**3,331,607**	1,485,338	**44.6**	489,062	**1,000,768**	617,867	**61.7**	983,216	**2,330,839**	867,471	**37.2**
		F	M. D. DE SAN JUAN DE SONCHE	289	292	742,217	**1,578,644**	744,532	**47.2**	594,010	**679,537**	298,899	**44.0**	148,207	**899,107**	445,633	**49.6**
	BAGUA	A	M. P. DE BAGUA	30,921	31,045	31,263,877	**43,606,468**	26,611,161	**61.0**	19,255,418	**23,842,718**	15,684,310	**65.8**	12,008,459	**19,763,750**	10,926,851	**55.3**
		G	M. D. DE ARAMANGO	9,458	9,304	6,762,413	**17,266,579**	7,611,293	**44.1**	5,207,379	**8,266,452**	4,567,608	**55.3**	1,555,034	**9,000,127**	3,043,685	**33.8**
		F	M. D. DE COPALLIN	4,093	3,975	2,379,242	**7,490,155**	2,615,875	**34.9**	2,343,995	**2,861,004**	1,844,161	**64.5**	35,247	**4,629,151**	771,714	**16.7**
		F	M. D. DE EL PARCO	1,240	1,227	3,187,037	**6,647,682**	4,836,817	**72.8**	1,017,540	**1,139,476**	707,648	**62.1**	2,169,497	**5,508,206**	4,129,169	**75.0**
		G	M. D. DE IMAZA	34,658	35,062	22,422,026	**43,504,026**	15,052,474	**34.6**	15,797,878	**20,261,338**	9,710,025	**47.9**	6,624,148	**23,242,688**	5,342,448	**23.0**
		F	M. D. DE LA PECA	6,155	6,086	13,834,728	**24,260,294**	11,051,351	**45.6**	2,484,758	**3,234,909**	2,122,553	**65.6**	11,349,970	**21,025,385**	8,928,798	**42.5**
	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,207	1,182	4,119,007	**6,921,457**	4,153,299	**60.0**	3,917,007	**4,267,001**	2,381,581	**55.8**	202,000	**2,654,456**	1,771,718	**66.7**
		F	M. D. DE CHISQUILLA	304	300	648,739	**1,244,126**	779,920	**62.7**	488,739	**630,631**	305,632	**48.5**	160,000	**613,495**	474,288	**77.3**
		E	M. D. DE CHURUJA	289	286	565,192	**857,254**	605,937	**70.7**	499,192	**705,404**	500,423	**70.9**	66,000	**151,850**	105,514	**69.5**
		G	M. D. DE COROSHA	856	863	594,796	**1,510,012**	668,822	**44.3**	544,496	**671,306**	274,071	**40.8**	50,300	**838,706**	394,750	**47.1**
		F	M. D. DE CUISPES	626	614	12,237,395	**15,234,651**	4,841,059	**31.8**	518,733	**827,305**	611,973	**74.0**	11,718,662	**14,407,346**	4,229,085	**29.4**
		F	M. D. DE FLORIDA	6,245	6,206	9,045,969	**13,244,184**	9,815,119	**74.1**	2,104,092	**2,216,992**	1,293,539	**58.3**	6,941,877	**11,027,192**	8,521,580	**77.3**
		E	M. D. DE JAZAN	7,494	7,399	7,630,612	**15,250,380**	12,585,291	**82.5**	2,818,188	**3,078,072**	1,838,106	**59.7**	4,812,424	**12,172,308**	10,747,185	**88.3**
		G	M. D. DE RECTA	205	202	688,874	**1,163,631**	538,080	**46.2**	431,864	**692,537**	335,985	**48.5**	257,010	**471,094**	202,095	**42.9**
		E	M. D. DE SAN CARLOS	619	632	571,508	**1,442,361**	785,417	**54.5**	510,190	**1,154,145**	719,859	**62.4**	61,318	**288,216**	65,558	**22.7**
		F	M. D. DE SHIPASBAMBA	1,761	1,774	593,352	**2,474,675**	2,066,367	**83.5**	522,165	**751,263**	487,898	**64.9**	71,187	**1,723,412**	1,578,469	**91.6**
		G	M. D. DE VALERA	687	659	1,643,163	**3,047,991**	2,613,979	**85.8**	685,643	**791,157**	464,050	**58.7**	957,520	**2,256,834**	2,149,929	**95.3**
		F	M. D. DE YAMBRASBAMBA	5,445	5,376	7,204,360	**15,490,641**	7,673,408	**49.5**	1,869,727	**2,198,732**	1,410,553	**64.2**	5,334,633	**13,291,909**	6,262,854	**47.1**
	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,256	18,904	66,685,756	**87,122,684**	48,309,676	**55.5**	22,323,941	**25,069,262**	13,900,504	**55.4**	44,361,815	**62,053,422**	34,409,172	**55.5**
		G	M. D. DE EL CENEPA	13,797	14,016	16,855,709	**23,981,080**	12,318,027	**51.4**	9,511,899	**12,790,977**	8,021,884	**62.7**	7,343,810	**11,190,103**	4,296,142	**38.4**
		G	M. D. DE RIO SANTIAGO	19,486	19,735	16,422,783	**21,945,683**	12,159,843	**55.4**	11,995,822	**12,095,030**	7,661,505	**63.3**	4,426,961	**9,850,653**	4,498,338	**45.7**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	LUYA	B	M. P. DE LUYA - LAMUD	2,283	2,261	10,720,418	**19,791,984**	9,447,421	**47.7**	8,847,161	**10,252,245**	4,695,078	**45.8**	1,873,257	**9,539,739**	4,752,342	**49.8**
		F	M. D. DE CAMPORREDONDO	7,767	7,802	2,282,109	**4,735,257**	2,197,235	**46.4**	1,773,476	**2,209,392**	1,392,781	**63.0**	508,633	**2,525,865**	804,454	**31.8**
		G	M. D. DE COCABAMBA	1,878	1,842	2,484,921	**3,378,496**	1,189,530	**35.2**	789,797	**1,111,188**	846,868	**76.2**	1,695,124	**2,267,308**	342,662	**15.1**
		F	M. D. DE COLCAMAR	1,689	1,642	727,684	**5,218,638**	1,377,582	**26.4**	677,534	**1,037,595**	696,265	**67.1**	50,150	**4,181,043**	681,316	**16.3**
		F	M. D. DE CONILA	1,791	1,762	2,547,508	**3,458,956**	2,967,064	**85.8**	575,963	**748,979**	514,712	**68.7**	1,971,545	**2,709,977**	2,452,352	**90.5**
		F	M. D. DE INGUILPATA	402	386	562,228	**866,747**	569,907	**65.8**	474,719	**694,343**	531,907	**76.6**	87,509	**172,404**	38,000	**22.0**
		G	M. D. DE LONGUITA	818	804	595,378	**1,729,313**	833,687	**48.2**	554,378	**1,127,818**	582,994	**51.7**	41,000	**601,495**	250,693	**41.7**
		F	M. D. DE LONYA CHICO	753	733	1,964,696	**3,142,197**	2,267,835	**72.2**	616,800	**948,387**	798,060	**84.1**	1,347,896	**2,193,810**	1,469,775	**67.0**
		F	M. D. DE LUYA	3,911	3,862	1,340,583	**1,751,166**	951,193	**54.3**	1,269,583	**1,399,621**	902,193	**64.5**	71,000	**351,545**	49,000	**13.9**
		E	M. D. DE LUYA VIEJO	383	377	555,204	**1,043,564**	681,814	**65.3**	524,204	**988,747**	672,814	**68.0**	31,000	**54,817**	9,000	**16.4**
		F	M. D. DE MARIA	711	697	6,450,964	**7,140,821**	2,737,723	**38.3**	471,940	**755,591**	526,877	**69.7**	5,979,024	**6,385,230**	2,210,845	**34.6**
		F	M. D. DE OCALLI	3,971	3,975	2,403,974	**2,868,660**	1,049,662	**36.6**	1,192,903	**1,518,460**	960,004	**63.2**	1,211,071	**1,350,200**	89,658	**6.6**
		G	M. D. DE OCUMAL	3,508	3,462	1,522,217	**4,918,565**	3,472,343	**70.6**	1,371,217	**1,128,178**	737,672	**65.4**	151,000	**3,790,387**	2,734,670	**72.1**
		G	M. D. DE PISUQUIA	4,707	4,624	3,014,123	**8,290,848**	5,994,446	**72.3**	1,839,701	**1,891,897**	1,352,390	**71.5**	1,174,422	**6,398,951**	4,642,056	**72.5**
		G	M. D. DE PROVIDENCIA	1,300	1,280	4,064,462	**15,091,810**	4,274,361	**28.3**	585,574	**738,800**	516,665	**69.9**	3,478,888	**14,353,010**	3,757,696	**26.2**
		E	M. D. DE SAN CRISTOBAL	474	460	571,851	**852,714**	613,001	**71.9**	500,851	**616,776**	456,615	**74.0**	71,000	**235,938**	156,386	**66.3**
		F	M. D. SAN FRANCISCO DEL YESO	675	663	617,150	**1,123,825**	511,378	**45.5**	566,150	**642,110**	342,779	**53.4**	51,000	**481,715**	168,598	**35.0**
		G	M. D. DE SAN JERONIMO	500	478	3,975,874	**4,475,052**	855,970	**19.1**	509,291	**888,131**	685,935	**77.2**	3,466,583	**3,586,921**	170,035	**4.7**
		G	M. D. DE SAN JUAN LOPECANCHA	377	366	1,050,533	**1,790,701**	1,430,078	**79.9**	546,531	**539,489**	376,785	**69.8**	504,002	**1,251,212**	1,053,294	**84.2**
		G	M. D. DE SANTA CATALINA	2,238	2,253	801,219	**1,509,464**	1,050,344	**69.6**	680,190	**1,179,106**	938,512	**79.6**	121,029	**330,358**	111,833	**33.9**
		G	M. D. DE SANTO TOMAS	2,722	2,653	1,084,168	**1,665,033**	940,243	**56.5**	1,063,325	**1,348,953**	824,707	**61.1**	20,843	**316,080**	115,536	**36.6**
		F	M. D. DE TINGO	1,392	1,395	1,884,048	**2,404,063**	1,952,815	**81.2**	544,083	**825,071**	518,533	**62.8**	1,339,965	**1,578,992**	1,434,282	**90.8**
		F	M. D. DE TRITA	1,464	1,465	627,585	**1,025,041**	703,251	**68.6**	556,240	**840,378**	609,751	**72.6**	71,345	**184,663**	93,500	**50.6**
	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,690	6,719	25,768,999	**34,214,786**	10,096,277	**29.5**	7,007,090	**7,483,801**	4,492,744	**60.0**	18,761,909	**26,730,985**	5,603,533	**21.0**
		G	M. D. DE CHIRIMOTO	3,017	3,037	1,211,410	**2,091,880**	1,096,842	**52.4**	1,138,565	**1,452,055**	823,642	**56.7**	72,845	**639,825**	273,200	**42.7**
		E	M. D. DE COCHAMAL	648	651	1,803,042	**2,799,191**	1,450,651	**51.8**	540,158	**739,164**	518,088	**70.1**	1,262,884	**2,060,027**	932,562	**45.3**
		G	M. D. DE HUAMBO	2,287	2,211	2,212,334	**8,963,222**	1,588,759	**17.7**	1,016,087	**1,163,753**	724,744	**62.3**	1,196,247	**7,799,469**	864,015	**11.1**
		G	M. D. DE LIMABAMBA	2,194	2,146	2,181,527	**4,961,602**	3,393,394	**68.4**	1,043,780	**1,217,113**	725,069	**59.6**	1,137,747	**3,744,489**	2,668,325	**71.3**
		F	M. D. DE LONGAR	1,540	1,513	3,282,109	**10,122,098**	3,145,857	**31.1**	615,653	**716,977**	452,663	**63.1**	2,666,456	**9,405,121**	2,693,194	**28.6**
		F	M. D. DE MARISCAL BENAVIDES	1,456	1,435	3,605,559	**15,382,149**	1,025,581	**6.7**	621,064	**850,180**	514,749	**60.5**	2,984,495	**14,531,969**	510,833	**3.5**
		F	M. D. DE MILPUC	387	381	2,366,257	**4,880,102**	3,800,939	**77.9**	538,498	**1,058,799**	822,695	**77.7**	1,827,759	**3,821,303**	2,978,244	**77.9**
		G	M. D. DE OMIA	10,385	10,438	3,967,896	**5,715,410**	2,827,690	**49.5**	3,426,943	**3,738,239**	2,488,847	**66.6**	540,953	**1,977,171**	338,843	**17.1**
		G	M. D. DE SANTA ROSA	523	522	2,711,342	**3,660,177**	2,194,321	**60.0**	448,647	**665,977**	414,948	**62.3**	2,262,695	**2,994,200**	1,779,374	**59.4**
		G	M. D. DE TOTORA	283	282	1,137,237	**2,679,101**	1,803,386	**67.3**	488,822	**904,540**	642,098	**71.0**	648,415	**1,774,561**	1,161,288	**65.4**
		G	M. D. DE VISTA ALEGRE	5,180	5,404	2,143,628	**3,190,447**	1,629,793	**51.1**	1,462,166	**1,728,256**	904,475	**52.3**	681,462	**1,462,191**	725,317	**49.6**
	UTCUBAMBA	A	M. P. UTCUBAMBA-BAGUA GRANDE	60,434	60,907	43,021,839	**49,072,316**	26,773,116	**54.6**	35,706,077	**36,242,574**	22,150,070	**61.1**	7,315,762	**12,829,742**	4,623,046	**36.0**
		G	M. D. DE CAJARURO	22,864	22,504	31,640,311	**38,683,078**	27,867,883	**72.0**	10,104,591	**10,746,179**	7,172,604	**66.7**	21,535,720	**27,936,899**	20,695,280	**74.1**
		F	M. D. DE CUMBA	8,361	8,271	8,335,869	**20,470,402**	9,700,066	**47.4**	3,975,939	**4,395,546**	2,710,799	**61.7**	4,359,930	**16,074,856**	6,989,267	**43.5**
		F	M. D. DE EL MILAGRO	6,586	6,596	5,549,942	**8,226,971**	2,782,892	**33.8**	3,086,409	**3,293,376**	2,371,196	**72.0**	2,463,533	**4,933,595**	411,697	**8.3**
		G	M. D. DE JAMALCA	6,855	6,775	5,792,113	**14,662,459**	5,220,238	**35.6**	3,128,945	**3,865,866**	2,738,063	**70.8**	2,663,168	**10,796,593**	2,482,175	**23.0**
		F	M. D. DE LONYA GRANDE	11,763	11,843	12,708,880	**18,347,526**	14,037,275	**76.5**	4,576,070	**5,085,355**	3,467,965	**68.2**	8,132,810	**13,262,171**	10,569,310	**79.7**
		G	M. D. DE YAMON	3,258	3,261	9,845,426	**14,293,666**	9,319,644	**65.2**	1,748,024	**2,079,240**	1,289,840	**62.0**	8,097,402	**12,214,426**	8,029,804	**65.7**
	TOTAL DEPARTAMENTO			**430,251**	**430,305**	**528,773,413**	**865,189,912**	**460,785,077**	**53.3**	**248,626,577**	**291,838,145**	**175,157,926**	**60.0**	**280,146,836**	**573,351,767**	**285,627,151**	**49.8**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	HUARAZ	A	M. P. DE HUARAZ	71,323	71,747	90,271,064	**120,550,901**	62,054,752	**51.5**	54,964,161	**68,114,131**	40,720,247	**59.8**	35,306,903	**52,436,770**	21,334,505	**40.7**
		G	M. D. DE COCHABAMBA	1,638	1,628	5,799,598	**14,643,174**	4,009,713	**27.4**	929,936	**1,569,032**	1,016,404	**64.8**	4,869,662	**13,074,142**	2,993,309	**22.9**
		F	M. D. DE COLCABAMBA	234	228	666,540	**1,039,629**	365,845	**35.2**	595,868	**707,443**	365,845	**51.7**	70,672	**332,186**	0	**0.0**
		G	M. D. DE HUANCHAY	1,566	1,553	2,293,627	**6,844,877**	3,438,753	**50.2**	1,067,856	**1,648,012**	1,200,128	**72.8**	1,225,771	**5,196,865**	2,238,625	**43.1**
		D	M. D. DE INDEPENDENCIA	95,535	97,176	91,479,379	**148,788,254**	57,351,052	**38.5**	37,416,735	**54,297,588**	28,463,442	**52.4**	54,062,644	**94,490,666**	28,887,610	**30.6**
		F	M. D. DE JANGAS	5,366	5,384	4,860,025	**11,825,506**	4,991,667	**42.2**	1,916,366	**3,504,476**	2,076,184	**59.2**	2,943,659	**8,321,030**	2,915,484	**35.0**
		G	M. D. DE LA LIBERTAD	1,079	1,074	1,629,444	**2,793,615**	832,129	**29.8**	821,054	**1,386,609**	806,629	**58.2**	808,390	**1,407,006**	25,500	**1.8**
		F	M. D. DE OLLEROS	2,481	2,474	3,321,190	**5,483,960**	1,538,938	**28.1**	1,129,177	**1,583,609**	907,874	**57.3**	2,192,013	**3,900,351**	631,064	**16.2**
		G	M. D. DE PAMPAS GRANDE	948	941	2,518,977	**5,433,046**	1,983,692	**36.5**	748,637	**1,104,342**	734,332	**66.5**	1,770,340	**4,328,704**	1,249,360	**28.9**
		G	M. D. DE PARIACOTO	5,418	5,444	3,730,912	**7,793,951**	2,779,000	**35.7**	1,726,860	**1,767,024**	1,188,056	**67.2**	2,004,052	**6,026,927**	1,590,944	**26.4**
		G	M. D. DE PIRA	3,414	3,401	3,633,557	**7,471,290**	4,172,347	**55.8**	1,709,499	**2,885,045**	1,723,266	**59.7**	1,924,058	**4,586,245**	2,449,081	**53.4**
		G	M. D. DE TARICA	8,277	8,423	9,375,465	**15,035,483**	5,684,963	**37.8**	3,311,346	**4,169,672**	2,116,899	**50.8**	6,064,119	**10,865,811**	3,568,064	**32.8**
	AIJA	B	M. P. DE AIJA	2,158	2,145	5,073,763	**13,617,477**	4,362,318	**32.0**	2,803,767	**4,041,246**	2,110,565	**52.2**	2,269,996	**9,576,231**	2,251,753	**23.5**
		G	M. D. DE CORIS	1,369	1,315	3,419,188	**19,619,099**	8,923,753	**45.5**	1,244,514	**2,006,413**	790,743	**39.4**	2,174,674	**17,612,686**	8,133,010	**46.2**
		F	M. D. DE HUACLLAN	281	267	2,339,174	**6,767,211**	3,758,522	**55.5**	673,271	**852,695**	384,213	**45.1**	1,665,903	**5,914,516**	3,374,309	**57.1**
		G	M. D. DE LA MERCED	1,266	1,217	8,403,381	**25,073,365**	5,547,125	**22.1**	1,046,951	**1,926,381**	938,994	**48.7**	7,356,430	**23,146,984**	4,608,131	**19.9**
		F	M. D. DE SUCCHA	660	646	1,185,714	**5,162,874**	2,427,552	**47.0**	765,640	**950,025**	463,170	**48.8**	420,074	**4,212,849**	1,964,383	**46.6**
	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI-LLAMELLÍN	3,159	3,102	14,453,455	**22,584,785**	7,755,946	**34.3**	4,802,847	**5,631,530**	3,004,975	**53.4**	9,650,608	**16,953,255**	4,750,971	**28.0**
		F	M. D. DE ACZO	1,696	1,640	1,460,829	**9,793,219**	4,812,565	**49.1**	873,180	**1,225,994**	765,994	**62.5**	587,649	**8,567,225**	4,046,572	**47.2**
		G	M. D. DE CHACCHO	1,197	1,168	1,661,028	**3,015,051**	1,077,054	**35.7**	818,139	**1,187,119**	693,838	**58.4**	842,889	**1,827,932**	383,216	**21.0**
		F	M. D. DE CHINGAS	1,666	1,607	1,694,126	**3,436,715**	1,229,294	**35.8**	853,119	**1,288,692**	720,911	**55.9**	841,007	**2,148,023**	508,383	**23.7**
		G	M. D. DE MIRGAS	3,754	3,677	5,115,983	**15,748,143**	7,934,615	**50.4**	2,064,591	**2,509,935**	1,419,792	**56.6**	3,051,392	**13,238,208**	6,514,822	**49.2**
		G	M. D. SAN JUAN DE RONTOY	1,032	1,009	1,189,817	**1,936,647**	808,597	**41.8**	728,682	**939,995**	552,211	**58.7**	461,135	**996,652**	256,386	**25.7**
	ASUNCION	B	M. P. ASUNCION - CHACAS	4,447	4,372	4,547,048	**11,727,308**	4,959,039	**42.3**	2,921,806	**3,820,925**	1,638,448	**42.9**	1,625,242	**7,906,383**	3,320,592	**42.0**
		G	M. D. DE ACOCHACA	2,578	2,506	3,459,583	**6,633,776**	2,314,496	**34.9**	1,057,510	**1,784,697**	1,026,790	**57.5**	2,402,073	**4,849,079**	1,287,706	**26.6**
	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIQUIAN	3,777	3,704	6,097,689	**17,865,198**	11,032,433	**61.8**	4,810,587	**6,482,791**	3,901,588	**60.2**	1,287,102	**11,382,407**	7,130,845	**62.6**
		E	M. D. DE ABELARDO PARDO	183	177	1,011,950	**1,047,468**	466,690	**44.6**	804,156	**826,161**	384,804	**46.6**	207,794	**221,307**	81,886	**37.0**
		G	M. D. DE ANTONIO RAYMONDI	865	834	1,275,288	**3,453,317**	2,255,565	**65.3**	718,373	**1,509,336**	1,077,148	**71.4**	556,915	**1,943,981**	1,178,418	**60.6**
		F	M. D. DE AQUIA	1,714	1,646	2,357,100	**4,481,475**	1,357,517	**30.3**	1,242,913	**1,586,855**	767,205	**48.3**	1,114,187	**2,894,620**	590,312	**20.4**
		F	M. D. DE CAJACAY	1,914	1,919	4,697,775	**8,851,717**	3,141,718	**35.5**	1,735,334	**1,951,306**	596,042	**30.5**	2,962,441	**6,900,411**	2,545,676	**36.9**
		E	M. D. DE CANIS	209	197	761,760	**997,455**	489,303	**49.1**	659,774	**679,874**	371,891	**54.7**	101,986	**317,581**	117,412	**37.0**
		E	M. D. DE COLQUIOC	1,953	1,879	3,129,179	**5,062,315**	2,051,805	**40.5**	1,335,283	**1,741,365**	964,193	**55.4**	1,793,896	**3,320,950**	1,087,611	**32.8**
		E	M. D. DE HUALLANCA	5,931	5,800	7,948,626	**25,049,370**	6,133,153	**24.5**	3,725,839	**4,215,830**	2,306,770	**54.7**	4,222,787	**20,833,540**	3,826,383	**18.4**
		E	M. D. DE HUASTA	1,052	1,003	2,012,086	**3,875,828**	1,071,061	**27.6**	1,311,909	**1,503,375**	850,335	**56.6**	700,177	**2,372,453**	220,726	**9.3**
		G	M. D. DE HUAYLLACAYAN	1,169	1,126	3,897,497	**6,458,914**	2,297,967	**35.6**	1,276,065	**946,913**	435,759	**46.0**	2,621,432	**5,512,001**	1,862,209	**33.8**
		E	M. D. DE LA PRIMAVERA	342	325	2,572,042	**3,854,454**	1,444,030	**37.5**	647,759	**1,356,875**	864,092	**63.7**	1,924,283	**2,497,579**	579,938	**23.2**
		E	M. D. DE MANGAS	440	425	1,153,650	**12,367,585**	3,312,948	**26.8**	697,865	**1,220,285**	759,880	**62.3**	455,785	**11,147,300**	2,553,068	**22.9**
		E	M. D. DE PACLLON	691	660	1,212,372	**3,212,147**	1,107,113	**34.5**	745,775	**1,380,126**	799,754	**57.9**	466,597	**1,832,021**	307,359	**16.8**
		E	M. D. DE SAN MIGUEL CORPANQUI	375	358	1,335,800	**2,590,445**	487,281	**18.8**	719,866	**931,732**	438,882	**47.1**	615,934	**1,658,713**	48,399	**2.9**
		E	M. D. DE TICLLOS	511	488	1,022,704	**2,154,714**	810,445	**37.6**	827,311	**1,247,845**	751,973	**60.3**	195,393	**906,869**	58,473	**6.4**
	CARHUAZ	B	M. P. DE CARHUAZ	17,155	17,222	26,677,990	**74,002,931**	30,222,710	**40.8**	14,409,143	**18,628,674**	9,207,752	**49.4**	12,268,847	**55,374,257**	21,014,958	**38.0**
		F	M. D. DE ACOPAMPA	2,829	2,831	2,884,135	**7,009,892**	3,500,525	**49.9**	1,317,011	**1,723,504**	827,097	**48.0**	1,567,124	**5,286,388**	2,673,428	**50.6**
		F	M. D. DE AMASHCA	1,434	1,414	1,675,313	**4,912,706**	2,844,002	**57.9**	829,615	**1,425,948**	834,261	**58.5**	845,698	**3,486,758**	2,009,741	**57.6**
		G	M. D. DE ANTA	2,619	2,620	2,680,935	**5,874,216**	2,796,186	**47.6**	1,577,287	**1,746,066**	972,709	**55.7**	1,103,648	**4,128,150**	1,823,477	**44.2**
		G	M. D. DE ATAQUERO	1,640	1,643	1,566,550	**2,487,160**	1,294,529	**52.0**	760,733	**1,194,823**	780,586	**65.3**	805,817	**1,292,337**	513,943	**39.8**

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,321	11,389	9,085,898	**22,285,177**	6,981,819	**31.3**	4,409,886	**6,346,585**	3,140,078	**49.5**	4,676,012	**15,938,592**	3,841,741	**24.1**
		F	M. D. DE PARIAHUANCA	1,440	1,435	1,531,452	**3,788,658**	1,206,602	**31.8**	905,102	**1,010,273**	533,274	**52.8**	626,350	**2,778,385**	673,328	**24.2**
		G	M. D. SAN MIGUEL DE ACO	2,480	2,472	2,180,749	**5,314,514**	3,307,959	**62.2**	1,214,529	**1,702,902**	840,847	**49.4**	966,220	**3,611,612**	2,467,111	**68.3**
		G	M. D. DE SHILLA	2,843	2,827	3,534,778	**7,693,108**	2,844,839	**37.0**	1,337,549	**2,165,513**	927,888	**42.8**	2,197,229	**5,527,595**	1,916,951	**34.7**
		F	M. D. DE TINCO	4,146	4,191	3,398,526	**8,628,463**	5,014,147	**58.1**	1,449,892	**1,996,113**	1,309,673	**65.6**	1,948,634	**6,632,350**	3,704,474	**55.9**
		G	M. D. DE YUNGAR	3,306	3,307	2,366,376	**4,721,987**	2,215,813	**46.9**	1,482,410	**1,826,308**	1,043,279	**57.1**	883,966	**2,895,679**	1,172,534	**40.5**
	CARLOS FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,347	10,150	17,289,396	**44,789,259**	16,861,163	**37.6**	10,507,928	**13,607,117**	6,687,659	**49.1**	6,781,468	**31,182,142**	10,173,504	**32.6**
		G	M. D. DE SAN NICOLAS	2,868	2,788	4,922,741	**7,695,037**	2,931,887	**38.1**	2,305,229	**2,542,119**	1,080,125	**42.5**	2,617,512	**5,152,918**	1,851,762	**35.9**
		G	M. D. DE YAUYA	3,645	3,529	11,202,393	**14,902,326**	6,257,698	**42.0**	4,125,564	**4,097,216**	2,082,883	**50.8**	7,076,829	**10,805,110**	4,174,816	**38.6**
	CASMA	A	M. P. DE CASMA	44,792	45,688	58,216,940	**81,030,863**	41,688,619	**51.4**	31,143,898	**35,849,360**	21,737,244	**60.6**	27,073,042	**45,181,503**	19,951,375	**44.2**
		F	M. D. BUENA VISTA ALTA	5,963	6,072	12,201,864	**17,178,356**	5,983,210	**34.8**	4,697,808	**5,194,177**	2,883,684	**55.5**	7,504,056	**11,984,179**	3,099,526	**25.9**
		E	M. D. COMANDANTE NOEL	2,405	2,413	4,210,444	**11,073,370**	7,166,916	**64.7**	2,933,164	**4,860,970**	3,463,099	**71.2**	1,277,280	**6,212,400**	3,703,817	**59.6**
		F	M. D. DE YAUTAN	9,693	9,802	15,263,279	**17,258,435**	7,718,222	**44.7**	6,775,754	**7,159,211**	4,422,414	**61.8**	8,487,525	**10,099,224**	3,295,807	**32.6**
	CORONGO	B	M. P. DE CORONGO	1,798	1,799	3,110,514	**5,175,553**	1,969,236	**38.0**	2,528,439	**2,744,562**	1,162,184	**42.3**	582,075	**2,430,991**	807,052	**33.2**
		F	M. D. DE ACO	307	293	1,091,368	**1,008,360**	421,353	**41.8**	676,682	**726,497**	409,353	**56.3**	414,686	**281,863**	12,000	**4.3**
		E	M. D. DE BAMBAS	426	411	897,468	**1,679,774**	542,586	**32.3**	615,629	**677,055**	404,429	**59.7**	281,839	**1,002,719**	138,158	**13.8**
		F	M. D. DE CUSCA	2,911	2,913	6,477,108	**12,041,261**	3,168,752	**26.3**	1,385,329	**1,334,791**	727,638	**54.5**	5,091,779	**10,706,470**	2,441,115	**22.8**
		E	M. D. DE LA PAMPA	972	945	1,158,882	**1,642,195**	573,460	**34.9**	742,481	**921,112**	573,460	**62.3**	416,401	**721,083**	0	**0.0**
		F	M. D. DE YANAC	587	570	895,773	**1,822,599**	903,928	**49.6**	633,329	**751,611**	424,443	**56.5**	262,444	**1,070,988**	479,485	**44.8**
		E	M. D. DE YUPAN	665	649	827,619	**2,721,423**	1,693,008	**62.2**	613,021	**789,621**	474,948	**60.1**	214,598	**1,931,802**	1,218,060	**63.1**
	HUARI	B	M. P. DE HUARI	9,756	9,749	100,184,033	**126,638,435**	23,524,061	**18.6**	17,834,429	**25,724,461**	12,815,427	**49.8**	82,349,604	**100,913,974**	10,708,634	**10.6**
		G	M. D. DE ANRA	1,283	1,249	20,136,527	**17,227,975**	10,876,801	**63.1**	2,877,225	**3,297,549**	2,194,890	**66.6**	17,259,302	**13,930,426**	8,681,911	**62.3**
		G	M. D. DE CAJAY	2,576	2,550	47,946,287	**49,273,687**	17,199,823	**34.9**	9,505,439	**6,355,794**	3,061,097	**48.2**	38,440,848	**42,917,893**	14,138,726	**32.9**
		G	M. D. CHAVIN DE HUANTAR	8,415	8,390	63,882,922	**169,617,379**	78,473,763	**46.3**	14,606,428	**28,912,442**	15,734,139	**54.4**	49,276,494	**140,704,937**	62,739,624	**44.6**
		F	M. D. DE HUACACHI	1,818	1,816	31,822,289	**31,949,374**	18,278,591	**57.2**	5,231,476	**7,161,751**	3,794,291	**53.0**	26,590,813	**24,787,623**	14,484,299	**58.4**
		F	M. D. DE HUACCHIS	1,216	1,174	6,235,658	**14,204,766**	4,284,896	**30.2**	1,527,306	**2,171,696**	1,530,604	**70.5**	4,708,352	**12,033,070**	2,754,292	**22.9**
		F	M. D. DE HUACHIS	3,649	3,663	28,007,027	**58,353,581**	8,924,253	**15.3**	5,378,971	**7,439,354**	2,694,560	**36.2**	22,628,056	**50,914,227**	6,229,693	**12.2**
		F	M. D. DE HUANTAR	2,705	2,691	22,963,469	**29,847,855**	13,703,304	**45.9**	4,954,228	**5,329,541**	2,752,069	**51.6**	18,009,241	**24,518,314**	10,951,235	**44.7**
		F	M. D. DE MASIN	1,193	1,155	7,739,240	**10,080,506**	3,731,959	**37.0**	1,930,259	**2,312,027**	1,287,391	**55.7**	5,808,981	**7,768,479**	2,444,569	**31.5**
		E	M. D. DE PAUCAS	1,408	1,368	7,906,970	**19,676,004**	8,697,257	**44.2**	2,127,499	**2,969,167**	1,201,598	**40.5**	5,779,471	**16,706,837**	7,495,658	**44.9**
		G	M. D. DE PONTO	2,499	2,443	46,104,742	**68,124,838**	23,463,740	**34.4**	5,712,401	**8,223,005**	4,091,666	**49.8**	40,392,341	**59,901,833**	19,372,074	**32.3**
		E	M. D. DE RAHUAPAMPA	776	781	10,328,899	**17,187,852**	7,230,339	**42.1**	1,873,770	**2,597,107**	1,272,015	**49.0**	8,455,129	**14,590,745**	5,958,324	**40.8**
		F	M. D. DE RAPAYAN	1,372	1,346	9,442,927	**20,863,307**	11,407,924	**54.7**	2,123,368	**4,380,616**	2,611,345	**59.6**	7,319,559	**16,482,691**	8,796,579	**53.4**
		G	M. D. DE SAN MARCOS	20,749	21,016	378,306,532	**1,197,762,081**	407,767,512	**34.0**	81,885,501	**238,324,454**	114,225,280	**47.9**	296,421,031	**959,437,627**	293,542,232	**30.6**
		F	M. D. SAN PEDRO DE CHANA	2,745	2,748	14,050,734	**40,563,195**	19,867,830	**49.0**	3,450,415	**10,875,291**	7,457,761	**68.6**	10,600,319	**29,687,904**	12,410,069	**41.8**
		F	M. D. DE UCO	1,176	1,151	6,041,198	**19,550,460**	5,465,178	**28.0**	1,681,035	**3,889,349**	1,561,234	**40.1**	4,360,163	**15,661,111**	3,903,943	**24.9**
	HUARMEY	A	M. P. DE HUARMEY	28,519	28,725	35,233,752	**54,662,257**	20,443,702	**37.4**	21,418,206	**24,285,973**	11,400,909	**46.9**	13,815,546	**30,376,284**	9,042,793	**29.8**
		G	M. D. DE COCHAPETI	761	749	2,204,042	**4,093,135**	1,623,517	**39.7**	753,269	**1,118,465**	569,836	**50.9**	1,450,773	**2,974,670**	1,053,682	**35.4**
		F	M. D. DE CULEBRAS	3,445	3,451	3,554,561	**6,983,816**	4,060,812	**58.1**	2,008,464	**2,778,315**	1,617,636	**58.2**	1,546,097	**4,205,501**	2,443,175	**58.1**
		F	M. D. DE HUAYAN	935	930	1,007,443	**2,298,238**	531,369	**23.1**	673,206	**737,552**	412,593	**55.9**	334,237	**1,560,686**	118,775	**7.6**
		F	M. D. DE MALVAS	720	713	1,188,399	**2,097,178**	1,165,151	**55.6**	890,559	**1,259,138**	800,893	**63.6**	297,840	**838,040**	364,258	**43.5**
	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,501	27,550	41,153,190	**51,020,679**	25,020,642	**49.0**	22,081,875	**27,661,375**	15,660,258	**56.6**	19,071,315	**23,359,304**	9,360,384	**40.1**
		F	M. D. DE HUALLANCA	1,157	1,167	2,514,930	**4,437,577**	2,913,158	**65.6**	1,755,952	**2,483,160**	1,926,460	**77.6**	758,978	**1,954,417**	986,699	**50.5**
		G	M. D. DE HUATA	1,360	1,354	2,682,777	**9,366,439**	5,074,325	**54.2**	982,897	**1,263,894**	607,759	**48.1**	1,699,880	**8,102,545**	4,466,566	**55.1**
		G	M. D. DE HUAYLAS	1,663	1,657	2,624,658	**4,880,507**	1,674,529	**34.3**	1,062,069	**1,392,206**	847,267	**60.9**	1,562,589	**3,488,301**	827,263	**23.7**

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	HUAYLAS	F	M. D. DE MATO	1,853	1,825	1,481,485	**3,061,855**	1,335,208	**43.6**	910,925	**1,096,601**	805,367	**73.4**	570,560	**1,965,254**	529,841	**27.0**
		G	M. D. DE PAMPAROMAS	8,556	8,545	9,212,426	**20,220,312**	8,756,017	**43.3**	5,164,345	**6,516,910**	3,322,505	**51.0**	4,048,081	**13,703,402**	5,433,512	**39.7**
		G	M. D. DE PUEBLO LIBRE	7,007	7,007	13,861,326	**25,150,557**	6,125,331	**24.4**	3,596,777	**5,218,467**	2,518,726	**48.3**	10,264,549	**19,932,090**	3,606,606	**18.1**
		G	M. D. DE SANTA CRUZ	4,539	4,528	6,243,354	**12,153,737**	4,842,142	**39.8**	3,103,964	**4,322,635**	2,387,779	**55.2**	3,139,390	**7,831,102**	2,454,363	**31.3**
		G	M. D. DE SANTO TORIBIO	1,046	1,037	1,768,902	**3,110,656**	982,728	**31.6**	861,001	**976,045**	696,038	**71.3**	907,901	**2,134,611**	286,689	**13.4**
		G	M. D. DE YURACMARCA	2,292	2,308	9,070,472	**9,274,037**	2,931,582	**31.6**	4,511,456	**3,550,615**	2,609,866	**73.5**	4,559,016	**5,723,422**	321,715	**5.6**
	MARISCAL LUZURIAGA	B	M. P. LUZURIAGA - PISCOBAMBA	2,946	2,905	9,224,939	**19,578,865**	7,112,435	**36.3**	6,541,218	**6,988,670**	3,516,928	**50.3**	2,683,721	**12,590,195**	3,595,507	**28.6**
		G	M. D. DE CASCA	3,713	3,648	8,892,453	**21,577,782**	3,802,109	**17.6**	3,693,379	**3,897,675**	2,173,303	**55.8**	5,199,074	**17,680,107**	1,628,807	**9.2**
		G	M. D. DE GUZMAN BARRON	1,334	1,314	4,674,388	**23,212,105**	4,644,898	**20.0**	1,594,411	**1,679,245**	760,482	**45.3**	3,079,977	**21,532,860**	3,884,417	**18.0**
		G	M. D. DE FIDEL OLIVAS	1,704	1,645	2,717,616	**13,515,953**	2,151,463	**15.9**	1,828,786	**2,151,053**	1,710,826	**79.5**	888,830	**11,364,900**	440,637	**3.9**
		G	M. D. DE LLAMA	902	881	1,973,123	**4,321,563**	838,301	**19.4**	925,030	**1,475,497**	649,655	**44.0**	1,048,093	**2,846,066**	188,646	**6.6**
		G	M. D. DE LLUMPA	6,439	6,441	13,463,244	**18,305,629**	4,652,512	**25.4**	10,133,845	**6,472,896**	2,980,217	**46.0**	3,329,399	**11,832,733**	1,672,296	**14.1**
		G	M. D. DE LUCMA	2,642	2,592	5,277,878	**7,047,031**	2,235,553	**31.7**	1,999,202	**2,393,608**	1,404,895	**58.7**	3,278,676	**4,653,423**	830,658	**17.9**
		G	M. D. DE MUSGA	919	894	1,690,563	**3,574,946**	1,686,011	**47.2**	852,113	**1,141,227**	690,414	**60.5**	838,450	**2,433,719**	995,597	**40.9**
	OCROS	B	M. P. DE OCROS	1,149	1,120	7,558,643	**27,609,233**	9,360,103	**33.9**	4,573,459	**4,727,250**	1,465,789	**31.0**	2,985,184	**22,881,983**	7,894,314	**34.5**
		F	M. D. DE ACAS	498	464	2,565,629	**4,481,179**	1,725,434	**38.5**	784,370	**1,263,687**	530,001	**41.9**	1,781,259	**3,217,492**	1,195,432	**37.2**
		E	M. D. DE CAJAMARQUILLA	241	230	858,127	**1,066,767**	413,540	**38.8**	632,078	**702,336**	403,540	**57.5**	226,049	**364,431**	10,000	**2.7**
		E	M. D. DE CARHUAPAMPA	335	316	728,402	**1,574,993**	824,382	**52.3**	596,471	**787,282**	566,377	**71.9**	131,931	**787,711**	258,005	**32.8**
		G	M. D. DE COCHAS	1,594	1,599	2,779,024	**4,792,209**	2,331,619	**48.7**	1,518,933	**1,772,259**	1,128,407	**63.7**	1,260,091	**3,019,950**	1,203,212	**39.8**
		E	M. D. DE CONGAS	1,206	1,174	1,827,734	**2,753,702**	1,019,870	**37.0**	779,136	**1,403,986**	958,870	**68.3**	1,048,598	**1,349,716**	61,000	**4.5**
		E	M. D. DE LLIPA	209	204	745,563	**1,172,727**	660,411	**56.3**	596,216	**634,716**	417,252	**65.7**	149,347	**538,011**	243,159	**45.2**
		E	M. D. SAN CRISTOBAL DE RAJAN	305	281	1,068,630	**1,840,224**	1,213,183	**65.9**	660,926	**895,648**	716,100	**80.0**	407,704	**944,576**	497,084	**52.6**
		F	M. D. DE SAN PEDRO	369	343	955,872	**2,434,181**	1,195,506	**49.1**	604,991	**999,137**	650,584	**65.1**	350,881	**1,435,044**	544,922	**38.0**
		E	M. D. DE SANTIAGO DE CHILCAS	467	470	2,558,465	**3,040,791**	2,194,783	**72.2**	781,634	**878,952**	590,627	**67.2**	1,776,831	**2,161,839**	1,604,155	**74.2**
	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,401	2,359	9,765,694	**15,789,874**	8,130,467	**51.5**	6,359,460	**8,793,745**	5,117,486	**58.2**	3,406,234	**6,996,129**	3,012,982	**43.1**
		G	M. D. DE BOLOGNESI	867	837	1,042,740	**3,264,572**	1,196,007	**36.6**	730,505	**1,365,992**	681,646	**49.9**	312,235	**1,898,580**	514,360	**27.1**
		F	M. D. DE CONCHUCOS	7,437	7,332	7,164,943	**19,941,571**	8,151,379	**40.9**	3,935,139	**5,640,410**	3,312,514	**58.7**	3,229,804	**14,301,161**	4,838,864	**33.8**
		F	M. D. DE HUACASCHUQUE	465	451	994,392	**1,996,893**	783,677	**39.2**	625,889	**938,239**	579,069	**61.7**	368,503	**1,058,654**	204,608	**19.3**
		F	M. D. DE HUANDOVAL	1,015	997	1,119,447	**3,082,489**	1,563,684	**50.7**	709,255	**1,388,506**	984,925	**70.9**	410,192	**1,693,983**	578,759	**34.2**
		F	M. D. DE LACABAMBA	451	439	732,782	**5,233,727**	1,576,737	**30.1**	653,674	**699,103**	423,711	**60.6**	79,108	**4,534,624**	1,153,026	**25.4**
		E	M. D. DE LLAPO	577	567	718,130	**1,681,034**	1,118,533	**66.5**	610,704	**721,590**	412,073	**57.1**	107,426	**959,444**	706,460	**73.6**
		F	M. D. DE PALLASCA	2,374	2,338	1,965,297	**5,070,799**	1,928,695	**38.0**	1,123,725	**1,776,664**	1,118,090	**62.9**	841,572	**3,294,135**	810,606	**24.6**
		F	M. D. DE PAMPAS	2,721	2,551	3,223,372	**8,075,403**	3,730,270	**46.2**	1,775,046	**3,792,376**	2,729,966	**72.0**	1,448,326	**4,283,027**	1,000,304	**23.4**
		G	M. D. DE SANTA ROSA	1,098	1,086	777,478	**7,392,537**	4,996,413	**67.6**	611,903	**1,283,648**	894,795	**69.7**	165,575	**6,108,889**	4,101,617	**67.1**
		F	M. D. DE TAUCA	2,535	2,476	1,997,907	**2,972,344**	1,445,761	**48.6**	1,408,042	**1,884,761**	1,087,432	**57.7**	589,865	**1,087,583**	358,329	**32.9**
	POMABAMBA	B	M. P. DE POMABAMBA	14,554	14,455	31,542,763	**39,867,354**	14,280,772	**35.8**	13,798,071	**17,248,215**	9,227,230	**53.5**	17,744,692	**22,619,139**	5,053,542	**22.3**
		G	M. D. DE HUAYLLAN	2,732	2,663	3,530,983	**14,406,912**	5,061,336	**35.1**	1,807,951	**2,199,686**	1,449,365	**65.9**	1,723,032	**12,207,226**	3,611,971	**29.6**
		G	M. D. DE PAROBAMBA	5,960	5,861	9,182,076	**16,714,464**	6,189,020	**37.0**	4,210,526	**5,277,320**	2,503,485	**47.4**	4,971,550	**11,437,144**	3,685,535	**32.2**
		G	M. D. DE QUINUABAMBA	2,177	2,141	5,752,471	**6,980,379**	1,997,589	**28.6**	1,712,305	**1,917,883**	1,401,151	**73.1**	4,040,166	**5,062,496**	596,438	**11.8**
	RECUAY	B	M. P. DE RECUAY	4,093	3,995	9,771,525	**13,944,876**	6,699,686	**48.0**	6,892,472	**8,133,287**	4,245,379	**52.2**	2,879,053	**5,811,589**	2,454,307	**42.2**
		F	M. D. DE CATAC	3,832	3,771	2,969,515	**5,927,123**	2,466,426	**41.6**	1,713,714	**2,470,920**	1,559,981	**63.1**	1,255,801	**3,456,203**	906,445	**26.2**
		E	M. D. DE COTAPARACO	312	297	1,255,752	**3,760,234**	510,184	**13.6**	609,818	**732,302**	472,159	**64.5**	645,934	**3,027,932**	38,025	**1.3**
		F	M. D. DE HUAYLLAPAMPA	412	380	999,993	**2,283,811**	719,676	**31.5**	642,209	**751,466**	508,990	**67.7**	357,784	**1,532,345**	210,686	**13.7**
		E	M. D. DE LLACLLIN	661	626	1,253,820	**4,163,948**	1,945,349	**46.7**	773,847	**1,093,736**	653,557	**59.8**	479,973	**3,070,212**	1,291,793	**42.1**
		E	M. D. DE MARCA	2,271	2,336	2,738,656	**6,194,371**	4,254,318	**68.7**	1,035,578	**1,666,913**	1,345,778	**80.7**	1,703,078	**4,527,458**	2,908,540	**64.2**

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	624	578	1,021,738	**6,412,027**	915,307	**14.3**	679,383	**765,268**	346,229	**45.2**	342,355	**5,646,759**	569,077	**10.1**
		G	M. D. DE PARARIN	1,820	1,834	6,963,696	**12,601,489**	7,016,438	**55.7**	1,741,978	**1,874,043**	806,480	**43.0**	5,221,718	**10,727,446**	6,209,958	**57.9**
		F	M. D. DE TAPACOCHA	376	365	875,125	**9,305,041**	875,061	**9.4**	632,610	**1,330,460**	653,335	**49.1**	242,515	**7,974,581**	221,727	**2.8**
		F	M. D. DE TICAPAMPA	2,781	2,786	2,412,240	**8,020,214**	5,722,341	**71.3**	1,576,507	**1,753,493**	914,509	**52.2**	835,733	**6,266,721**	4,807,832	**76.7**
	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	214,571	213,966	427,415,168	**427,962,756**	192,265,426	**44.9**	147,722,557	**217,487,324**	113,333,172	**52.1**	279,692,611	**210,475,432**	78,932,254	**37.5**
		G	M. D. DE CACERES DEL PERU	4,573	4,518	12,286,472	**16,738,036**	4,909,910	**29.3**	6,886,506	**5,734,606**	2,858,456	**49.8**	5,399,966	**11,003,430**	2,051,454	**18.6**
		D	M. D. DE COISHCO	17,777	17,787	16,966,292	**25,602,329**	16,479,303	**64.4**	9,109,661	**11,687,730**	8,205,016	**70.2**	7,856,631	**13,914,599**	8,274,286	**59.5**
		G	M. D. DE MACATE	2,964	2,900	5,139,822	**8,589,959**	4,511,024	**52.5**	2,633,962	**2,817,069**	1,976,977	**70.2**	2,505,860	**5,772,890**	2,534,046	**43.9**
		F	M. D. DE MORO	8,860	8,879	12,255,730	**28,266,981**	11,868,690	**42.0**	4,868,335	**6,851,083**	3,659,494	**53.4**	7,387,395	**21,415,898**	8,209,196	**38.3**
		E	M. D. DE NEPEÑA	14,871	14,853	18,007,294	**30,174,296**	15,597,253	**51.7**	8,505,073	**11,764,135**	7,503,459	**63.8**	9,502,221	**18,410,161**	8,093,794	**44.0**
		E	M. D. DE SAMANCO	5,498	5,542	9,333,734	**11,950,335**	5,116,681	**42.8**	4,245,985	**5,219,905**	3,600,840	**69.0**	5,087,749	**6,730,430**	1,515,841	**22.5**
		E	M. D. DE SANTA	24,031	24,258	18,330,530	**27,937,948**	14,245,825	**51.0**	10,642,463	**13,733,150**	9,269,326	**67.5**	7,688,067	**14,204,798**	4,976,499	**35.0**
		D	M. D. DE NUEVO CHIMBOTE	201,129	204,768	204,101,861	**367,957,637**	208,455,119	**56.7**	85,350,936	**102,173,002**	60,545,206	**59.3**	118,750,925	**265,784,635**	147,909,913	**55.7**
	SIHUAS	B	M. P. DE SIHUAS	5,748	5,750	15,591,689	**24,897,462**	7,578,439	**30.4**	10,710,422	**12,675,137**	6,061,679	**47.8**	4,881,267	**12,222,325**	1,516,760	**12.4**
		F	M. D. DE ACOBAMBA	1,445	1,401	1,465,112	**1,974,473**	1,031,595	**52.2**	882,576	**956,181**	745,242	**77.9**	582,536	**1,018,292**	286,353	**28.1**
		F	M. D. DE ALFONSO UGARTE	395	372	962,374	**9,246,083**	614,484	**6.6**	664,285	**844,680**	497,928	**58.9**	298,089	**8,401,403**	116,556	**1.4**
		G	M. D. DE CASHAPAMPA	2,748	2,701	4,146,350	**9,328,342**	5,735,724	**61.5**	1,626,482	**1,949,587**	1,049,012	**53.8**	2,519,868	**7,378,755**	4,686,712	**63.5**
		F	M. D. DE CHINGALPO	793	768	1,433,161	**3,113,430**	872,664	**28.0**	651,502	**833,277**	587,761	**70.5**	781,659	**2,280,153**	284,903	**12.5**
		G	M. D. DE HUAYLLABAMBA	3,326	3,244	4,828,783	**11,661,437**	3,325,830	**28.5**	1,794,505	**2,034,335**	936,767	**46.0**	3,034,278	**9,627,102**	2,389,063	**24.8**
		G	M. D. DE QUICHES	2,147	2,091	3,973,129	**6,152,725**	3,303,262	**53.7**	1,445,809	**1,726,457**	821,180	**47.6**	2,527,320	**4,426,268**	2,482,083	**56.1**
		G	M. D. DE RAGASH	2,155	2,100	5,635,978	**7,452,192**	4,100,788	**55.0**	1,421,306	**1,657,896**	987,336	**59.6**	4,214,672	**5,794,296**	3,113,452	**53.7**
		G	M. D. DE SAN JUAN	6,984	6,985	10,471,464	**15,977,501**	4,901,124	**30.7**	3,794,697	**4,457,252**	2,740,000	**61.5**	6,676,767	**11,520,249**	2,161,124	**18.8**
		F	M. D. DE SICSIBAMBA	1,295	1,252	1,236,350	**2,291,932**	724,990	**31.6**	822,533	**1,022,065**	510,571	**50.0**	413,817	**1,269,867**	214,418	**16.9**
	YUNGAY	B	M. P. DE YUNGAY	23,108	23,252	31,958,306	**56,200,585**	20,014,589	**35.6**	20,582,808	**26,774,043**	10,329,471	**38.6**	11,375,498	**29,426,542**	9,685,119	**32.9**
		G	M. D. DE CASCAPARA	1,553	1,523	4,139,124	**8,912,421**	3,866,385	**43.4**	1,143,944	**2,131,692**	865,170	**40.6**	2,995,180	**6,780,729**	3,001,215	**44.3**
		F	M. D. DE MANCOS	6,699	6,653	9,112,531	**13,792,867**	3,686,143	**26.7**	3,057,499	**4,880,113**	2,483,266	**50.9**	6,055,032	**8,912,754**	1,202,877	**13.5**
		G	M. D. DE MATACOTO	1,559	1,565	2,399,373	**4,181,416**	1,722,240	**41.2**	1,261,120	**1,762,681**	962,381	**54.6**	1,138,253	**2,418,735**	759,859	**31.4**
		G	M. D. DE QUILLO	13,439	13,480	24,010,053	**46,099,084**	18,039,567	**39.1**	7,151,337	**7,712,729**	4,650,633	**60.3**	16,858,716	**38,386,355**	13,388,934	**34.9**
		F	M. D. DE RANRAHIRCA	2,993	2,994	8,528,555	**11,151,246**	6,311,551	**56.6**	1,698,034	**2,158,424**	1,143,121	**53.0**	6,830,521	**8,992,822**	5,168,430	**57.5**
		G	M. D. DE SHUPLUY	1,750	1,718	2,699,494	**9,478,900**	2,303,224	**24.3**	1,940,598	**2,825,918**	1,808,749	**64.0**	758,896	**6,652,982**	494,476	**7.4**
		G	M. D. DE YANAMA	4,760	4,639	4,668,786	**13,207,178**	2,960,136	**22.4**	2,821,456	**3,199,434**	1,708,213	**53.4**	1,847,330	**10,007,744**	1,251,923	**12.5**
	TOTAL DEPARTAMENTO			**1,205,639**	**1,208,895**	**2,484,748,390**	**4,651,894,573**	**1,858,938,575**	**40.0**	**919,005,348**	**1,336,965,437**	**717,104,557**	**53.6**	**1,565,743,042**	**3,314,929,136**	**1,141,834,018**	**34.4**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
APURIMAC	ABANCAY	A	M. P. DE ABANCAY	80,789	81,466	81,780,270	**138,379,584**	36,394,383	**26.3**	58,748,736	**67,954,020**	25,705,090	**37.8**	23,031,534	**70,425,564**	10,689,292	**15.2**
		E	M. D. DE CHACOCHE	1,463	1,466	2,160,722	**7,287,165**	2,831,376	**38.9**	777,530	**1,510,702**	760,391	**50.3**	1,383,192	**5,776,463**	2,070,985	**35.9**
		G	M. D. DE CIRCA	1,714	1,686	2,889,925	**9,710,899**	4,880,441	**50.3**	1,168,307	**1,662,420**	879,700	**52.9**	1,721,618	**8,048,479**	4,000,741	**49.7**
		F	M. D. DE CURAHUASI	17,018	16,976	23,157,320	**41,924,483**	14,073,148	**33.6**	7,558,525	**13,104,170**	5,367,154	**41.0**	15,598,795	**28,820,313**	8,705,994	**30.2**
		G	M. D. DE HUANIPACA	2,205	2,095	5,039,795	**7,981,772**	2,055,762	**25.8**	1,442,032	**1,577,831**	872,888	**55.3**	3,597,763	**6,403,941**	1,182,874	**18.5**
		F	M. D. DE LAMBRAMA	2,161	2,039	3,516,264	**7,750,354**	2,010,269	**25.9**	1,761,480	**2,870,558**	1,398,069	**48.7**	1,754,784	**4,879,796**	612,200	**12.5**
		G	M. D. DE PICHIRHUA	2,158	2,058	2,907,627	**6,141,214**	1,948,726	**31.7**	1,605,341	**2,194,004**	1,262,550	**57.5**	1,302,286	**3,947,210**	686,176	**17.4**
		G	M. D. SAN PEDRO DE CACHORA	2,078	1,996	2,418,792	**5,632,973**	2,479,145	**44.0**	1,292,538	**1,722,169**	1,042,408	**60.5**	1,126,254	**3,910,804**	1,436,737	**36.7**
		D	M. D. DE TAMBURCO	12,624	12,647	9,248,221	**21,838,043**	7,807,673	**35.8**	4,684,391	**5,945,738**	3,825,057	**64.3**	4,563,830	**15,892,305**	3,982,616	**25.1**
	ANDAHUAYLAS	A	M. P. DE ANDAHUAYLAS	50,078	50,664	66,996,816	**126,867,377**	49,096,523	**38.7**	49,330,088	**60,739,688**	31,225,970	**51.4**	17,666,728	**66,127,689**	17,870,553	**27.0**
		G	M. D. DE ANDARAPA	5,164	5,105	4,730,179	**17,472,420**	3,562,317	**20.4**	2,790,183	**4,126,734**	2,369,658	**57.4**	1,939,996	**13,345,686**	1,192,659	**8.9**
		F	M. D. DE CHIARA	1,144	1,133	1,253,680	**3,006,449**	677,628	**22.5**	784,488	**1,346,127**	472,651	**35.1**	469,192	**1,660,322**	204,977	**12.3**
		F	M. D. DE HUANCARAMA	4,309	4,221	5,136,036	**11,355,778**	3,794,923	**33.4**	2,524,179	**3,886,353**	1,843,515	**47.4**	2,611,857	**7,469,425**	1,951,407	**26.1**
		G	M. D. DE HUANCARAY	3,591	3,553	6,361,782	**20,907,138**	9,395,333	**44.9**	2,307,765	**2,287,647**	1,197,039	**52.3**	4,054,017	**18,619,491**	8,198,294	**44.0**
		F	M. D. DE HUAYANA	666	659	948,550	**2,879,498**	1,783,707	**61.9**	651,936	**1,467,066**	649,561	**44.3**	296,614	**1,412,432**	1,134,146	**80.3**
		G	M. D. DE KISHUARA	5,290	5,197	5,210,246	**15,464,397**	8,180,136	**52.9**	3,149,390	**3,497,810**	2,353,295	**67.3**	2,060,856	**11,966,587**	5,826,841	**48.7**
		G	M. D. DE PACOBAMBA	2,769	2,706	3,296,657	**6,966,873**	3,564,535	**51.2**	1,827,588	**2,144,229**	1,204,281	**56.2**	1,469,069	**4,822,644**	2,360,254	**48.9**
		G	M. D. DE PACUCHA	7,706	7,612	10,523,019	**20,098,194**	7,595,048	**37.8**	3,888,064	**6,151,032**	3,104,304	**50.5**	6,634,955	**13,947,162**	4,490,744	**32.2**
		G	M. D. DE PAMPACHIRI	2,190	2,166	4,957,148	**18,190,145**	6,140,795	**33.8**	1,909,372	**2,081,229**	893,628	**42.9**	3,047,776	**16,108,916**	5,247,167	**32.6**
		E	M. D. DE POMACOCHA	847	839	1,248,286	**2,432,317**	1,011,593	**41.6**	593,109	**873,699**	539,372	**61.7**	655,177	**1,558,618**	472,221	**30.3**
		F	M. D. DE SAN ANTONIO DE CACHI	2,887	2,863	10,418,673	**28,989,703**	8,331,166	**28.7**	1,530,971	**1,814,916**	1,092,592	**60.2**	8,887,702	**27,174,787**	7,238,574	**26.6**
		D	M. D. DE SAN JERONIMO	22,690	22,651	20,179,784	**40,913,227**	14,547,501	**35.6**	11,601,853	**13,939,274**	6,332,107	**45.4**	8,577,931	**26,973,953**	8,215,394	**30.5**
		F	M. D. SAN MIGUEL CHACCRAMPA	1,554	1,538	6,622,396	**16,938,110**	6,789,875	**40.1**	1,169,272	**1,631,184**	759,745	**46.6**	5,453,124	**15,306,926**	6,030,130	**39.4**
		F	M. D. SANTA MARIA DE CHICMO	8,128	8,052	17,228,866	**28,681,037**	5,377,982	**18.8**	3,737,172	**4,768,148**	2,788,440	**58.5**	13,491,694	**23,912,889**	2,589,542	**10.8**
		D	M. D. DE TALAVERA	21,054	21,159	18,650,984	**54,367,153**	25,509,078	**46.9**	9,231,485	**14,000,489**	9,431,918	**67.4**	9,419,499	**40,366,664**	16,077,159	**39.8**
		G	M. D. DE TUMAY HUARACA	1,796	1,777	5,820,868	**11,585,528**	3,700,580	**31.9**	1,788,830	**2,064,947**	686,503	**33.2**	4,032,038	**9,520,581**	3,014,077	**31.7**
		G	M. D. DE TURPO	3,559	3,527	3,600,828	**8,350,185**	2,401,889	**28.8**	1,898,688	**2,092,711**	1,153,691	**55.1**	1,702,140	**6,257,474**	1,248,198	**19.9**
		F	M. D. DE KAQUIABAMBA	1,493	1,464	1,257,412	**3,566,221**	1,118,494	**31.4**	864,021	**1,195,892**	514,189	**43.0**	393,391	**2,370,329**	604,305	**25.5**
		E	M. D. DE JOSE MARIA ARGUEDAS	5,478	5,652	4,563,848	**10,500,151**	3,308,680	**31.5**	2,271,015	**2,333,483**	1,438,070	**61.6**	2,292,833	**8,166,668**	1,870,610	**22.9**
	ANTABAMBA	B	M. P. DE ANTABAMBA	2,537	2,462	9,128,295	**15,744,036**	6,300,457	**40.0**	3,943,319	**4,900,626**	3,028,603	**61.8**	5,184,976	**10,843,410**	3,271,854	**30.2**
		E	M. D. DE EL ORO	618	620	3,200,864	**4,679,340**	944,405	**20.2**	739,323	**964,625**	498,812	**51.7**	2,461,541	**3,714,715**	445,593	**12.0**
		F	M. D. DE HUAQUIRCA	2,138	2,148	3,074,627	**7,702,871**	2,474,555	**32.1**	1,212,165	**1,542,459**	693,087	**44.9**	1,862,462	**6,160,412**	1,781,468	**28.9**
		E	M. D. JUAN ESPINOZA MEDRANO	1,526	1,480	3,687,030	**7,018,093**	2,545,387	**36.3**	1,530,123	**1,950,576**	1,252,744	**64.2**	2,156,907	**5,067,517**	1,292,643	**25.5**
		E	M. D. DE OROPESA	2,074	2,011	4,434,952	**12,696,963**	7,599,948	**59.9**	965,447	**1,532,483**	1,104,337	**72.1**	3,469,505	**11,164,480**	6,495,611	**58.2**
		E	M. D. DE PACHACONAS	963	938	1,778,809	**4,288,217**	1,599,159	**37.3**	859,963	**1,646,937**	826,230	**50.2**	918,846	**2,641,280**	772,929	**29.3**
		E	M. D. DE SABAINO	898	859	2,150,051	**5,764,176**	2,985,813	**51.8**	886,807	**1,001,193**	757,196	**75.6**	1,263,244	**4,762,983**	2,228,617	**46.8**
	AYMARAES	B	M. P. AYMARAES - CHALHUANCA	5,217	5,214	19,987,401	**39,126,365**	18,652,216	**47.7**	9,940,656	**11,372,508**	6,189,962	**54.4**	10,046,745	**27,753,857**	12,462,255	**44.9**
		F	M. D. DE CAPAYA	486	462	1,123,734	**2,087,119**	844,786	**40.5**	666,628	**803,332**	490,063	**61.0**	457,106	**1,283,787**	354,723	**27.6**
		E	M. D. DE CARAYBAMBA	727	688	1,786,122	**3,946,764**	1,794,225	**45.5**	965,654	**829,285**	449,106	**54.2**	820,468	**3,117,479**	1,345,118	**43.1**
		F	M. D. DE CHAPIMARCA	1,643	1,583	3,041,461	**7,617,322**	2,791,759	**36.7**	735,070	**926,588**	610,408	**65.9**	2,306,391	**6,690,734**	2,181,351	**32.6**
		F	M. D. DE COLCABAMBA	581	554	812,448	**1,720,361**	611,168	**35.5**	625,189	**1,137,851**	428,571	**37.7**	187,259	**582,510**	182,597	**31.3**
		G	M. D. DE COTARUSE	1,936	1,826	4,622,339	**11,065,605**	2,924,043	**26.4**	1,910,494	**3,511,095**	1,291,255	**36.8**	2,711,845	**7,554,510**	1,632,788	**21.6**
		G	M. D. DE IHUAYLLO	385	372	896,490	**1,855,193**	919,613	**49.6**	566,194	**951,602**	640,672	**67.3**	330,296	**903,591**	278,941	**30.9**
		G	M. D. DE APU SAHUARAURA	607	583	1,531,822	**4,706,275**	1,307,026	**27.8**	657,450	**1,471,063**	507,756	**34.5**	874,372	**3,235,212**	799,270	**24.7**
		G	M. D. DE LUCRE	1,105	1,013	2,630,856	**5,098,667**	3,394,479	**66.6**	898,820	**1,202,485**	565,302	**47.0**	1,732,036	**3,896,182**	2,829,177	**72.6**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	930	905	1,497,196	**2,659,422**	966,473	**36.3**	642,619	**846,572**	530,780	**62.7**	854,577	**1,812,850**	435,693	**24.0**
		E	M. D. SAN JUAN DE CHACÑA	638	610	1,036,962	**2,783,233**	1,273,243	**45.7**	697,467	**1,318,140**	729,550	**55.3**	339,495	**1,465,093**	543,693	**37.1**
		F	M. D. DE SAÑAYCA	963	929	1,323,228	**4,045,584**	1,670,086	**41.3**	670,567	**1,230,573**	729,409	**59.3**	652,661	**2,815,011**	940,677	**33.4**
		G	M. D. DE SORAYA	600	572	3,430,432	**9,293,317**	5,454,673	**58.7**	695,536	**1,229,041**	569,434	**46.3**	2,734,896	**8,064,276**	4,885,239	**60.6**
		G	M. D. DE TAPAIRIHUA	1,693	1,646	3,348,322	**8,792,052**	3,248,168	**36.9**	1,088,525	**1,935,435**	849,476	**43.9**	2,259,797	**6,856,617**	2,398,691	**35.0**
		G	M. D. DE TINTAY	1,762	1,660	2,284,054	**4,935,809**	2,465,187	**49.9**	1,257,975	**1,618,353**	1,008,762	**62.3**	1,026,079	**3,317,456**	1,456,425	**43.9**
		G	M. D. DE TORAYA	967	903	4,498,146	**7,755,549**	1,770,578	**22.8**	753,892	**2,382,521**	785,433	**33.0**	3,744,254	**5,373,028**	985,145	**18.3**
		F	M. D. DE YANACA	833	799	1,387,093	**3,682,913**	1,176,687	**32.0**	584,538	**786,888**	472,341	**60.0**	802,555	**2,896,025**	704,345	**24.3**
	COTABAMBAS	B	M. P. COTABAMBAS -TAMBOBAMBA	10,385	10,290	61,994,742	**157,755,240**	59,441,813	**37.7**	19,942,066	**29,374,777**	12,806,278	**43.6**	42,052,676	**128,380,463**	46,635,535	**36.3**
		F	M. D. DE COTABAMBAS	3,922	3,895	19,876,740	**49,418,479**	17,414,567	**35.2**	10,720,510	**4,524,454**	2,079,913	**46.0**	9,156,230	**44,894,025**	15,334,654	**34.2**
		G	M. D. DE COYLLURQUI	6,427	6,351	44,048,737	**159,942,049**	25,408,063	**15.9**	15,871,543	**24,842,315**	4,799,833	**19.3**	28,177,194	**135,099,734**	20,608,230	**15.3**
		F	M. D. DE HAQUIRA	9,320	9,258	31,763,368	**84,624,496**	52,685,129	**62.3**	10,830,527	**12,985,413**	9,180,399	**70.7**	20,932,841	**71,639,083**	43,504,730	**60.7**
		G	M. D. DE MARA	5,967	5,926	27,151,145	**66,885,552**	36,350,893	**54.3**	9,499,026	**7,264,780**	3,448,919	**47.5**	17,652,119	**59,620,772**	32,901,973	**55.2**
		F	M. D. DE CHALLHUAHUACHO	19,692	20,029	157,343,069	**365,228,222**	164,441,020	**45.0**	81,853,319	**68,551,613**	35,988,326	**52.5**	75,489,750	**296,676,609**	128,452,694	**43.3**
	CHINCHEROS	B	M. P. DE CHINCHEROS	5,342	5,310	14,293,091	**27,909,931**	11,424,489	**40.9**	12,015,784	**14,865,973**	7,098,068	**47.7**	2,277,307	**13,043,958**	4,326,421	**33.2**
		E	M. D. DE ANCO HUALLO	9,886	9,719	10,013,791	**27,057,029**	9,549,676	**35.3**	5,600,247	**12,483,769**	7,269,055	**58.2**	4,413,544	**14,573,260**	2,280,621	**15.6**
		G	M. D. DE COCHARCAS	1,670	1,657	2,374,402	**9,438,221**	5,085,863	**53.9**	995,773	**1,376,924**	913,665	**66.4**	1,378,629	**8,061,297**	4,172,198	**51.8**
		F	M. D. DE HUACCANA	5,073	4,966	4,848,091	**10,017,991**	4,692,068	**46.8**	2,830,215	**3,021,367**	1,915,326	**63.4**	2,017,876	**6,996,624**	2,776,742	**39.7**
		G	M. D. DE OCOBAMBA	6,597	6,502	8,277,967	**28,573,578**	7,466,680	**26.1**	3,529,344	**4,388,032**	2,184,994	**49.8**	4,748,623	**24,185,546**	5,281,686	**21.8**
		G	M. D. DE ONGOY	2,185	2,150	3,195,011	**11,040,905**	5,579,030	**50.5**	1,451,740	**1,896,550**	1,013,674	**53.4**	1,743,271	**9,144,355**	4,565,356	**49.9**
		F	M. D. DE URANMARCA	2,642	2,618	3,022,077	**15,136,014**	6,027,052	**39.8**	1,624,956	**2,065,112**	1,079,596	**52.3**	1,397,121	**13,070,902**	4,947,456	**37.9**
		G	M. D. DE RANRACANCHA	3,907	3,853	3,976,026	**14,286,478**	4,421,316	**30.9**	2,204,688	**2,502,247**	1,197,190	**47.8**	1,771,338	**11,784,231**	3,224,126	**27.4**
		G	M. D. DE ROCCHACC	2,682	2,659	2,560,638	**5,299,928**	1,547,051	**29.2**	1,340,971	**1,414,686**	935,177	**66.1**	1,219,667	**3,885,242**	611,874	**15.7**
		F	M. D. DE EL PORVENIR	1,698	1,683	1,776,591	**4,034,690**	900,078	**22.3**	952,047	**1,313,240**	721,163	**54.9**	824,544	**2,721,450**	178,914	**6.6**
		G	M. D. DE LOS CHANKAS	1,029	1,024	1,509,921	**3,324,448**	2,017,502	**60.7**	809,836	**1,336,994**	628,413	**47.0**	700,085	**1,987,454**	1,389,090	**69.9**
		G	M. D. DE AHUAYRO	1,026	1,005	1,178,300	**8,496,401**	2,780,314	**32.7**	702,642	**1,273,544**	586,019	**46.0**	475,658	**7,222,857**	2,194,295	**30.4**
	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,626	4,476	15,621,268	**26,809,977**	11,609,735	**43.3**	7,286,972	**9,795,224**	5,630,527	**57.5**	8,334,296	**17,014,753**	5,979,208	**35.1**
		G	M. D. DE CURPAHUASI	1,671	1,606	7,790,798	**12,126,854**	6,691,152	**55.2**	1,030,311	**1,762,812**	722,626	**41.0**	6,760,487	**10,364,042**	5,968,525	**57.6**
		G	M. D. DE GAMARRA	2,126	2,007	4,145,253	**6,967,472**	1,858,901	**26.7**	1,345,195	**1,798,042**	1,033,089	**57.5**	2,800,058	**5,169,430**	825,813	**16.0**
		G	M. D. DE HUAYLLATI	1,083	1,030	1,767,572	**4,313,444**	1,872,545	**43.4**	669,153	**1,257,086**	846,617	**67.3**	1,098,419	**3,056,358**	1,025,928	**33.6**
		F	M. D. DE MAMARA	800	779	2,217,034	**3,921,146**	1,333,555	**34.0**	684,402	**1,058,239**	675,062	**63.8**	1,532,632	**2,862,907**	658,493	**23.0**
		F	M. D. DE MICAELA BASTIDAS	724	688	2,632,867	**6,124,804**	1,983,810	**32.4**	979,019	**1,379,528**	834,906	**60.5**	1,653,848	**4,745,276**	1,148,904	**24.2**
		F	M. D. DE PATAYPAMPA	654	625	1,614,703	**3,826,172**	1,780,685	**46.5**	620,685	**636,672**	399,195	**62.7**	994,018	**3,189,500**	1,381,490	**43.3**
		F	M. D. DE PROGRESO	3,250	3,252	19,990,149	**36,469,553**	14,499,257	**39.8**	3,038,400	**4,480,738**	1,468,786	**32.8**	16,951,749	**31,988,815**	13,030,470	**40.7**
		E	M. D. DE SAN ANTONIO	222	212	1,126,118	**2,022,727**	920,546	**45.5**	577,670	**843,800**	591,802	**70.1**	548,448	**1,178,927**	328,744	**27.9**
		F	M. D. DE SANTA ROSA	466	446	840,737	**1,345,866**	541,439	**40.2**	644,049	**772,259**	403,992	**52.3**	196,688	**573,607**	137,446	**24.0**
		E	M. D. DE TURPAY	546	528	1,474,620	**2,802,659**	1,182,887	**42.2**	614,880	**1,201,865**	718,949	**59.8**	859,740	**1,600,794**	463,938	**29.0**
		E	M. D. DE VILCABAMBA	1,311	1,304	1,077,906	**2,346,311**	1,110,862	**47.3**	601,976	**1,095,887**	671,571	**61.3**	475,930	**1,250,424**	439,292	**35.1**
		E	M. D. DE VIRUNDO	493	463	1,071,020	**1,719,525**	627,692	**36.5**	636,612	**790,665**	555,093	**70.2**	434,408	**928,860**	72,599	**7.8**
		F	M. D. DE CURASCO	1,054	1,013	2,009,434	**6,468,405**	2,054,533	**31.8**	732,774	**1,136,135**	616,935	**54.3**	1,276,660	**5,332,270**	1,437,598	**27.0**
	TOTAL DEPARTAMENTO			**424,906**	**423,128**	**877,400,914**	**2,040,978,201**	**781,383,040**	**38.3**	**418,620,102**	**501,567,243**	**245,188,287**	**48.9**	**458,780,812**	**1,539,410,958**	**536,194,753**	**34.8**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,262	54,201	194,810,354	**247,523,436**	140,383,807	**56.7**	157,756,892	**181,162,642**	106,670,552	**58.9**	37,053,462	**66,360,794**	33,713,256	**50.8**
		D	M. D. ALTO SELVA ALEGRE	96,351	97,900	93,928,825	**128,057,626**	68,948,016	**53.8**	37,715,507	**37,255,719**	20,481,898	**55.0**	56,213,318	**90,801,907**	48,466,118	**53.4**
		D	M. D. DE CAYMA	115,881	118,443	79,311,172	**127,482,596**	65,751,752	**51.6**	52,823,772	**76,470,699**	44,001,429	**57.5**	26,487,400	**51,011,897**	21,750,323	**42.6**
		D	M. D. DE CERRO COLORADO	259,214	265,275	172,129,394	**371,737,092**	143,677,404	**38.7**	78,739,913	**124,583,875**	79,329,835	**63.7**	93,389,481	**247,153,217**	64,347,570	**26.0**
		D	M. D. DE CHARACATO	19,872	20,610	18,826,433	**38,401,850**	21,914,528	**57.1**	7,974,357	**10,268,012**	6,657,156	**64.8**	10,852,076	**28,133,838**	15,257,372	**54.2**
		D	M. D. DE CHIGUATA	3,382	3,433	7,380,745	**11,426,247**	3,823,831	**33.5**	2,715,250	**3,934,305**	1,839,313	**46.8**	4,665,495	**7,491,942**	1,984,518	**26.5**
		D	M. D. DE JACOBO HUNTER	55,832	56,602	32,202,205	**49,729,194**	22,122,385	**44.5**	18,460,566	**21,848,872**	14,017,139	**64.2**	13,741,639	**27,880,322**	8,105,246	**29.1**
		E	M. D. DE LA JOYA	45,683	47,244	57,642,252	**130,033,978**	72,152,641	**55.5**	21,992,342	**25,989,284**	16,806,937	**64.7**	35,649,910	**104,044,694**	55,345,704	**53.2**
		D	M. D. DE MARIANO MELGAR	70,154	71,157	60,301,566	**91,048,464**	51,516,108	**56.6**	23,538,976	**30,871,087**	20,161,520	**65.3**	36,762,590	**60,177,377**	31,354,587	**52.1**
		D	M. D. DE MIRAFLORES	69,725	70,819	60,518,946	**101,280,360**	56,068,883	**55.4**	22,039,014	**27,581,448**	16,439,449	**59.6**	38,479,932	**73,698,912**	39,629,434	**53.8**
		D	M. D. DE MOLLEBAYA	8,826	9,201	8,120,636	**16,792,712**	6,920,312	**41.2**	3,623,750	**5,444,927**	3,327,055	**61.1**	4,496,886	**11,347,785**	3,593,256	**31.7**
		D	M. D. DE PAUCARPATA	139,513	140,086	76,426,935	**133,747,508**	74,836,467	**56.0**	45,744,273	**63,028,238**	37,675,520	**59.8**	30,682,662	**70,719,270**	37,160,947	**52.5**
		F	M. D. DE POCSI	422	416	1,409,020	**2,884,101**	1,217,631	**42.2**	914,036	**1,604,704**	858,248	**53.5**	494,984	**1,279,397**	359,383	**28.1**
		F	M. D. DE POLOBAYA	672	647	2,219,910	**4,459,622**	1,746,587	**39.2**	1,623,110	**1,494,991**	813,801	**54.4**	596,800	**2,964,631**	932,786	**31.5**
		E	M. D. DE QUEQUEÑA	8,711	9,066	13,616,919	**17,474,861**	7,497,748	**42.9**	3,121,730	**3,634,163**	2,165,468	**59.6**	10,495,189	**13,840,698**	5,332,280	**38.5**
		D	M. D. DE SABANDIA	5,020	5,113	4,558,890	**7,780,070**	3,405,970	**43.8**	3,105,972	**4,775,708**	2,448,355	**51.3**	1,452,918	**3,004,362**	957,615	**31.9**
		D	M. D. DE SACHACA	32,152	33,198	39,146,461	**60,386,469**	35,493,973	**58.8**	23,100,435	**24,375,443**	16,534,701	**67.8**	16,046,026	**36,011,026**	18,959,272	**52.6**
		E	M. D. SAN JUAN DE SIGUAS	479	461	1,501,220	**2,208,396**	862,360	**39.0**	1,184,772	**1,558,570**	858,849	**55.1**	316,448	**649,826**	3,511	**0.5**
		F	M. D. SAN JUAN TARUCANI	1,134	1,100	8,024,292	**20,721,963**	8,787,202	**42.4**	3,609,318	**4,220,914**	2,519,265	**59.7**	4,414,974	**16,501,049**	6,267,937	**38.0**
		G	M. D. DE SANTA ISABEL DE SIGUAS	566	548	1,879,911	**3,462,218**	2,129,030	**61.5**	1,262,973	**2,005,389**	1,405,266	**70.1**	616,938	**1,456,829**	723,764	**49.7**
		E	M. D. DE SANTA RITA DE SIGUAS	9,168	9,524	6,864,577	**14,719,289**	5,721,848	**38.9**	3,268,306	**4,351,535**	3,106,227	**71.4**	3,596,271	**10,367,754**	2,615,621	**25.2**
		D	M. D. DE SOCABAYA	92,001	94,168	78,374,329	**83,604,252**	50,379,364	**60.3**	36,401,355	**43,140,812**	21,706,511	**50.3**	41,972,974	**40,463,440**	28,672,853	**70.9**
		D	M. D. DE TIABAYA	18,026	18,164	71,839,852	**102,019,841**	51,665,142	**50.6**	24,585,554	**23,428,020**	13,699,194	**58.5**	47,254,298	**78,591,821**	37,965,947	**48.3**
		E	M. D. DE UCHUMAYO	19,147	19,748	44,922,183	**105,082,634**	91,539,834	**87.1**	17,683,459	**25,854,416**	20,360,822	**78.8**	27,238,724	**79,228,218**	71,179,012	**89.8**
		F	M. D. DE VITOR	5,523	5,736	10,090,150	**21,938,958**	8,538,181	**38.9**	3,989,952	**5,520,583**	2,675,887	**48.5**	6,100,198	**16,418,375**	5,862,294	**35.7**
		D	M. D. DE YANAHUARA	27,815	28,023	22,126,537	**26,306,045**	14,728,880	**56.0**	21,021,370	**23,023,200**	14,181,061	**61.6**	1,105,167	**3,282,845**	547,819	**16.7**
		E	M. D. DE YARABAMBA	1,797	1,851	148,312,693	**193,053,191**	128,891,322	**66.8**	28,561,249	**46,209,052**	28,666,852	**62.0**	119,751,444	**146,844,139**	100,224,469	**68.3**
		D	M. D. DE YURA	49,354	50,632	55,545,160	**71,030,185**	35,535,513	**50.0**	24,995,744	**35,627,947**	20,151,515	**56.6**	30,549,416	**35,402,238**	15,383,998	**43.5**
		D	M. D. DE LUIS BUSTAMANTE	85,243	85,711	63,702,384	**78,516,128**	48,635,357	**61.9**	47,948,906	**52,894,546**	31,544,250	**59.6**	15,753,478	**25,621,582**	17,091,107	**66.7**
	CAMANA	B	M. P. DE CAMANA	11,945	11,799	15,535,929	**24,213,365**	11,428,719	**47.2**	13,912,023	**14,272,766**	9,322,557	**65.3**	1,623,906	**9,940,599**	2,106,162	**21.2**
		E	M. D. JOSE MARIA QUIMPER	4,910	4,941	3,645,165	**6,007,501**	3,006,033	**50.0**	2,111,267	**3,024,275**	2,292,966	**75.8**	1,533,898	**2,983,226**	713,067	**23.9**
		G	M. D. NICOLAS VALCARCEL	10,517	10,945	9,470,640	**16,102,392**	10,444,021	**64.9**	4,746,935	**5,489,466**	3,539,779	**64.5**	4,723,705	**10,612,926**	6,904,242	**65.1**
		E	M. D. MARISCAL CACERES	6,677	6,710	5,552,595	**8,698,348**	3,797,817	**43.7**	2,859,875	**3,536,065**	2,124,918	**60.1**	2,692,720	**5,162,283**	1,672,899	**32.4**
		E	M. D. NICOLAS DE PIEROLA	8,231	8,320	5,167,940	**8,606,039**	3,496,200	**40.6**	2,930,332	**3,715,519**	1,943,163	**52.3**	2,237,608	**4,890,520**	1,553,037	**31.8**
		E	M. D. DE OCOÑA	3,863	3,827	7,293,262	**9,496,574**	6,433,101	**67.7**	2,413,140	**2,842,375**	2,056,324	**72.3**	4,880,122	**6,654,199**	4,376,778	**65.8**
		G	M. D. DE QUILCA	1,169	1,186	2,151,256	**5,710,388**	2,313,906	**40.5**	1,729,435	**2,436,141**	1,443,677	**59.3**	421,821	**3,274,247**	870,229	**26.6**
		E	M. D. DE SAMUEL PASTOR	17,607	17,782	13,051,286	**32,108,391**	11,992,203	**37.3**	7,564,261	**8,820,605**	5,631,756	**63.8**	5,487,025	**23,287,786**	6,360,447	**27.3**
	CARAVELI	B	M. P. DE CARAVELI	4,454	4,491	9,061,415	**15,889,254**	7,448,242	**46.9**	7,214,324	**11,187,401**	6,351,424	**56.8**	1,847,091	**4,701,853**	1,096,818	**23.3**
		E	M. D. DE ACARI	4,112	4,133	8,222,605	**11,138,341**	4,289,524	**38.5**	3,746,214	**4,566,296**	1,995,499	**43.7**	4,476,391	**6,572,045**	2,294,025	**34.9**
		E	M. D. DE ATICO	6,639	6,755	7,995,988	**21,301,452**	7,354,760	**34.5**	5,024,884	**5,787,934**	2,446,989	**42.3**	2,971,104	**15,513,518**	4,907,772	**31.6**
		G	M. D. DE ATIQUIPA	431	424	1,124,246	**6,907,105**	1,635,006	**23.7**	756,396	**2,317,883**	847,719	**36.6**	367,850	**4,589,222**	787,287	**17.2**
		E	M. D. DE BELLA UNION	4,301	4,322	4,087,110	**14,047,059**	8,665,886	**61.7**	2,197,127	**4,107,987**	2,926,097	**71.2**	1,889,983	**9,939,072**	5,739,789	**57.8**
		G	M. D. DE CAHUACHO	566	557	845,689	**2,830,358**	1,102,473	**39.0**	675,106	**1,667,282**	728,709	**43.7**	170,583	**1,163,076**	373,764	**32.1**
		E	M. D. DE CHALA	11,472	11,680	20,323,498	**26,706,017**	10,739,775	**40.2**	5,399,932	**7,626,683**	3,668,192	**48.1**	14,923,566	**19,079,334**	7,071,583	**37.1**
		F	M. D. DE CHAPARRA	3,346	3,287	4,082,941	**12,113,328**	5,819,550	**48.0**	2,115,076	**3,840,862**	2,305,564	**60.0**	1,967,865	**8,272,466**	3,513,985	**42.5**

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	CARAVELI	G	M. D. DE HUANUHUANU	3,482	3,530	5,000,903	**12,210,686**	4,555,695	**37.3**	2,335,810	**3,466,311**	2,150,316	**62.0**	2,665,093	**8,744,375**	2,405,380	**27.5**
		E	M. D. DE JAQUI	1,593	1,596	1,214,494	**5,156,843**	1,408,431	**27.3**	798,866	**1,361,256**	608,653	**44.7**	415,628	**3,795,587**	799,778	**21.1**
		E	M. D. DE LOMAS	1,684	1,703	1,850,184	**7,791,317**	2,550,304	**32.7**	995,723	**2,291,479**	1,150,508	**50.2**	854,461	**5,499,838**	1,399,796	**25.5**
		F	M. D. DE QUICACHA	1,915	1,918	1,848,838	**8,512,975**	2,719,655	**31.9**	1,081,813	**2,116,301**	1,424,179	**67.3**	767,025	**6,396,674**	1,295,476	**20.3**
		E	M. D. DE YAUCA	2,145	2,162	1,889,097	**5,423,312**	2,512,113	**46.3**	1,144,989	**2,208,114**	1,312,581	**59.4**	744,108	**3,215,198**	1,199,532	**37.3**
	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,116	9,148	10,916,477	**26,037,130**	16,558,502	**63.6**	8,438,683	**11,596,289**	7,096,959	**61.2**	2,477,794	**14,440,841**	9,461,543	**65.5**
		E	M. D. DE ANDAGUA	928	910	1,398,548	**7,540,904**	2,413,763	**32.0**	862,618	**1,800,189**	795,515	**44.2**	535,930	**5,740,715**	1,618,248	**28.2**
		E	M. D. DE AYO	195	188	680,216	**1,820,222**	1,001,371	**55.0**	588,675	**1,315,607**	693,400	**52.7**	91,541	**504,615**	307,970	**61.0**
		F	M. D. DE CHACHAS	1,482	1,449	1,614,235	**4,683,849**	2,153,914	**46.0**	858,615	**1,445,550**	967,769	**66.9**	755,620	**3,238,299**	1,186,145	**36.6**
		F	M. D. DE CHILCAYMARCA	1,135	1,157	1,356,973	**6,053,310**	1,763,305	**29.1**	989,453	**2,742,365**	1,237,461	**45.1**	367,520	**3,310,945**	525,844	**15.9**
		F	M. D. DE CHOCO	545	521	1,425,550	**3,399,316**	1,442,850	**42.4**	936,442	**1,765,128**	1,172,572	**66.4**	489,108	**1,634,188**	270,278	**16.5**
		E	M. D. DE HUANCARQUI	1,664	1,678	1,836,186	**4,313,863**	2,218,595	**51.4**	1,395,034	**1,961,401**	867,016	**44.2**	441,152	**2,352,462**	1,351,579	**57.5**
		F	M. D. DE MACHAGUAY	339	318	809,205	**1,907,379**	1,162,173	**60.9**	658,211	**1,275,178**	882,785	**69.2**	150,994	**632,201**	279,388	**44.2**
		E	M. D. DE ORCOPAMPA	8,829	8,881	4,713,912	**15,823,642**	8,228,280	**52.0**	3,022,110	**2,724,893**	1,566,546	**57.5**	1,691,802	**13,098,749**	6,661,734	**50.9**
		E	M. D. DE PAMPACOLCA	1,510	1,440	1,348,520	**14,346,975**	4,583,151	**31.9**	953,750	**2,175,449**	1,301,080	**59.8**	394,770	**12,171,526**	3,282,071	**27.0**
		G	M. D. DE TIPAN	384	375	714,366	**1,514,809**	669,456	**44.2**	587,165	**1,070,441**	478,797	**44.7**	127,201	**444,368**	190,659	**42.9**
		F	M. D. DE UÑON	193	193	794,549	**2,084,940**	1,079,669	**51.8**	682,385	**943,954**	541,527	**57.4**	112,164	**1,140,986**	538,142	**47.2**
		F	M. D. DE URACA	6,182	6,097	5,175,966	**15,064,047**	9,224,078	**61.2**	2,972,685	**3,497,892**	2,376,020	**67.9**	2,203,281	**11,566,155**	6,848,058	**59.2**
		E	M. D. DE VIRACO	1,370	1,340	1,001,154	**9,051,041**	877,957	**9.7**	724,906	**1,095,804**	725,129	**66.2**	276,248	**7,955,237**	152,828	**1.9**
	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,741	5,697	34,335,760	**41,489,699**	19,079,196	**46.0**	23,787,844	**25,890,804**	16,000,165	**61.8**	10,547,916	**15,598,895**	3,079,031	**19.7**
		E	M. D. DE ACHOMA	804	799	1,043,097	**2,252,518**	1,069,050	**47.5**	698,066	**1,213,582**	831,844	**68.5**	345,031	**1,038,936**	237,206	**22.8**
		E	M. D. DE CABANACONDE	1,997	1,974	2,052,869	**5,217,845**	3,107,351	**59.6**	1,121,528	**1,938,422**	1,148,645	**59.3**	931,341	**3,279,423**	1,958,706	**59.7**
		F	M. D. DE CALLALLI	1,215	1,182	1,853,139	**5,138,773**	1,148,790	**22.4**	1,161,940	**1,853,129**	592,377	**32.0**	691,199	**3,285,644**	556,413	**16.9**
		E	M. D. DE CAYLLOMA	3,578	3,547	5,692,840	**13,827,649**	4,484,689	**32.4**	2,751,258	**3,737,558**	1,888,497	**50.5**	2,941,582	**10,090,091**	2,596,192	**25.7**
		F	M. D. DE COPORAQUE	1,109	1,104	1,351,638	**3,341,150**	1,471,258	**44.0**	922,798	**1,730,884**	955,017	**55.2**	428,840	**1,610,266**	516,241	**32.1**
		F	M. D. DE HUAMBO	630	622	1,015,707	**2,585,825**	1,458,673	**56.4**	716,134	**1,238,676**	744,480	**60.1**	299,573	**1,347,149**	714,192	**53.0**
		F	M. D. DE HUANCA	946	939	1,790,393	**3,453,756**	1,765,956	**51.1**	980,787	**2,003,870**	1,325,955	**66.2**	809,606	**1,449,886**	440,001	**30.3**
		E	M. D. DE ICHUPAMPA	561	557	1,006,290	**2,082,312**	1,008,847	**48.4**	724,240	**1,218,921**	674,690	**55.4**	282,050	**863,391**	334,157	**38.7**
		E	M. D. DE LARI	758	739	1,200,085	**2,972,504**	823,829	**27.7**	816,999	**1,852,316**	575,962	**31.1**	383,086	**1,120,188**	247,867	**22.1**
		F	M. D. DE LLUTA	672	670	1,643,814	**3,984,286**	2,168,100	**54.4**	988,785	**1,873,147**	1,130,500	**60.4**	655,029	**2,111,139**	1,037,600	**49.1**
		E	M. D. DE MACA	660	653	1,366,987	**2,474,881**	1,624,312	**65.6**	664,296	**1,319,274**	932,017	**70.6**	702,691	**1,155,607**	692,295	**59.9**
		E	M. D. DE MADRIGAL	643	638	1,222,795	**4,075,690**	2,552,970	**62.6**	815,812	**1,637,270**	934,044	**57.0**	406,983	**2,438,420**	1,618,926	**66.4**
		F	M. D. DE SAN ANTONIO DE CHUCA	823	815	1,869,746	**5,268,325**	1,553,013	**29.5**	1,345,774	**2,410,878**	1,366,258	**56.7**	523,972	**2,857,447**	186,754	**6.5**
		E	M. D. DE SIBAYO	666	663	1,137,379	**2,739,772**	1,164,800	**42.5**	702,910	**1,805,324**	932,761	**51.7**	434,469	**934,448**	232,039	**24.8**
		G	M. D. DE TAPAY	949	978	2,423,197	**6,805,771**	2,409,878	**35.4**	949,741	**2,124,971**	1,068,123	**50.3**	1,473,456	**4,680,800**	1,341,754	**28.7**
		F	M. D. DE TISCO	1,471	1,467	2,595,410	**6,880,197**	2,491,407	**36.2**	1,301,822	**2,123,428**	1,030,434	**48.5**	1,293,588	**4,756,769**	1,460,972	**30.7**
		E	M. D. DE TUTI	554	546	1,060,855	**2,752,042**	1,333,475	**48.5**	803,929	**1,603,756**	1,068,737	**66.6**	256,926	**1,148,286**	264,738	**23.1**
		E	M. D. DE YANQUE	2,086	2,066	3,055,025	**10,444,927**	3,033,453	**29.0**	1,948,649	**3,235,504**	1,974,050	**61.0**	1,106,376	**7,209,423**	1,059,402	**14.7**
		D	M. D. DE MAJES	80,557	82,457	81,386,650	**125,513,946**	61,525,384	**49.0**	36,482,574	**43,242,684**	22,227,695	**51.4**	44,904,076	**82,271,262**	39,297,689	**47.8**
	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,314	3,311	6,471,493	**32,167,971**	9,389,923	**29.2**	5,110,338	**6,108,583**	3,526,838	**57.7**	1,361,155	**26,059,388**	5,863,084	**22.5**
		G	M. D. DE ANDARAY	649	641	1,208,676	**4,039,020**	1,469,184	**36.4**	861,262	**1,320,302**	798,216	**60.5**	347,414	**2,718,718**	670,968	**24.7**
		G	M. D. DE CAYARANI	3,208	3,191	4,616,519	**23,731,901**	12,959,974	**54.6**	2,840,707	**3,034,416**	2,077,036	**68.4**	1,775,812	**20,697,485**	10,882,938	**52.6**
		F	M. D. DE CHICHAS	624	614	1,464,359	**4,345,663**	1,846,281	**42.5**	684,911	**1,752,299**	755,183	**43.1**	779,448	**2,593,364**	1,091,098	**42.1**
		F	M. D. DE IRAY	561	554	912,327	**2,158,343**	934,488	**43.3**	705,349	**1,334,696**	652,077	**48.9**	206,978	**823,647**	282,411	**34.3**
		F	M. D. DE RIO GRANDE	3,467	3,466	4,759,967	**12,758,584**	6,024,495	**47.2**	2,330,420	**4,323,679**	2,684,999	**62.1**	2,429,547	**8,434,905**	3,339,495	**39.6**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	319	307	904,413	**2,085,824**	1,271,836	**61.0**	698,837	**983,669**	693,769	**70.5**	205,576	**1,102,155**	578,067	**52.4**
		G	M. D. DE YANAQUIHUA	3,656	3,590	5,078,863	**25,153,284**	14,908,668	**59.3**	2,876,618	**5,836,508**	2,806,630	**48.1**	2,202,245	**19,316,776**	12,102,038	**62.7**
	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,336	27,492	56,819,785	**76,585,562**	26,668,048	**34.8**	22,554,507	**28,045,954**	16,086,388	**57.4**	34,265,278	**48,539,608**	10,581,660	**21.8**
		E	M. D. DE COCACHACRA	8,187	8,157	29,455,774	**35,812,058**	19,880,414	**55.5**	10,090,779	**14,234,039**	11,129,279	**78.2**	19,364,995	**21,578,019**	8,751,135	**40.6**
		E	M. D. DE DEAN VALDIVIA	7,415	7,465	17,083,201	**24,142,249**	9,644,636	**39.9**	13,461,731	**13,542,979**	6,964,124	**51.4**	3,621,470	**10,599,270**	2,680,512	**25.3**
		E	M. D. DE ISLAY	5,353	5,380	18,169,719	**31,164,279**	14,037,452	**45.0**	13,475,648	**16,988,888**	9,885,231	**58.2**	4,694,071	**14,175,391**	4,152,221	**29.3**
		E	M. D. DE MEJIA	1,292	1,305	12,275,522	**15,223,701**	8,351,412	**54.9**	8,429,692	**9,131,421**	5,390,040	**59.0**	3,845,830	**6,092,280**	2,961,373	**48.6**
		E	M. D. DE PUNTA DE BOMBON	6,409	6,393	15,654,336	**22,568,973**	11,058,757	**49.0**	7,303,605	**8,551,898**	5,428,216	**63.5**	8,350,731	**14,017,075**	5,630,541	**40.2**
	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,985	2,985	4,271,313	**9,698,426**	4,720,922	**48.7**	3,527,167	**4,940,385**	2,667,946	**54.0**	744,146	**4,758,041**	2,052,976	**43.1**
		E	M. D. DE ALCA	1,757	1,738	1,697,129	**3,696,390**	2,798,319	**75.7**	977,788	**1,830,241**	1,349,252	**73.7**	719,341	**1,866,149**	1,449,067	**77.7**
		F	M. D. DE CHARCANA	568	564	823,945	**2,054,467**	856,974	**41.7**	621,273	**1,481,964**	744,150	**50.2**	202,672	**572,503**	112,824	**19.7**
		F	M. D. DE HUAYNACOTAS	1,700	1,666	5,445,159	**7,070,918**	4,496,431	**63.6**	1,390,361	**1,974,816**	1,262,771	**63.9**	4,054,798	**5,096,102**	3,233,661	**63.5**
		F	M. D. DE PAMPAMARCA	1,013	994	1,090,214	**2,548,706**	1,487,284	**58.4**	714,381	**1,607,241**	1,064,324	**66.2**	375,833	**941,465**	422,960	**44.9**
		F	M. D. DE PUYCA	2,198	2,170	2,530,047	**6,018,547**	2,092,683	**34.8**	1,371,392	**1,895,237**	1,032,725	**54.5**	1,158,655	**4,123,310**	1,059,958	**25.7**
		G	M. D. DE QUECHUALLA	282	283	913,549	**3,113,529**	1,826,250	**58.7**	608,117	**1,432,069**	939,118	**65.6**	305,432	**1,681,460**	887,132	**52.8**
		F	M. D. DE SAYLA	249	240	704,987	**1,555,170**	743,010	**47.8**	582,365	**1,225,319**	697,135	**56.9**	122,622	**329,851**	45,875	**13.9**
		E	M. D. DE TAURIA	303	301	743,725	**1,486,398**	696,268	**46.8**	600,437	**1,021,608**	554,445	**54.3**	143,288	**464,790**	141,823	**30.5**
		F	M. D. DE TOMEPAMPA	591	579	1,097,120	**2,485,182**	1,099,005	**44.2**	628,064	**1,666,035**	868,073	**52.1**	469,056	**819,147**	230,933	**28.2**
		F	M. D. DE TORO	424	407	974,445	**1,925,145**	1,124,094	**58.4**	701,177	**1,406,660**	824,013	**58.6**	273,268	**518,485**	300,081	**57.9**
	TOTAL DEPARTAMENTO			**1,631,136**	**1,656,746**	**1,943,205,152**	**3,244,413,916**	**1,667,643,789**	**51.4**	**997,759,925**	**1,283,977,546**	**766,362,452**	**59.7**	**945,445,227**	**1,960,436,370**	**901,281,337**	**46.0**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	115,393	115,845	87,904,431	**109,152,273**	59,473,064	**54.5**	65,162,276	**68,180,697**	41,886,775	**61.4**	22,742,155	**40,971,576**	17,586,289	**42.9**
		G	M. D. DE ACOCRO	9,361	9,443	12,255,416	**18,207,643**	6,100,547	**33.5**	4,165,270	**4,827,744**	2,913,882	**60.4**	8,090,146	**13,379,899**	3,186,665	**23.8**
		G	M. D. DE ACOS VINCHOS	5,163	5,188	3,175,052	**5,413,546**	2,191,269	**40.5**	2,317,668	**2,958,496**	1,901,168	**64.3**	857,384	**2,455,050**	290,102	**11.8**
		D	M. D. DE CARMEN ALTO	32,883	33,016	12,978,810	**19,772,409**	8,142,982	**41.2**	7,513,888	**9,008,974**	4,771,476	**53.0**	5,464,922	**10,763,435**	3,371,506	**31.3**
		F	M. D. DE CHIARA	7,062	7,117	5,744,809	**8,862,380**	4,021,209	**45.4**	2,799,043	**3,339,923**	1,843,396	**55.2**	2,945,766	**5,522,457**	2,177,814	**39.4**
		G	M. D. DE OCROS	6,457	6,494	15,612,596	**24,037,164**	17,490,405	**72.8**	2,121,774	**2,737,992**	1,571,961	**57.4**	13,490,822	**21,299,172**	15,918,444	**74.7**
		F	M. D. DE PACAICASA	3,725	3,746	1,616,054	**8,077,357**	6,055,548	**75.0**	1,214,786	**1,256,253**	817,510	**65.1**	401,268	**6,821,104**	5,238,037	**76.8**
		F	M. D. DE QUINUA	6,084	6,118	6,783,725	**18,076,522**	6,687,116	**37.0**	1,905,465	**2,283,313**	1,527,932	**66.9**	4,878,260	**15,793,209**	5,159,184	**32.7**
		G	M. D. SAN JOSE DE TICLLAS	1,663	1,673	1,215,112	**5,525,199**	4,453,691	**80.6**	971,409	**1,548,448**	1,008,515	**65.1**	243,703	**3,976,751**	3,445,176	**86.6**
		D	M. D. SAN JUAN BAUTISTA	55,479	55,617	16,823,193	**35,076,479**	14,648,984	**41.8**	14,965,503	**15,923,257**	9,014,900	**56.6**	1,857,690	**19,153,222**	5,634,084	**29.4**
		F	M. D. SANTIAGO DE PISCHA	1,714	1,724	1,045,235	**9,989,287**	2,133,856	**21.4**	790,385	**1,175,309**	698,347	**59.4**	254,850	**8,813,978**	1,435,509	**16.3**
		G	M. D. DE SOCOS	7,167	7,210	12,316,690	**17,861,472**	9,848,206	**55.1**	2,691,810	**3,464,399**	2,042,488	**59.0**	9,624,880	**14,397,073**	7,805,719	**54.2**
		G	M. D. DE TAMBILLO	6,364	6,419	3,339,081	**10,243,745**	7,486,864	**73.1**	2,085,225	**2,386,246**	1,607,512	**67.4**	1,253,856	**7,857,499**	5,879,351	**74.8**
		G	M. D. DE VINCHOS	17,231	17,381	16,032,371	**32,864,195**	16,242,017	**49.4**	6,246,506	**10,140,350**	6,054,898	**59.7**	9,785,865	**22,723,845**	10,187,119	**44.8**
		D	M. D. DE JESUS NAZARENO	21,917	22,028	7,236,011	**21,418,766**	6,769,334	**31.6**	6,652,962	**7,471,202**	4,037,362	**54.0**	583,049	**13,947,564**	2,731,972	**19.6**
		D	M. D. ANDRES A. CACERES	32,326	32,407	11,705,604	**25,999,385**	11,078,725	**42.6**	10,241,017	**10,752,403**	6,457,050	**60.1**	1,464,587	**15,246,982**	4,621,676	**30.3**
	CANGALLO	B	M. P. DE CANGALLO	5,320	5,214	12,903,866	**22,292,380**	10,365,197	**46.5**	10,871,125	**11,871,851**	6,307,014	**53.1**	2,032,741	**10,420,529**	4,058,182	**38.9**
		F	M. D. DE CHUSCHI	9,292	9,322	9,343,184	**14,376,653**	6,840,420	**47.6**	3,856,705	**3,829,559**	2,131,104	**55.6**	5,486,479	**10,547,094**	4,709,316	**44.7**
		F	M. D. DE LOS MOROCHUCOS	8,016	7,964	19,857,584	**28,093,329**	4,941,394	**17.6**	3,410,210	**3,564,804**	2,156,724	**60.5**	16,447,374	**24,528,525**	2,784,670	**11.4**
		G	M. D. DE MARIA PARADO	1,713	1,654	1,264,653	**2,924,333**	1,422,771	**48.7**	1,041,077	**1,237,604**	732,447	**59.2**	223,576	**1,686,729**	690,325	**40.9**
		G	M. D. DE PARAS	3,877	3,797	5,890,958	**15,725,044**	9,418,601	**59.9**	2,364,478	**3,550,406**	2,072,238	**58.4**	3,526,480	**12,174,638**	7,346,362	**60.3**
		F	M. D. DE TOTOS	2,580	2,501	2,063,512	**8,962,816**	3,526,863	**39.4**	1,466,274	**1,619,437**	906,597	**56.0**	597,238	**7,343,379**	2,620,266	**35.7**
	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,095	3,083	4,938,761	**13,539,531**	4,640,402	**34.3**	3,215,297	**3,837,122**	2,304,330	**60.1**	1,723,464	**9,702,409**	2,336,073	**24.1**
		E	M. D. DE CARAPO	1,620	1,597	910,266	**1,395,622**	829,974	**59.5**	809,662	**1,026,961**	614,568	**59.8**	100,604	**368,661**	215,406	**58.4**
		F	M. D. DE SACSAMARCA	1,215	1,200	840,884	**4,075,483**	2,251,982	**55.3**	701,452	**1,387,729**	788,190	**56.8**	139,432	**2,687,754**	1,463,792	**54.5**
		F	M. D. SANTIAGO DE LUCANAMARCA	1,959	1,941	2,516,286	**6,694,856**	4,921,456	**73.5**	943,844	**1,159,669**	732,859	**63.2**	1,572,442	**5,535,187**	4,188,597	**75.7**
	HUANTA	A	M. P. DE HUANTA	45,669	45,991	37,471,768	**49,203,893**	28,619,520	**58.2**	29,526,711	**35,088,801**	23,617,582	**67.3**	7,945,057	**14,115,092**	5,001,938	**35.4**
		F	M. D. DE AYAHUANCO	877	848	2,234,056	**14,405,389**	7,706,008	**53.5**	1,144,368	**1,500,806**	671,397	**44.7**	1,089,688	**12,904,583**	7,034,611	**54.5**
		F	M. D. DE HUAMANGUILLA	3,748	3,651	2,430,091	**10,028,534**	1,908,720	**19.0**	1,679,906	**1,881,833**	1,079,991	**57.4**	750,185	**8,146,701**	828,729	**10.2**
		G	M. D. DE IGUAIN	2,842	2,835	4,083,840	**5,422,653**	2,940,674	**54.2**	1,148,585	**1,311,581**	780,763	**59.5**	2,935,255	**4,111,072**	2,159,911	**52.5**
		F	M. D. DE LURICOCHA	6,565	6,614	4,565,673	**17,060,610**	5,551,367	**32.5**	2,542,801	**3,035,897**	1,636,290	**53.9**	2,022,872	**14,024,713**	3,915,076	**27.9**
		G	M. D. DE SANTILLANA	3,318	3,235	3,528,808	**10,001,703**	2,840,046	**28.4**	1,762,022	**2,229,748**	1,200,989	**53.9**	1,766,786	**7,771,955**	1,639,057	**21.1**
		F	M. D. DE SIVIA	11,014	10,847	6,896,052	**13,232,358**	4,712,717	**35.6**	5,202,432	**7,493,344**	3,888,677	**51.9**	1,693,620	**5,739,014**	824,040	**14.4**
		F	M. D. DE LLOCHEGUA	12,017	12,089	9,454,943	**15,594,487**	8,534,863	**54.7**	4,986,888	**6,778,807**	3,839,827	**56.6**	4,468,055	**8,815,680**	4,695,036	**53.3**
		F	M. D. DE CANAYRE	5,041	5,170	3,078,658	**7,032,918**	3,226,493	**45.9**	1,843,774	**2,655,099**	1,434,234	**54.0**	1,234,884	**4,377,819**	1,792,259	**40.9**
		G	M. D. DE UCHURACCAY	3,274	3,188	9,541,076	**17,046,323**	10,194,430	**59.8**	1,808,705	**2,125,342**	1,240,113	**58.3**	7,732,371	**14,920,981**	8,954,317	**60.0**
		G	M. D. DE PUCACOLPA	1,695	1,585	4,255,335	**6,106,413**	3,123,410	**51.2**	1,997,489	**3,122,813**	1,954,457	**62.6**	2,257,846	**2,983,600**	1,168,953	**39.2**
		F	M. D. DE CHACA	2,041	2,005	3,023,580	**8,406,910**	5,224,599	**62.1**	1,139,282	**1,405,621**	790,627	**56.2**	1,884,298	**7,001,289**	4,433,972	**63.3**
		G	M. D. DE PUTIS	250	270	715,273	**1,325,532**	339,803	**25.6**	610,747	**719,410**	339,803	**47.2**	104,526	**606,122**	0	**0.0**
	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,334	8,381	38,828,973	**60,725,035**	30,719,621	**50.6**	19,697,745	**19,882,812**	10,783,725	**54.2**	19,131,228	**40,842,223**	19,935,896	**48.8**
		G	M. D. DE ANCO	5,127	4,989	6,600,312	**11,545,556**	5,529,468	**47.9**	3,093,946	**4,015,699**	2,474,605	**61.6**	3,506,366	**7,529,857**	3,054,863	**40.6**
		E	M. D. DE AYNA	9,712	9,659	5,574,709	**13,049,807**	4,780,940	**36.6**	4,104,617	**5,179,197**	2,904,433	**56.1**	1,470,092	**7,870,610**	1,876,507	**23.8**
		G	M. D. DE CHILCAS	1,281	1,226	1,825,869	**6,626,450**	3,269,573	**49.3**	1,164,848	**1,312,802**	835,569	**63.6**	661,021	**5,313,648**	2,434,004	**45.8**
		G	M. D. DE CHUNGUI	4,149	4,093	2,840,787	**6,146,367**	3,148,742	**51.2**	2,107,939	**3,422,264**	1,955,723	**57.1**	732,848	**2,724,103**	1,193,019	**43.8**
		G	M. D. DE LUIS CARRANZA	1,401	1,408	2,141,882	**9,229,896**	1,890,003	**20.5**	841,390	**1,253,760**	572,584	**45.7**	1,300,492	**7,976,136**	1,317,419	**16.5**

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,917	12,964	9,523,500	**16,993,175**	8,905,666	**52.4**	4,614,048	**5,883,642**	3,272,001	**55.6**	4,909,452	**11,109,533**	5,633,665	**50.7**
		F	M. D. DE TAMBO	6,465	5,898	6,041,459	**13,589,903**	5,711,342	**42.0**	4,354,048	**4,545,879**	3,137,100	**69.0**	1,687,411	**9,044,024**	2,574,242	**28.5**
		F	M. D. DE SAMUGARI	9,349	9,459	11,389,765	**20,166,332**	9,656,817	**47.9**	3,210,246	**4,820,709**	2,806,706	**58.2**	8,179,519	**15,345,623**	6,850,111	**44.6**
		G	M. D. DE ANCHIHUAY	3,926	3,845	7,211,586	**7,508,880**	4,310,986	**57.4**	2,435,689	**2,858,663**	1,612,690	**56.4**	4,775,897	**4,650,217**	2,698,296	**58.0**
		G	M. D. DE ORONCCOY	963	942	1,920,259	**18,846,433**	6,085,366	**32.3**	739,073	**1,084,008**	672,319	**62.0**	1,181,186	**17,762,425**	5,413,047	**30.5**
		G	M. D. DE UNION PROGRESO	1,985	1,932	1,445,357	**4,311,200**	2,287,688	**53.1**	845,357	**1,788,753**	670,757	**37.5**	600,000	**2,522,447**	1,616,931	**64.1**
		G	M. D. DE RIO MAGDALENA	2,322	2,350	1,146,084	**3,025,428**	897,350	**29.7**	810,530	**2,015,321**	606,550	**30.1**	335,554	**1,010,107**	290,800	**28.8**
		G	M. D. DE NINABAMBA	1,912	1,922	1,425,093	**2,140,350**	1,098,675	**51.3**	835,367	**1,352,402**	699,265	**51.7**	589,726	**787,948**	399,410	**50.7**
		G	M. D. DE PATIBAMBA	1,497	1,506	1,230,868	**1,776,905**	918,727	**51.7**	647,475	**1,006,470**	620,934	**61.7**	583,393	**770,435**	297,793	**38.7**
	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,505	14,500	17,389,381	**35,562,768**	15,565,356	**43.8**	11,963,982	**17,291,820**	10,445,105	**60.4**	5,425,399	**18,270,948**	5,120,252	**28.0**
		E	M. D. DE AUCARA	2,342	2,292	1,420,094	**2,867,421**	1,730,682	**60.4**	1,054,655	**1,354,160**	684,560	**50.6**	365,439	**1,513,261**	1,046,122	**69.1**
		E	M. D. DE CABANA	1,738	1,701	862,793	**1,878,171**	775,643	**41.3**	755,920	**1,124,708**	591,606	**52.6**	106,873	**753,463**	184,037	**24.4**
		E	M. D. DE CARMEN SALCEDO	1,251	1,208	1,764,273	**2,420,079**	1,689,875	**69.8**	775,686	**863,921**	550,227	**63.7**	988,587	**1,556,158**	1,139,649	**73.2**
		F	M. D. DE CHAVIÑA	2,261	2,256	1,326,723	**9,798,053**	2,899,713	**29.6**	997,225	**1,391,474**	747,956	**53.8**	329,498	**8,406,579**	2,151,757	**25.6**
		F	M. D. DE CHIPAO	2,157	2,113	1,538,944	**2,505,212**	1,185,091	**47.3**	1,238,211	**1,420,216**	865,073	**60.9**	300,733	**1,084,996**	320,019	**29.5**
		G	M. D. DE HUAC - HUAS	1,348	1,317	1,391,308	**2,794,460**	1,079,156	**38.6**	946,051	**1,567,817**	822,500	**52.5**	445,257	**1,226,643**	256,656	**20.9**
		F	M. D. DE LARAMATE	1,613	1,604	1,546,827	**4,880,023**	1,875,798	**38.4**	934,354	**1,635,019**	654,716	**40.0**	612,473	**3,245,004**	1,221,082	**37.6**
		F	M. D. DE LEONCIO PRADO	995	980	940,053	**3,553,943**	1,655,048	**46.6**	688,214	**1,595,140**	1,059,007	**66.4**	251,839	**1,958,803**	596,042	**30.4**
		F	M. D. DE LLAUTA	783	768	876,791	**1,828,748**	809,923	**44.3**	576,137	**880,985**	685,956	**77.9**	300,654	**947,763**	123,967	**13.1**
		F	M. D. DE LUCANAS	2,478	2,444	2,406,389	**14,612,629**	2,464,720	**16.9**	1,529,491	**1,970,473**	1,350,258	**68.5**	876,898	**12,642,156**	1,114,462	**8.8**
		F	M. D. DE OCAÑA	2,010	1,974	2,082,752	**6,683,252**	1,868,217	**28.0**	1,111,581	**1,944,547**	872,221	**44.9**	971,171	**4,738,705**	995,997	**21.0**
		G	M. D. DE OTOCA	1,628	1,595	1,366,174	**3,703,591**	1,691,060	**45.7**	1,010,892	**1,755,109**	1,181,261	**67.3**	355,282	**1,948,482**	509,799	**26.2**
		F	M. D. DE SAISA	833	831	999,288	**2,218,123**	754,368	**34.0**	728,630	**1,036,816**	545,540	**52.6**	270,658	**1,181,307**	208,828	**17.7**
		F	M. D. DE SAN CRISTOBAL	1,780	1,774	920,755	**3,122,019**	1,026,954	**32.9**	533,767	**880,814**	415,372	**47.2**	386,988	**2,241,205**	611,581	**27.3**
		E	M. D. DE SAN JUAN	949	942	1,647,567	**3,642,994**	1,653,125	**45.4**	636,356	**636,356**	391,928	**61.6**	1,011,211	**3,006,638**	1,261,197	**41.9**
		F	M. D. DE SAN PEDRO	2,508	2,484	2,169,187	**5,373,756**	2,680,279	**49.9**	1,357,137	**2,020,898**	1,147,485	**56.8**	812,050	**3,352,858**	1,532,795	**45.7**
		F	M. D. SAN PEDRO DE PALCO	786	768	1,240,934	**8,378,540**	4,155,288	**49.6**	629,222	**1,646,201**	1,134,651	**68.9**	611,712	**6,732,339**	3,020,637	**44.9**
		F	M. D. DE SANCOS	4,684	4,656	4,898,444	**13,823,214**	3,512,097	**25.4**	2,436,788	**3,397,860**	1,713,515	**50.4**	2,461,656	**10,425,354**	1,798,583	**17.3**
		E	M. D. STA.ANA DE HUAYCAHUACHO	866	868	1,381,638	**4,688,745**	2,287,908	**48.8**	573,270	**778,164**	508,486	**65.3**	808,368	**3,910,581**	1,779,421	**45.5**
		E	M. D. DE SANTA LUCIA	1,518	1,527	1,315,686	**3,861,423**	2,216,839	**57.4**	594,708	**995,826**	600,022	**60.3**	720,978	**2,865,597**	1,616,816	**56.4**
	PARINACOCHAS	B	M. P. PARINACOCHAS-CORACORA	12,618	12,393	17,559,024	**32,021,983**	17,292,977	**54.0**	12,285,275	**13,446,670**	7,344,901	**54.6**	5,273,749	**18,575,313**	9,948,077	**53.6**
		E	M. D. DE CHUMPI	1,852	1,787	1,708,475	**3,858,617**	1,844,918	**47.8**	971,356	**1,183,717**	791,266	**66.8**	737,119	**2,674,900**	1,053,652	**39.4**
		G	M. D. DE CORONEL CASTAÑEDA	2,193	2,242	5,604,997	**15,556,100**	3,749,095	**24.1**	1,295,237	**1,428,400**	793,412	**55.5**	4,309,760	**14,127,700**	2,955,683	**20.9**
		F	M. D. DE PACAPAUSA	403	380	2,132,401	**4,544,001**	1,353,495	**29.8**	820,877	**1,374,823**	607,447	**44.2**	1,311,524	**3,169,178**	746,048	**23.5**
		E	M. D. DE PULLO	8,222	8,402	5,031,233	**10,986,716**	6,554,644	**59.7**	2,727,179	**4,926,073**	3,408,094	**69.2**	2,304,054	**6,060,643**	3,146,550	**51.9**
		F	M. D. DE PUYUSCA	1,963	1,926	1,780,932	**3,352,245**	1,353,456	**40.4**	1,217,191	**1,723,485**	1,095,735	**63.6**	563,741	**1,628,760**	257,721	**15.8**
		F	M. D. SAN FRANCISCO RIVACAYCO	449	436	1,198,312	**2,612,034**	1,149,947	**44.0**	669,333	**1,209,906**	546,421	**45.2**	528,979	**1,402,128**	603,526	**43.0**
		G	M. D. DE UPAHUACHO	844	798	1,506,012	**3,392,882**	1,193,641	**35.2**	844,781	**1,297,466**	708,685	**54.6**	661,231	**2,095,416**	484,956	**23.1**
	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA-PAUSA	3,399	3,403	6,109,525	**17,169,061**	4,992,780	**29.1**	3,760,690	**4,891,330**	2,894,450	**59.2**	2,348,835	**12,277,731**	2,098,329	**17.1**
		F	M. D. DE COLTA	329	307	1,771,014	**4,630,386**	1,045,959	**22.6**	594,073	**1,722,307**	570,737	**33.1**	1,176,941	**2,908,079**	475,223	**16.3**
		F	M. D. DE CORCULLA	392	381	1,045,181	**3,487,776**	503,282	**14.4**	693,571	**1,482,853**	434,782	**29.3**	351,610	**2,004,923**	68,500	**3.4**
		E	M. D. DE LAMPA	1,762	1,720	1,900,540	**7,620,568**	2,345,367	**30.8**	901,016	**1,774,440**	1,092,418	**61.6**	999,524	**5,846,128**	1,252,950	**21.4**
		E	M. D. DE MARCABAMBA	548	534	1,017,686	**3,264,162**	722,048	**22.1**	740,895	**1,131,577**	657,048	**58.1**	276,791	**2,132,585**	65,000	**3.0**
		F	M. D. DE OYOLO	1,815	1,847	7,171,274	**32,568,157**	3,892,172	**12.0**	2,483,348	**7,166,274**	1,880,641	**26.2**	4,687,926	**25,401,883**	2,011,532	**7.9**
		F	M. D. DE PARARCA	300	282	1,375,643	**3,928,403**	1,472,514	**37.5**	754,678	**1,469,379**	889,733	**60.6**	620,965	**2,459,024**	582,781	**23.7**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	205	193	1,347,653	**3,747,587**	993,535	**26.5**	607,103	**1,136,595**	433,215	**38.1**	740,550	**2,610,992**	560,320	**21.5**
		F	M. D. SAN JOSE DE USHUA	266	270	879,969	**2,955,638**	1,001,289	**33.9**	559,636	**1,131,834**	570,803	**50.4**	320,333	**1,823,804**	430,487	**23.6**
		E	M. D. DE SARA SARA	374	353	907,863	**2,484,893**	713,689	**28.7**	653,923	**1,591,072**	624,349	**39.2**	253,940	**893,821**	89,340	**10.0**
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,569	2,565	5,614,689	**7,957,726**	2,542,548	**32.0**	3,695,167	**4,500,878**	2,044,115	**45.4**	1,919,522	**3,456,848**	498,433	**14.4**
		E	M. D. DE BELEN	278	275	716,329	**1,331,850**	716,460	**53.8**	587,180	**845,134**	373,926	**44.2**	129,149	**486,716**	342,534	**70.4**
		F	M. D. DE CHALCOS	421	415	903,950	**1,230,462**	329,315	**26.8**	465,858	**635,961**	316,012	**49.7**	438,092	**594,501**	13,303	**2.2**
		F	M. D. DE CHILCAYOC	449	445	607,596	**3,101,804**	2,464,488	**79.5**	546,140	**818,031**	474,691	**58.0**	61,456	**2,283,773**	1,989,798	**87.1**
		E	M. D. DE HUACAÑA	312	307	684,503	**988,602**	510,052	**51.6**	538,331	**645,519**	362,631	**56.2**	146,172	**343,083**	147,422	**43.0**
		E	M. D. DE MORCOLLA	1,178	1,170	931,883	**6,202,425**	3,068,819	**49.5**	769,383	**961,663**	539,515	**56.1**	162,500	**5,240,762**	2,529,304	**48.3**
		E	M. D. DE PAICO	461	453	627,488	**5,699,162**	2,709,286	**47.5**	533,760	**888,376**	567,103	**63.8**	93,728	**4,810,786**	2,142,184	**44.5**
		F	M. D. DE SAN PEDRO DE LARCAY	784	780	809,802	**1,424,109**	540,819	**38.0**	608,260	**834,335**	436,741	**52.3**	201,542	**589,774**	104,077	**17.6**
		G	M. D. DE SAN SALVADOR DE QUIJE	839	826	867,136	**6,773,332**	3,140,976	**46.4**	663,161	**997,938**	541,532	**54.3**	203,975	**5,775,394**	2,599,444	**45.0**
		E	M. D. DE SANTIAGO DE PAUCARAY	513	506	654,050	**1,532,830**	784,981	**51.2**	608,262	**733,674**	449,748	**61.3**	45,788	**799,156**	335,233	**41.9**
		E	M. D. DE SORAS	976	970	1,018,311	**2,580,913**	1,364,005	**52.9**	800,415	**1,019,922**	412,555	**40.5**	217,896	**1,560,991**	951,450	**61.0**
	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPI	1,769	1,752	9,562,259	**20,132,820**	7,466,069	**37.1**	4,524,468	**5,036,516**	2,592,867	**51.5**	5,037,791	**15,096,304**	4,873,201	**32.3**
		E	M. D. DE ALCAMENCA	1,208	1,178	2,173,978	**11,487,334**	6,215,289	**54.1**	632,189	**955,885**	623,106	**65.2**	1,541,789	**10,531,449**	5,592,183	**53.1**
		E	M. D. DE APONGO	469	455	862,461	**2,053,057**	1,246,011	**60.7**	705,675	**1,066,309**	661,209	**62.0**	156,786	**986,748**	584,802	**59.3**
		G	M. D. DE ASQUIPATA	474	472	5,465,088	**6,176,439**	3,667,689	**59.4**	489,311	**714,610**	390,467	**54.6**	4,975,777	**5,461,829**	3,277,222	**60.0**
		E	M. D. DE CANARIA	3,998	3,997	6,899,150	**14,274,434**	6,994,183	**49.0**	1,128,608	**1,298,545**	783,913	**60.4**	5,770,542	**12,975,889**	6,210,270	**47.9**
		E	M. D. DE CAYARA	1,092	1,085	706,762	**2,348,982**	1,395,980	**59.4**	512,881	**1,010,840**	726,882	**71.9**	193,881	**1,338,142**	669,097	**50.0**
		F	M. D. DE COLCA	975	968	1,064,609	**2,561,180**	1,918,660	**74.9**	526,255	**1,192,111**	752,835	**63.2**	538,354	**1,369,069**	1,165,825	**85.2**
		F	M. D. DE HUAMANQUIQUIA	1,069	1,063	1,478,181	**14,622,469**	4,744,654	**32.4**	657,458	**949,326**	573,457	**60.4**	820,723	**13,673,143**	4,171,197	**30.5**
		E	M. D. DE HUANCARAYLLA	1,137	1,121	882,393	**3,634,548**	1,189,860	**32.7**	784,854	**1,060,216**	767,650	**72.4**	97,539	**2,574,332**	422,210	**16.4**
		E	M. D. DE HUAYA	1,771	1,738	2,927,379	**7,416,388**	2,092,392	**28.2**	802,896	**938,767**	649,020	**69.1**	2,124,483	**6,477,621**	1,443,373	**22.3**
		E	M. D. DE SARHUA	2,536	2,524	1,345,073	**10,955,393**	2,501,571	**22.8**	1,090,717	**1,154,999**	663,785	**57.5**	254,356	**9,800,394**	1,837,785	**18.8**
		G	M. D. DE VILCANCHOS	2,290	2,273	2,063,669	**7,581,823**	3,246,148	**42.8**	989,478	**1,471,787**	720,847	**49.0**	1,074,191	**6,110,036**	2,525,301	**41.3**
	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,229	6,193	11,072,928	**19,611,909**	6,194,687	**31.6**	7,181,994	**7,858,140**	3,836,793	**48.8**	3,890,934	**11,753,769**	2,357,894	**20.1**
		E	M. D. DE ACCOMARCA	782	772	627,185	**5,803,208**	2,002,803	**34.5**	587,514	**878,299**	610,571	**69.5**	39,671	**4,924,909**	1,392,233	**28.3**
		F	M. D. DE CARHUANCA	763	758	714,184	**1,150,394**	718,730	**62.5**	649,435	**891,131**	616,699	**69.2**	64,749	**259,263**	102,031	**39.4**
		G	M. D. DE CONCEPCION	1,392	1,370	4,684,846	**9,527,058**	2,771,552	**29.1**	1,096,943	**1,435,621**	1,023,751	**71.3**	3,587,903	**8,091,437**	1,747,801	**21.6**
		F	M. D. DE HUAMBALPA	1,158	1,143	1,911,267	**7,330,567**	1,080,470	**14.7**	685,543	**1,215,497**	918,229	**75.5**	1,225,724	**6,115,070**	162,241	**2.7**
		F	M. D. DE INDEPENDENCIA	999	987	1,055,887	**5,656,434**	4,914,422	**86.9**	664,028	**898,612**	556,099	**61.9**	391,859	**4,757,822**	4,358,323	**91.6**
		G	M. D. DE SAURAMA	979	971	711,167	**3,668,065**	1,653,808	**45.1**	641,485	**1,084,280**	765,277	**70.6**	69,682	**2,583,785**	888,531	**34.4**
		F	M. D. DE VISCHONGO	3,816	3,804	3,983,472	**15,401,379**	7,131,392	**46.3**	1,688,593	**2,252,128**	1,474,554	**65.5**	2,294,879	**13,149,251**	5,656,838	**43.0**
TOTAL DEPARTAMENTO				**669,020**	**668,193**	**649,901,210**	**1,365,802,778**	**599,186,564**	**43.9**	**364,929,820**	**452,833,206**	**261,539,115**	**57.8**	**284,971,390**	**912,969,572**	**337,647,449**	**37.0**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	252,188	253,279	230,413,202	**431,799,864**	187,419,340	**43.4**	168,426,356	**181,544,841**	99,601,104	**54.9**	61,986,846	**250,255,023**	87,818,235	**35.1**
		G	M. D. DE ASUNCION	6,531	6,259	7,370,754	**17,755,779**	8,606,600	**48.5**	3,746,071	**4,533,948**	3,233,980	**71.3**	3,624,683	**13,221,831**	5,372,619	**40.6**
		G	M. D. DE CHETILLA	3,754	3,730	10,739,825	**27,514,879**	7,561,846	**27.5**	2,674,209	**3,002,277**	1,895,738	**63.1**	8,065,616	**24,512,602**	5,666,108	**23.1**
		G	M. D. DE COSPAN	6,914	6,863	16,356,920	**25,882,979**	16,770,802	**64.8**	3,891,374	**5,029,506**	2,792,132	**55.5**	12,465,546	**20,853,473**	13,978,670	**67.0**
		G	M. D. DE ENCAÑADA	18,314	17,957	19,940,119	**58,771,488**	29,536,335	**50.3**	9,793,544	**16,539,912**	6,335,041	**38.3**	10,146,575	**42,231,576**	23,201,294	**54.9**
		G	M. D. DE JESUS	16,928	16,960	10,552,077	**24,256,305**	9,719,837	**40.1**	7,728,616	**10,146,895**	6,225,817	**61.4**	2,823,461	**14,109,410**	3,494,020	**24.8**
		G	M. D. DE LLACANORA	6,781	6,797	8,359,433	**14,301,468**	5,949,185	**41.6**	3,477,604	**4,022,939**	2,475,110	**61.5**	4,881,829	**10,278,529**	3,474,074	**33.8**
		D	M. D. LOS BAÑOS DEL INCA	58,177	59,059	31,616,428	**75,803,701**	23,061,335	**30.4**	25,002,884	**33,439,976**	16,755,963	**50.1**	6,613,544	**42,363,725**	6,305,372	**14.9**
		G	M. D. DE MAGDALENA	8,555	8,498	8,048,130	**29,029,650**	5,107,666	**17.6**	3,801,908	**5,563,896**	3,611,279	**64.9**	4,246,222	**23,465,754**	1,496,386	**6.4**
		G	M. D. DE MATARA	3,704	3,682	2,654,219	**7,545,742**	2,267,226	**30.0**	2,195,210	**2,803,577**	1,638,111	**58.4**	459,009	**4,742,165**	629,115	**13.3**
		G	M. D. DE NAMORA	10,488	10,511	8,438,897	**24,571,426**	9,081,745	**37.0**	4,381,815	**6,235,222**	3,293,386	**52.8**	4,057,082	**18,336,204**	5,788,360	**31.6**
		G	M. D. DE SAN JUAN	4,395	4,365	3,327,702	**6,699,337**	2,267,024	**33.8**	2,541,860	**3,224,056**	1,782,413	**55.3**	785,842	**3,475,281**	484,611	**13.9**
	CAJABAMBA	B	M. P. DE CAJABAMBA	35,192	35,312	62,644,978	**114,431,938**	49,917,212	**43.6**	27,799,640	**29,232,605**	15,717,307	**53.8**	34,845,338	**85,199,333**	34,199,905	**40.1**
		G	M. D. DE CACHACHI	25,616	25,621	32,350,894	**86,496,649**	30,156,751	**34.9**	17,171,542	**19,187,279**	9,641,140	**50.2**	15,179,352	**67,309,370**	20,515,611	**30.5**
		G	M. D. DE CONDEBAMBA	15,688	15,736	12,930,427	**30,729,635**	15,526,390	**50.5**	7,329,927	**9,619,052**	6,080,009	**63.2**	5,600,500	**21,110,583**	9,446,382	**44.7**
		G	M. D. DE SITACOCHA	7,597	7,505	7,047,231	**24,048,435**	3,805,799	**15.8**	4,601,891	**4,857,097**	2,219,534	**45.7**	2,445,340	**19,191,338**	1,586,265	**8.3**
	CELENDIN	B	M. P. DE CELENDIN	30,220	30,396	30,265,979	**98,906,766**	40,632,198	**41.1**	25,463,068	**29,519,398**	20,420,675	**69.2**	4,802,911	**69,387,368**	20,211,523	**29.1**
		G	M. D. DE CHUMUCH	2,481	2,429	2,509,132	**6,880,518**	1,635,917	**23.8**	1,879,112	**2,431,448**	1,249,729	**51.4**	630,020	**4,449,070**	386,188	**8.7**
		G	M. D. DE CORTEGANA	6,871	6,754	6,887,410	**25,114,335**	8,661,727	**34.5**	4,321,667	**5,955,395**	3,621,973	**60.8**	2,565,743	**19,158,940**	5,039,754	**26.3**
		G	M. D. DE HUASMIN	9,717	9,444	16,496,558	**50,393,920**	22,674,713	**45.0**	6,890,160	**9,854,040**	5,977,031	**60.7**	9,606,398	**40,539,880**	16,697,682	**41.2**
		F	M. D. DE JORGE CHAVEZ	420	411	644,290	**1,073,264**	477,288	**44.5**	581,032	**694,213**	420,810	**60.6**	63,258	**379,051**	56,479	**14.9**
		G	M. D. DE JOSE GALVEZ	2,631	2,597	7,062,859	**10,313,308**	6,585,509	**63.9**	1,651,999	**1,836,292**	1,363,934	**74.3**	5,410,860	**8,477,016**	5,221,575	**61.6**
		G	M. D. DE MIGUEL IGLESIAS	3,489	3,391	4,127,243	**8,660,747**	3,690,502	**42.6**	2,515,553	**3,492,510**	1,716,109	**49.1**	1,611,690	**5,168,237**	1,974,393	**38.2**
		G	M. D. DE OXAMARCA	5,462	5,376	5,768,559	**14,663,488**	4,117,603	**28.1**	4,257,954	**3,953,179**	2,213,176	**56.0**	1,510,605	**10,710,309**	1,904,428	**17.8**
		G	M. D. DE SOROCHUCO	6,519	6,296	9,318,173	**30,864,724**	8,338,991	**27.0**	4,752,695	**7,574,395**	2,671,340	**35.3**	4,565,478	**23,290,329**	5,667,651	**24.3**
		G	M. D. DE SUCRE	5,142	5,060	5,494,780	**20,042,005**	4,668,135	**23.3**	3,671,764	**5,984,084**	2,466,002	**41.2**	1,823,016	**14,057,921**	2,202,133	**15.7**
		G	M. D. DE UTCO	1,007	995	7,125,403	**13,820,929**	7,913,262	**57.3**	906,517	**1,025,781**	621,535	**60.6**	6,218,886	**12,795,148**	7,291,727	**57.0**
		G	M. D. DE LA LIBERTAD DE PALLAN	6,422	6,308	13,659,104	**27,726,531**	8,199,930	**29.6**	3,900,842	**5,098,937**	2,029,609	**39.8**	9,758,262	**22,627,594**	6,170,321	**27.3**
	CHOTA	A	M. P. DE CHOTA	52,925	53,177	52,973,382	**123,359,451**	64,424,611	**52.2**	40,405,345	**45,516,348**	29,167,184	**64.1**	12,568,037	**77,843,103**	35,257,427	**45.3**
		G	M. D. DE ANGUIA	2,846	2,770	3,783,697	**8,168,755**	2,861,790	**35.0**	1,766,221	**2,575,499**	1,450,970	**56.3**	2,017,476	**5,593,256**	1,410,820	**25.2**
		G	M. D. DE CHADIN	3,439	3,397	4,246,764	**6,569,494**	1,463,960	**22.3**	1,944,079	**2,398,706**	1,242,302	**51.8**	2,302,685	**4,170,788**	221,658	**5.3**
		G	M. D. DE CHIGUIRIP	3,247	3,168	2,499,156	**4,932,214**	2,096,118	**42.5**	1,767,071	**2,408,177**	1,572,211	**65.3**	732,085	**2,524,037**	523,908	**20.8**
		G	M. D. DE CHIMBAN	1,831	1,757	4,476,643	**6,155,823**	3,737,167	**60.7**	1,410,412	**1,561,375**	1,010,353	**64.7**	3,066,231	**4,594,448**	2,726,814	**59.4**
		G	M. D. DE CHOROPAMPA	1,979	1,911	3,215,507	**10,520,087**	5,047,079	**48.0**	1,465,773	**1,644,075**	1,045,941	**63.6**	1,749,734	**8,876,012**	4,001,137	**45.1**
		G	M. D. DE COCHABAMBA	5,490	5,415	4,653,910	**8,693,702**	3,232,383	**37.2**	2,616,556	**3,373,402**	1,919,863	**56.9**	2,037,354	**5,320,300**	1,312,521	**24.7**
		G	M. D. DE CONCHAN	5,719	5,667	9,177,719	**17,276,075**	5,569,555	**32.2**	2,954,929	**3,674,493**	2,494,682	**67.9**	6,222,790	**13,601,582**	3,074,873	**22.6**
		G	M. D. DE HUAMBOS	8,193	8,106	6,649,054	**13,961,108**	9,345,059	**66.9**	4,210,218	**4,327,400**	2,581,200	**59.6**	2,438,836	**9,633,708**	6,763,858	**70.2**
		G	M. D. DE LAJAS	11,088	10,976	12,403,933	**24,023,801**	13,648,631	**56.8**	5,443,836	**6,495,146**	3,269,300	**50.3**	6,960,097	**17,528,655**	10,379,331	**59.2**
		F	M. D. DE LLAMA	7,074	7,003	6,969,222	**12,947,304**	7,538,852	**58.2**	3,807,876	**4,957,128**	3,435,379	**69.3**	3,161,346	**7,990,176**	4,103,473	**51.4**
		G	M. D. DE MIRACOSTA	3,128	3,090	4,487,252	**13,673,186**	5,959,155	**43.6**	1,938,567	**2,458,597**	1,614,835	**65.7**	2,548,685	**11,214,589**	4,344,320	**38.7**
		G	M. D. DE PACCHA	4,392	4,341	9,610,427	**27,248,172**	15,387,703	**56.5**	2,161,518	**3,014,240**	2,074,959	**68.8**	7,448,909	**24,233,932**	13,312,744	**54.9**
		F	M. D. DE PION	1,089	1,062	1,031,593	**1,965,834**	951,585	**48.4**	870,188	**1,172,303**	797,623	**68.0**	161,405	**793,531**	153,963	**19.4**
		G	M. D. DE QUEROCOTO	8,624	8,572	11,442,170	**31,383,315**	17,317,875	**55.2**	5,012,161	**5,273,846**	2,834,215	**53.7**	6,430,009	**26,109,469**	14,483,660	**55.5**
		G	M. D. SAN JUAN DE LICUPIS	924	912	1,110,464	**2,283,415**	771,475	**33.8**	781,890	**906,664**	379,600	**41.9**	328,574	**1,376,751**	391,875	**28.5**
		G	M. D. DE TACABAMBA	15,736	15,533	71,164,388	**117,087,902**	48,624,527	**41.5**	7,362,123	**14,895,280**	9,800,881	**65.8**	63,802,265	**102,192,622**	38,823,646	**38.0**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	833	824	1,793,843	**3,699,967**	1,026,413	**27.7**	744,155	**1,186,227**	723,206	**61.0**	1,049,688	**2,513,740**	303,207	**12.1**
		G	M. D. DE CHALAMARCA	9,288	9,200	12,202,353	**20,118,869**	12,228,639	**60.8**	4,777,119	**8,125,059**	5,092,369	**62.7**	7,425,234	**11,993,810**	7,136,270	**59.5**
	CONTUMAZA	B	M. P. DE CONTUMAZA	7,655	7,550	14,573,632	**22,433,438**	8,947,800	**39.9**	8,956,700	**9,722,610**	4,937,563	**50.8**	5,616,932	**12,710,828**	4,010,237	**31.6**
		E	M. D. DE CHILETE	2,458	2,384	1,784,942	**13,085,914**	1,838,552	**14.1**	1,177,734	**1,679,122**	995,931	**59.3**	607,208	**11,406,792**	842,621	**7.4**
		G	M. D. DE CUPISNIQUE	1,285	1,255	1,100,479	**2,500,378**	1,009,113	**40.4**	1,004,401	**1,527,612**	985,613	**64.5**	96,078	**972,766**	23,500	**2.4**
		G	M. D. DE GUZMANGO	2,811	2,803	1,780,846	**3,575,444**	1,134,958	**31.7**	1,460,622	**1,729,440**	1,057,782	**61.2**	320,224	**1,846,004**	77,176	**4.2**
		G	M. D. DE SAN BENITO	3,628	3,635	15,809,535	**33,547,470**	6,088,293	**18.1**	1,926,128	**2,894,398**	1,440,277	**49.8**	13,883,407	**30,653,072**	4,648,015	**15.2**
		G	M. D. DE SANTA CRUZ DE TOLEDO	986	970	1,840,875	**4,673,924**	1,299,530	**27.8**	691,923	**1,002,873**	524,468	**52.3**	1,148,952	**3,671,051**	775,062	**21.1**
		F	M. D. DE TANTARICA	2,663	2,667	1,478,184	**3,407,768**	1,943,683	**57.0**	1,172,317	**1,474,387**	989,159	**67.1**	305,867	**1,933,381**	954,524	**49.4**
		F	M. D. DE YONAN	6,489	6,362	3,514,128	**5,877,740**	2,955,535	**50.3**	2,960,279	**3,699,842**	2,357,543	**63.7**	553,849	**2,177,898**	597,992	**27.5**
	CUTERVO	A	M. P. DE CUTERVO	50,915	50,762	94,711,520	**136,470,033**	61,060,571	**44.7**	37,833,478	**43,503,738**	23,950,672	**55.1**	56,878,042	**92,966,295**	37,109,900	**39.9**
		G	M. D. DE CALLAYUC	9,381	9,318	10,886,640	**32,696,708**	13,493,909	**41.3**	5,570,378	**6,870,625**	3,671,283	**53.4**	5,316,262	**25,826,083**	9,822,626	**38.0**
		G	M. D. DE CHOROS	3,206	3,185	2,759,030	**5,459,308**	2,243,935	**41.1**	2,227,057	**2,468,383**	1,337,215	**54.2**	531,973	**2,990,925**	906,719	**30.3**
		G	M. D. DE CUJILLO	2,461	2,437	9,779,210	**13,473,646**	5,714,085	**42.4**	1,733,809	**2,077,308**	1,550,954	**74.7**	8,045,401	**11,396,338**	4,163,131	**36.5**
		G	M. D. DE LA RAMADA	3,751	3,701	2,819,126	**6,359,735**	3,038,786	**47.8**	2,365,776	**3,095,882**	1,921,012	**62.1**	453,350	**3,263,853**	1,117,773	**34.2**
		G	M. D. DE PIMPINGOS	4,784	4,712	4,866,509	**11,052,397**	3,809,787	**34.5**	3,197,652	**4,756,659**	2,331,268	**49.0**	1,668,857	**6,295,738**	1,478,519	**23.5**
		G	M. D. DE QUEROCOTILLO	12,435	12,228	19,508,921	**34,847,990**	18,087,754	**51.9**	7,826,569	**12,138,627**	8,824,841	**72.7**	11,682,352	**22,709,363**	9,262,913	**40.8**
		G	M. D. SAN ANDRES DE CUTERVO	3,952	3,883	3,282,229	**8,218,775**	3,948,659	**48.0**	2,870,518	**3,005,219**	1,834,734	**61.1**	411,711	**5,213,556**	2,113,925	**40.5**
		G	M. D. DE SAN JUAN DE CUTERVO	1,761	1,739	2,188,072	**4,081,857**	972,215	**23.8**	1,186,403	**1,726,971**	972,215	**56.3**	1,001,669	**2,354,886**	0	**0.0**
		G	M. D. DE SAN LUIS DE LUCMA	2,708	2,650	2,640,569	**5,441,157**	2,389,882	**43.9**	1,869,960	**2,862,849**	1,786,507	**62.4**	770,609	**2,578,308**	603,374	**23.4**
		G	M. D. DE SANTA CRUZ	2,497	2,461	2,198,871	**4,888,290**	1,395,431	**28.5**	1,642,393	**1,933,328**	1,162,333	**60.1**	556,478	**2,954,962**	233,098	**7.9**
		G	M. D. STO.DOMINGO DE LA CAPILLA	4,878	4,845	5,126,242	**16,206,728**	6,673,540	**41.2**	2,948,281	**6,006,120**	2,630,530	**43.8**	2,177,961	**10,200,608**	4,043,010	**39.6**
		G	M. D. DE SANTO TOMAS	7,397	7,344	5,292,391	**11,224,966**	4,584,985	**40.8**	4,269,647	**5,410,081**	3,021,364	**55.8**	1,022,744	**5,814,885**	1,563,620	**26.9**
		G	M. D. DE SOCOTA	8,649	8,539	8,850,426	**16,467,167**	5,364,566	**32.6**	4,826,258	**6,809,724**	3,608,786	**53.0**	4,024,168	**9,657,443**	1,755,780	**18.2**
		G	M. D. TORIBIO CASANOVA	997	977	947,589	**2,182,369**	844,599	**38.7**	709,799	**1,138,505**	676,989	**59.5**	237,790	**1,043,864**	167,610	**16.1**
	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	61,515	60,716	94,680,388	**159,779,463**	51,786,551	**32.4**	65,956,288	**77,674,463**	34,657,357	**44.6**	28,724,100	**82,105,000**	17,129,194	**20.9**
		G	M. D. DE CHUGUR	2,691	2,633	6,497,286	**22,292,466**	7,230,328	**32.4**	3,301,905	**3,734,664**	2,256,072	**60.4**	3,195,381	**18,557,802**	4,974,256	**26.8**
		G	M. D. DE HUALGAYOC	15,697	15,544	29,300,801	**74,469,206**	28,786,220	**38.7**	12,334,470	**17,962,835**	9,066,073	**50.5**	16,966,331	**56,506,371**	19,720,147	**34.9**
	JAEN	A	M. P. DE JAEN	110,148	110,846	85,078,228	**135,612,633**	59,435,433	**43.8**	71,342,531	**81,474,568**	44,998,259	**55.2**	13,735,697	**54,138,065**	14,437,173	**26.7**
		F	M. D. DE BELLAVISTA	16,507	16,515	12,956,041	**23,942,382**	13,866,400	**57.9**	6,136,281	**8,278,539**	4,471,618	**54.0**	6,819,760	**15,663,843**	9,394,782	**60.0**
		G	M. D. DE CHONTALI	10,512	10,524	10,632,802	**20,926,913**	8,535,175	**40.8**	4,950,785	**6,350,291**	3,776,748	**59.5**	5,682,017	**14,576,622**	4,758,427	**32.6**
		G	M. D. DE COLASAY	10,124	10,025	12,003,142	**21,547,437**	10,212,508	**47.4**	4,787,983	**6,009,336**	4,039,998	**67.2**	7,215,159	**15,538,101**	6,172,510	**39.7**
		G	M. D. DE HUABAL	9,065	9,069	19,950,123	**26,906,330**	13,329,339	**49.5**	4,278,199	**4,530,643**	2,744,927	**60.6**	15,671,924	**22,375,687**	10,584,412	**47.3**
		G	M. D. DE LAS PIRIAS	4,683	4,685	5,382,404	**10,298,658**	7,416,276	**72.0**	2,489,340	**3,047,172**	1,804,189	**59.2**	2,893,064	**7,251,486**	5,612,087	**77.4**
		G	M. D. DE POMAHUACA	9,325	9,330	6,162,125	**17,033,165**	8,345,839	**49.0**	4,307,238	**5,623,626**	3,231,274	**57.5**	1,854,887	**11,409,539**	5,114,565	**44.8**
		F	M. D. DE PUCARA	6,903	6,905	6,922,996	**15,315,285**	5,268,337	**34.4**	2,891,804	**3,213,319**	1,712,600	**53.3**	4,031,192	**12,101,966**	3,555,737	**29.4**
		G	M. D. DE SALLIQUE	7,459	7,443	18,050,908	**23,918,259**	16,890,857	**70.6**	3,868,982	**5,412,484**	3,220,378	**59.5**	14,181,926	**18,505,775**	13,670,479	**73.9**
		G	M. D. DE SAN FELIPE	4,306	4,215	5,496,154	**10,324,038**	4,080,187	**39.5**	2,573,293	**4,774,500**	2,783,158	**58.3**	2,922,861	**5,549,538**	1,297,029	**23.4**
		G	M. D. DE SAN JOSE DEL ALTO	8,185	8,188	7,377,977	**15,019,409**	10,274,647	**68.4**	4,066,143	**4,538,602**	2,893,166	**63.7**	3,311,834	**10,480,807**	7,381,481	**70.4**
		G	M. D. DE SANTA ROSA	9,525	9,348	18,594,332	**26,213,648**	8,895,474	**33.9**	4,307,955	**6,523,679**	4,326,898	**66.3**	14,286,377	**19,689,969**	4,568,575	**23.2**
	SAN IGNACIO	B	M. P. DE SAN IGNACIO	42,546	42,984	52,930,819	**87,718,832**	51,709,285	**58.9**	34,669,843	**38,012,689**	22,471,913	**59.1**	18,260,976	**49,706,143**	29,237,372	**58.8**
		G	M. D. DE CHIRINOS	16,553	16,650	10,618,282	**20,596,859**	10,413,957	**50.6**	7,542,009	**9,446,945**	6,538,001	**69.2**	3,076,273	**11,149,914**	3,875,956	**34.8**
		G	M. D. DE HUARANGO	17,260	16,954	17,854,503	**34,818,190**	20,612,076	**59.2**	10,165,238	**10,087,325**	6,480,368	**64.2**	7,689,265	**24,730,865**	14,131,708	**57.1**
		G	M. D. DE LA COIPA	21,625	21,674	20,932,912	**41,528,581**	17,308,046	**41.7**	9,539,257	**11,688,769**	6,861,305	**58.7**	11,393,655	**29,839,812**	10,446,741	**35.0**
		G	M. D. DE NAMBALLE	9,517	9,412	6,955,283	**17,378,474**	8,550,817	**49.2**	5,582,089	**6,639,130**	3,942,562	**59.4**	1,373,194	**10,739,344**	4,608,254	**42.9**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,025	20,033	37,872,752	**81,835,860**	37,721,404	**46.1**	11,463,456	**13,657,454**	8,010,758	**58.7**	26,409,296	**68,178,406**	29,710,646	**43.6**
		G	M. D. DE TABACONAS	20,345	20,403	22,306,401	**47,036,174**	17,982,999	**38.2**	9,354,792	**12,658,474**	7,910,674	**62.5**	12,951,609	**34,377,700**	10,072,325	**29.3**
	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,715	22,882	28,395,842	**44,588,509**	18,592,124	**41.7**	17,126,425	**19,306,571**	10,755,432	**55.7**	11,269,417	**25,281,938**	7,836,693	**31.0**
		G	M. D. DE CHANCAY	2,982	2,961	1,924,313	**3,127,644**	1,686,218	**53.9**	1,652,789	**1,774,504**	1,074,695	**60.6**	271,524	**1,353,140**	611,523	**45.2**
		F	M. D. DE EDUARDO VILLANUEVA	3,393	3,462	1,653,879	**4,404,897**	2,664,347	**60.5**	1,398,721	**1,670,563**	1,012,965	**60.6**	255,158	**2,734,334**	1,651,382	**60.4**
		G	M. D. DE GREGORIO PITA	4,545	4,422	8,136,092	**9,924,708**	6,242,458	**62.9**	2,771,281	**3,146,768**	2,090,456	**66.4**	5,364,811	**6,777,940**	4,152,002	**61.3**
		G	M. D. DE ICHOCAN	1,905	1,890	1,719,393	**3,898,481**	1,572,796	**40.3**	1,125,471	**1,342,777**	857,131	**63.8**	593,922	**2,555,704**	715,665	**28.0**
		G	M. D. JOSE MANUEL QUIROZ	3,430	3,386	6,651,587	**10,289,514**	2,199,898	**21.4**	1,910,084	**2,328,575**	1,336,451	**57.4**	4,741,503	**7,960,939**	863,447	**10.8**
		G	M. D. DE JOSE SABOGAL	13,216	13,220	11,110,000	**26,530,823**	10,732,312	**40.5**	6,775,949	**7,767,335**	5,280,158	**68.0**	4,334,051	**18,763,488**	5,452,154	**29.1**
	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,234	13,053	37,848,392	**60,733,331**	27,231,055	**44.8**	14,821,876	**18,957,617**	10,298,386	**54.3**	23,026,516	**41,775,714**	16,932,669	**40.5**
		F	M. D. DE BOLIVAR	1,141	1,103	6,168,287	**8,830,224**	1,899,780	**21.5**	713,521	**1,204,183**	849,382	**70.5**	5,454,766	**7,626,041**	1,050,399	**13.8**
		G	M. D. DE CALQUIS	4,210	4,194	3,841,046	**10,896,950**	4,659,753	**42.8**	2,559,702	**3,863,131**	2,352,060	**60.9**	1,281,344	**7,033,819**	2,307,693	**32.8**
		G	M. D. DE CATILLUC	2,543	2,484	10,253,412	**21,113,128**	9,148,733	**43.3**	1,743,901	**3,021,605**	1,689,907	**55.9**	8,509,511	**18,091,523**	7,458,826	**41.2**
		G	M. D. DE EL PRADO	1,510	1,477	1,536,346	**3,659,467**	926,166	**25.3**	1,052,143	**1,523,446**	791,762	**52.0**	484,203	**2,136,021**	134,404	**6.3**
		G	M. D. DE LA FLORIDA	1,986	1,946	1,682,334	**3,528,519**	1,169,778	**33.2**	1,137,699	**1,504,376**	1,002,428	**66.6**	544,635	**2,024,143**	167,350	**8.3**
		G	M. D. DE LLAPA	4,123	4,025	5,359,922	**15,239,119**	5,629,685	**36.9**	2,541,247	**3,882,364**	1,795,415	**46.2**	2,818,675	**11,356,755**	3,834,270	**33.8**
		G	M. D. DE NANCHOC	1,352	1,348	5,400,997	**19,340,741**	3,080,959	**15.9**	1,000,992	**1,324,463**	730,516	**55.2**	4,400,005	**18,016,278**	2,350,443	**13.0**
		G	M. D. DE NIEPOS	2,731	2,611	3,133,577	**13,985,050**	2,610,017	**18.7**	1,725,030	**2,418,428**	1,212,418	**50.1**	1,408,547	**11,566,622**	1,397,599	**12.1**
		G	M. D. DE SAN GREGORIO	2,159	2,132	3,091,427	**8,340,771**	3,096,552	**37.1**	1,411,668	**2,796,631**	2,202,342	**78.8**	1,679,759	**5,544,140**	894,210	**16.1**
		G	M. D. DE SAN SILVESTRE DE COCHAN	3,262	3,163	6,249,158	**24,895,171**	7,212,162	**29.0**	2,333,645	**2,666,957**	1,536,400	**57.6**	3,915,513	**22,228,214**	5,675,762	**25.5**
		G	M. D. DE TONGOD	1,884	1,755	8,768,891	**13,651,725**	5,597,931	**41.0**	1,752,675	**2,475,379**	1,385,673	**56.0**	7,016,216	**11,176,346**	4,212,258	**37.7**
		G	M. D. UNION AGUA BLANCA	2,845	2,781	2,360,209	**7,052,805**	2,385,480	**33.8**	1,693,662	**2,899,318**	1,007,280	**34.7**	666,547	**4,153,487**	1,378,200	**33.2**
	SAN PABLO	B	M. P. DE SAN PABLO	12,877	12,739	21,913,437	**57,161,054**	11,301,989	**19.8**	11,353,142	**15,424,034**	5,618,410	**36.4**	10,560,295	**41,737,020**	5,683,579	**13.6**
		G	M. D. DE SAN BERNARDINO	4,318	4,260	5,843,504	**28,801,144**	18,746,165	**65.1**	2,762,211	**2,624,507**	1,510,601	**57.6**	3,081,293	**26,176,637**	17,235,565	**65.8**
		G	M. D. DE SAN LUIS	747	715	971,531	**2,452,014**	816,390	**33.3**	746,648	**1,294,104**	576,524	**44.6**	224,883	**1,157,910**	239,865	**20.7**
		G	M. D. DE TUMBADEN	3,519	3,483	7,205,776	**25,733,070**	7,279,726	**28.3**	2,876,674	**5,667,426**	2,334,679	**41.2**	4,329,102	**20,065,644**	4,945,047	**24.6**
	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,325	9,211	23,746,548	**36,873,152**	15,774,522	**42.8**	11,528,387	**12,181,982**	6,558,815	**53.8**	12,218,161	**24,691,170**	9,215,706	**37.3**
		G	M. D. DE ANDABAMBA	1,140	1,104	1,483,497	**2,841,593**	865,022	**30.4**	731,254	**862,489**	550,550	**63.8**	752,243	**1,979,104**	314,473	**15.9**
		G	M. D. DE CATACHE	9,729	9,667	8,663,333	**20,785,048**	9,499,878	**45.7**	4,982,407	**6,818,984**	3,818,991	**56.0**	3,680,926	**13,966,064**	5,680,886	**40.7**
		G	M. D. DE CHANCAYBAÑOS	3,214	3,155	3,240,589	**5,932,906**	2,009,688	**33.9**	2,033,228	**2,552,190**	1,270,851	**49.8**	1,207,361	**3,380,716**	738,837	**21.9**
		G	M. D. DE LA ESPERANZA	2,108	2,056	1,704,466	**3,524,247**	1,465,198	**41.6**	1,456,573	**1,871,367**	936,573	**50.0**	247,893	**1,652,880**	528,625	**32.0**
		G	M. D. DE NINABAMBA	1,653	1,587	2,539,393	**5,981,456**	3,965,143	**66.3**	1,175,355	**1,460,104**	1,053,198	**72.1**	1,364,038	**4,521,352**	2,911,945	**64.4**
		G	M. D. DE PULAN	3,456	3,365	12,857,115	**28,552,607**	13,870,265	**48.6**	2,168,423	**2,598,920**	1,464,471	**56.3**	10,688,692	**25,953,687**	12,405,793	**47.8**
		G	M. D. DE SAUCEPAMPA	1,178	1,134	1,227,596	**2,798,127**	1,423,301	**50.9**	839,537	**1,733,751**	1,143,211	**65.9**	388,059	**1,064,376**	280,090	**26.3**
		F	M. D. DE SEXI	403	398	773,517	**2,017,701**	868,405	**43.0**	603,883	**885,357**	554,902	**62.7**	169,634	**1,132,344**	313,502	**27.7**
		G	M. D. DE UTICYACU	1,092	1,060	2,370,211	**4,140,320**	855,563	**20.7**	780,392	**880,539**	595,181	**67.6**	1,589,819	**3,259,781**	260,381	**8.0**
		G	M. D. DE YAUYUCAN	2,603	2,544	10,061,452	**13,369,788**	9,068,046	**67.8**	1,525,976	**1,554,005**	1,081,272	**69.6**	8,535,476	**11,815,783**	7,986,774	**67.6**
	TOTAL DEPARTAMENTO			**1,443,839**	**1,439,748**	**1,792,225,897**	**3,649,849,552**	**1,539,223,268**	**42.2**	**945,947,385**	**1,145,525,275**	**639,673,883**	**55.8**	**846,278,512**	**2,504,324,277**	**899,549,384**	**35.9**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CALLAO	CALLAO	A	M. P. DEL CALLAO	549,626	556,500	580,940,518	**618,794,839**	340,731,186	**55.1**	507,779,972	**525,126,259**	298,617,824	**56.9**	73,160,546	**93,668,580**	42,113,362	**45.0**
		D	M. D. DE BELLAVISTA	82,009	82,164	83,974,179	**100,412,042**	54,482,386	**54.3**	76,795,409	**85,959,441**	52,621,670	**61.2**	7,178,770	**14,452,601**	1,860,717	**12.9**
		D	M. D. CARMEN DE LA LEGUA	47,783	48,001	67,860,081	**72,361,941**	36,431,677	**50.3**	60,799,806	**63,778,794**	33,850,737	**53.1**	7,060,275	**8,583,147**	2,580,940	**30.1**
		D	M. D. DE LA PERLA	64,945	65,073	64,026,138	**68,416,806**	37,736,311	**55.2**	60,926,138	**63,249,731**	34,646,656	**54.8**	3,100,000	**5,167,075**	3,089,655	**59.8**
		D	M. D. DE LA PUNTA	3,732	3,687	53,090,902	**60,123,331**	26,263,231	**43.7**	51,090,902	**53,742,660**	25,009,901	**46.5**	2,000,000	**6,380,671**	1,253,331	**19.6**
		D	M. D. DE VENTANILLA	422,286	432,648	229,467,555	**274,934,739**	154,916,267	**56.3**	208,968,397	**213,057,382**	132,135,026	**62.0**	20,499,158	**61,877,357**	22,781,242	**36.8**
		D	M. D. DE MI PERU	58,030	59,154	57,133,831	**64,858,537**	36,762,383	**56.7**	50,209,779	**49,811,019**	31,885,543	**64.0**	6,924,052	**15,047,518**	4,876,840	**32.4**
	TOTAL DEPARTAMENTO			**1,228,411**	**1,247,227**	**1,136,493,204**	**1,259,902,235**	**687,323,442**	**54.6**	**1,016,570,403**	**1,054,725,286**	**608,767,356**	**57.7**	**119,922,801**	**205,176,949**	**78,556,086**	**38.3**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CUSCO	CUSCO	A	M. P. DEL CUZCO	119,732	120,026	176,788,063	**275,760,717**	150,078,348	**54.4**	116,656,391	**135,994,609**	79,924,471	**58.8**	60,131,672	**139,766,108**	70,153,877	**50.2**
		G	M. D. DE CCORCCA	2,416	2,417	4,878,640	**9,087,531**	2,974,388	**32.7**	3,228,222	**3,209,948**	1,446,721	**45.1**	1,650,418	**5,877,583**	1,527,667	**26.0**
		F	M. D. DE POROY	14,777	15,177	15,267,622	**16,646,374**	9,270,135	**55.7**	3,475,168	**4,538,277**	2,418,028	**53.3**	11,792,454	**12,108,097**	6,852,107	**56.6**
		D	M. D. DE SAN JERONIMO	81,475	83,279	65,116,324	**71,991,850**	46,154,386	**64.1**	29,969,314	**32,186,287**	22,021,359	**68.4**	35,147,010	**39,805,563**	24,133,026	**60.6**
		D	M. D. DE SAN SEBASTIAN	149,718	152,277	112,517,807	**119,456,431**	60,143,344	**50.3**	45,784,294	**47,047,049**	27,200,907	**57.8**	66,733,513	**72,409,382**	32,942,437	**45.5**
		D	M. D. DE SANTIAGO	108,170	108,825	78,058,789	**90,992,837**	58,487,452	**64.3**	32,869,783	**30,193,635**	17,957,063	**59.5**	45,189,006	**60,799,202**	40,530,388	**66.7**
		F	M. D. DE SAYLLA	10,034	10,311	12,072,291	**12,999,075**	7,536,368	**58.0**	3,367,072	**4,865,664**	2,852,301	**58.6**	8,705,219	**8,133,411**	4,684,066	**57.6**
		D	M. D. DE WANCHAQ	61,650	61,715	46,774,609	**52,070,616**	35,070,757	**67.4**	34,922,004	**35,364,374**	23,530,776	**66.5**	11,852,605	**16,706,242**	11,539,981	**69.1**
	ACOMAYO	B	M. P. DE ACOMAYO	4,479	4,458	10,927,165	**13,021,761**	6,585,593	**50.6**	6,843,351	**6,980,241**	3,149,213	**45.1**	4,083,814	**6,041,520**	3,436,380	**56.9**
		F	M. D. DE ACOPIA	3,153	3,167	4,313,967	**4,731,870**	2,706,356	**57.2**	1,577,360	**1,266,085**	664,513	**52.5**	2,736,607	**3,465,785**	2,041,843	**58.9**
		F	M. D. DE ACOS	2,319	2,314	5,264,372	**8,587,556**	4,438,805	**51.7**	1,088,372	**1,509,840**	752,062	**49.8**	4,176,000	**7,077,716**	3,686,743	**52.1**
		F	M. D. DE MOSOC LLACTA	940	920	2,878,218	**3,218,458**	1,784,656	**55.5**	897,324	**1,324,648**	676,048	**51.0**	1,980,894	**1,893,810**	1,108,608	**58.5**
		F	M. D. DE POMACANCHI	7,479	7,461	10,748,821	**15,845,972**	8,431,288	**53.2**	4,185,648	**4,075,698**	2,071,512	**50.8**	6,563,173	**11,770,274**	6,359,776	**54.0**
		F	M. D. DE RONDOCAN	1,743	1,717	2,520,827	**2,807,426**	1,599,674	**57.0**	1,203,388	**1,363,816**	763,705	**56.0**	1,317,439	**1,443,610**	835,968	**57.9**
		E	M. D. DE SANGARARA	3,343	3,335	6,685,658	**7,991,746**	4,502,643	**56.3**	1,934,730	**2,320,565**	1,080,321	**46.6**	4,750,928	**5,671,181**	3,422,322	**60.3**
	ANTA	B	M. P. DE ANTA	27,628	27,974	41,453,500	**46,378,316**	21,919,681	**47.3**	21,035,540	**22,877,644**	10,930,908	**47.8**	20,417,960	**23,500,672**	10,988,773	**46.8**
		F	M. D. DE ANCAHUASI	7,943	7,962	13,688,893	**20,932,141**	8,758,317	**41.8**	4,711,947	**3,544,063**	1,726,923	**48.7**	8,976,946	**17,388,078**	7,031,395	**40.4**
		F	M. D. DE CACHIMAYO	2,909	2,935	3,190,868	**4,179,807**	1,779,492	**42.6**	1,797,178	**2,258,990**	1,005,739	**44.5**	1,393,690	**1,920,817**	773,753	**40.3**
		G	M. D. DE CHINCHAYPUJIO	4,244	4,227	10,831,618	**11,760,106**	6,888,783	**58.6**	6,317,596	**4,972,158**	2,621,345	**52.7**	4,514,022	**6,787,948**	4,267,437	**62.9**
		F	M. D. DE HUAROCONDO	4,409	4,370	7,443,775	**12,525,056**	6,656,147	**53.1**	2,671,456	**2,540,621**	1,251,437	**49.3**	4,772,319	**9,984,435**	5,404,711	**54.1**
		G	M. D. DE LIMATAMBO	7,468	7,417	11,629,215	**14,059,340**	9,599,256	**68.3**	7,536,805	**5,420,798**	3,384,200	**62.4**	4,092,410	**8,638,542**	6,215,057	**71.9**
		F	M. D. DE MOLLEPATA	3,617	3,633	7,072,045	**10,939,168**	8,123,592	**74.3**	5,570,245	**5,141,527**	3,927,990	**76.4**	1,501,800	**5,797,641**	4,195,602	**72.4**
		F	M. D. DE PUCYURA	3,084	3,068	5,687,538	**7,693,612**	4,928,063	**64.1**	1,921,618	**2,700,679**	1,865,138	**69.1**	3,765,920	**4,992,933**	3,062,926	**61.3**
		F	M. D. DE ZURITE	3,768	3,769	5,161,169	**5,598,281**	2,324,023	**41.5**	4,674,122	**2,168,656**	1,286,536	**59.3**	487,047	**3,429,625**	1,037,488	**30.3**
	CALCA	B	M. P. DE CALCA	24,188	24,283	54,523,494	**75,732,796**	33,229,446	**43.9**	23,558,403	**28,113,501**	15,256,681	**54.3**	30,965,091	**47,619,295**	17,972,765	**37.7**
		E	M. D. DE COYA	3,599	3,588	6,695,341	**7,809,615**	3,213,598	**41.1**	2,311,477	**2,448,676**	1,059,709	**43.3**	4,383,864	**5,360,939**	2,153,889	**40.2**
		F	M. D. DE LAMAY	6,046	6,054	11,254,547	**18,203,965**	6,842,505	**37.6**	3,784,818	**4,136,521**	2,098,164	**50.7**	7,469,729	**14,067,444**	4,744,341	**33.7**
		F	M. D. DE LARES	6,205	6,167	21,176,502	**27,973,893**	16,428,820	**58.7**	5,520,156	**5,715,024**	2,559,043	**44.8**	15,656,346	**22,258,869**	13,869,777	**62.3**
		F	M. D. DE PISAC	11,997	12,049	19,157,121	**23,059,587**	15,814,421	**68.6**	5,984,809	**9,541,946**	6,341,389	**66.5**	13,172,312	**13,517,641**	9,473,032	**70.1**
		G	M. D. DE SAN SALVADOR	6,308	6,317	10,673,250	**10,577,137**	5,932,539	**56.1**	4,506,340	**4,550,221**	2,372,168	**52.1**	6,166,910	**6,026,916**	3,560,372	**59.1**
		F	M. D. DE TARAY	4,969	4,979	11,552,932	**13,886,827**	4,606,588	**33.2**	3,256,687	**3,174,285**	1,405,285	**44.3**	8,296,245	**10,712,542**	3,201,303	**29.9**
		G	M. D. DE YANATILE	9,085	9,016	17,383,538	**23,469,365**	10,461,451	**44.6**	7,272,013	**9,351,501**	4,941,682	**52.8**	10,111,525	**14,117,864**	5,519,769	**39.1**
	CANAS	B	M. P. DE CANAS - YANAOCA	9,226	9,221	22,443,147	**27,349,622**	13,001,880	**47.5**	16,642,582	**14,717,900**	7,356,578	**50.0**	5,800,565	**12,631,722**	5,645,302	**44.7**
		G	M. D. DE CHECCA	5,412	5,400	14,632,206	**28,983,331**	12,957,180	**44.7**	5,168,511	**4,809,186**	2,615,043	**54.4**	9,463,695	**24,174,145**	10,342,137	**42.8**
		G	M. D. DE KUNTURKANKI	5,139	5,134	10,287,012	**22,946,479**	17,790,223	**77.5**	8,927,988	**4,846,287**	2,783,749	**57.4**	1,359,024	**18,100,192**	15,006,474	**82.9**
		G	M. D. DE LANGUI	2,014	2,000	4,594,718	**6,060,961**	2,790,495	**46.0**	1,984,709	**1,800,595**	1,121,304	**62.3**	2,610,009	**4,260,366**	1,669,191	**39.2**
		G	M. D. DE LAYO	5,441	5,424	14,601,909	**30,736,933**	15,982,841	**52.0**	5,058,739	**6,767,666**	3,496,062	**51.7**	9,543,170	**23,969,267**	12,486,780	**52.1**
		F	M. D. DE PAMPAMARCA	1,865	1,862	2,802,010	**3,512,858**	1,842,528	**52.5**	1,740,110	**1,499,429**	753,715	**50.3**	1,061,900	**2,013,429**	1,088,813	**54.1**
		G	M. D. DE QUEHUE	2,556	2,540	7,134,004	**7,927,467**	3,268,788	**41.2**	3,600,978	**3,003,570**	1,822,554	**60.7**	3,533,026	**4,923,897**	1,446,233	**29.4**
		G	M. D. DE TUPAC AMARU	2,565	2,556	4,173,991	**6,330,120**	2,758,307	**43.6**	2,203,476	**2,493,066**	1,387,035	**55.6**	1,970,515	**3,837,054**	1,371,271	**35.7**
	CANCHIS	A	M. P. DE CANCHIS - SICUANI	66,264	66,437	74,087,967	**83,027,472**	45,459,282	**54.8**	38,411,654	**41,423,031**	23,941,583	**57.8**	35,676,313	**41,604,441**	21,517,699	**51.7**
		F	M. D. DE CHECACUPE	5,263	5,268	9,057,177	**9,843,075**	5,774,729	**58.7**	3,586,668	**3,927,574**	2,115,633	**53.9**	5,470,509	**5,915,501**	3,659,096	**61.9**
		F	M. D. DE COMBAPATA	4,972	4,961	6,322,948	**6,830,352**	3,617,530	**53.0**	2,399,727	**2,526,402**	1,385,855	**54.9**	3,923,221	**4,303,950**	2,231,675	**51.9**
		G	M. D. DE MARANGANI	10,207	10,170	12,244,698	**17,178,515**	10,270,356	**59.8**	5,311,527	**6,625,793**	3,312,931	**50.0**	6,933,171	**10,552,722**	6,957,424	**65.9**
		F	M. D. DE PITUMARCA	8,605	8,634	17,075,693	**20,419,498**	10,177,002	**49.8**	5,505,732	**4,875,393**	2,969,216	**60.9**	11,569,961	**15,544,105**	7,207,786	**46.4**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CUSCO	CANCHIS	F	M. D. SAN PABLO	4,349	4,326	6,395,817	**7,263,715**	5,189,530	**71.4**	2,872,457	**2,563,703**	1,663,806	**64.9**	3,523,360	**4,700,012**	3,525,724	**75.0**
		F	M. D. DE SAN PEDRO	2,759	2,751	3,691,938	**7,569,582**	4,915,160	**64.9**	2,087,380	**2,179,004**	1,344,954	**61.7**	1,604,558	**5,390,578**	3,570,207	**66.2**
		F	M. D. DE TINTA	5,436	5,426	6,844,910	**7,232,614**	3,756,999	**51.9**	2,873,539	**2,705,395**	1,506,097	**55.7**	3,971,371	**4,527,219**	2,250,902	**49.7**
	CHUMBIVILCAS	B	M. P. CHUMBIVILCAS-SANTO TOMAS	22,541	22,500	71,187,918	**111,981,628**	54,079,561	**48.3**	38,456,123	**38,091,123**	20,001,255	**52.5**	32,731,795	**73,890,505**	34,078,306	**46.1**
		G	M. D. DE CAPACMARCA	4,037	4,025	11,785,171	**21,526,983**	9,348,534	**43.4**	5,108,925	**4,994,322**	2,432,985	**48.7**	6,676,246	**16,532,661**	6,915,549	**41.8**
		G	M. D. DE CHAMACA	6,288	6,255	22,564,799	**51,987,224**	22,124,586	**42.6**	7,697,621	**7,547,273**	3,847,317	**51.0**	14,867,178	**44,439,951**	18,277,269	**41.1**
		G	M. D. DE COLQUEMARCA	6,831	6,787	18,651,714	**27,422,974**	13,199,851	**48.1**	7,607,217	**7,476,950**	4,446,630	**59.5**	11,044,497	**19,946,024**	8,753,221	**43.9**
		G	M. D. DE LIVITACA	13,121	13,176	74,315,204	**101,721,750**	43,389,206	**42.7**	37,472,574	**10,968,269**	5,166,956	**47.1**	36,842,630	**90,753,481**	38,222,250	**42.1**
		G	M. D. DE LLUSCO	3,964	3,907	18,449,461	**28,153,194**	15,169,621	**53.9**	4,830,217	**6,810,324**	3,773,949	**55.4**	13,619,244	**21,342,870**	11,395,671	**53.4**
		G	M. D. DE QUIÑOTA	3,964	3,956	12,059,388	**27,842,393**	13,760,554	**49.4**	4,589,814	**6,432,468**	3,849,088	**59.8**	7,469,574	**21,409,925**	9,911,466	**46.3**
		F	M. D. DE VELILLE	8,649	8,679	36,193,709	**59,925,437**	38,771,545	**64.7**	15,020,001	**13,115,043**	8,359,850	**63.7**	21,173,708	**46,810,394**	30,411,695	**65.0**
	ESPINAR	A	M. P. DE ESPINAR	41,945	42,506	120,981,830	**224,225,114**	119,968,364	**53.5**	75,853,569	**61,866,619**	26,664,179	**43.1**	45,128,261	**162,358,495**	93,304,185	**57.5**
		F	M. D. DE CONDOROMA	800	788	3,983,166	**5,717,661**	2,472,113	**43.2**	1,440,713	**2,108,492**	919,536	**43.6**	2,542,453	**3,609,169**	1,552,578	**43.0**
		G	M. D. DE COPORAQUE	7,992	7,663	21,744,912	**25,797,971**	9,642,468	**37.4**	9,538,704	**10,323,891**	4,567,725	**44.2**	12,206,208	**15,474,080**	5,074,744	**32.8**
		G	M. D. DE OCORURO	846	818	5,850,689	**8,216,204**	5,803,199	**70.6**	2,672,993	**3,199,931**	1,850,329	**57.8**	3,177,696	**5,016,273**	3,952,870	**78.8**
		F	M. D. DE PALLPATA	5,021	5,002	18,411,623	**28,341,805**	17,299,664	**61.0**	4,955,536	**6,729,089**	3,983,739	**59.2**	13,456,087	**21,612,716**	13,315,925	**61.6**
		G	M. D. DE PICHIGUA	2,565	2,514	8,441,094	**10,235,078**	5,359,099	**52.4**	3,219,160	**3,444,167**	1,688,989	**49.0**	5,221,934	**6,790,911**	3,670,110	**54.0**
		G	M. D. DE SUYCKUTAMBO	1,258	1,205	5,937,553	**22,131,991**	18,849,417	**85.2**	2,545,736	**2,781,361**	1,894,000	**68.1**	3,391,817	**19,350,630**	16,955,417	**87.6**
		G	M. D. DE ALTO PICHIGUA	1,842	1,816	5,298,860	**7,552,444**	4,013,847	**53.1**	3,495,605	**3,143,354**	1,028,429	**32.7**	1,803,255	**4,409,090**	2,985,418	**67.7**
	LA CONVENCION	A	M. P. LA CONVENCION - SANTA ANA	28,908	28,710	104,858,716	**110,843,015**	58,231,939	**52.5**	52,654,707	**55,587,642**	30,172,556	**54.3**	52,204,009	**55,255,373**	28,059,383	**50.8**
		G	M. D. DE ECHARATE	17,150	16,790	119,834,142	**124,618,419**	60,686,295	**48.7**	22,944,713	**44,666,596**	14,171,601	**31.7**	96,889,429	**79,951,823**	46,514,695	**58.2**
		F	M. D. DE HUAYOPATA	5,378	5,358	21,215,694	**22,587,748**	12,495,469	**55.3**	7,692,728	**6,863,585**	3,083,055	**44.9**	13,522,966	**15,724,163**	9,412,414	**59.9**
		G	M. D. DE MARANURA	4,764	4,681	18,237,887	**19,341,426**	9,759,252	**50.5**	7,329,355	**5,675,792**	3,386,500	**59.7**	10,908,532	**13,665,634**	6,372,753	**46.6**
		G	M. D. DE OCOBAMBA	5,778	5,737	27,415,956	**30,613,572**	15,023,450	**49.1**	6,951,357	**10,611,706**	5,944,030	**56.0**	20,464,599	**20,001,866**	9,079,420	**45.4**
		G	M. D. DE QUELLOUNO	15,053	15,035	112,114,593	**116,212,227**	47,689,043	**41.0**	50,747,809	**24,489,373**	7,660,384	**31.3**	61,366,784	**91,722,854**	40,028,660	**43.6**
		F	M. D. DE QUIMBIRI	14,360	14,508	126,596,661	**149,910,093**	80,204,497	**53.5**	33,501,509	**28,944,733**	15,917,537	**55.0**	93,095,152	**120,965,360**	64,286,961	**53.1**
		G	M. D. DE SANTA TERESA	6,894	6,886	38,038,652	**35,816,467**	17,640,860	**49.3**	10,041,835	**9,475,573**	4,909,009	**51.8**	27,996,817	**26,340,894**	12,731,851	**48.3**
		G	M. D. DE VILCABAMBA	9,822	9,745	72,521,844	**79,242,101**	41,962,239	**53.0**	21,987,652	**23,107,795**	8,174,620	**35.4**	50,534,192	**56,134,306**	33,787,619	**60.2**
		E	M. D. DE PICHARI	25,560	26,260	198,105,131	**217,177,496**	127,717,570	**58.8**	58,242,543	**60,911,152**	38,798,687	**63.7**	139,862,588	**156,266,344**	88,918,884	**56.9**
		G	M. D. DE INKAWASI	5,249	5,291	22,784,077	**27,664,700**	13,682,284	**49.5**	5,324,444	**5,758,315**	3,402,915	**59.1**	17,459,633	**21,906,385**	10,279,369	**46.9**
		F	M. D. DE VILLA VIRGEN	2,501	2,523	20,744,676	**35,840,792**	13,133,356	**36.6**	5,127,291	**5,360,308**	3,077,966	**57.4**	15,617,385	**30,480,484**	10,055,390	**33.0**
		G	M. D. DE VILLA KINTIARINA	2,442	2,453	26,475,775	**27,404,070**	14,145,073	**51.6**	6,734,126	**6,999,717**	4,165,095	**59.5**	19,741,649	**20,404,353**	9,979,978	**48.9**
		G	M. D. DE MEGANTONI	7,335	7,307	335,477,988	**340,224,837**	195,438,925	**57.4**	61,100,170	**44,183,699**	21,165,128	**47.9**	274,377,818	**296,041,138**	174,273,797	**58.9**
		G	M. D. DE KUMPIRUSHIATO	5,567	5,451	56,815,417	**58,463,927**	29,653,387	**50.7**	21,571,747	**15,871,233**	5,826,842	**36.7**	35,243,670	**42,592,694**	23,826,545	**55.9**
		G	M. D. DE CIELO PUNCO	2,312	2,336	21,112,700	**22,141,841**	12,663,359	**57.2**	4,925,924	**5,202,260**	3,006,518	**57.8**	16,186,776	**16,939,581**	9,656,842	**57.0**
		G	M. D. DE MANITEA	3,704	3,742	34,040,196	**35,852,939**	16,946,404	**47.3**	8,085,015	**9,654,911**	5,407,594	**56.0**	25,955,181	**26,198,028**	11,538,810	**44.0**
		G	M. D. DE UNIÓN ASHANINKA	6,243	6,414	69,919,563	**52,292,289**	33,573,681	**64.2**	13,411,043	**14,662,373**	7,975,671	**54.4**	56,508,520	**37,629,916**	25,598,010	**68.0**
	PARURO	B	M. P. DE PARURO	3,481	3,484	9,639,195	**10,713,542**	4,531,416	**42.3**	6,843,350	**7,026,964**	3,015,632	**42.9**	2,795,845	**3,686,578**	1,515,783	**41.1**
		F	M. D. DE ACCHA	3,000	2,980	5,375,474	**6,108,595**	2,595,447	**42.5**	1,938,942	**2,089,736**	1,228,542	**58.8**	3,436,532	**4,018,859**	1,366,904	**34.0**
		G	M. D. DE CCAPI	2,995	2,975	5,419,299	**8,507,107**	5,001,270	**58.8**	2,229,099	**2,511,696**	1,784,227	**71.0**	3,190,200	**5,995,411**	3,217,043	**53.7**
		E	M. D. DE COLCHA	884	874	3,358,849	**5,362,155**	4,232,831	**78.9**	822,944	**869,390**	421,648	**48.5**	2,535,905	**4,492,765**	3,811,184	**84.8**
		F	M. D. DE HUANOQUITE	4,999	4,987	15,709,001	**20,713,753**	14,869,597	**71.8**	3,418,922	**3,735,460**	2,590,290	**69.3**	12,290,079	**16,978,293**	12,279,308	**72.3**
		G	M. D. DE OMACHA	5,734	5,718	13,906,791	**14,942,386**	8,488,345	**56.8**	4,248,186	**3,352,104**	2,074,709	**61.9**	9,658,605	**11,590,282**	6,413,636	**55.3**
		F	M. D. DE PACCARITAMBO	2,033	2,024	3,425,837	**4,106,945**	2,566,314	**62.5**	1,532,468	**1,623,848**	817,763	**50.4**	1,893,369	**2,483,097**	1,748,551	**70.4**
		E	M. D. DE PILLPINTO	984	975	3,478,767	**7,075,625**	3,019,121	**42.7**	982,572	**1,461,460**	559,149	**38.3**	2,496,195	**5,614,165**	2,459,973	**43.8**
		G	M. D. DE YAURISQUE	1,818	1,800	3,762,996	**18,450,787**	5,333,468	**28.9**	1,364,751	**1,833,423**	920,236	**50.2**	2,398,245	**16,617,364**	4,413,231	**26.6**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,867	13,946	42,089,018	**53,567,573**	28,641,648	**53.5**	25,485,222	**26,347,138**	17,112,181	**64.9**	16,603,796	**27,220,435**	11,529,467	**42.4**
		G	M. D. DE CAICAY	3,210	3,239	8,083,665	**7,956,046**	4,322,826	**54.3**	3,072,873	**3,158,022**	2,049,976	**64.9**	5,010,792	**4,798,024**	2,272,849	**47.4**
		G	M. D. DE CHALLABAMBA	9,337	9,324	23,503,062	**29,353,843**	15,146,078	**51.6**	6,437,514	**6,868,942**	4,158,913	**60.5**	17,065,548	**22,484,901**	10,987,165	**48.9**
		G	M. D. DE COLQUEPATA	8,795	8,776	19,491,748	**27,454,478**	19,301,291	**70.3**	7,159,967	**6,671,261**	4,209,015	**63.1**	12,331,781	**20,783,217**	15,092,275	**72.6**
		G	M. D. DE HUANCARANI	8,055	8,079	17,650,994	**19,752,948**	11,349,069	**57.5**	5,380,114	**5,229,392**	2,661,216	**50.9**	12,270,880	**14,523,556**	8,687,853	**59.8**
		F	M. D. DE KOSÑIPATA	4,945	4,955	20,701,876	**33,278,677**	25,711,474	**77.3**	11,652,581	**11,051,735**	7,070,124	**64.0**	9,049,295	**22,226,942**	18,641,350	**83.9**
	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,774	12,888	39,411,233	**52,638,902**	19,087,581	**36.3**	20,600,385	**22,251,193**	13,586,550	**61.1**	18,810,848	**30,387,709**	5,501,031	**18.1**
		E	M. D. DE ANDAHUAYLILLAS	7,637	7,761	11,731,094	**12,460,189**	6,730,210	**54.0**	4,098,479	**3,215,847**	1,757,741	**54.7**	7,632,615	**9,244,342**	4,972,469	**53.8**
		E	M. D. DE CAMANTI	2,727	2,743	6,566,687	**8,664,627**	4,672,131	**53.9**	3,155,435	**3,119,384**	1,493,546	**47.9**	3,411,252	**5,545,243**	3,178,585	**57.3**
		G	M. D. DE CCARHUAYO	3,211	3,217	7,632,981	**10,071,765**	4,797,557	**47.6**	2,784,258	**2,760,208**	1,393,795	**50.5**	4,848,723	**7,311,557**	3,403,763	**46.6**
		G	M. D. DE CCATCA	15,207	15,214	35,655,621	**46,648,087**	30,310,388	**65.0**	12,089,090	**8,148,895**	5,251,519	**64.4**	23,566,531	**38,499,192**	25,058,869	**65.1**
		G	M. D. DE CUSIPATA	4,627	4,616	11,433,026	**16,865,620**	8,679,681	**51.5**	3,650,334	**3,793,683**	2,042,379	**53.8**	7,782,692	**13,071,937**	6,637,301	**50.8**
		F	M. D. DE HUARO	5,091	5,107	9,944,058	**11,037,570**	7,742,588	**70.1**	3,390,471	**3,410,985**	1,961,185	**57.5**	6,553,587	**7,626,585**	5,781,402	**75.8**
		E	M. D. DE LUCRE	5,669	5,747	9,512,827	**12,233,898**	4,620,430	**37.8**	3,832,023	**4,762,560**	1,754,851	**36.8**	5,680,804	**7,471,338**	2,865,580	**38.4**
		G	M. D. DE MARCAPATA	5,029	5,038	17,512,115	**23,784,824**	10,056,020	**42.3**	5,585,331	**6,308,536**	3,618,202	**57.4**	11,926,784	**17,476,288**	6,437,817	**36.8**
		G	M. D. DE OCONGATE	19,609	19,799	38,544,485	**39,514,726**	25,418,800	**64.3**	11,377,082	**10,056,844**	5,927,156	**58.9**	27,167,403	**29,457,882**	19,491,644	**66.2**
		E	M. D. DE OROPESA	13,087	13,336	15,622,732	**19,259,470**	9,709,494	**50.4**	6,562,402	**8,328,983**	3,607,124	**43.3**	9,060,330	**10,930,487**	6,102,371	**55.8**
		G	M. D. DE QUIQUIJANA	12,176	12,219	26,471,147	**33,418,909**	18,379,412	**55.0**	8,148,790	**7,250,138**	3,848,907	**53.1**	18,322,357	**26,168,771**	14,530,505	**55.5**
	URUBAMBA	B	M. P. DE URUBAMBA	25,516	25,828	47,823,679	**57,268,716**	27,196,281	**47.5**	31,333,432	**31,791,920**	14,925,864	**46.9**	16,490,247	**25,476,796**	12,270,417	**48.2**
		F	M. D. DE CHINCHERO	13,115	13,258	14,794,152	**17,418,880**	10,949,424	**62.9**	6,802,671	**6,948,400**	4,020,535	**57.9**	7,991,481	**10,470,480**	6,928,888	**66.2**
		F	M. D. DE HUAYLLABAMBA	6,639	6,691	7,276,326	**10,717,794**	4,911,170	**45.8**	3,582,642	**3,972,415**	1,787,922	**45.0**	3,693,684	**6,745,379**	3,123,249	**46.3**
		E	M. D. DE MACHUPICCHU	5,782	5,791	30,551,276	**39,274,380**	19,432,936	**49.5**	21,815,296	**21,990,713**	11,795,444	**53.6**	8,735,980	**17,283,667**	7,637,492	**44.2**
		G	M. D. DE MARAS	6,865	6,877	27,060,765	**28,255,113**	8,712,028	**30.8**	10,187,773	**9,399,213**	2,804,418	**29.8**	16,872,992	**18,855,900**	5,907,609	**31.3**
		G	M. D. DE OLLANTAYTAMBO	12,154	12,193	33,562,135	**34,935,046**	13,989,854	**40.0**	23,020,479	**10,701,700**	6,456,548	**60.3**	10,541,656	**24,233,346**	7,533,306	**31.1**
		E	M. D. DE YUCAY	3,461	3,469	4,277,121	**4,616,452**	2,423,497	**52.5**	2,087,366	**2,105,256**	1,201,858	**57.1**	2,189,755	**2,511,196**	1,221,639	**48.6**
TOTAL DEPARTAMENTO				**1,406,165**	**1,414,069**	**3,502,925,455**	**4,348,659,064**	**2,313,652,136**	**53.2**	**1,398,361,128**	**1,358,868,424**	**730,749,284**	**53.8**	**2,104,564,327**	**2,989,790,640**	**1,582,902,853**	**52.9**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,556	43,733	57,645,970	**77,243,177**	34,237,622	**44.3**	43,396,501	**50,615,018**	31,003,295	**61.3**	14,249,469	**26,628,159**	3,234,328	**12.1**
		G	M. D. DE ACOBAMBILLA	1,379	1,269	2,056,200	**5,530,221**	2,996,121	**54.2**	1,356,640	**2,230,226**	1,397,559	**62.7**	699,560	**3,299,995**	1,598,563	**48.4**
		G	M. D. DE ACORIA	12,668	11,704	18,864,308	**26,906,606**	13,162,728	**48.9**	8,915,064	**9,965,542**	5,895,944	**59.2**	9,949,244	**16,941,064**	7,266,783	**42.9**
		E	M. D. DE CONAYCA	725	699	835,148	**1,586,295**	716,411	**45.2**	608,887	**956,922**	528,364	**55.2**	226,261	**629,373**	188,048	**29.9**
		G	M. D. DE CUENCA	826	775	5,819,049	**8,466,346**	3,805,694	**45.0**	727,237	**1,045,868**	613,827	**58.7**	5,091,812	**7,420,478**	3,191,867	**43.0**
		F	M. D. DE HUACHOCOLPA	1,436	1,355	4,750,954	**14,420,685**	2,487,409	**17.2**	1,458,276	**2,969,096**	1,417,562	**47.7**	3,292,678	**11,451,589**	1,069,847	**9.3**
		E	M. D. DE HUAYLLAHUARA	592	576	794,424	**2,442,776**	721,903	**29.6**	577,515	**1,300,359**	619,460	**47.6**	216,909	**1,142,417**	102,444	**9.0**
		F	M. D. DE IZCUCHACA	912	914	879,908	**1,982,328**	626,118	**31.6**	615,576	**1,058,531**	520,699	**49.2**	264,332	**923,797**	105,419	**11.4**
		F	M. D. DE LARIA	583	554	777,182	**1,454,543**	743,218	**51.1**	665,379	**1,101,079**	676,218	**61.4**	111,803	**353,464**	67,000	**19.0**
		G	M. D. DE MANTA	718	674	969,076	**2,802,244**	1,016,481	**36.3**	675,646	**1,106,930**	616,723	**55.7**	293,430	**1,695,314**	399,758	**23.6**
		E	M. D. MARISCAL CÁCERES	415	395	696,165	**1,921,765**	608,021	**31.6**	585,469	**728,769**	473,970	**65.0**	110,696	**1,192,996**	134,052	**11.2**
		F	M. D. DE MOYA	641	582	2,421,542	**9,162,078**	5,418,854	**59.1**	649,024	**728,990**	451,584	**61.9**	1,772,518	**8,433,088**	4,967,270	**58.9**
		G	M. D. DE NUEVO OCCORO	1,457	1,403	2,825,984	**4,472,706**	1,614,998	**36.1**	1,007,241	**1,353,457**	975,789	**72.1**	1,818,743	**3,119,249**	639,209	**20.5**
		G	M. D. DE PALCA	1,461	1,363	20,951,670	**23,097,658**	10,523,440	**45.6**	1,313,513	**1,473,580**	944,695	**64.1**	19,638,157	**21,624,078**	9,578,746	**44.3**
		F	M. D. DE PILCHACA	490	484	804,103	**1,864,479**	674,275	**36.2**	650,718	**960,018**	556,032	**57.9**	153,385	**904,461**	118,243	**13.1**
		G	M. D. DE VILCA	1,447	1,362	5,028,357	**8,308,763**	2,073,442	**25.0**	1,213,624	**1,473,210**	574,008	**39.0**	3,814,733	**6,835,553**	1,499,434	**21.9**
		G	M. D. DE YAULI	16,817	16,186	41,164,662	**60,459,044**	24,990,693	**41.3**	8,899,065	**9,739,040**	6,414,462	**65.9**	32,265,597	**50,720,004**	18,576,230	**36.6**
		D	M. D. DE ASCENSION	22,094	22,805	10,299,393	**19,154,321**	6,146,350	**32.1**	6,226,569	**7,309,474**	4,573,717	**62.6**	4,072,824	**11,844,847**	1,572,633	**13.3**
		G	M. D. DE HUANDO	5,839	5,707	14,997,445	**23,170,247**	12,175,343	**52.5**	2,632,429	**3,470,407**	2,038,838	**58.7**	12,365,016	**19,699,840**	10,136,505	**51.5**
	ACOBAMBA	B	M. P. DE ACOBAMBA	8,758	8,552	27,841,188	**34,893,764**	24,762,633	**71.0**	12,594,924	**13,979,532**	8,986,162	**64.3**	15,246,264	**20,914,232**	15,776,472	**75.4**
		G	M. D. DE ANDABAMBA	2,538	2,418	2,532,980	**3,631,175**	1,425,255	**39.3**	1,699,460	**2,152,594**	1,100,085	**51.1**	833,520	**1,478,581**	325,169	**22.0**
		G	M. D. DE ANTA	3,321	3,115	4,043,077	**7,129,381**	3,296,919	**46.2**	1,780,542	**2,187,626**	1,405,019	**64.2**	2,262,535	**4,941,755**	1,891,899	**38.3**
		F	M. D. DE CAJA	1,402	1,328	7,595,092	**9,061,240**	5,259,371	**58.0**	838,068	**1,512,734**	1,222,626	**80.8**	6,757,024	**7,548,506**	4,036,744	**53.5**
		F	M. D. DE MARCAS	1,205	1,145	1,096,526	**9,689,751**	4,504,297	**46.5**	877,025	**1,178,141**	690,280	**58.6**	219,501	**8,511,610**	3,814,017	**44.8**
		F	M. D. DE PAUCARA	5,714	5,178	18,971,037	**37,049,773**	12,147,709	**32.8**	7,018,694	**7,690,535**	4,761,302	**61.9**	11,952,343	**29,359,238**	7,386,407	**25.2**
		F	M. D. DE POMACOCHA	2,314	2,208	2,840,439	**3,783,668**	1,643,910	**43.4**	1,347,072	**1,820,983**	1,073,617	**59.0**	1,493,367	**1,962,685**	570,293	**29.1**
		F	M. D. DE ROSARIO	4,077	3,905	6,989,358	**15,075,851**	6,282,706	**41.7**	1,873,482	**2,286,852**	1,398,067	**61.1**	5,115,876	**12,788,999**	4,884,639	**38.2**
	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	24,509	24,207	30,374,484	**50,216,333**	20,178,002	**40.2**	22,343,867	**23,790,171**	14,095,542	**59.2**	8,030,617	**26,426,162**	6,082,459	**23.0**
		G	M. D. DE ANCHONGA	7,155	7,019	21,836,391	**32,792,839**	12,347,641	**37.7**	3,179,737	**3,627,975**	2,380,838	**65.6**	18,656,654	**29,164,864**	9,966,802	**34.2**
		E	M. D. DE CALLANMARCA	468	441	680,761	**1,059,883**	465,497	**43.9**	603,584	**793,483**	414,806	**52.3**	77,177	**266,400**	50,691	**19.0**
		F	M. D. DE CCOCHACCASA	2,767	2,679	3,559,969	**11,797,326**	5,037,636	**42.7**	1,497,457	**1,827,953**	1,131,272	**61.9**	2,062,512	**9,969,373**	3,906,364	**39.2**
		G	M. D. DE CHINCHO	770	735	3,389,467	**4,367,314**	3,431,397	**78.6**	977,867	**1,361,357**	862,791	**63.4**	2,411,600	**3,005,957**	2,568,607	**85.5**
		G	M. D. DE CONGALLA	3,226	3,113	5,302,868	**15,410,528**	8,403,814	**54.5**	1,935,746	**2,744,574**	1,391,072	**50.7**	3,367,122	**12,665,954**	7,012,742	**55.4**
		F	M. D. DE HUANCA HUANCA	1,162	1,112	3,091,632	**4,351,008**	2,669,877	**61.4**	765,279	**934,856**	517,741	**55.4**	2,326,353	**3,416,152**	2,152,136	**63.0**
		E	M. D. HUAYLLAY GRANDE	733	677	1,000,018	**2,821,235**	1,745,112	**61.9**	652,895	**1,410,457**	894,519	**63.4**	347,123	**1,410,778**	850,593	**60.3**
		F	M. D. DE JULCAMARCA	1,805	1,774	1,401,018	**3,466,962**	1,594,301	**46.0**	848,377	**1,004,651**	680,873	**67.8**	552,641	**2,462,311**	913,428	**37.1**
		G	M. D. SAN ANTONIO DE ANTAPARCO	1,957	1,864	3,010,607	**4,047,885**	2,332,133	**57.6**	1,232,078	**1,550,312**	1,145,530	**73.9**	1,778,529	**2,497,573**	1,186,602	**47.5**
		G	M. D. DE SANTO TOMAS DE PATA	1,238	1,184	1,239,504	**2,186,907**	1,348,583	**61.7**	795,260	**1,111,461**	809,794	**72.9**	444,244	**1,075,446**	538,789	**50.1**
		G	M. D. DE SECCLLA	2,914	2,831	2,310,797	**7,797,130**	2,020,902	**25.9**	1,482,219	**1,553,586**	847,230	**54.5**	828,578	**6,243,544**	1,173,672	**18.8**
	CASTROVIRREYNA	B	M. P. DE CASTROVIRREYNA	2,912	2,851	9,863,309	**29,893,282**	13,485,014	**45.1**	6,835,985	**7,233,257**	3,822,940	**52.9**	3,027,324	**22,660,025**	9,662,075	**42.6**
		G	M. D. DE ARMA	778	742	861,895	**3,776,350**	2,034,792	**53.9**	622,724	**1,047,150**	699,456	**66.8**	239,171	**2,729,200**	1,335,336	**48.9**
		F	M. D. DE AURAHUA	1,238	1,189	1,305,613	**2,645,100**	771,839	**29.2**	962,057	**1,260,599**	761,561	**60.4**	343,556	**1,384,501**	10,278	**0.7**
		G	M. D. DE CAPILLAS	734	701	943,708	**3,415,762**	746,514	**21.9**	662,541	**874,063**	509,122	**58.2**	281,167	**2,541,699**	237,392	**9.3**
		G	M. D. DE CHUPAMARCA	824	801	802,254	**3,027,047**	1,116,868	**36.9**	572,597	**1,245,078**	756,640	**60.8**	229,657	**1,781,969**	360,228	**20.2**
		G	M. D. DE COCAS	634	613	824,475	**3,400,406**	993,353	**29.2**	654,130	**1,046,344**	434,296	**41.5**	170,345	**2,354,062**	559,057	**23.7**

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	634	592	3,424,682	**15,123,311**	1,735,075	**11.5**	658,713	**1,633,937**	721,980	**44.2**	2,765,969	**13,489,374**	1,013,095	**7.5**
		F	M. D. DE HUAMATAMBO	388	380	657,389	**1,578,778**	616,767	**39.1**	526,491	**726,038**	447,610	**61.7**	130,898	**852,740**	169,157	**19.8**
		G	M. D. DE MOLLEPAMPA	1,032	998	1,642,773	**4,034,392**	1,283,892	**31.8**	834,950	**1,703,849**	995,522	**58.4**	807,823	**2,330,543**	288,370	**12.4**
		G	M. D. DE SAN JUAN	793	794	841,580	**2,284,406**	894,258	**39.1**	626,250	**998,255**	573,293	**57.4**	215,330	**1,286,151**	320,965	**25.0**
		G	M. D. DE SANTA ANA	607	572	2,792,283	**6,178,003**	2,062,822	**33.4**	760,503	**1,595,454**	776,326	**48.7**	2,031,780	**4,582,549**	1,286,496	**28.1**
		F	M. D. DE TANTARA	626	611	689,625	**1,315,867**	821,471	**62.4**	586,808	**887,282**	699,754	**78.9**	102,817	**428,585**	121,717	**28.4**
		F	M. D. DE TICRAPO	1,408	1,374	959,778	**3,105,312**	1,647,798	**53.1**	745,449	**1,335,397**	815,000	**61.0**	214,329	**1,769,915**	832,798	**47.1**
	CHURCAMPA	B	M. P. DE CHURCAMPA	5,161	5,095	12,561,550	**22,213,656**	10,940,578	**49.3**	9,275,927	**12,327,825**	6,384,876	**51.8**	3,285,623	**9,885,831**	4,555,702	**46.1**
		G	M. D. DE ANCO	5,365	5,271	6,607,761	**16,688,621**	7,412,986	**44.4**	2,418,761	**3,121,504**	2,260,594	**72.4**	4,189,000	**13,567,117**	5,152,391	**38.0**
		G	M. D. DE CHINCHIHUASI	1,379	1,278	2,194,910	**3,777,447**	1,302,522	**34.5**	1,151,115	**1,637,694**	937,620	**57.3**	1,043,795	**2,139,753**	364,902	**17.1**
		G	M. D. DE EL CARMEN	2,236	2,178	5,308,117	**15,776,641**	6,236,960	**39.5**	1,308,180	**2,262,275**	1,260,313	**55.7**	3,999,937	**13,514,366**	4,976,647	**36.8**
		F	M. D. DE LA MERCED	1,195	1,199	875,686	**2,041,772**	913,401	**44.7**	542,758	**782,473**	443,264	**56.6**	332,928	**1,259,299**	470,136	**37.3**
		G	M. D. DE LOCROJA	2,978	2,881	3,642,979	**8,386,916**	3,678,043	**43.9**	1,661,844	**2,743,879**	1,494,536	**54.5**	1,981,135	**5,643,037**	2,183,508	**38.7**
		G	M. D. DE PAUCARBAMBA	3,360	3,164	4,807,455	**9,495,505**	4,479,515	**47.2**	2,109,987	**3,097,665**	1,625,689	**52.5**	2,697,468	**6,397,840**	2,853,826	**44.6**
		F	M. D. SAN MIGUEL DE MAYOCC	618	591	1,331,715	**2,792,862**	1,777,675	**63.7**	553,728	**1,019,865**	545,044	**53.4**	777,987	**1,772,997**	1,232,631	**69.5**
		F	M. D. SAN PEDRO DE CORIS	3,057	2,962	8,753,643	**21,437,858**	5,224,841	**24.4**	1,457,954	**1,901,684**	1,152,241	**60.6**	7,295,689	**19,536,174**	4,072,600	**20.8**
		G	M. D. DE PACHAMARCA	1,499	1,428	2,954,490	**16,131,002**	5,899,188	**36.6**	1,137,071	**2,126,823**	941,286	**44.3**	1,817,419	**14,004,179**	4,957,903	**35.4**
		G	M. D. DE COSME	2,538	2,450	6,830,501	**14,164,206**	3,882,680	**27.4**	1,770,692	**3,955,745**	2,608,583	**65.9**	5,059,809	**10,208,461**	1,274,097	**12.5**
	HUAYTARA	B	M. P. DE HUAYTARA	2,293	2,274	10,593,696	**13,512,956**	6,892,953	**51.0**	7,228,805	**8,075,932**	4,661,522	**57.7**	3,364,891	**5,437,024**	2,231,431	**41.0**
		F	M. D. DE AYAVI	789	780	1,776,289	**4,845,959**	1,388,482	**28.7**	620,129	**1,159,026**	490,397	**42.3**	1,156,160	**3,686,933**	898,085	**24.4**
		G	M. D. DE CORDOVA	613	552	1,737,552	**3,251,578**	1,172,631	**36.1**	832,435	**1,424,588**	806,259	**56.6**	905,117	**1,826,990**	366,372	**20.1**
		F	M. D. HUAYACUNDO ARMA	498	499	664,892	**2,493,694**	1,117,820	**44.8**	499,566	**1,278,200**	577,227	**45.2**	165,326	**1,215,494**	540,593	**44.5**
		E	M. D. DE LARAMARCA	749	723	889,903	**3,082,340**	1,903,024	**61.7**	535,168	**2,187,881**	1,571,426	**71.8**	354,735	**894,459**	331,598	**37.1**
		G	M. D. DE OCOYO	476	426	1,037,698	**4,709,576**	1,371,817	**29.1**	719,390	**1,654,995**	540,627	**32.7**	318,308	**3,054,581**	831,190	**27.2**
		G	M. D. DE PILPICHACA	2,336	2,227	5,453,958	**7,342,310**	3,253,506	**44.3**	2,507,990	**2,451,035**	1,191,167	**48.6**	2,945,968	**4,891,275**	2,062,339	**42.2**
		F	M. D. DE QUERCO	1,359	1,385	1,347,702	**3,642,642**	1,222,541	**33.6**	867,559	**1,094,048**	638,932	**58.4**	480,143	**2,548,594**	583,609	**22.9**
		G	M. D. DE QUITO ARMA	603	580	773,845	**2,305,659**	863,037	**37.4**	640,178	**1,444,552**	654,430	**45.3**	133,667	**861,107**	208,607	**24.2**
		G	M. D. SAN ANTONIO CUSICANCHA	1,241	1,203	1,243,861	**3,929,712**	2,005,813	**51.0**	935,425	**1,557,783**	881,770	**56.6**	308,436	**2,371,929**	1,124,042	**47.4**
		G	M. D. DE SAN FRANCISCO	1,090	1,100	1,114,954	**4,837,749**	2,572,576	**53.2**	775,534	**1,517,419**	1,017,156	**67.0**	339,420	**3,320,330**	1,555,420	**46.8**
		G	M. D. SAN ISIDRO HUIRPACANCHA	1,101	1,090	1,100,296	**2,718,586**	1,300,212	**47.8**	744,908	**1,423,855**	899,050	**63.1**	355,388	**1,294,731**	401,162	**31.0**
		G	M. D. STGO. DE CHOCORVOS	1,053	947	1,511,964	**9,136,050**	1,355,946	**14.8**	1,150,412	**1,263,336**	802,404	**63.5**	361,552	**7,872,714**	553,542	**7.0**
		F	M. D. STGO. DE QUIRAHUARA	241	221	2,121,804	**3,328,755**	1,147,075	**34.5**	1,171,358	**1,613,169**	775,075	**48.0**	950,446	**1,715,586**	372,000	**21.7**
		G	M. D. STO. DOMINGO DE CAPILLAS	612	584	1,080,587	**4,504,444**	676,520	**15.0**	621,317	**997,980**	634,520	**63.6**	459,270	**3,506,464**	42,000	**1.2**
		F	M. D. DE TAMBO	940	964	4,306,269	**3,570,901**	2,048,259	**57.4**	893,481	**1,479,817**	936,757	**63.3**	3,412,788	**2,091,084**	1,111,501	**53.2**
	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,670	11,718	58,313,481	**111,066,249**	55,208,947	**49.7**	20,349,647	**20,187,378**	11,918,284	**59.0**	37,963,834	**90,878,871**	43,290,664	**47.6**
		G	M. D. DE ACOSTAMBO	2,842	2,737	7,577,728	**22,685,711**	8,231,404	**36.3**	2,403,761	**2,928,071**	1,438,681	**49.1**	5,173,967	**19,757,640**	6,792,724	**34.4**
		G	M. D. DE ACRAQUIA	2,897	2,770	5,254,082	**13,829,580**	3,901,372	**28.2**	1,768,651	**2,253,629**	1,145,038	**50.8**	3,485,431	**11,575,951**	2,756,335	**23.8**
		G	M. D. DE AHUAYCHA	3,396	3,278	4,246,627	**9,053,367**	4,753,468	**52.5**	1,841,727	**2,136,179**	1,202,547	**56.3**	2,404,900	**6,917,188**	3,550,921	**51.3**
		G	M. D. DE COLCABAMBA	10,899	10,664	27,595,289	**44,474,710**	21,269,237	**47.8**	8,419,993	**9,493,229**	5,721,864	**60.3**	19,175,296	**34,981,481**	15,547,373	**44.4**
		F	M. D. DANIEL HERNANDES	10,084	10,099	7,594,656	**13,482,058**	6,069,168	**45.0**	3,578,433	**4,397,550**	2,522,894	**57.4**	4,016,223	**9,084,508**	3,546,273	**39.0**
		G	M. D. DE HUACHOCOLPA	2,162	2,108	6,211,288	**8,405,935**	4,905,979	**58.4**	1,771,584	**2,317,910**	1,435,455	**61.9**	4,439,704	**6,088,025**	3,470,524	**57.0**
		G	M. D. DE HUARIBAMBA	2,535	2,432	7,020,301	**10,526,272**	1,998,067	**19.0**	1,553,297	**1,945,432**	1,109,061	**57.0**	5,467,004	**8,580,840**	889,005	**10.4**
		E	M. D. DE ÑAHUIMPUQUIO	1,206	1,153	6,128,567	**12,380,149**	3,160,395	**25.5**	646,640	**1,234,767**	802,143	**65.0**	5,481,927	**11,145,382**	2,358,251	**21.2**
		F	M. D. DE PAZOS	4,266	4,082	12,105,166	**24,153,936**	11,830,241	**49.0**	2,348,077	**2,510,821**	1,544,537	**61.5**	9,757,089	**21,643,115**	10,285,705	**47.5**
		E	M. D. DE QUISHUAR	654	633	831,371	**1,603,081**	729,385	**45.5**	603,535	**858,811**	499,732	**58.2**	227,836	**744,270**	229,653	**30.9**

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,453	3,340	13,402,522	**22,154,991**	6,777,562	**30.6**	2,165,047	**2,426,726**	1,443,178	**59.5**	11,237,475	**19,728,265**	5,334,385	**27.0**
		G	M. D. DE SALCAHUASI	2,275	2,184	4,833,962	**9,764,124**	3,410,328	**34.9**	1,296,981	**1,546,205**	900,699	**58.3**	3,536,981	**8,217,919**	2,509,629	**30.5**
		G	M. D. DE SAN MARCOS ROCCHAC	1,364	1,286	8,264,736	**9,919,929**	6,265,465	**63.2**	1,665,760	**2,281,375**	1,616,026	**70.8**	6,598,976	**7,638,554**	4,649,439	**60.9**
		G	M. D. DE SURCUBAMBA	3,776	3,682	11,809,228	**42,709,361**	20,852,655	**48.8**	3,172,434	**4,393,501**	2,373,686	**54.0**	8,636,794	**38,315,860**	18,478,969	**48.2**
		G	M. D. DE TINTAY PUNCU	1,265	1,163	6,685,934	**9,812,669**	3,373,115	**34.4**	1,582,976	**2,279,110**	1,584,250	**69.5**	5,102,958	**7,533,559**	1,788,865	**23.7**
		G	M. D. DE QUICHUAS	4,012	3,950	9,345,277	**15,868,355**	5,222,219	**32.9**	3,194,781	**3,281,443**	2,168,816	**66.1**	6,150,496	**12,586,912**	3,053,403	**24.3**
		G	M. D. DE ANDAYMARCA	2,689	2,694	8,949,471	**25,140,552**	13,482,152	**53.6**	1,563,205	**2,853,685**	1,842,090	**64.6**	7,386,266	**22,286,867**	11,640,062	**52.2**
		F	M. D. DE ROBLE	869	808	3,454,124	**6,234,252**	1,395,818	**22.4**	893,042	**1,866,853**	1,211,318	**64.9**	2,561,082	**4,367,399**	184,500	**4.2**
		F	M. D. DE PICHOS	1,433	1,346	1,637,250	**3,706,518**	1,015,854	**27.4**	896,484	**1,211,475**	710,848	**58.7**	740,766	**2,495,043**	305,006	**12.2**
		F	M. D. SANTIAGO DE TUCUMA	1,367	1,324	4,022,409	**14,350,769**	5,136,978	**35.8**	823,876	**1,207,157**	778,330	**64.5**	3,198,533	**13,143,612**	4,358,648	**33.2**
		G	M. D. DE LAMBRAS	1,455	1,418	7,979,406	**10,980,598**	4,497,444	**41.0**	806,996	**1,531,069**	729,818	**47.7**	7,172,410	**9,449,529**	3,767,626	**39.9**
		G	M. D. DE COCHABAMBA	794	730	2,290,139	**4,618,720**	1,158,505	**25.1**	639,234	**1,136,338**	593,431	**52.2**	1,650,905	**3,482,382**	565,074	**16.2**
	TOTAL DEPARTAMENTO			**327,440**	**319,894**	**685,475,208**	**1,291,895,534**	**550,533,636**	**42.6**	**269,685,037**	**337,572,814**	**200,140,901**	**59.3**	**415,790,171**	**954,322,720**	**350,392,735**	**36.7**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	98,752	99,240	77,270,946	**96,763,111**	51,723,142	**53.5**	71,758,567	**78,795,222**	46,900,172	**59.5**	5,512,379	**17,967,889**	4,822,971	**26.8**
		D	M. D. DE AMARILIS	93,101	93,627	30,769,254	**41,071,180**	20,997,413	**51.1**	25,488,513	**29,133,700**	17,797,259	**61.1**	5,280,741	**11,937,480**	3,200,155	**26.8**
		G	M. D. DE CHINCHAO	12,478	12,306	10,456,826	**18,080,687**	9,619,193	**53.2**	5,098,000	**5,981,762**	4,264,477	**71.3**	5,358,826	**12,098,925**	5,354,715	**44.3**
		G	M. D. DE CHURUBAMBA	11,948	11,313	7,922,433	**16,056,893**	6,994,587	**43.6**	6,720,263	**7,912,798**	5,491,439	**69.4**	1,202,170	**8,144,095**	1,503,147	**18.5**
		F	M. D. DE MARGOS	3,380	3,266	12,285,303	**14,114,160**	7,868,579	**55.8**	1,864,713	**2,808,549**	1,591,807	**56.7**	10,420,590	**11,305,611**	6,276,772	**55.5**
		G	M. D. DE QUISQUI	2,575	2,463	5,503,773	**13,940,447**	4,832,123	**34.7**	1,929,937	**4,194,136**	2,679,498	**63.9**	3,573,836	**9,746,311**	2,152,625	**22.1**
		G	M. D. SAN FRANCISCO DE CAYRAN	4,617	4,558	19,432,009	**26,093,282**	2,673,967	**10.2**	2,134,336	**4,196,877**	1,977,550	**47.1**	17,297,673	**21,896,405**	696,417	**3.2**
		G	M. D. SAN PEDRO DE CHAULAN	2,310	2,248	4,407,376	**7,345,169**	4,762,803	**64.8**	2,142,062	**2,787,123**	1,817,087	**65.2**	2,265,314	**4,558,046**	2,945,716	**64.6**
		G	M. D. SANTA MARIA DEL VALLE	22,439	22,529	15,270,418	**24,574,690**	12,450,441	**50.7**	8,392,999	**11,331,585**	7,341,836	**64.8**	6,877,419	**13,243,105**	5,108,605	**38.6**
		G	M. D. DE YARUMAYO	1,563	1,557	3,280,699	**8,403,151**	4,008,026	**47.7**	1,079,228	**1,402,654**	736,032	**52.5**	2,201,471	**7,000,497**	3,271,995	**46.7**
		D	M. D. DE PILLCO MARCA	58,621	59,779	25,137,531	**42,884,553**	21,612,010	**50.4**	14,227,403	**17,745,990**	9,515,015	**53.6**	10,910,128	**25,138,563**	12,096,996	**48.1**
		F	M. D. DE YACUS	4,483	4,353	2,584,616	**4,893,109**	2,319,550	**47.4**	1,864,093	**2,080,471**	1,427,956	**68.6**	720,523	**2,812,638**	891,594	**31.7**
		G	M. D. DE SAN PABLO DE PILLAO	7,436	7,261	10,208,643	**32,584,300**	6,801,228	**20.9**	5,537,421	**4,112,691**	2,939,392	**71.5**	4,671,222	**28,471,609**	3,861,837	**13.6**
	AMBO	B	M. P. DE AMBO	24,840	25,035	27,443,383	**37,557,998**	13,755,480	**36.6**	14,928,258	**17,885,914**	9,481,661	**53.0**	12,515,125	**19,672,084**	4,273,819	**21.7**
		F	M. D. DE CAYNA	1,893	1,800	12,317,460	**12,939,715**	8,437,217	**65.2**	1,173,211	**1,366,985**	855,710	**62.6**	11,144,249	**11,572,730**	7,581,507	**65.5**
		G	M. D. DE COLPAS	1,270	1,207	3,165,569	**5,254,639**	2,444,666	**46.5**	930,673	**1,144,754**	655,100	**57.2**	2,234,896	**4,109,885**	1,789,566	**43.5**
		G	M. D. DE CONCHAMARCA	3,706	3,569	3,133,204	**5,154,559**	2,285,853	**44.3**	2,198,345	**3,269,131**	1,974,933	**60.4**	934,859	**1,885,428**	310,920	**16.5**
		G	M. D. DE HUACAR	7,659	7,570	15,701,264	**20,301,236**	10,155,918	**50.0**	3,282,880	**4,086,675**	2,833,360	**69.3**	12,418,384	**16,214,561**	7,322,559	**45.2**
		F	M. D. DE SAN FRANCISCO	977	914	4,937,803	**19,809,488**	3,366,648	**17.0**	848,750	**1,029,940**	551,462	**53.5**	4,089,053	**18,779,548**	2,815,186	**15.0**
		G	M. D. DE SAN RAFAEL	7,385	7,112	8,035,299	**18,334,064**	5,926,112	**32.3**	3,835,450	**6,504,366**	2,368,509	**36.4**	4,199,849	**11,829,698**	3,557,603	**30.1**
		F	M. D. DE TOMAY KICHWA	2,814	2,709	3,165,619	**4,645,207**	1,646,951	**35.5**	1,464,206	**1,652,719**	984,253	**59.6**	1,701,413	**2,992,488**	662,698	**22.1**
	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,114	7,125	28,918,633	**37,872,810**	24,520,326	**64.7**	8,445,409	**8,741,441**	5,181,333	**59.3**	20,473,224	**29,131,369**	19,338,993	**66.4**
		F	M. D. DE CHUQUIS	2,402	2,265	14,081,809	**20,767,204**	5,615,315	**27.0**	1,429,633	**1,918,067**	1,364,686	**71.1**	12,652,176	**18,849,137**	4,250,628	**22.6**
		F	M. D. DE MARIAS	4,568	4,373	5,487,119	**9,437,990**	5,282,480	**56.0**	2,864,550	**2,882,803**	1,825,591	**63.3**	2,622,569	**6,555,187**	3,456,889	**52.7**
		F	M. D. DE PACHAS	3,215	2,933	11,130,312	**17,473,703**	7,811,988	**44.7**	2,545,066	**3,085,212**	1,819,304	**59.0**	8,585,246	**14,388,491**	5,992,685	**41.6**
		F	M. D. DE QUIVILLA	792	736	762,465	**1,292,585**	671,015	**51.9**	554,465	**948,101**	598,015	**63.1**	208,000	**344,484**	73,000	**21.2**
		F	M. D. DE RIPAN	4,628	4,477	2,546,832	**6,357,547**	2,102,179	**33.1**	1,888,912	**5,248,916**	1,938,629	**36.9**	657,920	**1,108,631**	163,550	**14.8**
		G	M. D. DE SHUNQUI	1,210	1,142	993,245	**1,616,185**	718,184	**44.4**	839,945	**1,178,996**	600,663	**50.9**	153,300	**437,189**	117,521	**26.9**
		G	M. D. DE SILLAPATA	1,249	1,172	1,049,216	**2,329,809**	1,458,928	**62.6**	955,161	**1,053,512**	584,409	**55.5**	94,055	**1,276,297**	874,519	**68.5**
		F	M. D. DE YANAS	1,787	1,707	2,321,317	**3,017,091**	2,131,144	**70.6**	1,109,685	**1,180,991**	682,743	**57.8**	1,211,632	**1,836,100**	1,448,401	**78.9**
	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,253	5,135	6,555,014	**11,668,247**	5,074,366	**43.5**	4,841,595	**5,392,408**	2,924,054	**54.2**	1,713,419	**6,275,839**	2,150,312	**34.3**
		G	M. D. DE CANCHABAMBA	2,505	2,456	1,608,006	**3,224,938**	1,586,499	**49.2**	879,953	**1,419,672**	839,450	**59.1**	728,053	**1,805,266**	747,049	**41.4**
		G	M. D. DE COCHABAMBA	1,081	1,016	950,255	**1,899,191**	864,839	**45.5**	847,454	**987,184**	546,115	**55.3**	102,801	**912,007**	318,724	**34.9**
		G	M. D. DE PINRA	5,636	5,485	3,708,886	**5,589,315**	1,903,716	**34.1**	2,692,173	**2,378,664**	1,528,588	**64.3**	1,016,713	**3,210,651**	375,128	**11.7**
	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	12,980	12,823	18,404,509	**24,226,843**	13,042,604	**53.8**	13,269,755	**14,214,408**	7,748,448	**54.5**	5,134,754	**10,012,435**	5,294,156	**52.9**
		G	M. D. DE ARANCAY	1,109	1,067	1,390,297	**3,763,908**	1,735,438	**46.1**	617,108	**1,126,917**	906,462	**80.4**	773,189	**2,636,991**	828,977	**31.4**
		F	M. D. DE CHAVIN DE PARIARCA	3,508	3,426	4,734,599	**9,848,221**	5,814,777	**59.0**	1,139,079	**1,469,595**	1,008,817	**68.6**	3,595,520	**8,378,626**	4,805,960	**57.4**
		G	M. D. DE JACAS GRANDE	5,409	5,296	4,193,289	**6,490,040**	4,015,483	**61.9**	3,082,537	**3,631,778**	2,233,376	**61.5**	1,110,752	**2,858,262**	1,782,108	**62.3**
		G	M. D. DE JIRCAN	858	794	968,429	**1,463,875**	948,748	**64.8**	787,516	**1,004,405**	763,019	**76.0**	180,913	**459,470**	185,728	**40.4**
		F	M. D. DE MIRAFLORES	2,836	2,773	2,751,087	**5,039,163**	4,139,725	**82.2**	1,404,352	**1,409,090**	985,776	**70.0**	1,346,735	**3,630,073**	3,153,949	**86.9**
		F	M. D. DE MONZON	9,568	9,097	10,544,883	**19,752,825**	7,075,114	**35.8**	6,354,911	**6,329,973**	3,522,474	**55.6**	4,189,972	**13,422,852**	3,552,640	**26.5**
		E	M. D. DE PUNCHAO	1,751	1,703	1,571,292	**3,601,577**	812,993	**22.6**	924,518	**938,439**	619,071	**66.0**	646,774	**2,663,138**	193,922	**7.3**
		G	M. D. DE PUÑOS	3,722	3,631	2,085,508	**3,571,340**	2,289,928	**64.1**	1,587,779	**1,840,808**	1,245,860	**67.7**	497,729	**1,730,532**	1,044,068	**60.3**
		G	M. D. DE SINGA	2,574	2,481	5,112,262	**11,813,215**	4,922,470	**41.7**	1,257,826	**1,418,110**	847,118	**59.7**	3,854,436	**10,395,105**	4,075,351	**39.2**
		G	M. D. DE TANTAMAYO	1,284	1,214	7,445,092	**8,026,151**	1,910,024	**23.8**	957,782	**1,329,829**	722,976	**54.4**	6,487,310	**6,696,322**	1,187,048	**17.7**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO -RUPA RUPA	61,769	62,329	99,782,405	**109,095,611**	32,763,612	**30.0**	41,465,096	**43,682,105**	23,957,230	**54.8**	58,317,309	**65,413,506**	8,806,381	**13.5**
		G	M. D. DE DANIEL ALOMIA ROBLES	6,899	6,898	5,677,172	**8,427,556**	4,187,432	**49.7**	3,683,800	**4,373,575**	3,125,595	**71.5**	1,993,372	**4,053,981**	1,061,837	**26.2**
		G	M. D. DE HERMILIO VALDIZAN	3,506	3,461	3,369,435	**9,094,301**	3,018,337	**33.2**	2,180,812	**2,465,622**	1,072,622	**43.5**	1,188,623	**6,628,679**	1,945,715	**29.4**
		E	M. D. DE CRESPO Y CASTILLO	23,994	24,006	13,410,586	**17,947,649**	9,187,669	**51.2**	10,150,550	**11,307,234**	6,009,370	**53.1**	3,260,036	**6,640,415**	3,178,298	**47.9**
		F	M. D. DE LUYANDO	9,541	9,543	7,001,734	**15,736,209**	7,142,372	**45.4**	3,730,609	**5,305,168**	3,700,891	**69.8**	3,271,125	**10,431,041**	3,441,481	**33.0**
		D	M. D. DE MARIANO DAMASO	11,549	11,590	6,571,081	**9,308,203**	4,500,754	**48.4**	5,123,120	**5,906,183**	3,637,378	**61.6**	1,447,961	**3,402,020**	863,376	**25.4**
		G	M. D. DE PUCAYACU	3,936	3,938	4,455,227	**6,091,016**	2,691,830	**44.2**	2,385,157	**2,772,368**	1,682,632	**60.7**	2,070,070	**3,318,648**	1,009,198	**30.4**
		D	M. D. DE CASTILLO GRANDE	14,622	14,686	6,005,531	**8,633,330**	4,151,724	**48.1**	5,066,227	**6,394,435**	3,832,005	**59.9**	939,304	**2,238,895**	319,719	**14.3**
		G	M. D. DE PUEBLO NUEVO	4,137	4,072	3,133,463	**4,389,395**	2,280,409	**52.0**	2,546,682	**2,991,039**	1,754,178	**58.6**	586,781	**1,398,356**	526,232	**37.6**
		G	M. D. DE STO. DOMINGO DE ANDA	2,427	2,373	2,540,096	**5,034,373**	2,425,205	**48.2**	1,596,958	**2,649,879**	1,661,739	**62.7**	943,138	**2,384,494**	763,466	**32.0**
	MARAÑON	B	M. P. MARAÑON-HUACRACHUCO	14,989	14,948	16,293,551	**27,667,415**	13,732,482	**49.6**	14,698,813	**16,914,266**	11,471,416	**67.8**	1,594,738	**10,753,149**	2,261,066	**21.0**
		F	M. D. DE CHOLON	5,273	5,190	6,394,726	**12,433,420**	2,771,841	**22.3**	3,054,911	**3,827,625**	2,219,788	**58.0**	3,339,815	**8,605,795**	552,053	**6.4**
		G	M. D. SAN BUENAVENTURA	1,839	1,779	1,525,601	**7,218,109**	3,043,723	**42.2**	1,128,586	**1,241,128**	569,473	**45.9**	397,015	**5,976,981**	2,474,250	**41.4**
		F	M. D. DE LA MORADA	4,154	4,235	6,993,371	**21,288,752**	9,447,111	**44.4**	2,247,062	**3,483,712**	2,560,661	**73.5**	4,746,309	**17,805,040**	6,886,450	**38.7**
		F	M. D. DE SANTA ROSA DE ALTO	2,920	2,965	4,614,696	**8,595,807**	1,717,622	**20.0**	1,841,288	**2,244,545**	1,444,965	**64.4**	2,773,408	**6,351,262**	272,656	**4.3**
	PACHITEA	B	M. P. DE PACHITEA - PANAO	17,175	16,978	29,229,523	**45,728,486**	13,311,977	**29.1**	17,230,777	**15,207,842**	9,636,345	**63.4**	11,998,746	**30,520,644**	3,675,632	**12.0**
		F	M. D. DE CHAGLLA	8,791	8,495	8,548,387	**13,169,791**	9,005,461	**68.4**	5,994,299	**7,259,284**	4,381,244	**60.4**	2,554,088	**5,910,507**	4,624,217	**78.2**
		F	M. D. DE MOLINOS	9,284	8,958	12,616,255	**16,981,138**	9,458,224	**55.7**	5,020,591	**5,860,267**	3,624,404	**61.8**	7,595,664	**11,120,871**	5,833,820	**52.5**
		G	M. D. DE UMARI	8,915	8,543	26,997,408	**34,851,692**	20,877,122	**59.9**	6,994,069	**7,683,308**	4,860,336	**63.3**	20,003,339	**27,168,384**	16,016,786	**59.0**
	PUERTO INCA	B	M. P. DE PUERTO INCA	11,040	11,084	23,767,299	**35,565,797**	20,360,334	**57.2**	13,114,210	**14,710,655**	9,219,684	**62.7**	10,653,089	**20,855,142**	11,140,649	**53.4**
		G	M. D. DE CODO DE POZUZO	8,857	8,955	11,224,184	**18,401,978**	9,113,232	**49.5**	6,464,102	**7,140,138**	4,793,530	**67.1**	4,760,082	**11,261,840**	4,319,702	**38.4**
		G	M. D. DE HONORIA	4,408	4,332	8,031,485	**12,077,875**	5,523,276	**45.7**	4,409,335	**4,948,708**	3,482,070	**70.4**	3,622,150	**7,129,167**	2,041,206	**28.6**
		G	M. D. DE TOURNAVISTA	6,909	6,964	8,986,849	**17,149,830**	8,219,613	**47.9**	5,958,960	**6,561,309**	3,946,003	**60.1**	3,027,889	**10,588,521**	4,273,610	**40.4**
		G	M. D. DE YUYAPICHIS	6,836	6,850	14,104,602	**21,202,566**	8,417,384	**39.7**	5,399,155	**6,574,811**	4,185,569	**63.7**	8,705,447	**14,627,755**	4,231,815	**28.9**
	LAURICOCHA	B	M. P. DE LAURICOCHA-JESUS	3,079	2,924	28,923,136	**58,341,171**	25,040,968	**42.9**	5,205,964	**6,273,862**	3,775,607	**60.2**	23,717,172	**52,067,309**	21,265,361	**40.8**
		F	M. D. DE BAÑOS	937	839	1,619,973	**2,705,684**	1,914,942	**70.8**	1,387,507	**1,782,469**	1,279,668	**71.8**	232,466	**923,215**	635,274	**68.8**
		G	M. D. DE JIVIA	644	578	1,212,327	**4,004,401**	559,735	**14.0**	617,778	**767,945**	425,807	**55.4**	594,549	**3,236,456**	133,928	**4.1**
		E	M. D. DE QUEROPALCA	691	650	1,799,266	**4,430,728**	2,457,619	**55.5**	690,321	**1,151,131**	584,640	**50.8**	1,108,945	**3,279,597**	1,872,979	**57.1**
		G	M. D. DE RONDOS	2,279	2,096	5,495,658	**11,871,784**	6,408,709	**54.0**	1,686,297	**2,195,180**	1,550,103	**70.6**	3,809,361	**9,676,604**	4,858,606	**50.2**
		F	M. D. DE SAN FRANCISCO DE ASIS	813	756	3,012,945	**4,236,468**	2,365,930	**55.8**	675,584	**931,206**	498,469	**53.5**	2,337,361	**3,305,262**	1,867,462	**56.5**
		G	M. D. DE SAN MIGUEL DE CAURI	3,899	3,692	10,196,481	**16,256,403**	5,241,860	**32.2**	3,369,573	**3,837,296**	1,938,274	**50.5**	6,826,908	**12,419,107**	3,303,587	**26.6**
	YAROWILCA	B	M. P. YAROWILCA - CHAVINILLO	3,682	3,523	10,767,032	**13,428,354**	5,395,526	**40.2**	6,756,604	**7,012,044**	3,905,971	**55.7**	4,010,428	**6,416,310**	1,489,555	**23.2**
		F	M. D. DE CAHUAC	664	613	4,905,093	**5,123,105**	614,621	**12.0**	663,721	**667,194**	424,620	**63.6**	4,241,372	**4,455,911**	190,001	**4.3**
		G	M. D. DE CHACABAMBA	645	595	6,568,525	**16,679,220**	4,654,603	**27.9**	777,334	**1,050,704**	672,767	**64.0**	5,791,191	**15,628,516**	3,981,835	**25.5**
		G	M. D. APARICIO POMARES	3,836	3,661	16,662,900	**28,279,209**	12,851,551	**45.4**	1,755,635	**2,272,492**	1,710,330	**75.3**	14,907,265	**26,006,717**	11,141,221	**42.8**
		G	M. D. DE JACAS CHICO	737	693	1,015,356	**2,324,241**	1,303,039	**56.1**	576,743	**1,338,974**	824,776	**61.6**	438,613	**985,267**	478,262	**48.5**
		G	M. D. DE OBAS	2,863	2,721	2,626,349	**4,173,561**	1,868,100	**44.8**	1,724,285	**2,110,720**	1,303,122	**61.7**	902,064	**2,062,841**	564,978	**27.4**
		G	M. D. DE PAMPAMARCA	681	631	776,501	**1,978,122**	605,267	**30.6**	560,914	**835,099**	535,267	**64.1**	215,587	**1,143,023**	70,000	**6.1**
		G	M. D. DE CHORAS	1,381	1,300	6,905,346	**8,871,300**	3,694,541	**41.6**	1,101,861	**1,418,911**	745,424	**52.5**	5,803,485	**7,452,389**	2,949,117	**39.6**
	TOTAL DEPARTAMENTO			**741,887**	**737,187**	**875,505,339**	**1,359,739,461**	**593,455,947**	**43.6**	**437,211,762**	**505,703,794**	**302,225,457**	**59.8**	**438,293,577**	**854,035,667**	**291,230,490**	**34.1**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ICA	ICA	A	M. P. DE ICA	189,946	194,155	259,531,985	**259,741,578**	117,509,902	**45.2**	139,057,078	**139,686,202**	75,522,074	**54.1**	120,474,907	**120,055,376**	41,987,828	**35.0**
		D	M. D. DE TINGUIÑA	53,650	55,168	30,690,718	**53,424,409**	32,609,888	**61.0**	15,740,950	**19,448,404**	10,662,798	**54.8**	14,949,768	**33,976,005**	21,947,090	**64.6**
		D	M. D. DE LOS AQUIJES	28,470	29,041	27,058,494	**32,522,339**	13,448,426	**41.4**	8,053,536	**11,930,328**	7,340,075	**61.5**	19,004,958	**20,592,011**	6,108,351	**29.7**
		F	M. D. DE OCUCAJE	5,893	6,046	9,997,656	**11,336,897**	8,304,396	**73.3**	4,801,267	**5,931,824**	4,417,416	**74.5**	5,196,389	**5,405,073**	3,886,980	**71.9**
		E	M. D. DE PACHACUTEC	9,381	9,596	4,750,998	**7,484,485**	3,186,813	**42.6**	2,718,082	**3,246,432**	2,008,531	**61.9**	2,032,916	**4,238,053**	1,178,282	**27.8**
		D	M. D. DE PARCONA	64,373	65,073	29,347,198	**77,842,253**	43,871,701	**56.4**	16,385,257	**20,063,332**	12,681,379	**63.2**	12,961,941	**57,778,921**	31,190,323	**54.0**
		F	M. D. DE PUEBLO NUEVO	9,131	9,477	6,144,730	**9,028,444**	4,901,683	**54.3**	3,857,130	**4,296,598**	3,269,438	**76.1**	2,287,600	**4,731,846**	1,632,245	**34.5**
		D	M. D. DE SALAS	33,472	34,088	35,396,664	**54,221,069**	34,844,501	**64.3**	18,527,245	**17,455,603**	11,477,441	**65.8**	16,869,419	**36,765,466**	23,367,060	**63.6**
		E	M. D. SAN JOSE DE LOS MOLINOS	8,906	9,086	5,321,744	**8,407,741**	3,066,079	**36.5**	3,198,383	**4,524,931**	2,891,673	**63.9**	2,123,361	**3,882,810**	174,406	**4.5**
		D	M. D. DE SAN JUAN BAUTISTA	16,952	17,222	9,492,482	**16,483,024**	5,605,629	**34.0**	5,020,041	**5,251,099**	3,511,714	**66.9**	4,472,441	**11,231,925**	2,093,915	**18.6**
		E	M. D. DE SANTIAGO	34,224	34,899	34,861,908	**41,306,342**	25,776,942	**62.4**	16,034,066	**17,278,926**	11,793,854	**68.3**	18,827,842	**24,027,416**	13,983,088	**58.2**
		D	M. D. DE SUBTANJALLA	36,130	36,840	33,739,357	**28,580,208**	14,247,464	**49.9**	14,035,529	**12,781,866**	9,500,950	**74.3**	19,703,828	**15,798,342**	4,746,514	**30.0**
		E	M. D. DE TATE	5,687	5,783	3,166,547	**5,956,050**	3,618,350	**60.8**	1,741,103	**1,728,314**	1,148,619	**66.5**	1,425,444	**4,227,736**	2,469,732	**58.4**
		G	M. D. DE YAUCA DEL ROSARIO	1,350	1,366	3,374,545	**4,705,482**	2,951,348	**62.7**	2,292,948	**2,501,734**	1,654,425	**66.1**	1,081,597	**2,203,748**	1,296,923	**58.9**
	CHINCHA	A	M. P. DE CHINCHA -CHINCHA ALTA	83,871	85,207	73,482,759	**109,163,857**	61,124,491	**56.0**	56,876,409	**59,633,344**	35,486,535	**59.5**	16,606,350	**49,530,513**	25,637,956	**51.8**
		E	M. D. DE ALTO LARAN	9,971	10,182	12,765,421	**16,415,986**	7,723,979	**47.1**	6,388,933	**9,134,141**	5,342,394	**58.5**	6,376,488	**7,281,845**	2,381,586	**32.7**
		G	M. D. DE CHAVIN	3,683	3,903	16,845,271	**42,490,346**	19,858,449	**46.7**	3,960,656	**3,411,996**	2,391,355	**70.1**	12,884,615	**39,078,350**	17,467,094	**44.7**
		F	M. D. DE CHINCHA BAJA	15,285	15,392	12,455,013	**19,482,553**	9,586,051	**49.2**	8,979,674	**9,811,006**	6,542,982	**66.7**	3,475,339	**9,671,547**	3,043,069	**31.5**
		F	M. D. DE EL CARMEN	14,534	14,628	13,723,354	**16,354,477**	8,291,139	**50.7**	10,933,896	**12,468,677**	7,659,894	**61.4**	2,789,458	**3,885,800**	631,245	**16.2**
		D	M. D. DE GROCIO PRADO	32,403	33,053	23,175,683	**27,218,257**	17,191,687	**63.2**	9,867,716	**11,237,409**	8,632,366	**76.8**	13,307,967	**15,980,848**	8,559,321	**53.6**
		D	M. D. DE PUEBLO NUEVO	81,998	83,646	44,634,437	**94,889,426**	45,754,844	**48.2**	28,209,056	**29,527,969**	11,639,766	**39.4**	16,425,381	**65,361,457**	34,115,078	**52.2**
		G	M. D. SAN JUAN DE YANAC	2,499	2,678	5,178,656	**8,850,544**	4,822,676	**54.5**	1,643,894	**1,909,545**	1,097,476	**57.5**	3,534,762	**6,940,999**	3,725,200	**53.7**
		G	M. D. SAN PEDRO DE HUACARPANA	1,162	1,184	3,889,210	**4,879,436**	3,911,951	**80.2**	1,067,577	**1,591,013**	1,140,548	**71.7**	2,821,633	**3,288,423**	2,771,402	**84.3**
		D	M. D. DE SUNAMPE	36,625	37,329	19,191,212	**30,746,512**	8,232,000	**26.8**	10,285,907	**10,555,484**	4,835,347	**45.8**	8,905,305	**20,191,028**	3,396,653	**16.8**
		E	M. D. DE TAMBO DE MORA	7,309	7,454	5,309,728	**7,458,663**	3,819,899	**51.2**	2,931,560	**3,293,502**	2,504,756	**76.1**	2,378,168	**4,165,161**	1,315,142	**31.6**
	NAZCA	A	M. P. DE NAZCA	32,259	32,744	80,135,337	**131,223,912**	89,251,728	**68.0**	24,690,558	**56,084,886**	38,184,310	**68.1**	55,444,779	**75,139,026**	51,067,418	**68.0**
		F	M. D. DE CHANGUILLO	2,347	2,379	8,222,211	**13,537,706**	7,176,155	**53.0**	2,584,148	**4,415,320**	3,272,957	**74.1**	5,638,063	**9,122,386**	3,903,197	**42.8**
		F	M. D. DE EL INGENIO	3,977	4,054	17,151,323	**23,891,779**	10,210,720	**42.7**	5,013,127	**7,833,015**	4,203,479	**53.7**	12,138,196	**16,058,764**	6,007,241	**37.4**
		E	M. D. DE MARCONA	20,803	21,346	134,224,973	**632,789,936**	312,774,922	**49.4**	36,401,264	**43,656,185**	26,491,634	**60.7**	97,823,709	**589,133,751**	286,283,288	**48.6**
		D	M. D. DE VISTA ALEGRE	27,612	28,151	73,228,434	**121,306,068**	62,133,236	**51.2**	22,834,136	**39,770,790**	29,692,167	**74.7**	50,394,298	**81,535,278**	32,441,069	**39.8**
	PALPA	B	M. P. DE PALPA	9,263	9,365	15,549,177	**19,155,550**	10,630,758	**55.5**	4,796,512	**5,513,940**	4,109,310	**74.5**	10,752,665	**13,641,610**	6,521,448	**47.8**
		E	M. D. DE LLIPATA	1,924	1,957	1,638,199	**2,599,230**	1,312,856	**50.5**	848,077	**1,280,842**	570,990	**44.6**	790,122	**1,318,388**	741,866	**56.3**
		F	M. D. DE RIO GRANDE	3,073	3,100	2,721,241	**5,171,100**	2,693,302	**52.1**	1,048,797	**1,536,528**	1,162,130	**75.6**	1,672,444	**3,634,572**	1,531,172	**42.1**
		F	M. D. DE SANTA CRUZ	1,048	1,051	3,324,978	**4,444,388**	2,834,676	**63.8**	756,131	**1,653,157**	914,197	**55.3**	2,568,847	**2,791,231**	1,920,479	**68.8**
		F	M. D. DE TIBILLO	352	351	774,423	**1,285,591**	822,196	**64.0**	607,610	**1,043,208**	707,121	**67.8**	166,813	**242,383**	115,075	**47.5**
	PISCO	A	M. P. DE PISCO	88,467	90,405	135,573,355	**148,980,312**	69,473,348	**46.6**	45,075,920	**55,809,955**	32,521,178	**58.3**	90,497,435	**93,170,357**	36,952,170	**39.7**
		G	M. D. DE HUANCANO	1,426	1,420	7,326,375	**9,998,341**	6,327,534	**63.3**	5,129,343	**7,147,376**	4,721,759	**66.1**	2,197,032	**2,850,965**	1,605,775	**56.3**
		F	M. D. DE HUMAY	6,022	6,055	21,068,119	**25,325,760**	13,118,931	**51.8**	10,716,083	**9,760,064**	5,591,560	**57.3**	10,352,036	**15,565,696**	7,527,371	**48.4**
		F	M. D. DE INDEPENDENCIA	15,397	15,559	17,161,010	**22,431,587**	8,672,034	**38.7**	7,905,493	**8,715,513**	4,979,695	**57.1**	9,255,517	**13,716,074**	3,692,339	**26.9**
		E	M. D. DE PARACAS	11,739	12,318	47,176,395	**59,203,699**	24,712,529	**41.7**	35,212,143	**41,141,196**	21,984,133	**53.4**	11,964,252	**18,062,503**	2,728,397	**15.1**
		D	M. D. DE SAN ANDRES	17,118	17,331	17,068,451	**21,290,107**	14,362,277	**67.5**	11,215,994	**11,686,757**	7,811,306	**66.8**	5,852,457	**9,603,350**	6,550,971	**68.2**
		D	M. D. DE SAN CLEMENTE	33,037	33,853	31,449,970	**37,205,810**	17,819,805	**47.9**	16,267,693	**17,510,973**	10,531,359	**60.1**	15,182,277	**19,694,837**	7,288,445	**37.0**
		D	M. D. TUPAC AMARU INCA	20,797	21,021	16,994,712	**29,200,991**	12,663,711	**43.4**	10,850,088	**11,531,789**	6,498,114	**56.4**	6,144,624	**17,669,202**	6,165,597	**34.9**
	TOTAL DEPARTAMENTO			**1,083,566**	**1,104,956**	**1,354,314,453**	**2,298,032,245**	**1,171,251,005**	**51.0**	**634,561,010**	**744,791,173**	**449,101,205**	**60.3**	**719,753,443**	**1,553,241,072**	**722,149,800**	**46.5**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,618	126,869	132,884,132	**198,369,653**	101,465,359	**51.2**	108,764,471	**127,057,647**	82,457,526	**64.9**	24,119,661	**71,312,006**	19,007,833	**26.7**
		E	M. D. DE CARHUACALLANGA	389	376	1,103,587	**3,124,747**	2,241,656	**71.7**	509,702	**620,068**	281,360	**45.4**	593,885	**2,504,679**	1,960,297	**78.3**
		F	M. D. DE CHACAPAMPA	844	827	659,667	**2,371,719**	790,420	**33.3**	550,632	**771,223**	436,518	**56.6**	109,035	**1,600,496**	353,902	**22.1**
		F	M. D. DE CHICCHE	562	541	621,643	**1,213,759**	518,415	**42.7**	599,325	**767,025**	397,282	**51.8**	22,318	**446,734**	121,134	**27.1**
		D	M. D. DE CHILCA	104,922	105,647	30,233,436	**59,648,951**	28,042,582	**47.0**	26,634,268	**29,345,821**	17,967,228	**61.2**	3,599,168	**30,303,130**	10,075,354	**33.2**
		F	M. D. DE CHONGOS ALTO	1,416	1,395	1,324,269	**7,495,190**	4,717,546	**62.9**	767,537	**1,105,764**	632,624	**57.2**	556,732	**6,389,426**	4,084,922	**63.9**
		F	M. D. DE CHUPURO	2,003	1,982	779,819	**3,168,216**	777,625	**24.5**	573,942	**770,935**	353,779	**45.9**	205,877	**2,397,281**	423,846	**17.7**
		F	M. D. DE COLCA	943	926	1,597,216	**1,950,648**	1,522,221	**78.0**	598,537	**755,418**	452,141	**59.9**	998,679	**1,195,230**	1,070,079	**89.5**
		F	M. D. DE CULLHUAS	1,138	1,108	715,749	**1,792,883**	908,463	**50.7**	614,510	**1,000,862**	649,021	**64.8**	101,239	**792,021**	259,442	**32.8**
		D	M. D. DE EL TAMBO	180,415	181,033	57,349,031	**81,597,314**	47,250,887	**57.9**	47,430,355	**51,358,137**	33,712,862	**65.6**	9,918,676	**30,239,177**	13,538,025	**44.8**
		E	M. D. DE HUACRAPUQUIO	1,341	1,326	2,258,750	**3,335,075**	989,764	**29.7**	554,028	**1,066,117**	351,030	**32.9**	1,704,722	**2,268,958**	638,735	**28.2**
		D	M. D. DE HUALHUAS	6,160	6,180	1,704,544	**5,549,044**	1,544,762	**27.8**	1,359,275	**1,648,486**	1,202,095	**72.9**	345,269	**3,900,558**	342,667	**8.8**
		D	M. D. DE HUANCAN	34,295	35,054	17,914,123	**31,552,143**	13,569,615	**43.0**	5,164,092	**6,656,937**	4,562,657	**68.5**	12,750,031	**24,895,206**	9,006,957	**36.2**
		E	M. D. DE HUASICANCHA	768	754	4,569,775	**10,497,676**	1,130,045	**10.8**	624,244	**1,069,437**	585,701	**54.8**	3,945,531	**9,428,239**	544,343	**5.8**
		D	M. D. DE HUAYUCACHI	11,161	11,189	13,560,948	**20,790,835**	9,239,458	**44.4**	2,298,931	**2,982,994**	1,344,200	**45.1**	11,262,017	**17,807,841**	7,895,258	**44.3**
		E	M. D. DE INGENIO	2,281	2,249	1,951,351	**3,916,411**	1,751,937	**44.7**	679,353	**898,418**	538,644	**60.0**	1,271,998	**3,017,993**	1,213,294	**40.2**
		G	M. D. DE PARIAHUANCA	4,431	4,280	3,776,599	**7,317,329**	2,529,442	**34.6**	1,871,063	**2,143,191**	1,199,499	**56.0**	1,905,536	**5,174,138**	1,329,943	**25.7**
		D	M. D. DE PILCOMAYO	27,648	28,287	8,232,839	**16,186,833**	5,954,579	**36.8**	5,932,839	**6,609,235**	4,213,959	**63.8**	2,300,000	**9,577,598**	1,740,620	**18.2**
		F	M. D. DE PUCARA	4,455	4,379	3,039,224	**9,396,463**	6,104,209	**65.0**	1,467,291	**1,985,615**	915,187	**46.1**	1,571,933	**7,410,848**	5,189,022	**70.0**
		F	M. D. DE QUICHUAY	1,832	1,811	772,710	**1,318,484**	557,173	**42.3**	637,404	**864,829**	437,926	**50.6**	135,306	**453,655**	119,246	**26.3**
		E	M. D. DE QUILCAS	4,128	4,134	1,725,863	**5,967,892**	3,067,815	**51.4**	1,332,371	**1,873,673**	1,120,075	**59.8**	393,492	**4,094,219**	1,947,739	**47.6**
		D	M. D. DE SAN AGUSTIN	21,764	22,313	5,709,399	**13,358,578**	4,838,620	**36.2**	4,772,778	**4,677,403**	2,011,668	**43.0**	936,621	**8,681,175**	2,826,952	**32.6**
		E	M. D. SAN JERONIMO DE TUNAN	13,687	13,790	3,857,939	**7,905,345**	3,737,602	**47.3**	3,336,841	**4,356,409**	2,462,370	**56.5**	521,098	**3,548,936**	1,275,232	**35.9**
		E	M. D. DE SAÑO	6,866	6,942	1,711,342	**4,212,886**	1,265,943	**30.0**	1,166,593	**1,534,180**	885,976	**57.7**	544,749	**2,678,706**	379,966	**14.2**
		D	M. D. DE SAPALLANGA	28,774	29,367	7,391,544	**22,060,676**	10,461,192	**47.4**	4,754,048	**9,219,983**	5,443,634	**59.0**	2,637,496	**12,840,693**	5,017,557	**39.1**
		D	M. D. DE SICAYA	27,748	28,744	5,485,277	**11,994,682**	5,827,453	**48.6**	3,567,472	**4,958,449**	3,164,109	**63.8**	1,917,805	**7,036,233**	2,663,344	**37.9**
		G	M. D. SANTO DOMINGO ACOBAMBA	5,574	5,410	4,779,500	**8,677,298**	4,788,572	**55.2**	2,038,041	**2,631,675**	1,658,232	**63.0**	2,741,459	**6,045,623**	3,130,340	**51.8**
		E	M. D. DE VIQUES	3,074	3,092	1,312,723	**2,594,513**	807,710	**31.1**	1,178,052	**2,008,179**	807,710	**40.2**	134,671	**586,334**	0	**0.0**
	CONCEPCION	B	M. P. DE CONCEPCION	17,514	17,631	21,623,849	**31,082,697**	12,279,819	**39.5**	11,385,247	**12,394,590**	7,164,226	**57.8**	10,238,602	**18,688,107**	5,115,593	**27.4**
		E	M. D. DE ACO	1,496	1,465	807,481	**1,692,561**	624,727	**36.9**	684,472	**894,967**	451,829	**50.5**	123,009	**797,594**	172,898	**21.7**
		G	M. D. DE ANDAMARCA	2,627	2,479	2,215,162	**5,136,014**	3,479,099	**67.7**	1,671,890	**2,143,350**	1,621,325	**75.6**	543,272	**2,992,664**	1,857,775	**62.1**
		G	M. D. DE CHAMBARA	2,501	2,464	1,623,763	**2,728,364**	773,654	**28.4**	1,120,104	**1,263,096**	676,079	**53.5**	503,659	**1,465,268**	97,575	**6.7**
		G	M. D. DE COCHAS	1,833	1,804	7,999,434	**9,639,456**	2,621,622	**27.2**	939,030	**1,328,797**	711,944	**53.6**	7,060,404	**8,310,659**	1,909,678	**23.0**
		G	M. D. DE COMAS	4,440	4,253	3,222,003	**10,508,953**	4,679,869	**44.5**	1,992,003	**2,728,926**	1,511,267	**55.4**	1,230,000	**7,780,027**	3,168,602	**40.7**
		G	M. D. DE HEROINAS TOLEDO	774	739	681,391	**2,380,634**	1,213,725	**51.0**	474,902	**475,391**	301,468	**63.4**	206,489	**1,905,243**	912,257	**47.9**
		E	M. D. DE MANZANARES	1,494	1,485	668,327	**7,200,577**	2,703,172	**37.5**	523,727	**821,704**	497,161	**60.5**	144,600	**6,378,873**	2,206,012	**34.6**
		G	M. D. DE MARISCAL CASTILLA	1,416	1,405	1,326,305	**3,024,656**	1,445,167	**47.8**	873,405	**1,082,574**	602,981	**55.7**	452,900	**1,942,082**	842,186	**43.4**
		E	M. D. DE MATAHUASI	6,661	6,720	2,402,556	**3,662,155**	1,326,308	**36.2**	1,701,956	**2,035,169**	1,060,935	**52.1**	700,600	**1,626,986**	265,373	**16.3**
		F	M. D. DE MITO	1,420	1,412	912,543	**1,303,663**	455,535	**34.9**	675,258	**832,072**	384,303	**46.2**	237,285	**471,591**	71,232	**15.1**
		E	M. D. DE NUEVE DE JULIO	2,850	2,905	1,127,725	**3,027,362**	1,296,441	**42.8**	990,026	**1,303,808**	569,065	**43.6**	137,699	**1,723,554**	727,375	**42.2**
		E	M. D. DE ORCOTUNA	5,623	5,693	2,000,523	**4,444,757**	2,206,610	**49.6**	1,438,933	**2,081,800**	1,416,868	**68.1**	561,590	**2,362,957**	789,743	**33.4**
		F	M. D. DE SAN JOSE DE QUERO	5,296	5,211	3,935,093	**6,853,826**	2,950,640	**43.1**	1,517,418	**2,114,118**	1,128,515	**53.4**	2,417,675	**4,739,708**	1,822,125	**38.4**
		E	M. D. DE SANTA ROSA DE OCOPA	2,030	2,016	2,036,823	**3,871,431**	1,261,190	**32.6**	766,903	**1,025,369**	579,743	**56.5**	1,269,920	**2,846,062**	681,447	**23.9**

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,775	29,843	40,164,833	**54,513,880**	30,342,319	**55.7**	32,041,724	**38,404,052**	25,807,177	**67.2**	8,123,109	**16,109,828**	4,535,142	**28.2**
		D	M. D. DE PERENE	61,010	61,138	28,831,177	**51,216,163**	20,581,802	**40.2**	23,699,645	**28,377,415**	16,623,891	**58.6**	5,131,532	**22,838,748**	3,957,911	**17.3**
		D	M. D. DE PICHANAQUI	39,213	38,436	28,547,821	**43,952,654**	20,452,283	**46.5**	22,893,794	**26,315,992**	16,996,892	**64.6**	5,654,027	**17,636,662**	3,455,391	**19.6**
		F	M. D. DE SAN LUIS DE SHUARO	2,981	2,781	3,116,794	**9,422,685**	4,198,115	**44.6**	2,362,059	**7,643,978**	3,238,975	**42.4**	754,735	**1,778,707**	959,140	**53.9**
		D	M. D. DE SAN RAMON	30,214	30,319	15,527,504	**26,573,362**	12,788,172	**48.1**	11,236,639	**12,367,847**	7,646,861	**61.8**	4,290,865	**14,205,515**	5,141,311	**36.2**
		G	M. D. DE VITOC	1,450	1,402	1,889,642	**3,864,785**	2,492,772	**64.5**	1,744,400	**1,999,221**	1,362,643	**68.2**	145,242	**1,865,564**	1,130,130	**60.6**
	JAUJA	A	M. P. DE JAUJA	20,779	20,892	25,446,697	**38,999,185**	14,338,850	**36.8**	16,381,884	**22,820,438**	10,973,127	**48.1**	9,064,813	**16,178,747**	3,365,723	**20.8**
		E	M. D. DE ACOLLA	5,196	5,021	3,956,883	**7,603,074**	5,603,877	**73.7**	1,646,158	**1,962,422**	1,119,562	**57.1**	2,310,725	**5,640,652**	4,484,315	**79.5**
		F	M. D. DE APATA	4,317	4,255	3,499,792	**12,630,961**	2,232,545	**17.7**	1,699,415	**2,591,069**	1,794,961	**69.3**	1,800,377	**10,039,892**	437,584	**4.4**
		E	M. D. DE ATAURA	1,417	1,423	1,022,946	**3,191,582**	789,415	**24.7**	567,927	**1,176,529**	747,915	**63.6**	455,019	**2,015,053**	41,500	**2.1**
		E	M. D. DE CANCHAYLLO	1,613	1,593	5,170,216	**6,028,576**	1,324,310	**22.0**	755,818	**781,681**	545,217	**69.7**	4,414,398	**5,246,895**	779,093	**14.8**
		G	M. D. DE CURICACA	1,309	1,279	4,462,316	**5,818,005**	4,039,965	**69.4**	625,389	**1,351,379**	569,706	**42.2**	3,836,927	**4,466,626**	3,470,259	**77.7**
		E	M. D. DE EL MANTARO	2,787	2,797	908,516	**1,917,100**	609,289	**31.8**	649,976	**978,954**	533,733	**54.5**	258,540	**938,146**	75,555	**8.1**
		E	M. D. DE HUAMALI	1,504	1,472	838,121	**1,848,426**	913,660	**49.4**	535,128	**1,104,319**	545,976	**49.4**	302,993	**744,107**	367,684	**49.4**
		E	M. D. DE HUARIPAMPA	1,135	1,145	788,248	**3,009,492**	1,066,561	**35.4**	559,079	**758,497**	374,851	**49.4**	229,169	**2,250,995**	691,710	**30.7**
		E	M. D. DE HUERTAS	2,324	2,338	969,317	**2,469,243**	1,164,415	**47.2**	664,830	**1,223,920**	722,091	**59.0**	304,487	**1,245,323**	442,324	**35.5**
		G	M. D. DE JANJAILLO	491	479	817,908	**1,269,634**	693,853	**54.7**	559,449	**841,022**	534,954	**63.6**	258,459	**428,612**	158,898	**37.1**
		E	M. D. DE JULCAN	705	693	3,193,767	**4,291,639**	1,872,210	**43.6**	573,269	**853,937**	508,028	**59.5**	2,620,498	**3,437,702**	1,364,182	**39.7**
		E	M. D. DE LEONOR ORDOÑEZ	1,556	1,540	4,592,767	**6,453,270**	1,822,124	**28.2**	571,743	**815,644**	538,443	**66.0**	4,021,024	**5,637,626**	1,283,681	**22.8**
		E	M. D. DE LLOCLLAPAMPA	1,087	1,068	794,561	**2,741,538**	621,486	**22.7**	544,077	**891,846**	332,321	**37.3**	250,484	**1,849,692**	289,165	**15.6**
		E	M. D. DE MARCO	1,225	1,183	1,612,924	**5,072,403**	1,464,195	**28.9**	669,031	**814,273**	459,480	**56.4**	943,893	**4,258,130**	1,004,715	**23.6**
		F	M. D. DE MASMA	1,573	1,532	1,297,090	**2,947,428**	807,444	**27.4**	948,881	**1,111,803**	442,691	**39.8**	348,209	**1,835,625**	364,753	**19.9**
		G	M. D. DE MASMA CHICCHE	664	647	753,787	**5,305,880**	386,972	**7.3**	551,896	**641,727**	332,472	**51.8**	201,891	**4,664,153**	54,500	**1.2**
		E	M. D. DE MOLINOS	1,496	1,470	891,448	**2,312,108**	1,058,064	**45.8**	710,569	**1,274,675**	786,701	**61.7**	180,879	**1,037,433**	271,363	**26.2**
		G	M. D. DE MONOBAMBA	2,135	2,176	3,253,874	**8,871,905**	3,479,722	**39.2**	1,457,429	**2,607,573**	1,444,142	**55.4**	1,796,445	**6,264,332**	2,035,580	**32.5**
		E	M. D. DE MUQUI	1,025	1,017	5,311,150	**6,686,149**	941,589	**14.1**	674,641	**675,241**	517,487	**76.6**	4,636,509	**6,010,908**	424,101	**7.1**
		E	M. D. DE MUQUIYAUYO	2,303	2,283	850,565	**2,773,377**	1,352,996	**48.8**	641,080	**860,865**	384,810	**44.7**	209,485	**1,912,512**	968,186	**50.6**
		F	M. D. DE PACA	737	711	2,151,457	**3,820,561**	2,728,573	**71.4**	604,353	**961,433**	437,132	**45.5**	1,547,104	**2,859,128**	2,291,441	**80.1**
		G	M. D. DE PACCHA	1,184	1,141	818,852	**2,842,907**	1,119,527	**39.4**	608,998	**977,098**	490,770	**50.2**	209,854	**1,865,809**	628,757	**33.7**
		F	M. D. DE PANCAN	1,179	1,161	1,053,994	**9,187,756**	953,595	**10.4**	645,603	**893,502**	550,228	**61.6**	408,391	**8,294,254**	403,368	**4.9**
		E	M. D. DE PARCO	1,006	977	774,059	**3,956,784**	681,492	**17.2**	624,059	**880,613**	472,310	**53.6**	150,000	**3,076,171**	209,182	**6.8**
		F	M. D. DE POMACANCHA	1,127	1,079	5,608,881	**7,125,491**	1,817,176	**25.5**	776,416	**869,093**	396,893	**45.7**	4,832,465	**6,256,398**	1,420,283	**22.7**
		F	M. D. DE RICRAN	1,017	979	923,407	**1,669,149**	647,344	**38.8**	788,696	**950,296**	516,844	**54.4**	134,711	**718,853**	130,501	**18.2**
		E	M. D. DE SAN LORENZO	2,967	2,992	1,709,208	**5,500,960**	1,355,764	**24.6**	540,616	**909,469**	395,817	**43.5**	1,168,592	**4,591,491**	959,947	**20.9**
		E	M. D. DE SAN PEDRO CHUNAN	568	547	1,800,338	**2,646,944**	1,813,837	**68.5**	566,103	**717,146**	402,358	**56.1**	1,234,235	**1,929,798**	1,411,480	**73.1**
		D	M. D. DE SAUSA	3,501	3,522	1,322,103	**2,969,854**	1,261,090	**42.5**	865,460	**1,484,289**	905,860	**61.0**	456,643	**1,485,565**	355,230	**23.9**
		F	M. D. DE SINCOS	4,001	3,950	6,268,564	**12,543,644**	1,853,517	**14.8**	1,513,785	**2,136,576**	776,954	**36.4**	4,754,779	**10,407,068**	1,076,563	**10.3**
		E	M. D. DE TUNAN MARCA	847	818	737,286	**1,913,180**	845,079	**44.2**	510,435	**751,634**	338,212	**45.0**	226,851	**1,161,546**	506,867	**43.6**
		E	M. D. DE YAULI	859	823	701,792	**1,017,956**	474,778	**46.6**	538,238	**638,067**	394,976	**61.9**	163,554	**379,889**	79,803	**21.0**
		D	M. D. DE YAUYOS	10,198	10,230	3,663,899	**9,252,998**	3,133,751	**33.9**	2,428,823	**3,850,187**	2,059,273	**53.5**	1,235,076	**5,402,811**	1,074,479	**19.9**
	JUNIN	B	M. P. DE JUNIN	10,146	9,924	7,791,235	**11,381,366**	4,659,088	**40.9**	6,357,043	**7,511,926**	3,845,998	**51.2**	1,434,192	**3,869,440**	813,090	**21.0**
		E	M. D. DE CARHUAMAYO	5,581	5,399	5,865,907	**10,359,227**	7,028,998	**67.9**	1,888,305	**2,341,385**	1,346,125	**57.5**	3,977,602	**8,017,842**	5,682,874	**70.9**
		F	M. D. DE ONDORES	947	923	817,098	**2,087,485**	1,070,344	**51.3**	731,240	**1,068,296**	634,198	**59.4**	85,858	**1,019,189**	436,147	**42.8**
		G	M. D. DE ULCUMAYO	3,331	3,226	3,357,193	**11,297,044**	1,564,897	**13.9**	2,473,793	**3,467,968**	1,233,047	**35.6**	883,400	**7,829,076**	331,850	**4.2**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
JUNIN	SATIPO	A	M. P. DE SATIPO	44,313	44,601	101,372,796	**119,420,058**	53,970,736	**45.2**	72,591,663	**71,453,519**	37,272,331	**52.2**	28,781,133	**47,966,539**	16,698,405	**34.8**
		G	M. D. DE COVIRIALI	6,834	6,862	15,417,816	**20,776,164**	4,311,947	**20.8**	5,002,483	**5,736,609**	3,449,157	**60.1**	10,415,333	**15,039,555**	862,790	**5.7**
		G	M. D. DE LLAYLLA	8,197	8,306	13,803,849	**43,268,277**	11,791,852	**27.3**	3,966,107	**5,026,519**	3,150,656	**62.7**	9,837,742	**38,241,758**	8,641,196	**22.6**
		F	M. D. DE MAZAMARI	46,348	46,881	40,306,609	**71,875,707**	32,317,671	**45.0**	29,066,330	**35,953,564**	19,898,767	**55.3**	11,240,279	**35,922,143**	12,418,904	**34.6**
		G	M. D. DE PAMPA HERMOSA	2,937	2,827	6,407,003	**16,445,659**	3,955,523	**24.1**	3,294,618	**4,261,685**	2,699,864	**63.4**	3,112,385	**12,183,974**	1,255,659	**10.3**
		D	M. D. DE PANGOA	70,079	70,876	50,531,205	**124,371,017**	34,522,020	**27.8**	33,690,803	**49,713,874**	25,799,109	**51.9**	16,840,402	**74,657,143**	8,722,911	**11.7**
		G	M. D. DE RIO NEGRO	36,675	37,055	34,385,988	**57,316,399**	19,889,761	**34.7**	21,897,524	**26,428,317**	12,399,062	**46.9**	12,488,464	**30,888,082**	7,490,699	**24.3**
		G	M. D. DE RIO TAMBO	27,735	27,247	48,891,609	**101,236,542**	29,492,920	**29.1**	21,593,226	**25,180,563**	14,012,523	**55.6**	27,298,383	**76,055,979**	15,480,397	**20.4**
		G	M. D. DE VIZCATÁN DEL ENE	7,200	7,483	8,092,027	**24,085,677**	5,734,214	**23.8**	4,079,897	**5,569,679**	2,902,070	**52.1**	4,012,130	**18,515,998**	2,832,144	**15.3**
	TARMA	A	M. P. DE TARMA	48,431	47,966	26,092,096	**42,023,393**	18,960,505	**45.1**	23,573,465	**27,657,729**	15,467,754	**55.9**	2,518,631	**14,365,664**	3,492,751	**24.3**
		F	M. D. DE ACOBAMBA	7,833	7,527	3,291,982	**5,938,578**	2,547,055	**42.9**	2,217,262	**3,594,245**	2,107,767	**58.6**	1,074,720	**2,344,333**	439,287	**18.7**
		F	M. D. DE HUARICOLCA	1,416	1,346	971,598	**5,510,098**	657,257	**11.9**	675,866	**1,020,923**	637,630	**62.5**	295,732	**4,489,175**	19,626	**0.4**
		F	M. D. DE HUASAHUASI	7,808	7,429	4,684,968	**9,919,395**	3,606,692	**36.4**	3,200,974	**3,844,837**	2,071,523	**53.9**	1,483,994	**6,074,558**	1,535,169	**25.3**
		E	M. D. DE LA UNION	3,457	3,416	2,918,154	**12,968,379**	1,950,542	**15.0**	1,513,125	**2,384,672**	1,137,741	**47.7**	1,405,029	**10,583,707**	812,802	**7.7**
		F	M. D. DE PALCA	5,578	5,517	3,982,238	**8,390,510**	2,401,145	**28.6**	1,847,406	**2,827,151**	1,190,834	**42.1**	2,134,832	**5,563,359**	1,210,311	**21.8**
		F	M. D. DE PALCAMAYO	2,480	2,376	1,872,297	**7,711,692**	1,276,393	**16.6**	1,383,366	**2,014,471**	1,018,801	**50.6**	488,931	**5,697,221**	257,593	**4.5**
		E	M. D. DE SAN PEDRO DE CAJAS	2,686	2,562	1,631,473	**2,655,403**	1,027,087	**38.7**	1,339,748	**1,549,302**	985,087	**63.6**	291,725	**1,106,101**	42,000	**3.8**
		G	M. D. DE TAPO	3,870	3,756	5,576,657	**24,267,495**	7,002,188	**28.9**	1,657,672	**2,513,894**	1,347,348	**53.6**	3,918,985	**21,753,601**	5,654,840	**26.0**
	YAULI	A	M. P. DE YAULI - LA OROYA	11,824	11,461	19,645,731	**64,789,548**	15,069,200	**23.3**	8,267,117	**10,695,323**	5,935,433	**55.5**	11,378,614	**54,094,225**	9,133,767	**16.9**
		F	M. D. DE CHACAPALPA	578	561	6,634,169	**12,928,368**	1,132,356	**8.8**	701,270	**1,080,320**	364,454	**33.7**	5,932,899	**11,848,048**	767,902	**6.5**
		E	M. D. DE HUAY-HUAY	2,339	2,370	7,614,896	**26,099,538**	7,895,713	**30.3**	1,185,815	**3,853,634**	707,054	**18.3**	6,429,081	**22,245,904**	7,188,660	**32.3**
		F	M. D. DE MARCAPOMACOCHA	650	623	6,023,272	**14,906,313**	5,330,194	**35.8**	3,808,750	**3,988,862**	2,009,584	**50.4**	2,214,522	**10,917,451**	3,320,610	**30.4**
		E	M. D. DE MOROCOCHA	5,189	5,171	22,460,091	**108,546,900**	20,200,413	**18.6**	3,636,572	**6,026,855**	2,637,262	**43.8**	18,823,519	**102,520,045**	17,563,150	**17.1**
		E	M. D. DE PACCHA	1,541	1,521	4,850,901	**13,654,999**	5,427,618	**39.7**	1,338,903	**2,694,513**	1,191,978	**44.2**	3,511,998	**10,960,486**	4,235,640	**38.6**
		F	M. D. DE SANTA BARBARA	769	727	5,290,786	**15,128,322**	4,477,008	**29.6**	2,748,871	**3,094,171**	1,580,650	**51.1**	2,541,915	**12,034,151**	2,896,358	**24.1**
		D	M. D. DE SANTA ROSA DE SACCO	7,577	7,364	13,884,695	**49,054,918**	10,867,969	**22.2**	4,529,975	**9,445,353**	1,810,093	**19.2**	9,354,720	**39,609,565**	9,057,875	**22.9**
		F	M. D. DE SUITUCANCHA	634	619	4,486,643	**13,990,676**	4,668,283	**33.4**	966,995	**3,101,785**	964,576	**31.1**	3,519,648	**10,888,891**	3,703,707	**34.0**
		E	M. D. DE YAULI	5,154	5,088	16,488,447	**47,269,377**	7,270,485	**15.4**	3,792,257	**5,936,065**	1,664,374	**28.0**	12,696,190	**41,333,312**	5,606,111	**13.6**
	CHUPACA	A	M. P. DE CHUPACA	21,329	21,298	24,065,126	**32,907,511**	14,941,586	**45.4**	14,688,533	**16,899,618**	10,139,300	**60.0**	9,376,593	**16,007,893**	4,802,286	**30.0**
		F	M. D. DE AHUAC	6,591	6,563	3,743,517	**9,005,164**	3,585,586	**39.8**	1,925,221	**2,694,405**	1,089,796	**40.4**	1,818,296	**6,310,759**	2,495,789	**39.5**
		E	M. D. DE CHONGOS BAJO	4,867	4,875	1,760,689	**3,133,371**	988,363	**31.5**	954,352	**1,298,039**	723,134	**55.7**	806,337	**1,835,332**	265,229	**14.5**
		F	M. D. DE HUACHAC	2,783	2,728	6,227,880	**9,084,149**	2,523,017	**27.8**	1,147,734	**1,529,580**	988,469	**64.6**	5,080,146	**7,554,569**	1,534,548	**20.3**
		E	M. D. DE HUAMANCACA CHICO	13,263	13,716	6,460,660	**18,089,004**	7,991,294	**44.2**	3,778,504	**4,639,913**	2,932,201	**63.2**	2,682,156	**13,449,091**	5,059,092	**37.6**
		F	M. D. DE SAN JUAN DE ISCOS	2,280	2,259	1,176,933	**2,656,054**	1,053,344	**39.7**	753,512	**1,171,377**	577,649	**49.3**	423,421	**1,484,677**	475,695	**32.0**
		F	M. D. DE SAN JUAN DE JARPA	2,236	2,164	5,236,231	**7,261,924**	5,849,775	**80.6**	781,589	**1,412,897**	803,853	**56.9**	4,454,642	**5,849,027**	5,045,922	**86.3**
		E	M. D. DE TRES DE DICIEMBRE	3,613	3,708	1,456,832	**3,899,797**	1,069,736	**27.4**	1,130,404	**1,497,869**	707,129	**47.2**	326,428	**2,401,928**	362,607	**15.1**
		G	M. D. DE YANACANCHA	2,321	2,252	2,241,781	**4,955,216**	3,398,328	**68.6**	1,800,062	**1,835,517**	956,365	**52.1**	441,719	**3,119,699**	2,441,962	**78.3**
	TOTAL DEPARTAMENTO			**1,383,107**	**1,385,412**	**1,133,461,559**	**2,220,821,751**	**835,322,274**	**37.6**	**695,489,136**	**854,546,787**	**485,336,204**	**56.8**	**437,972,423**	**1,366,274,964**	**349,986,069**	**25.6**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	359,982	362,958	290,904,692	**435,940,746**	208,223,973	**47.8**	268,631,326	**320,708,153**	168,250,048	**52.5**	22,273,366	**115,232,593**	39,973,924	**34.7**
		D	M. D. DE EL PORVENIR	134,258	136,781	47,494,737	**75,654,995**	27,322,382	**36.1**	31,383,484	**38,341,790**	20,054,993	**52.3**	16,111,253	**37,313,205**	7,267,389	**19.5**
		D	M. D. DE FLORENCIA DE MORA	65,310	66,537	25,670,046	**48,463,529**	21,340,989	**44.0**	9,622,924	**10,600,740**	7,427,990	**70.1**	16,047,122	**37,862,789**	13,912,999	**36.7**
		D	M. D. DE HUANCHACO	103,075	106,117	28,662,376	**53,357,678**	24,926,056	**46.7**	19,242,939	**21,715,294**	14,273,689	**65.7**	9,419,437	**31,642,384**	10,652,367	**33.7**
		D	M. D. DE LA ESPERANZA	249,310	253,998	59,125,530	**90,899,839**	37,520,232	**41.3**	42,741,799	**46,962,123**	27,294,136	**58.1**	16,383,731	**43,937,716**	10,226,095	**23.3**
		D	M. D. DE LAREDO	56,718	57,784	25,973,743	**37,375,821**	19,626,085	**52.5**	19,234,851	**20,594,956**	12,583,317	**61.1**	6,738,892	**16,780,865**	7,042,768	**42.0**
		D	M. D. DE MOCHE	47,246	48,097	20,656,000	**29,159,867**	13,183,491	**45.2**	15,913,489	**18,004,003**	10,495,055	**58.3**	4,742,511	**11,155,864**	2,688,437	**24.1**
		G	M. D. DE POROTO	4,032	4,054	4,109,417	**9,265,221**	2,746,444	**29.6**	2,796,034	**3,081,368**	2,111,276	**68.5**	1,313,383	**6,183,853**	635,168	**10.3**
		D	M. D. DE SALAVERRY	25,844	26,442	15,472,005	**37,597,674**	20,834,998	**55.4**	13,266,058	**15,148,179**	9,961,750	**65.8**	2,205,947	**22,449,495**	10,873,249	**48.4**
		G	M. D. DE SIMBAL	4,658	4,685	4,402,335	**14,370,140**	9,390,097	**65.3**	3,279,797	**3,855,632**	2,299,916	**59.7**	1,122,538	**10,514,508**	7,090,180	**67.4**
		D	M. D. DE LARCO HERRERA	85,912	87,367	42,724,758	**80,276,018**	44,185,893	**55.0**	40,426,236	**44,853,593**	30,476,263	**67.9**	2,298,522	**35,422,425**	13,709,630	**38.7**
		G	M. D. DE ALTO TRUJILLO	87,632	89,279	13,016,381	**26,898,356**	10,827,249	**40.3**	9,139,035	**11,759,438**	6,212,640	**52.8**	3,877,346	**15,138,918**	4,614,609	**30.5**
	ASCOPE	B	M. P. DE ASCOPE	6,848	6,840	11,387,735	**32,468,947**	19,144,978	**59.0**	10,579,896	**12,090,730**	7,254,884	**60.0**	807,839	**20,378,217**	11,890,094	**58.3**
		E	M. D. DE CHICAMA	16,245	16,262	6,644,632	**12,058,437**	8,447,484	**70.1**	5,404,144	**6,108,675**	4,590,296	**75.1**	1,240,488	**5,949,762**	3,857,188	**64.8**
		E	M. D. DE CHOCOPE	9,743	9,717	4,120,387	**5,161,216**	2,805,297	**54.4**	3,554,210	**3,663,139**	2,305,049	**62.9**	566,177	**1,498,077**	500,249	**33.4**
		E	M. D. DE MAGDALENA DE CAO	2,609	2,595	1,816,377	**3,577,836**	2,638,734	**73.8**	1,593,288	**2,114,144**	1,567,765	**74.2**	223,089	**1,463,692**	1,070,968	**73.2**
		D	M. D. DE PAIJAN	30,960	31,332	10,477,736	**17,923,855**	9,167,714	**51.1**	8,216,451	**9,112,513**	5,129,108	**56.3**	2,261,285	**8,811,342**	4,038,606	**45.8**
		F	M. D. DE RAZURI	9,745	9,801	6,348,940	**11,595,505**	6,777,265	**58.4**	4,399,994	**6,879,861**	4,114,960	**59.8**	1,948,946	**4,715,644**	2,662,305	**56.5**
		E	M. D. DE SANTIAGO DE CAO	20,204	20,227	6,220,767	**11,577,263**	8,341,373	**72.1**	5,573,923	**6,657,028**	4,845,218	**72.8**	646,844	**4,920,235**	3,496,155	**71.1**
		D	M. D. DE CASA GRANDE	29,984	29,996	9,785,786	**15,767,520**	8,313,075	**52.7**	8,124,417	**11,620,217**	7,652,055	**65.9**	1,661,369	**4,147,303**	661,021	**15.9**
	BOLIVAR	B	M. P. DE BOLIVAR	5,133	5,145	42,901,343	**83,138,968**	24,813,788	**29.8**	5,320,357	**5,760,038**	3,640,998	**63.2**	37,580,986	**77,378,930**	21,172,790	**27.4**
		G	M. D. DE BAMBAMARCA	3,016	2,986	2,034,927	**3,448,021**	1,762,388	**51.1**	1,742,698	**1,983,987**	1,263,835	**63.7**	292,229	**1,464,034**	498,553	**34.1**
		G	M. D. DE CONDORMARCA	2,110	2,101	1,873,920	**6,041,459**	1,956,011	**32.4**	1,401,229	**1,527,393**	864,046	**56.6**	472,691	**4,514,066**	1,091,965	**24.2**
		F	M. D. DE LONGOTEA	2,372	2,378	4,797,952	**17,883,899**	2,886,233	**16.1**	1,119,599	**1,304,221**	743,159	**57.0**	3,678,353	**16,579,678**	2,143,074	**12.9**
		F	M. D. DE UCHUMARCA	2,220	2,184	1,181,753	**6,493,146**	897,792	**13.8**	1,095,799	**1,263,148**	767,984	**60.8**	85,954	**5,229,998**	129,807	**2.5**
		E	M. D. DE UCUNCHA	887	882	663,676	**7,214,361**	673,009	**9.3**	543,759	**618,284**	343,554	**55.6**	119,917	**6,596,077**	329,455	**5.0**
	CHEPEN	A	M. P. DE CHEPEN	50,115	50,314	28,957,040	**40,499,220**	18,775,575	**46.4**	26,825,635	**29,484,597**	15,588,435	**52.9**	2,131,405	**11,014,623**	3,187,140	**28.9**
		E	M. D. DE PACANGA	26,986	27,360	17,543,953	**25,788,129**	13,589,724	**52.7**	8,614,869	**9,879,735**	6,869,038	**69.5**	8,929,084	**15,908,394**	6,720,686	**42.2**
		E	M. D. DE PUEBLO NUEVO	12,954	12,985	11,485,294	**27,454,266**	14,798,263	**53.9**	4,609,806	**5,002,113**	3,203,832	**64.1**	6,875,488	**22,452,153**	11,594,430	**51.6**
	JULCAN	B	M. P. DE JULCAN	12,821	12,825	20,683,810	**35,239,946**	20,444,205	**58.0**	16,922,952	**18,931,708**	13,609,056	**71.9**	3,760,858	**16,308,238**	6,835,149	**41.9**
		G	M. D. DE CALAMARCA	4,625	4,530	4,693,111	**9,603,303**	4,262,010	**44.4**	3,270,627	**3,538,406**	2,263,744	**64.0**	1,422,484	**6,064,897**	1,998,266	**32.9**
		G	M. D. DE CARABAMBA	6,935	6,937	7,641,993	**17,218,834**	14,244,539	**82.7**	4,107,256	**4,410,560**	2,873,468	**65.2**	3,534,737	**12,808,274**	11,371,070	**88.8**
		G	M. D. DE HUASO	6,255	6,257	5,003,852	**10,498,885**	4,099,755	**39.0**	4,274,684	**4,888,478**	2,698,178	**55.2**	729,168	**5,610,407**	1,401,577	**25.0**
	OTUZCO	B	M. P. DE OTUZCO	27,630	27,767	50,293,187	**66,907,131**	46,834,896	**70.0**	27,602,169	**30,888,856**	20,412,699	**66.1**	22,691,018	**36,018,275**	26,422,197	**73.4**
		G	M. D. DE AGALLPAMPA	10,721	10,776	5,963,984	**17,218,875**	5,719,608	**33.2**	4,746,083	**4,972,629**	3,634,339	**73.1**	1,217,901	**12,246,246**	2,085,269	**17.0**
		G	M. D. DE CHARAT	2,409	2,375	5,544,594	**11,651,845**	7,866,096	**67.5**	1,378,897	**1,715,778**	852,802	**49.7**	4,165,697	**9,936,067**	7,013,294	**70.6**
		F	M. D. DE HUARANCHAL	3,820	3,759	4,462,614	**9,250,194**	5,377,383	**58.1**	1,930,492	**2,401,577**	1,619,548	**67.4**	2,532,122	**6,848,617**	3,757,836	**54.9**
		G	M. D. DE LA CUESTA	651	646	673,915	**1,731,504**	1,038,388	**60.0**	630,553	**753,749**	524,222	**69.5**	43,362	**977,755**	514,166	**52.6**
		G	M. D. DE MACHE	2,770	2,748	3,678,133	**6,117,489**	3,644,749	**59.6**	1,306,374	**1,686,989**	1,202,417	**71.3**	2,371,759	**4,430,500**	2,442,332	**55.1**
		G	M. D. DE PARANDAY	509	503	595,559	**4,517,162**	2,126,970	**47.1**	462,214	**879,530**	399,344	**45.4**	133,345	**3,637,632**	1,727,626	**47.5**
		G	M. D. DE SALPO	6,631	6,643	3,686,593	**11,949,231**	7,981,955	**66.8**	2,960,567	**3,639,169**	2,562,814	**70.4**	726,026	**8,310,062**	5,419,141	**65.2**
		G	M. D. DE SINSICAP	7,322	7,273	5,610,895	**12,252,267**	4,883,819	**39.9**	3,700,407	**4,230,704**	2,208,353	**52.2**	1,910,488	**8,021,563**	2,675,466	**33.4**
		G	M. D. DE USQUIL	21,956	21,733	19,574,337	**33,845,045**	18,338,201	**54.2**	9,700,485	**10,743,267**	5,982,749	**55.7**	9,873,852	**23,101,778**	12,355,451	**53.5**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO-SAN PEDRO LLOC	20,469	20,658	25,490,541	**36,014,971**	27,775,678	**77.1**	16,311,738	**18,578,974**	13,655,003	**73.5**	9,178,803	**17,435,997**	14,120,675	**81.0**
		D	M. D. DE GUADALUPE	46,402	46,782	15,667,567	**21,170,623**	12,514,884	**59.1**	14,295,783	**15,101,624**	8,510,066	**56.4**	1,371,784	**6,068,999**	4,004,818	**66.0**
		E	M. D. DE JEQUETEPEQUE	5,064	5,150	1,959,075	**7,775,772**	5,908,364	**76.0**	1,821,421	**2,191,799**	1,551,000	**70.8**	137,654	**5,583,973**	4,357,363	**78.0**
		D	M. D. DE PACASMAYO	34,340	34,726	17,386,089	**24,201,808**	12,145,241	**50.2**	13,363,576	**15,230,657**	9,659,899	**63.4**	4,022,513	**8,971,151**	2,485,342	**27.7**
		E	M. D. DE SAN JOSE	13,047	13,087	5,893,567	**14,882,487**	5,517,274	**37.1**	4,186,655	**4,807,911**	3,231,517	**67.2**	1,706,912	**10,074,576**	2,285,757	**22.7**
	PATAZ	B	M.P. DE PATAZ - TAYABAMBA	13,825	13,818	42,510,039	**89,722,580**	35,432,881	**39.5**	26,190,031	**34,318,093**	19,042,454	**55.5**	16,320,008	**55,404,487**	16,390,427	**29.6**
		G	M. D. DE BULDIBUYO	4,356	4,377	5,412,299	**16,204,012**	7,525,285	**46.4**	2,489,223	**2,788,683**	1,456,513	**52.2**	2,923,076	**13,415,329**	6,068,772	**45.2**
		G	M. D. DE CHILLIA	13,370	13,421	19,598,969	**40,081,978**	9,438,422	**23.5**	9,232,723	**10,046,308**	4,856,341	**48.3**	10,366,246	**30,035,670**	4,582,081	**15.3**
		G	M. D. DE HUANCASPATA	6,101	6,095	5,388,291	**13,635,552**	6,142,567	**45.0**	3,266,840	**3,938,015**	1,712,672	**43.5**	2,121,451	**9,697,537**	4,429,896	**45.7**
		F	M. D. DE HUAYLILLAS	950	922	1,749,758	**6,247,047**	3,615,017	**57.9**	910,157	**1,228,879**	688,600	**56.0**	839,601	**5,018,168**	2,926,417	**58.3**
		G	M. D. DE HUAYO	3,670	3,656	4,511,746	**13,888,281**	4,167,771	**30.0**	2,372,899	**3,521,231**	1,840,598	**52.3**	2,138,847	**10,367,050**	2,327,173	**22.4**
		G	M. D. DE ONGON	1,279	1,266	4,391,977	**14,478,803**	10,080,746	**69.6**	2,868,333	**2,299,189**	1,601,905	**69.7**	1,523,644	**12,179,614**	8,478,841	**69.6**
		F	M. D. DE PARCOY	22,645	22,884	27,091,118	**90,015,042**	30,780,865	**34.2**	12,052,746	**20,222,075**	10,675,988	**52.8**	15,038,372	**69,792,967**	20,104,877	**28.8**
		G	M. D. DE PATAZ	11,895	12,072	33,785,487	**63,800,326**	19,573,178	**30.7**	11,723,005	**10,892,874**	5,976,631	**54.9**	22,062,482	**52,907,452**	13,596,547	**25.7**
		G	M. D. DE PIAS	2,023	2,041	7,481,831	**19,322,592**	3,877,974	**20.1**	3,661,002	**3,995,162**	1,838,519	**46.0**	3,820,829	**15,327,430**	2,039,454	**13.3**
		F	M. D. DE SANTIAGO DE CHALLAS	2,166	2,146	2,223,881	**11,216,788**	2,137,207	**19.1**	1,230,832	**1,850,267**	1,041,803	**56.3**	993,049	**9,366,521**	1,095,404	**11.7**
		G	M. D. DE TAURIJA	3,026	3,025	2,543,488	**7,006,543**	3,010,780	**43.0**	1,509,808	**1,591,748**	924,089	**58.1**	1,033,680	**5,414,795**	2,086,691	**38.5**
		G	M. D. DE URPAY	2,283	2,261	2,477,656	**6,636,735**	2,178,271	**32.8**	1,489,101	**2,097,228**	1,015,988	**48.4**	988,555	**4,539,507**	1,162,283	**25.6**
	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	89,656	91,478	86,619,006	**213,778,193**	86,976,568	**40.7**	65,274,669	**85,066,880**	47,194,952	**55.5**	21,344,337	**128,711,313**	39,781,616	**30.9**
		G	M. D. DE CHUGAY	19,982	20,064	15,785,844	**44,247,565**	20,477,956	**46.3**	10,770,450	**12,631,442**	8,026,320	**63.5**	5,015,394	**31,616,123**	12,451,636	**39.4**
		G	M. D. DE COCHORCO	10,452	10,506	7,878,247	**18,936,719**	9,172,484	**48.4**	6,365,789	**6,990,805**	4,486,658	**64.2**	1,512,458	**11,945,914**	4,685,826	**39.2**
		G	M. D. DE CURGOS	8,981	9,002	8,224,338	**14,283,954**	4,486,516	**31.4**	4,348,566	**5,325,112**	3,046,961	**57.2**	3,875,772	**8,958,842**	1,439,555	**16.1**
		G	M. D. DE MARCABAL	10,166	9,912	9,394,470	**30,038,801**	13,058,008	**43.5**	7,006,835	**12,946,680**	7,436,748	**57.4**	2,387,635	**17,092,121**	5,621,260	**32.9**
		G	M. D. DE SANAGORAN	15,459	15,538	18,413,923	**30,864,612**	18,012,347	**58.4**	8,021,601	**9,199,377**	5,716,460	**62.1**	10,392,322	**21,665,235**	12,295,886	**56.8**
		G	M. D. DE SARIN	10,130	10,156	10,919,784	**17,210,088**	6,941,741	**40.3**	6,045,849	**7,162,467**	3,873,152	**54.1**	4,873,935	**10,047,621**	3,068,590	**30.5**
		G	M. D. DE SARTIMBAMBA	14,888	14,958	12,036,869	**23,083,339**	12,822,873	**55.6**	7,553,830	**9,002,758**	5,710,331	**63.4**	4,483,039	**14,080,581**	7,112,542	**50.5**
	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,652	20,689	60,474,171	**86,577,552**	37,074,667	**42.8**	22,681,742	**25,330,403**	17,228,280	**68.0**	37,792,429	**61,247,149**	19,846,387	**32.4**
		F	M. D. DE ANGASMARCA	4,669	4,605	8,217,275	**20,146,392**	6,655,365	**33.0**	3,241,006	**3,975,050**	2,059,409	**51.8**	4,976,269	**16,171,342**	4,595,957	**28.4**
		F	M. D. DE CACHICADAN	5,507	5,447	8,734,861	**16,855,655**	8,175,219	**48.5**	4,060,413	**5,116,656**	3,240,529	**63.3**	4,674,448	**11,738,999**	4,934,689	**42.0**
		F	M. D. DE MOLLEBAMBA	1,813	1,805	3,844,061	**7,195,501**	3,549,092	**49.3**	1,293,723	**1,524,368**	1,054,050	**69.1**	2,550,338	**5,671,133**	2,495,042	**44.0**
		G	M. D. DE MOLLEPATA	2,341	2,320	4,938,745	**15,736,244**	4,604,704	**29.3**	1,689,676	**2,112,366**	1,328,448	**62.9**	3,249,069	**13,623,878**	3,276,256	**24.0**
		F	M. D. DE QUIRUVILCA	13,627	13,601	25,331,750	**57,058,301**	21,489,216	**37.7**	7,135,623	**8,170,950**	5,048,154	**61.8**	18,196,127	**48,887,351**	16,441,062	**33.6**
		G	M. D. DE SANTA CRUZ CHUCA	2,994	2,980	7,223,350	**15,020,977**	4,359,907	**29.0**	2,146,352	**2,793,802**	1,382,100	**49.5**	5,076,998	**12,227,175**	2,977,807	**24.4**
		G	M. D. DE SITABAMBA	3,663	3,657	3,498,525	**19,739,932**	4,824,780	**24.4**	2,356,104	**2,594,256**	1,568,047	**60.4**	1,142,421	**17,145,676**	3,256,733	**19.0**
	GRAN CHIMU	B	M. P. DE GRAN CHIMU-CASCAS	14,462	14,490	16,708,236	**25,432,422**	13,149,758	**51.7**	12,439,754	**14,740,488**	9,829,544	**66.7**	4,268,482	**10,691,934**	3,320,214	**31.1**
		G	M. D. DE LUCMA	4,651	4,601	10,030,227	**17,173,630**	3,069,916	**17.9**	2,114,927	**3,378,868**	1,713,307	**50.7**	7,915,300	**13,794,762**	1,356,609	**9.8**
		G	M. D. DE MARMOT	2,619	2,631	1,865,812	**4,334,306**	2,479,653	**57.2**	1,373,883	**1,635,681**	1,033,080	**63.2**	491,929	**2,698,625**	1,446,573	**53.6**
		G	M. D. DE SAYAPULLO	6,163	6,080	5,963,953	**12,698,090**	3,043,001	**24.0**	2,959,252	**4,956,615**	2,082,066	**42.0**	3,004,701	**7,741,475**	960,935	**12.4**
	VIRU	A	M. P. DE VIRU	61,934	62,551	64,256,102	**117,627,422**	51,341,981	**43.6**	34,527,745	**42,026,499**	23,862,533	**56.8**	29,728,357	**75,600,923**	27,479,449	**36.3**
		E	M. D. DE CHAO	44,915	45,930	28,329,328	**38,099,663**	15,684,031	**41.2**	21,417,871	**24,313,281**	13,600,213	**55.9**	6,911,457	**13,786,382**	2,083,818	**15.1**
		E	M. D. DE GUADALUPITO	8,145	8,229	3,833,378	**11,143,811**	4,479,022	**40.2**	3,427,247	**4,766,021**	2,445,326	**51.3**	406,131	**6,377,790**	2,033,697	**31.9**
	TOTAL DEPARTAMENTO			**2,155,943**	**2,181,593**	**1,532,646,449**	**2,868,938,752**	**1,290,530,374**	**45.0**	**1,024,620,586**	**1,214,838,034**	**705,275,275**	**58.1**	**508,025,863**	**1,654,100,718**	**585,255,100**	**35.4**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	298,094	299,442	199,731,612	**208,298,090**	123,975,428	**59.5**	174,943,484	**171,833,949**	101,590,671	**59.1**	24,788,128	**36,464,141**	22,384,757	**61.4**
		E	M. D. DE CHONGOYAPE	20,252	20,327	5,105,763	**7,769,897**	4,257,491	**54.8**	5,005,763	**5,327,090**	3,719,620	**69.8**	100,000	**2,442,807**	537,872	**22.0**
		E	M. D. DE ETEN	14,054	14,218	3,030,052	**13,890,559**	6,590,743	**47.4**	2,867,446	**3,467,098**	2,226,152	**64.2**	162,606	**10,423,461**	4,364,591	**41.9**
		E	M. D. DE ETEN PUERTO	2,489	2,493	1,520,780	**4,547,383**	1,711,462	**37.6**	1,520,780	**1,810,344**	1,285,748	**71.0**	0	**2,737,039**	425,714	**15.6**
		D	M. D. DE LEONARDO ORTIZ	168,913	169,479	55,189,569	**89,118,399**	51,492,549	**57.8**	50,117,748	**50,529,756**	30,630,019	**60.6**	5,071,821	**38,588,643**	20,862,529	**54.1**
		D	M. D. DE LA VICTORIA	102,844	103,490	41,771,570	**64,488,453**	34,008,578	**52.7**	25,063,943	**27,784,433**	15,474,116	**55.7**	16,707,627	**36,704,020**	18,534,461	**50.5**
		E	M. D. DE LAGUNAS	11,323	11,396	12,524,240	**20,348,529**	10,009,418	**49.2**	3,167,679	**3,523,282**	2,469,934	**70.1**	9,356,561	**16,825,247**	7,539,483	**44.8**
		D	M. D. DE MONSEFU	37,104	37,379	11,606,522	**17,261,273**	9,719,876	**56.3**	8,945,735	**13,156,719**	6,999,721	**53.2**	2,660,787	**4,104,554**	2,720,155	**66.3**
		E	M. D. DE NUEVA ARICA	2,576	2,581	1,973,458	**9,919,052**	2,052,504	**20.7**	1,071,294	**1,578,820**	1,132,503	**71.7**	902,164	**8,340,232**	920,001	**11.0**
		E	M. D. DE OYOTUN	8,154	8,117	2,574,207	**18,385,917**	12,264,469	**66.7**	1,960,744	**2,707,355**	1,523,233	**56.3**	613,463	**15,678,562**	10,741,236	**68.5**
		E	M. D. DE PICSI	15,474	15,611	6,321,195	**8,518,108**	6,132,442	**72.0**	2,778,423	**3,326,853**	2,611,089	**78.5**	3,542,772	**5,191,255**	3,521,353	**67.8**
		D	M. D. DE PIMENTEL	54,654	55,038	34,110,637	**47,018,271**	21,526,894	**45.8**	24,228,043	**27,197,278**	16,747,046	**61.6**	9,882,594	**19,820,993**	4,779,848	**24.1**
		E	M. D. DE REQUE	19,038	19,272	4,781,416	**6,836,304**	4,357,238	**63.7**	4,535,564	**5,341,914**	3,886,136	**72.7**	245,852	**1,494,390**	471,102	**31.5**
		E	M. D. DE SANTA ROSA	15,006	15,217	3,331,022	**6,646,363**	3,953,583	**59.5**	2,997,524	**3,687,213**	2,109,536	**57.2**	333,498	**2,959,150**	1,844,047	**62.3**
		E	M. D. DE ZAÑA	12,841	12,899	4,993,079	**16,513,850**	8,343,521	**50.5**	2,914,857	**3,689,544**	2,659,183	**72.1**	2,078,222	**12,824,306**	5,684,338	**44.3**
		E	M. D. DE CAYALTI	14,659	14,481	4,100,106	**10,142,511**	4,494,988	**44.3**	3,486,038	**3,765,388**	2,758,527	**73.3**	614,068	**6,377,123**	1,736,461	**27.2**
		E	M. D. DE PATAPO	26,510	26,753	6,131,331	**22,422,017**	6,124,563	**27.3**	4,994,772	**5,562,253**	3,269,751	**58.8**	1,136,559	**16,859,764**	2,854,812	**16.9**
		D	M. D. DE POMALCA	28,364	28,570	5,740,635	**7,124,305**	4,369,051	**61.3**	5,383,365	**5,718,611**	4,252,619	**74.4**	357,270	**1,405,694**	116,432	**8.3**
		E	M. D. DE PUCALA	9,087	9,092	3,499,957	**7,443,176**	5,339,322	**71.7**	1,998,769	**2,358,358**	1,584,769	**67.2**	1,501,188	**5,084,818**	3,754,553	**73.8**
		D	M. D. DE TUMAN	30,514	30,612	8,437,972	**10,699,000**	7,159,460	**66.9**	5,177,134	**6,531,377**	4,563,347	**69.9**	3,260,838	**4,167,623**	2,596,114	**62.3**
	FERREÑAFE	A	M. P. DE FERREÑAFE	39,234	39,435	29,530,219	**52,242,140**	28,040,823	**53.7**	23,569,881	**27,333,427**	18,905,368	**69.2**	5,960,338	**24,908,713**	9,135,455	**36.7**
		G	M. D. DE KAÑARIS	11,735	11,602	7,061,653	**12,496,518**	5,746,720	**46.0**	4,961,437	**5,232,891**	3,489,851	**66.7**	2,100,216	**7,263,627**	2,256,869	**31.1**
		G	M. D. DE INCAHUASI	15,355	15,365	10,744,432	**14,545,215**	7,166,493	**49.3**	5,995,520	**5,859,245**	4,292,617	**73.3**	4,748,912	**8,685,970**	2,873,875	**33.1**
		F	M. D. DE MESONES MURO	4,229	4,234	4,251,561	**5,870,187**	2,775,730	**47.3**	3,362,747	**3,440,827**	2,061,247	**59.9**	888,814	**2,429,360**	714,483	**29.4**
		F	M. D. DE PITIPO	22,394	22,417	12,300,627	**26,608,575**	11,041,260	**41.5**	10,452,838	**10,786,498**	6,287,890	**58.3**	1,847,789	**15,822,077**	4,753,370	**30.0**
		D	M. D. DE PUEBLO NUEVO	16,272	16,308	5,184,380	**10,346,598**	4,616,634	**44.6**	3,917,502	**4,790,957**	3,294,158	**68.8**	1,266,878	**5,555,641**	1,322,476	**23.8**
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	88,933	90,725	112,196,260	**142,374,099**	63,393,549	**44.5**	83,283,087	**83,508,233**	48,586,073	**58.2**	28,913,173	**58,865,866**	14,807,475	**25.2**
		G	M. D. DE CHOCHOPE	1,757	1,792	1,864,927	**3,497,197**	2,123,749	**60.7**	1,517,592	**1,753,475**	1,195,513	**68.2**	347,335	**1,743,722**	928,236	**53.2**
		F	M. D. DE ILLIMO	9,728	9,757	11,689,740	**27,994,743**	9,861,303	**35.2**	4,115,498	**5,734,170**	3,394,444	**59.2**	7,574,242	**22,260,573**	6,466,859	**29.1**
		F	M. D. DE JAYANCA	21,260	21,497	13,820,599	**16,924,393**	9,750,384	**57.6**	8,397,790	**9,080,069**	5,955,188	**65.6**	5,422,809	**7,844,324**	3,795,196	**48.4**
		F	M. D. DE MOCHUMI	21,625	21,999	13,959,522	**22,695,699**	9,777,573	**43.1**	8,931,993	**8,703,376**	5,706,005	**65.6**	5,027,529	**13,992,323**	4,071,568	**29.1**
		G	M. D. DE MORROPE	60,153	60,944	29,321,412	**46,817,864**	17,350,208	**37.1**	20,711,906	**24,006,612**	13,780,467	**57.4**	8,609,506	**22,811,252**	3,569,741	**15.6**
		F	M. D. DE MOTUPE	37,788	38,558	21,848,121	**27,726,547**	14,891,298	**53.7**	14,760,576	**16,317,966**	10,141,195	**62.1**	7,087,545	**11,408,581**	4,750,103	**41.6**
		G	M. D. DE OLMOS	59,666	60,447	36,224,568	**65,969,102**	19,452,453	**29.5**	20,699,966	**22,729,932**	12,881,079	**56.7**	15,524,602	**43,239,170**	6,571,374	**15.2**
		F	M. D. DE PACORA	9,915	10,130	4,588,408	**11,610,439**	3,659,839	**31.5**	3,811,329	**4,922,163**	3,248,730	**66.0**	777,079	**6,688,276**	411,109	**6.1**
		G	M. D. DE SALAS	13,963	14,006	7,269,433	**16,734,496**	11,122,287	**66.5**	5,629,302	**6,562,272**	4,576,877	**69.7**	1,640,131	**10,172,224**	6,545,410	**64.3**
		E	M. D. DE SAN JOSE	20,334	20,856	6,681,083	**11,090,744**	5,303,215	**47.8**	4,851,571	**5,943,681**	3,530,685	**59.4**	1,829,512	**5,147,063**	1,772,531	**34.4**
		F	M. D. DE TUCUME	26,010	26,319	16,741,739	**21,825,620**	11,191,421	**51.3**	10,970,502	**12,235,766**	7,943,821	**64.9**	5,771,237	**9,589,854**	3,247,600	**33.9**
	TOTAL DEPARTAMENTO			**1,372,301**	**1,382,858**	**761,753,807**	**1,134,761,633**	**565,148,522**	**49.8**	**573,100,142**	**607,839,195**	**370,764,929**	**61.0**	**188,653,665**	**526,922,438**	**194,383,593**	**36.9**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	LIMA	A	M. P. DE LIMA (CERCADO)	265,503	265,003	2,221,018,233	**2,870,452,827**	1,608,590,232	**56.0**	1,495,767,479	**1,643,453,421**	890,697,567	**54.2**	725,250,754	**1,226,999,406**	717,892,665	**58.5**
		C	M. D. DE ANCON	104,552	108,912	36,699,293	**47,021,002**	26,203,694	**55.7**	30,206,394	**31,914,496**	21,362,175	**66.9**	6,492,899	**15,106,506**	4,841,520	**32.0**
		C	M. D. DE ATE - VITARTE	743,517	756,613	280,748,811	**358,269,184**	199,424,128	**55.7**	239,151,468	**246,123,043**	146,230,935	**59.4**	41,597,343	**112,146,141**	53,193,192	**47.4**
		C	M. D. DE BARRANCO	37,214	37,459	51,876,969	**58,172,065**	38,717,822	**66.6**	50,476,969	**54,584,188**	37,834,138	**69.3**	1,400,000	**3,587,877**	883,683	**24.6**
		C	M. D. DE BREÑA	97,746	98,563	47,618,026	**51,961,800**	31,809,969	**61.2**	45,744,526	**48,944,993**	31,740,170	**64.8**	1,873,500	**3,016,807**	69,799	**2.3**
		C	M. D. DE CARABAYLLO	458,341	469,806	148,417,544	**189,408,607**	110,261,312	**58.2**	114,447,242	**126,299,523**	85,534,577	**67.7**	33,970,302	**63,109,084**	24,726,734	**39.2**
		C	M. D. DE CHACLACAYO	46,394	46,824	23,483,518	**31,253,720**	15,880,057	**50.8**	21,164,806	**27,298,078**	14,328,036	**52.5**	2,318,712	**3,955,642**	1,552,020	**39.2**
		C	M. D. DE CHORRILLOS	380,313	384,444	172,236,989	**180,250,265**	106,498,369	**59.1**	153,725,983	**155,389,391**	95,116,878	**61.2**	18,511,006	**24,860,874**	11,381,491	**45.8**
		C	M. D. DE CIENEGUILLA	41,816	42,353	45,156,633	**52,653,698**	27,203,628	**51.7**	32,961,292	**34,990,268**	20,894,516	**59.7**	12,195,341	**17,663,430**	6,309,112	**35.7**
		C	M. D. DE COMAS	600,307	604,186	185,508,858	**216,255,606**	126,493,029	**58.5**	161,126,395	**163,074,174**	98,951,278	**60.7**	24,382,463	**53,181,432**	27,541,752	**51.8**
		C	M. D. DE EL AGUSTINO	240,130	243,679	83,249,393	**109,589,881**	63,625,173	**58.1**	62,498,807	**67,291,502**	42,626,958	**63.3**	20,750,586	**42,298,379**	20,998,215	**49.6**
		C	M. D. DE INDEPENDENCIA	235,535	237,983	92,779,540	**104,666,905**	71,731,496	**68.5**	88,098,957	**93,351,301**	67,871,424	**72.7**	4,680,583	**11,315,604**	3,860,072	**34.1**
		C	M. D. DE JESUS MARIA	86,967	87,980	100,304,156	**107,571,025**	70,351,809	**65.4**	96,420,679	**101,740,644**	67,157,910	**66.0**	3,883,477	**5,830,381**	3,193,899	**54.8**
		C	M. D. DE LA MOLINA	170,998	172,914	169,250,730	**296,289,688**	148,160,387	**50.0**	163,798,691	**171,173,539**	111,535,037	**65.2**	5,452,039	**125,116,149**	36,625,350	**29.3**
		C	M. D. DE LA VICTORIA	190,612	190,925	231,695,526	**240,545,503**	146,538,196	**60.9**	223,016,752	**210,797,149**	131,335,050	**62.3**	8,678,774	**29,748,354**	15,203,145	**51.1**
		C	M. D. DE LINCE	64,730	65,739	58,752,385	**60,599,199**	37,902,643	**62.5**	55,752,385	**56,574,993**	36,813,422	**65.1**	3,000,000	**4,024,206**	1,089,221	**27.1**
		C	M. D. DE LOS OLIVOS	368,511	371,673	143,489,616	**152,391,058**	93,465,531	**61.3**	132,791,421	**131,685,898**	85,153,887	**64.7**	10,698,195	**20,705,160**	8,311,644	**40.1**
		C	M. D. DE LURIGANCHO (CHOSICA).	327,438	335,442	138,599,660	**171,610,935**	105,241,252	**61.3**	106,031,611	**109,360,429**	75,360,323	**68.9**	32,568,049	**62,250,506**	29,880,930	**48.0**
		C	M. D. DE LURIN	120,575	122,750	108,470,723	**125,937,557**	85,671,750	**68.0**	99,603,918	**91,518,715**	67,116,446	**73.3**	8,866,805	**34,418,842**	18,555,305	**53.9**
		C	M. D. DE MAGDALENA DEL MAR	71,558	72,819	83,675,891	**112,056,507**	59,910,227	**53.5**	79,207,382	**87,517,140**	50,974,036	**58.2**	4,468,509	**24,539,367**	8,936,191	**36.4**
		C	M. D. DE PUEBLO LIBRE	102,707	104,412	70,539,813	**75,883,275**	48,635,045	**64.1**	63,410,250	**65,242,372**	43,723,604	**67.0**	7,129,563	**10,640,903**	4,911,441	**46.2**
		C	M. D. DE MIRAFLORES	120,252	122,493	286,901,451	**342,832,174**	208,747,557	**60.9**	264,842,935	**311,612,823**	199,790,035	**64.1**	22,058,516	**31,219,351**	8,957,522	**28.7**
		C	M. D. DE PACHACAMAC	167,211	172,188	89,950,957	**112,507,065**	51,837,672	**46.1**	65,524,674	**75,847,513**	40,970,987	**54.0**	24,426,283	**36,659,552**	10,866,685	**29.6**
		C	M. D. DE PUCUSANA	18,906	19,321	22,011,668	**24,324,387**	11,813,651	**48.6**	18,611,668	**19,147,897**	10,377,301	**54.2**	3,400,000	**5,176,490**	1,436,350	**27.7**
		C	M. D. DE PUENTE PIEDRA	435,888	443,763	131,550,658	**159,288,641**	107,943,943	**67.8**	108,251,149	**121,875,949**	89,864,609	**73.7**	23,299,509	**37,412,692**	18,079,334	**48.3**
		C	M. D. DE PUNTA HERMOSA	25,288	25,892	29,537,648	**37,894,233**	21,010,135	**55.4**	24,828,733	**26,988,568**	16,296,880	**60.4**	4,708,915	**10,905,665**	4,713,254	**43.2**
		C	M. D. DE PUNTA NEGRA	9,625	9,907	13,971,089	**15,118,163**	9,177,110	**60.7**	10,552,441	**11,381,838**	7,842,222	**68.9**	3,418,648	**3,736,325**	1,334,888	**35.7**
		C	M. D. DE RIMAC	186,404	187,556	63,657,108	**73,744,792**	50,117,034	**68.0**	56,477,524	**58,493,587**	42,787,839	**73.2**	7,179,584	**15,251,205**	7,329,196	**48.1**
		C	M. D. DE SAN BARTOLO	10,071	10,348	11,901,177	**13,570,299**	6,726,108	**49.6**	10,532,750	**11,150,304**	6,402,340	**57.4**	1,368,427	**2,419,995**	323,768	**13.4**
		C	M. D. DE SAN BORJA	135,613	137,130	170,133,062	**177,842,256**	106,031,719	**59.6**	165,133,062	**166,904,706**	102,748,583	**61.6**	5,000,000	**10,937,550**	3,283,136	**30.0**
		C	M. D. DE SAN ISIDRO	71,527	72,204	301,152,912	**321,931,250**	184,449,694	**57.3**	266,183,190	**285,813,518**	169,050,536	**59.1**	34,969,722	**36,117,732**	15,399,158	**42.6**
		C	M. D. SAN JUAN DE LURIGANCHO	1,282,635	1,300,785	362,837,930	**441,817,824**	246,797,794	**55.9**	331,066,446	**372,518,426**	216,724,864	**58.2**	31,771,484	**69,299,398**	30,072,931	**43.4**
		C	M. D. SAN JUAN DE MIRAFLORES	433,709	437,390	152,471,966	**176,349,783**	112,053,464	**63.5**	121,014,579	**128,260,764**	82,988,074	**64.7**	31,457,387	**48,089,019**	29,065,390	**60.4**
		C	M. D. DE SAN LUIS	56,875	57,055	36,685,228	**39,859,575**	26,027,907	**65.3**	34,576,498	**36,690,815**	25,353,447	**69.1**	2,108,730	**3,168,760**	674,460	**21.3**
		C	M. D. DE SAN MARTIN DE PORRES	802,774	812,733	219,999,735	**272,991,084**	149,567,045	**54.8**	190,656,579	**212,028,147**	129,038,824	**60.9**	29,343,156	**60,962,937**	20,528,221	**33.7**
		C	M. D. DE SAN MIGUEL	189,947	192,938	122,002,521	**137,856,691**	88,437,120	**64.2**	113,628,014	**123,659,158**	84,547,099	**68.4**	8,374,507	**14,197,533**	3,890,021	**27.4**
		C	M. D. DE SANTA ANITA	233,865	235,773	98,477,981	**122,476,136**	65,224,875	**53.3**	84,053,049	**94,735,627**	48,607,214	**51.3**	14,424,932	**27,740,509**	16,617,660	**59.9**
		C	M. D. DE SANTA MARIA DEL MAR	1,314	1,349	11,728,692	**14,786,593**	7,078,589	**47.9**	9,514,291	**11,657,124**	6,898,931	**59.2**	2,214,401	**3,129,469**	179,659	**5.7**
		C	M. D. DE SANTA ROSA	48,300	50,366	15,528,019	**23,930,326**	13,856,555	**57.9**	11,978,020	**13,469,422**	7,571,935	**56.2**	3,549,999	**10,460,904**	6,284,620	**60.1**
		C	M. D. DE SANTIAGO DE SURCO	437,028	442,660	372,633,642	**403,240,036**	294,963,176	**73.1**	347,504,036	**368,557,344**	269,469,885	**73.1**	25,129,606	**34,682,692**	25,493,291	**73.5**
		C	M. D. DE SURQUILLO	105,004	105,824	71,712,287	**86,405,688**	40,938,614	**47.4**	62,983,607	**69,312,049**	38,058,676	**54.9**	8,728,680	**17,093,639**	2,879,938	**16.8**
		C	M. D. DE VILLA EL SALVADOR	442,292	445,521	160,435,375	**212,066,484**	126,215,587	**59.5**	115,489,857	**123,642,886**	74,132,561	**60.0**	44,945,518	**88,423,598**	52,083,026	**58.9**
		C	M. D. DE VILLA MARIA TRIUNFO	462,141	466,419	137,834,900	**180,037,306**	97,446,581	**54.1**	87,012,836	**117,214,562**	69,782,347	**59.5**	50,822,064	**62,822,744**	27,664,234	**44.0**

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	BARRANCA	A	M. P. DE BARRANCA	78,605	80,131	53,330,529	**66,301,953**	38,767,491	**58.5**	46,478,473	**50,060,480**	31,465,571	**62.9**	6,852,056	**16,241,473**	7,301,921	**45.0**
		D	M. D. DE PARAMONGA	21,310	21,261	8,695,244	**13,043,889**	7,160,979	**54.9**	7,444,989	**8,735,925**	5,144,261	**58.9**	1,250,255	**4,307,964**	2,016,717	**46.8**
		E	M. D. DE PATIVILCA	18,614	18,811	7,043,870	**10,161,790**	4,700,966	**46.3**	5,453,682	**5,665,497**	3,547,755	**62.6**	1,590,188	**4,496,293**	1,153,211	**25.6**
		D	M. D. DE SUPE	28,685	29,416	11,206,918	**24,242,432**	11,694,451	**48.2**	8,387,452	**11,844,978**	8,433,102	**71.2**	2,819,466	**12,397,454**	3,261,350	**26.3**
		D	M. D. DE SUPE PUERTO	14,488	14,727	5,537,331	**9,765,403**	4,635,671	**47.5**	4,114,196	**5,314,859**	2,864,034	**53.9**	1,423,135	**4,450,544**	1,771,637	**39.8**
	CAJATAMBO	B	M. P. DE CAJATAMBO	1,816	1,789	2,768,110	**6,301,039**	3,967,818	**63.0**	2,285,436	**2,810,772**	1,873,533	**66.7**	482,674	**3,490,267**	2,094,285	**60.0**
		E	M. D. DE COPA	801	791	899,391	**1,364,373**	404,057	**29.6**	664,871	**718,380**	383,457	**53.4**	234,520	**645,993**	20,600	**3.2**
		G	M. D. DE GORGOR	1,484	1,458	1,138,735	**3,186,043**	1,969,470	**61.8**	883,008	**1,262,681**	784,573	**62.1**	255,727	**1,923,362**	1,184,897	**61.6**
		F	M. D. DE HUANCAPON	872	859	792,314	**2,266,167**	1,110,135	**49.0**	627,276	**832,504**	499,631	**60.0**	165,038	**1,433,663**	610,503	**42.6**
		F	M. D. DE MANAS	934	926	1,022,327	**2,430,796**	1,272,372	**52.3**	867,149	**1,389,646**	1,033,522	**74.4**	155,178	**1,041,150**	238,850	**22.9**
	CANTA	B	M. P. DE CANTA	2,186	2,174	4,359,049	**4,993,288**	2,419,223	**48.5**	3,647,130	**3,999,194**	1,974,574	**49.4**	711,919	**994,094**	444,649	**44.7**
		F	M. D. DE ARAHUAY	549	541	639,199	**6,194,460**	427,308	**6.9**	572,362	**1,031,734**	424,808	**41.2**	66,837	**5,162,726**	2,500	**0.0**
		E	M. D. DE HUAMANTANGA	596	587	1,087,335	**1,573,022**	1,053,723	**67.0**	949,028	**895,150**	558,610	**62.4**	138,307	**677,872**	495,113	**73.0**
		E	M. D. DE HUAROS	731	725	730,767	**1,720,868**	970,560	**56.4**	426,572	**803,194**	594,569	**74.0**	304,195	**917,674**	375,991	**41.0**
		E	M. D. DE LACHAQUI	835	826	719,906	**1,883,898**	1,130,461	**60.0**	577,994	**1,222,733**	892,593	**73.0**	141,912	**661,165**	237,868	**36.0**
		E	M. D. DE SAN BUENAVENTURA	619	624	623,858	**1,196,079**	745,156	**62.3**	577,895	**950,668**	712,229	**74.9**	45,963	**245,411**	32,928	**13.4**
		F	M. D. DE SANTA ROSA DE QUIVES	5,728	5,697	6,762,805	**8,741,003**	6,305,689	**72.1**	3,603,847	**3,215,122**	2,198,818	**68.4**	3,158,958	**5,525,881**	4,106,870	**74.3**
	CAÑETE	A	M. P. DE CAÑETE - SAN VICENTE	67,627	69,540	73,928,376	**106,799,715**	50,893,471	**47.7**	51,244,513	**58,484,720**	33,913,031	**58.0**	22,683,863	**48,314,995**	16,980,440	**35.1**
		E	M. D. DE ASIA	11,909	12,198	32,714,507	**41,013,791**	21,641,289	**52.8**	29,967,624	**32,113,477**	19,220,875	**59.9**	2,746,883	**8,900,314**	2,420,414	**27.2**
		F	M. D. DE CALANGO	2,473	2,493	2,211,775	**7,373,003**	3,235,490	**43.9**	1,817,093	**2,130,208**	1,374,791	**64.5**	394,682	**5,242,795**	1,860,699	**35.5**
		E	M. D. DE CERRO AZUL	10,654	11,095	14,730,670	**27,275,604**	18,418,401	**67.5**	12,131,884	**11,699,159**	6,682,282	**57.1**	2,598,786	**15,576,445**	11,736,119	**75.3**
		E	M. D. DE CHILCA	28,336	29,473	44,318,480	**58,559,987**	31,127,647	**53.2**	34,929,829	**35,420,882**	20,127,475	**56.8**	9,388,651	**23,139,105**	11,000,173	**47.5**
		F	M. D. DE COAYLLO	1,151	1,179	3,293,378	**5,850,183**	1,806,944	**30.9**	2,187,707	**3,084,863**	1,711,328	**55.5**	1,105,671	**2,765,320**	95,616	**3.5**
		D	M. D. DE IMPERIAL	40,656	41,235	19,552,285	**30,929,208**	18,402,592	**59.5**	14,742,060	**15,489,912**	9,362,747	**60.4**	4,810,225	**15,439,296**	9,039,845	**58.6**
		E	M. D. DE LUNAHUANA	3,921	3,901	4,070,397	**7,253,075**	3,665,492	**50.5**	3,545,861	**4,068,812**	2,330,727	**57.3**	524,536	**3,184,263**	1,334,765	**41.9**
		D	M. D. DE MALA	36,780	37,539	21,388,055	**41,536,392**	21,935,787	**52.8**	15,430,432	**19,074,148**	12,707,023	**66.6**	5,957,623	**22,462,244**	9,228,764	**41.1**
		E	M. D. DE NUEVO IMPERIAL	32,838	33,939	35,660,003	**54,237,217**	25,927,962	**47.8**	9,799,440	**11,956,247**	6,923,401	**57.9**	25,860,563	**42,280,970**	19,004,561	**44.9**
		F	M. D. DE PACARAN	1,767	1,790	1,767,219	**3,905,022**	2,066,608	**52.9**	1,480,205	**1,607,163**	921,941	**57.4**	287,014	**2,297,859**	1,144,667	**49.8**
		E	M. D. DE QUILMANA	17,285	17,554	10,619,438	**15,526,060**	7,831,551	**50.4**	9,484,283	**10,398,442**	7,013,590	**67.4**	1,135,155	**5,127,618**	817,961	**16.0**
		E	M. D. DE SAN ANTONIO	5,049	5,154	19,943,322	**23,849,114**	8,955,979	**37.6**	17,633,132	**17,751,563**	7,964,055	**44.9**	2,310,190	**6,097,551**	991,924	**16.3**
		E	M. D. DE SAN LUIS	13,616	13,743	6,700,319	**11,533,820**	5,569,405	**48.3**	4,809,666	**5,619,615**	3,787,420	**67.4**	1,890,653	**5,914,205**	1,781,984	**30.1**
		E	M. D. SANTA CRUZ DE FLORES	3,465	3,534	5,455,465	**7,040,393**	4,034,265	**57.3**	3,343,580	**3,659,838**	2,339,490	**63.9**	2,111,885	**3,380,555**	1,694,776	**50.1**
		F	M. D. DE ZUÑIGA	1,265	1,256	1,753,298	**5,589,685**	1,273,923	**22.8**	1,271,565	**1,522,124**	624,935	**41.1**	481,733	**4,067,561**	648,988	**16.0**
	HUARAL	A	M. P. DE HUARAL	114,661	116,965	88,880,854	**151,996,982**	63,600,025	**41.8**	61,194,963	**79,486,048**	42,433,980	**53.4**	27,685,891	**72,510,934**	21,166,045	**29.2**
		E	M. D. DE ATAVILLOS ALTO	622	617	2,521,748	**5,446,424**	2,621,486	**48.1**	965,729	**1,663,663**	1,105,535	**66.5**	1,556,019	**3,782,761**	1,515,951	**40.1**
		E	M. D. DE ATAVILLOS BAJO	756	742	1,588,780	**3,776,433**	1,920,770	**50.9**	713,456	**877,707**	501,169	**57.1**	875,324	**2,898,726**	1,419,602	**49.0**
		E	M. D. DE AUCALLAMA	23,943	24,609	14,843,174	**26,602,660**	11,563,437	**43.5**	9,347,877	**13,545,391**	7,705,272	**56.9**	5,495,297	**13,057,269**	3,858,165	**29.5**
		D	M. D. DE CHANCAY	65,886	67,153	40,651,561	**60,761,633**	33,140,335	**54.5**	28,751,561	**35,485,113**	24,069,899	**67.8**	11,900,000	**25,276,520**	9,070,436	**35.9**
		F	M. D. DE IHUARI	1,858	1,841	2,948,375	**5,699,705**	2,790,718	**49.0**	1,505,352	**2,063,748**	1,626,197	**78.8**	1,443,023	**3,635,957**	1,164,520	**32.0**
		E	M. D. DE LAMPIAN	277	275	1,329,307	**3,686,137**	1,771,684	**48.1**	726,062	**1,260,678**	947,123	**75.1**	603,245	**2,425,459**	824,561	**34.0**
		E	M. D. DE PACARAOS	1,451	1,515	2,466,552	**7,267,653**	3,190,110	**43.9**	1,228,925	**1,808,179**	994,655	**55.0**	1,237,627	**5,459,474**	2,195,455	**40.2**
		E	M. D. DE SAN MIGUEL DE ACOS	610	607	1,508,365	**3,689,484**	1,863,070	**50.5**	752,475	**1,514,767**	1,165,858	**77.0**	755,890	**2,174,717**	697,212	**32.1**
		F	M. D. SANTA CRUZ DE ANDAMARCA	696	686	2,121,095	**6,600,670**	3,841,537	**58.2**	871,211	**1,051,688**	626,088	**59.5**	1,249,884	**5,548,982**	3,215,449	**57.9**
		F	M. D. DE SUMBILCA	641	637	1,816,139	**5,407,041**	2,675,569	**49.5**	969,554	**1,525,633**	1,039,223	**68.1**	846,585	**3,881,408**	1,636,346	**42.2**
		E	M. D. DE 27 NOVIEMBRE	348	341	1,425,099	**2,769,480**	1,489,817	**53.8**	1,275,099	**852,735**	663,445	**77.8**	150,000	**1,916,745**	826,372	**43.1**

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,856	3,824	25,823,395	**30,502,996**	14,018,515	**46.0**	21,673,912	**24,867,194**	12,696,050	**51.1**	4,149,483	**5,635,802**	1,322,465	**23.5**
		G	M. D. DE ANTIOQUIA	1,123	1,101	1,852,390	**4,327,962**	2,721,034	**62.9**	1,469,174	**1,666,557**	989,269	**59.4**	383,216	**2,661,405**	1,731,765	**65.1**
		E	M. D. DE CALLAHUANCA	583	567	1,807,208	**2,371,900**	1,215,505	**51.2**	1,324,287	**1,578,065**	1,063,502	**67.4**	482,921	**793,835**	152,003	**19.1**
		E	M. D. DE CARAMPOMA	291	286	1,389,443	**3,426,899**	2,348,800	**68.5**	970,614	**1,826,859**	1,422,334	**77.9**	418,829	**1,600,040**	926,466	**57.9**
		F	M. D. DE CHICLA	2,609	2,490	6,316,676	**23,089,345**	10,391,138	**45.0**	2,271,581	**4,345,567**	2,480,170	**57.1**	4,045,095	**18,743,778**	7,910,967	**42.2**
		G	M. D. DE SAN JOSE - CUENCA	476	478	1,446,723	**2,373,293**	1,684,214	**71.0**	1,251,224	**1,376,401**	914,431	**66.4**	195,499	**996,892**	769,783	**77.2**
		E	M. D. DE HUACHUPAMPA	470	463	2,286,262	**3,167,326**	2,300,808	**72.6**	1,097,821	**2,022,549**	1,399,467	**69.2**	1,188,441	**1,144,777**	901,341	**78.7**
		E	M. D. DE HUANZA	674	662	2,482,766	**6,213,971**	4,374,916	**70.4**	778,634	**1,781,729**	1,245,861	**69.9**	1,704,132	**4,432,242**	3,129,055	**70.6**
		E	M. D. DE HUAROCHIRI	1,107	1,078	1,005,034	**1,804,305**	1,336,481	**74.1**	684,828	**1,169,828**	931,401	**79.6**	320,206	**634,477**	405,080	**63.8**
		F	M. D. DE LAHUAYTAMBO	513	501	880,363	**1,647,507**	957,476	**58.1**	639,604	**973,905**	616,188	**63.3**	240,759	**673,602**	341,288	**50.7**
		F	M. D. DE LANGA	752	736	1,040,501	**1,579,225**	786,859	**49.8**	699,916	**769,820**	639,326	**83.0**	340,585	**809,405**	147,533	**18.2**
		E	M. D. DE SAN PEDRO DE LARAOS	498	484	1,281,310	**1,879,685**	1,035,292	**55.1**	839,328	**841,860**	424,451	**50.4**	441,982	**1,037,825**	610,841	**58.9**
		G	M. D. DE MARIATANA	1,352	1,341	1,552,035	**2,955,295**	1,922,649	**65.1**	621,490	**1,054,811**	702,955	**66.6**	930,545	**1,900,484**	1,219,694	**64.2**
		E	M. D. DE RICARDO PALMA	6,792	6,811	4,289,994	**7,290,575**	4,544,159	**62.3**	2,764,825	**3,495,768**	2,935,916	**84.0**	1,525,169	**3,794,807**	1,608,243	**42.4**
		F	M. D. SAN ANDRES DE TUPICOCHA	1,174	1,146	1,227,780	**4,371,506**	3,183,526	**72.8**	774,152	**1,077,921**	690,152	**64.0**	453,628	**3,293,585**	2,493,373	**75.7**
		G	M. D. DE SAN ANTONIO	6,141	6,175	19,872,498	**30,422,323**	14,363,676	**47.2**	14,432,284	**16,707,955**	7,995,511	**47.9**	5,440,214	**13,714,368**	6,368,165	**46.4**
		F	M. D. DE SAN BARTOLOME	986	968	1,091,856	**1,787,772**	1,202,011	**67.2**	850,588	**1,024,175**	835,203	**81.5**	241,268	**763,597**	366,808	**48.0**
		E	M. D. DE SAN DAMIAN	1,026	1,006	1,382,664	**3,513,575**	1,010,354	**28.8**	658,938	**1,424,475**	641,953	**45.1**	723,726	**2,089,100**	368,401	**17.6**
		E	M. D. DE SAN JUAN DE IRIS	606	600	1,300,003	**2,371,866**	1,598,052	**67.4**	808,189	**1,264,453**	781,907	**61.8**	491,814	**1,107,413**	816,145	**73.7**
		E	M. D. SAN JUAN DE TANTARANCHE	314	307	801,823	**1,237,977**	643,167	**52.0**	585,718	**960,398**	594,167	**61.9**	216,105	**277,579**	49,000	**17.7**
		E	M. D. SAN LORENZO DE QUINTI	1,047	1,030	1,675,019	**3,170,146**	1,426,414	**45.0**	653,550	**1,125,388**	783,209	**69.6**	1,021,469	**2,044,758**	643,205	**31.5**
		E	M. D. DE SAN MATEO	3,687	3,641	4,128,937	**6,765,578**	2,474,792	**36.6**	2,289,162	**3,379,954**	1,910,220	**56.5**	1,839,775	**3,385,624**	564,572	**16.7**
		G	M. D. DE SAN MATEO OTAO	1,200	1,173	2,750,586	**4,353,165**	2,846,341	**65.4**	895,569	**1,361,485**	1,137,133	**83.5**	1,855,017	**2,991,680**	1,709,208	**57.1**
		E	M. D. DE SAN PEDRO DE CASTA	792	772	1,687,282	**2,252,466**	1,347,525	**59.8**	1,087,017	**1,357,083**	878,221	**64.7**	600,265	**895,383**	469,304	**52.4**
		E	M. D. SAN PEDRO DE HUANCAYRE	176	170	602,057	**996,563**	684,119	**68.6**	515,602	**517,037**	457,571	**88.5**	86,455	**479,526**	226,548	**47.2**
		G	M. D. DE SANGALLAYA	598	592	843,910	**1,431,580**	656,903	**45.9**	588,465	**643,211**	503,166	**78.2**	255,445	**788,369**	153,737	**19.5**
		E	M. D. STA. CRUZ DE COCACHACRA	2,651	2,653	1,566,642	**3,045,990**	1,244,915	**40.9**	1,062,997	**1,356,963**	913,170	**67.3**	503,645	**1,689,027**	331,744	**19.6**
		E	M. D. DE SANTA EULALIA	13,755	13,839	10,835,937	**17,484,463**	10,989,125	**62.9**	5,215,153	**5,706,671**	4,170,535	**73.1**	5,620,784	**11,777,792**	6,818,590	**57.9**
		E	M. D. SANTIAGO DE ANCHUCAYA	243	234	654,708	**1,093,368**	747,098	**68.3**	569,525	**925,496**	650,433	**70.3**	85,183	**167,872**	96,664	**57.6**
		E	M. D. SANTIAGO DE TUNA	317	308	745,486	**1,210,829**	546,039	**45.1**	608,026	**709,969**	486,039	**68.5**	137,460	**500,860**	60,000	**12.0**
		G	M. D. STO. DOMINGO DE OLLEROS	3,406	3,418	4,541,172	**6,979,302**	4,836,528	**69.3**	3,523,580	**5,938,576**	4,237,496	**71.4**	1,017,592	**1,040,726**	599,032	**57.6**
		F	M. D. DE SURCO	1,240	1,213	1,959,424	**2,822,003**	1,786,656	**63.3**	1,329,674	**1,651,424**	1,193,560	**72.3**	629,750	**1,170,579**	593,096	**50.7**
	HUAURA	A	M. P. DE HUAURA	78,039	80,253	61,855,672	**82,722,301**	47,028,860	**56.9**	49,771,285	**60,235,226**	34,310,312	**57.0**	12,084,387	**22,487,075**	12,718,549	**56.6**
		G	M. D. DE AMBAR	1,902	1,880	2,888,884	**5,358,252**	2,569,768	**48.0**	1,579,097	**1,762,371**	1,314,496	**74.6**	1,309,787	**3,595,881**	1,255,273	**34.9**
		D	M. D. DE CALETA DE CARQUIN	10,206	10,616	3,737,750	**8,140,728**	4,246,716	**52.2**	3,010,841	**3,608,567**	1,659,004	**46.0**	726,909	**4,532,161**	2,587,712	**57.1**
		F	M. D. DE CHECRAS	805	798	1,490,148	**2,457,878**	1,234,647	**50.2**	973,865	**1,281,270**	803,116	**62.7**	516,283	**1,176,608**	431,530	**36.7**
		D	M. D. DE HUALMAY	30,341	30,812	9,915,557	**13,213,570**	5,532,216	**41.9**	8,865,557	**9,697,605**	5,221,266	**53.8**	1,050,000	**3,515,965**	310,950	**8.8**
		D	M. D. DE HUAURA	40,220	41,153	15,114,262	**22,440,486**	11,103,871	**49.5**	13,666,433	**15,293,483**	10,536,029	**68.9**	1,447,829	**7,147,003**	567,843	**7.9**
		G	M. D. DE LEONCIO PRADO	2,007	2,029	1,466,486	**2,554,010**	998,372	**39.1**	1,082,737	**1,550,967**	677,558	**43.7**	383,749	**1,003,043**	320,815	**32.0**
		F	M. D. DE PACCHO	1,401	1,391	1,841,258	**3,005,241**	1,122,591	**37.4**	1,234,921	**1,464,997**	850,929	**58.1**	606,337	**1,540,244**	271,662	**17.6**
		F	M. D. DE SANTA LEONOR	829	847	2,784,992	**4,939,330**	1,309,675	**26.5**	1,330,563	**1,667,758**	857,846	**51.4**	1,454,429	**3,271,572**	451,828	**13.8**
		D	M. D. DE SANTA MARIA	42,130	42,861	19,268,864	**31,143,378**	12,503,344	**40.1**	16,243,239	**18,493,141**	11,090,187	**60.0**	3,025,625	**12,650,237**	1,413,157	**11.2**
		F	M. D. DE SAYAN	26,547	27,062	16,207,562	**26,635,875**	12,444,366	**46.7**	11,945,201	**13,658,805**	8,045,237	**58.9**	4,262,361	**12,977,070**	4,399,129	**33.9**
		E	M. D. DE VEGUETA	31,159	31,895	16,680,837	**25,525,257**	11,041,568	**43.3**	11,102,612	**13,704,190**	8,206,918	**59.9**	5,578,225	**11,821,067**	2,834,650	**24.0**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	OYON	B	M. P. DE OYON	11,799	11,774	11,858,848	**33,953,832**	10,074,516	**29.7**	6,443,261	**8,311,993**	4,525,462	**54.4**	5,415,587	**25,641,839**	5,549,054	**21.6**
		E	M. D. DE ANDAJES	399	386	699,770	**3,289,951**	2,113,450	**64.2**	640,632	**1,424,923**	1,029,826	**72.3**	59,138	**1,865,028**	1,083,624	**58.1**
		F	M. D. DE CAUJUL	434	415	665,314	**1,784,783**	1,062,371	**59.5**	588,208	**723,861**	421,562	**58.2**	77,106	**1,060,922**	640,810	**60.4**
		G	M. D. DE COCHAMARCA	916	895	922,573	**3,104,523**	1,414,770	**45.6**	606,175	**1,537,913**	1,024,317	**66.6**	316,398	**1,566,610**	390,453	**24.9**
		G	M. D. DE NAVAN	767	755	750,117	**2,467,837**	739,974	**30.0**	618,453	**923,714**	444,240	**48.1**	131,664	**1,544,123**	295,734	**19.2**
		E	M. D. DE PACHANGARA	2,137	2,092	4,574,510	**8,431,337**	3,483,150	**41.3**	4,097,726	**4,520,916**	1,875,945	**41.5**	476,784	**3,910,421**	1,607,205	**41.1**
	YAUYOS	B	M. P. DE YAUYOS	1,090	1,054	9,719,170	**15,195,951**	3,774,524	**24.8**	5,623,952	**6,677,218**	2,755,166	**41.3**	4,095,218	**8,518,733**	1,019,358	**12.0**
		G	M. D. DE ALIS	1,468	1,466	2,151,622	**6,964,222**	2,020,953	**29.0**	768,470	**1,623,204**	817,277	**50.4**	1,383,152	**5,341,018**	1,203,676	**22.5**
		F	M. D. DE AYAUCA	903	872	1,280,062	**2,603,991**	1,330,250	**51.1**	1,042,100	**1,521,750**	1,139,044	**74.9**	237,962	**1,082,241**	191,206	**17.7**
		E	M. D. DE AYAVIRI	454	441	628,638	**1,298,606**	574,579	**44.2**	574,255	**997,755**	541,579	**54.3**	54,383	**300,851**	33,000	**11.0**
		G	M. D. DE AZANGARO	359	350	1,200,518	**3,848,156**	3,175,553	**82.5**	577,123	**934,142**	570,379	**61.1**	623,395	**2,914,014**	2,605,174	**89.4**
		F	M. D. DE CACRA	516	514	2,079,426	**3,302,092**	2,263,794	**68.6**	583,392	**860,070**	628,945	**73.1**	1,496,034	**2,442,022**	1,634,849	**66.9**
		E	M. D. DE CARANIA	128	124	777,284	**1,585,740**	487,691	**30.8**	674,103	**773,786**	416,993	**53.9**	103,181	**811,954**	70,698	**8.7**
		F	M. D. DE CATAHUASI	1,055	1,052	910,423	**2,375,057**	1,388,370	**58.5**	668,785	**1,264,610**	928,968	**73.5**	241,638	**1,110,447**	459,402	**41.4**
		G	M. D. DE CHOCOS	686	669	1,252,834	**3,234,729**	1,274,913	**39.4**	620,571	**1,221,134**	654,428	**53.6**	632,263	**2,013,595**	620,485	**30.8**
		E	M. D. DE COCHAS	191	187	601,662	**1,408,646**	666,831	**47.3**	496,578	**926,435**	601,778	**65.0**	105,084	**482,211**	65,053	**13.5**
		F	M. D. DE COLONIA	990	969	939,972	**2,359,698**	1,165,563	**49.4**	631,161	**1,213,822**	889,967	**73.3**	308,811	**1,145,876**	275,595	**24.1**
		E	M. D. DE HONGOS	288	280	618,804	**1,177,214**	689,554	**58.6**	533,566	**847,512**	625,014	**73.7**	85,238	**329,702**	64,540	**19.6**
		E	M. D. DE HUAMPARA	109	104	613,292	**848,069**	317,540	**37.4**	522,661	**531,162**	285,596	**53.8**	90,631	**316,907**	31,944	**10.1**
		E	M. D. DE HUANCAYA	411	392	724,183	**1,820,434**	609,969	**33.5**	584,183	**1,156,698**	485,359	**42.0**	140,000	**663,736**	124,609	**18.8**
		F	M. D. DE HUANGASCAR	635	632	721,258	**2,503,578**	1,251,423	**50.0**	593,307	**1,029,846**	727,298	**70.6**	127,951	**1,473,732**	524,125	**35.6**
		F	M. D. DE HUANTAN	959	963	1,050,553	**6,230,444**	4,399,960	**70.6**	717,355	**4,834,842**	4,221,348	**87.3**	333,198	**1,395,602**	178,612	**12.8**
		E	M. D. DE HUAÑEC	438	437	614,299	**1,390,293**	594,997	**42.8**	561,799	**672,107**	469,437	**69.8**	52,500	**718,186**	125,560	**17.5**
		E	M. D. DE LARAOS	426	410	1,209,450	**9,366,398**	1,612,519	**17.2**	742,670	**1,411,876**	934,653	**66.2**	466,780	**7,954,522**	677,866	**8.5**
		G	M. D. DE LINCHA	330	314	748,009	**2,247,602**	1,098,826	**48.9**	581,819	**1,240,292**	775,503	**62.5**	166,190	**1,007,310**	323,323	**32.1**
		F	M. D. DE MADEAN	460	445	1,876,707	**5,606,559**	1,333,180	**23.8**	585,244	**888,708**	591,087	**66.5**	1,291,463	**4,717,851**	742,093	**15.7**
		E	M. D. DE MIRAFLORES	162	153	594,604	**4,221,391**	1,018,454	**24.1**	579,791	**1,064,313**	610,748	**57.4**	14,813	**3,157,078**	407,706	**12.9**
		F	M. D. DE OMAS	611	609	739,076	**1,161,042**	822,765	**70.9**	567,501	**659,487**	446,730	**67.7**	171,575	**501,555**	376,035	**75.0**
		E	M. D. DE PUTINZA	546	547	2,394,772	**5,135,866**	4,484,529	**87.3**	573,596	**859,074**	615,556	**71.7**	1,821,176	**4,276,792**	3,868,973	**90.5**
		F	M. D. DE QUINCHES	443	423	677,801	**3,822,131**	649,059	**17.0**	593,500	**998,715**	578,673	**57.9**	84,301	**2,823,416**	70,385	**2.5**
		E	M. D. DE QUINOCAY	360	350	600,373	**1,755,147**	627,906	**35.8**	502,521	**1,011,297**	544,263	**53.8**	97,852	**743,850**	83,643	**11.2**
		E	M. D. DE SAN JOAQUIN	131	127	613,064	**1,154,633**	569,946	**49.4**	489,373	**773,422**	383,867	**49.6**	123,691	**381,211**	186,079	**48.8**
		E	M. D. DE SAN PEDRO DE PILAS	228	221	583,177	**1,123,963**	764,300	**68.0**	561,160	**703,551**	474,050	**67.4**	22,017	**420,412**	290,250	**69.0**
		E	M. D. DE TANTA	511	513	948,173	**1,943,073**	440,720	**22.7**	770,793	**1,308,078**	350,923	**26.8**	177,380	**634,995**	89,797	**14.1**
		E	M. D. DE TAURIPAMPA	468	462	722,430	**2,235,337**	686,046	**30.7**	565,574	**915,493**	409,398	**44.7**	156,856	**1,319,844**	276,648	**21.0**
		F	M. D. DE TOMAS	375	357	1,166,367	**2,432,695**	804,872	**33.1**	610,506	**1,096,786**	689,252	**62.8**	555,861	**1,335,909**	115,619	**8.7**
		F	M. D. DE TUPE	445	435	925,995	**2,035,134**	1,095,091	**53.8**	600,513	**1,090,462**	844,568	**77.5**	325,482	**944,672**	250,523	**26.5**
		F	M. D. DE VIÑAC	1,584	1,573	1,728,919	**4,084,452**	1,052,687	**25.8**	733,547	**1,429,278**	790,587	**55.3**	995,372	**2,655,174**	262,100	**9.9**
		E	M. D. DE VITIS	215	205	582,683	**1,638,683**	1,102,964	**67.3**	553,038	**646,695**	440,069	**68.0**	29,645	**991,988**	662,894	**66.8**
	TOTAL DEPARTAMENTO			**11,461,995**	**11,618,679**	**8,270,094,925**	**10,478,274,518**	**5,970,168,210**	**57.0**	**6,658,222,583**	**7,253,207,191**	**4,421,386,471**	**61.0**	**1,611,872,342**	**3,225,067,327**	**1,548,781,739**	**48.0**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	165,248	165,605	154,986,790	**196,816,126**	103,554,704	**52.6**	129,345,724	**141,212,608**	90,172,606	**63.9**	25,641,066	**55,603,518**	13,382,098	**24.1**
		G	M. D. DE ALTO NANAY	3,486	3,521	17,534,555	**21,055,530**	6,718,967	**31.9**	8,770,188	**9,451,548**	4,096,678	**43.3**	8,764,367	**11,603,982**	2,622,289	**22.6**
		F	M. D. DE FERNANDO LORES	12,507	12,148	9,712,618	**12,066,755**	7,379,965	**61.2**	7,826,444	**8,865,970**	5,668,668	**63.9**	1,886,174	**3,200,785**	1,711,296	**53.5**
		F	M. D. DE INDIANA	11,343	11,246	8,276,925	**18,548,339**	6,097,332	**32.9**	7,076,564	**8,251,777**	4,888,022	**59.2**	1,200,361	**10,296,562**	1,209,311	**11.7**
		G	M. D. DE LAS AMAZONAS	7,752	7,588	6,944,549	**9,866,633**	5,684,895	**57.6**	6,119,947	**6,350,907**	4,266,685	**67.2**	824,602	**3,515,726**	1,418,210	**40.3**
		F	M. D. DE MAZAN	14,275	14,313	18,469,923	**24,148,620**	10,741,133	**44.5**	7,697,620	**7,949,261**	6,078,136	**76.5**	10,772,303	**16,199,359**	4,662,997	**28.8**
		G	M. D. DE NAPO	18,416	18,545	23,382,696	**34,199,493**	15,235,222	**44.5**	12,591,715	**12,698,856**	6,854,622	**54.0**	10,790,981	**21,500,637**	8,380,600	**39.0**
		D	M. D. DE PUNCHANA	92,404	92,932	53,120,752	**81,098,509**	41,512,798	**51.2**	36,136,028	**37,167,169**	23,628,586	**63.6**	16,984,724	**43,931,340**	17,884,212	**40.7**
		G	M. D. DE TORRES CAUSANA	5,078	5,081	13,486,315	**32,879,997**	16,822,627	**51.2**	4,640,549	**5,004,586**	3,617,453	**72.3**	8,845,766	**27,875,411**	13,205,174	**47.4**
		D	M. D. DE BELEN	71,401	71,483	37,942,051	**46,527,590**	27,830,234	**59.8**	31,255,557	**33,286,779**	22,518,044	**67.6**	6,686,494	**13,240,811**	5,312,189	**40.1**
		D	M. D. SAN JUAN BAUTISTA	167,766	170,346	82,720,500	**115,728,630**	63,740,470	**55.1**	58,353,941	**62,704,600**	41,722,585	**66.5**	24,366,559	**53,024,030**	22,017,884	**41.5**
	ALTO AMAZONAS	A	M. P. ALTO AMAZONAS-YURIMAGUAS	115,218	117,270	92,756,950	**173,114,947**	78,389,834	**45.3**	54,056,563	**56,513,339**	37,509,009	**66.4**	38,700,387	**116,601,608**	40,880,826	**35.1**
		G	M. D. DE BALSAPUERTO	17,826	17,976	17,034,347	**20,601,390**	12,553,963	**60.9**	12,441,889	**10,926,755**	7,593,998	**69.5**	4,592,458	**9,674,635**	4,959,965	**51.3**
		F	M. D. DE JEBEROS	4,782	4,805	13,059,569	**26,231,852**	13,834,823	**52.7**	3,686,569	**4,162,195**	2,803,411	**67.4**	9,373,000	**22,069,657**	11,031,412	**50.0**
		F	M. D. DE LAGUNAS	13,811	13,835	18,689,232	**26,749,714**	14,501,765	**54.2**	8,623,295	**9,619,867**	6,982,362	**72.6**	10,065,937	**17,129,847**	7,519,403	**43.9**
		G	M. D. DE SANTA CRUZ	4,327	4,337	10,979,000	**12,077,158**	8,460,381	**70.1**	3,562,956	**4,041,094**	3,203,457	**79.3**	7,416,044	**8,036,064**	5,256,924	**65.4**
		F	M. D. TNT. CESAR LOPEZ	6,312	6,329	11,875,196	**14,518,154**	6,387,807	**44.0**	4,036,156	**4,815,607**	3,148,766	**65.4**	7,839,040	**9,702,547**	3,239,041	**33.4**
	LORETO	B	M. P. DE LORETO - NAUTA	34,827	35,004	62,319,390	**88,385,907**	58,692,249	**66.4**	38,763,800	**46,992,172**	30,441,209	**64.8**	23,555,590	**41,393,735**	28,251,040	**68.3**
		G	M. D. DE PARINARI	5,756	5,647	17,145,274	**21,196,994**	12,682,763	**59.8**	5,256,389	**5,647,530**	3,990,930	**70.7**	11,888,885	**15,549,464**	8,691,833	**55.9**
		G	M. D. DE TIGRE	7,686	7,706	26,836,457	**32,708,305**	21,107,123	**64.5**	8,653,111	**8,644,237**	4,590,560	**53.1**	18,183,346	**24,064,068**	16,516,564	**68.6**
		G	M. D. DE TROMPETEROS	11,703	11,823	24,521,160	**37,070,087**	19,806,424	**53.4**	13,260,749	**13,338,920**	7,324,388	**54.9**	11,260,411	**23,731,167**	12,482,036	**52.6**
		G	M. D. DE URARINAS	14,377	14,465	21,725,557	**35,469,572**	13,672,202	**38.5**	11,110,322	**12,439,941**	6,765,599	**54.4**	10,615,235	**23,029,631**	6,906,603	**30.0**
	MARISCAL RAMON CASTILLA	B	M. P. DE MRC. RAMON CASTILLA	23,131	25,938	42,183,374	**52,547,595**	24,822,310	**47.2**	28,494,671	**28,857,051**	17,740,965	**61.5**	13,688,703	**23,690,544**	7,081,345	**29.9**
		G	M. D. DE PEVAS	12,138	11,996	11,755,977	**21,357,005**	9,688,177	**45.4**	8,754,890	**11,900,571**	6,614,513	**55.6**	3,001,087	**9,456,434**	3,073,664	**32.5**
		G	M. D. DE YAVARI	9,808	6,558	10,127,378	**12,099,810**	6,821,240	**56.4**	9,493,307	**8,742,175**	5,629,148	**64.4**	634,071	**3,357,635**	1,192,092	**35.5**
		G	M. D. DE SAN PABLO	12,829	12,847	11,561,338	**28,455,666**	8,714,062	**30.6**	8,980,816	**9,569,660**	6,963,579	**72.8**	2,580,522	**18,886,006**	1,750,483	**9.3**
		G	M. D. DE STA. ROSA DE LORETO	2,500	3,179	0	**2,793,914**	1,388,812	**49.7**	0	**2,529,894**	1,388,812	**54.9**	0	**264,020**	0	**0.0**
	REQUENA	A	M. P. DE REQUENA	28,300	28,313	88,076,052	**271,216,881**	148,601,807	**54.8**	31,202,113	**35,748,378**	22,224,345	**62.2**	56,873,939	**235,468,503**	126,377,462	**53.7**
		F	M. D. DE ALTO TAPICHE	1,493	1,465	10,468,528	**12,654,884**	7,963,608	**62.9**	2,268,733	**2,337,033**	1,288,958	**55.2**	8,199,795	**10,317,851**	6,674,651	**64.7**
		F	M. D. DE CAPELO	1,950	1,865	8,299,034	**9,724,219**	4,244,153	**43.6**	2,711,337	**2,379,839**	1,421,087	**59.7**	5,587,697	**7,344,380**	2,823,065	**38.4**
		F	M. D. DE EMILIO SAN MARTIN	6,714	6,676	20,991,445	**26,896,490**	13,975,134	**52.0**	7,133,229	**8,535,495**	4,896,438	**57.4**	13,858,216	**18,360,995**	9,078,696	**49.4**
		G	M. D. DE MAQUIA	8,825	8,844	20,046,933	**37,162,420**	10,486,434	**28.2**	9,325,655	**10,506,149**	6,651,759	**63.3**	10,721,278	**26,656,271**	3,834,676	**14.4**
		F	M. D. DE PUINAHUA	4,293	4,224	42,222,475	**49,689,645**	26,342,455	**53.0**	20,561,409	**15,350,559**	5,920,386	**38.6**	21,661,066	**34,339,086**	20,422,069	**59.5**
		G	M. D. DE SAQUENA	2,800	2,713	5,053,944	**7,575,205**	3,291,632	**43.5**	5,053,944	**5,023,391**	2,348,859	**46.8**	0	**2,551,814**	942,773	**36.9**
		G	M. D. DE SOPLIN	719	722	6,321,215	**35,401,468**	6,124,221	**17.3**	1,556,339	**1,392,047**	865,858	**62.2**	4,764,876	**34,009,421**	5,258,363	**15.5**
		F	M. D. DE TAPICHE	903	891	8,656,754	**11,605,193**	7,069,838	**60.9**	1,300,343	**1,366,782**	968,440	**70.9**	7,356,411	**10,238,411**	6,101,398	**59.6**
		E	M. D. DE JENARO HERRERA	4,992	4,964	8,092,647	**12,634,651**	8,066,362	**63.8**	3,176,344	**5,132,740**	2,605,996	**50.8**	4,916,303	**7,501,911**	5,460,366	**72.8**
		F	M. D. DE YAQUERANA	2,173	2,151	4,186,160	**5,502,407**	3,114,811	**56.6**	4,186,160	**3,728,418**	2,277,116	**61.1**	0	**1,773,989**	837,696	**47.2**
	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,867	30,142	38,206,630	**51,004,844**	29,515,487	**57.9**	29,384,155	**28,874,589**	18,748,175	**64.9**	8,822,475	**22,130,255**	10,767,311	**48.7**
		F	M. D. DE INAHUAYA	1,624	1,597	4,767,099	**5,691,595**	3,617,118	**63.6**	1,409,751	**1,560,109**	1,074,678	**68.9**	3,357,348	**4,131,486**	2,542,440	**61.5**
		F	M. D. DE PADRE MARQUEZ	2,858	2,739	3,751,922	**4,558,598**	2,986,728	**65.5**	3,218,741	**3,616,061**	2,568,395	**71.0**	533,181	**942,537**	418,333	**44.4**
		G	M. D. DE PAMPA HERMOSA	5,860	5,786	6,305,718	**8,365,259**	4,150,288	**49.6**	4,099,202	**4,686,576**	2,945,735	**62.9**	2,206,516	**3,678,683**	1,204,553	**32.7**
		F	M. D. DE SARAYACU	15,360	15,368	16,285,902	**24,941,126**	13,460,491	**54.0**	10,456,993	**11,531,156**	8,897,845	**77.2**	5,828,909	**13,409,970**	4,562,646	**34.0**
		E	M. D. DE VARGAS GUERRA	7,377	7,332	11,191,599	**21,279,727**	11,593,186	**54.5**	4,672,310	**4,928,273**	3,514,564	**71.3**	6,519,289	**16,351,454**	8,078,622	**49.4**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,939	17,132	35,814,042	**61,737,171**	31,058,516	**50.3**	15,948,580	**16,647,346**	11,907,258	**71.5**	19,865,462	**45,089,825**	19,151,259	**42.5**
		G	M. D. DE CAHUAPANAS	8,168	8,202	16,889,820	**59,314,867**	13,093,323	**22.1**	7,428,946	**8,865,366**	5,372,193	**60.6**	9,460,874	**50,449,501**	7,721,130	**15.3**
		G	M. D. DE MANSERICHE	9,561	9,577	29,194,912	**31,398,488**	12,406,470	**39.5**	6,757,483	**7,047,360**	5,124,982	**72.7**	22,437,429	**24,351,128**	7,281,488	**29.9**
		F	M. D. DE MORONA	4,042	3,938	22,143,338	**28,523,354**	18,956,671	**66.5**	4,096,400	**4,923,503**	4,057,620	**82.4**	18,046,938	**23,599,851**	14,899,050	**63.1**
		F	M. D. DE PASTAZA	6,058	6,033	14,468,870	**58,380,007**	10,579,161	**18.1**	4,836,848	**5,059,060**	3,440,098	**68.0**	9,632,022	**53,320,947**	7,139,063	**13.4**
		G	M. D. DE ANDOAS	17,102	17,313	30,787,635	**42,334,371**	21,246,190	**50.2**	11,235,045	**13,949,774**	9,845,996	**70.6**	19,552,590	**28,384,597**	11,400,194	**40.2**
	PUTUMAYO	B	M. P. DE PUTUMAYO	4,513	4,527	5,142,534	**22,240,247**	9,862,748	**44.3**	4,952,455	**4,934,864**	3,553,138	**72.0**	190,079	**17,305,383**	6,309,611	**36.5**
		F	M. D. DE ROSA PANDURO	586	578	6,847,567	**7,926,654**	7,312,665	**92.3**	718,575	**1,056,193**	691,529	**65.5**	6,128,992	**6,870,461**	6,621,136	**96.4**
		G	M. D. DE TNT. MANUEL CLAVERO	2,057	1,942	3,669,002	**13,694,029**	4,671,683	**34.1**	2,379,256	**2,733,380**	1,782,904	**65.2**	1,289,746	**10,960,649**	2,888,779	**26.4**
		G	M. D. DE YAGUAS	1,654	1,668	1,815,230	**2,528,355**	1,345,839	**53.2**	1,815,230	**1,839,111**	1,202,046	**65.4**	0	**689,244**	143,793	**20.9**
	TOTAL DEPARTAMENTO			**1,063,495**	**1,069,225**	**1,288,844,880**	**2,122,296,447**	**1,051,979,302**	**49.6**	**730,875,336**	**785,438,621**	**502,399,187**	**64.0**	**557,969,544**	**1,336,857,826**	**549,580,115**	**41.1**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	116,785	120,218	93,077,885	**122,850,066**	51,847,984	**42.2**	70,392,763	**78,688,891**	39,129,897	**49.7**	22,685,122	**44,161,175**	12,718,087	**28.8**
		F	M. D. DE INAMBARI	18,646	19,416	20,113,266	**29,186,572**	8,272,273	**28.3**	7,942,240	**7,882,937**	4,506,739	**57.2**	12,171,026	**21,303,635**	3,765,534	**17.7**
		D	M. D. DE LAS PIEDRAS	26,294	27,972	12,542,486	**20,177,039**	9,538,882	**47.3**	6,646,809	**7,785,927**	4,634,842	**59.5**	5,895,677	**12,391,112**	4,904,039	**39.6**
		E	M. D. DE LABERINTO	7,020	7,105	10,773,260	**15,592,969**	5,983,263	**38.4**	3,834,377	**4,947,111**	3,494,608	**70.6**	6,938,883	**10,645,858**	2,488,655	**23.4**
	MANU	B	M. P. DE MANU	2,242	2,228	5,932,988	**10,359,562**	5,231,109	**50.5**	4,674,775	**5,051,367**	3,617,656	**71.6**	1,258,213	**5,308,195**	1,613,453	**30.4**
		G	M. D. DE FITZCARRALD	1,613	1,628	3,684,832	**5,371,186**	2,191,560	**40.8**	1,545,580	**1,730,631**	861,214	**49.8**	2,139,252	**3,640,555**	1,330,346	**36.5**
		F	M. D. DE MADRE DE DIOS	6,141	6,076	6,218,171	**7,495,635**	4,047,453	**54.0**	4,497,529	**4,639,427**	2,598,414	**56.0**	1,720,642	**2,856,208**	1,449,039	**50.7**
		E	M. D. DE HUEPETUHE	11,281	11,364	5,709,109	**13,773,609**	4,537,697	**32.9**	4,043,577	**5,428,659**	2,496,016	**46.0**	1,665,532	**8,344,950**	2,041,680	**24.5**
	TAHUAMANU	B	M. P. DE TAHUAMANU - IÑAPARI	3,632	3,714	7,774,302	**13,041,791**	3,029,817	**23.2**	4,094,510	**4,517,872**	2,223,383	**49.2**	3,679,792	**8,523,919**	806,435	**9.5**
		E	M. D. DE IBERIA	5,554	5,504	3,599,089	**4,859,228**	1,881,720	**38.7**	3,059,773	**3,116,630**	1,783,042	**57.2**	539,316	**1,742,598**	98,677	**5.7**
		F	M. D. DE TAHUAMANU	3,861	3,940	2,784,939	**4,554,154**	1,866,768	**41.0**	1,734,397	**1,924,425**	1,217,452	**63.3**	1,050,542	**2,629,729**	649,316	**24.7**
	TOTAL DEPARTAMENTO			**203,069**	**209,165**	**172,210,327**	**247,261,811**	**98,428,524**	**39.8**	**112,466,330**	**125,713,877**	**66,563,264**	**52.9**	**59,743,997**	**121,547,934**	**31,865,260**	**26.2**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	49,643	50,264	167,950,697	**291,334,946**	120,914,016	**41.5**	69,793,707	**98,838,103**	40,531,001	**41.0**	98,156,990	**192,496,843**	80,383,015	**41.8**
		F	M. D. DE CARUMAS	2,065	2,034	11,237,352	**27,138,121**	9,535,171	**35.1**	3,276,691	**4,960,906**	1,806,523	**36.4**	7,960,661	**22,177,215**	7,728,648	**34.8**
		E	M. D. DE CUCHUMBAYA	648	638	3,603,268	**8,731,602**	2,595,568	**29.7**	854,104	**2,379,190**	867,214	**36.5**	2,749,164	**6,352,412**	1,728,354	**27.2**
		D	M. D. DE SAMEGUA	10,503	10,634	30,128,622	**57,262,536**	24,638,616	**43.0**	9,119,526	**12,784,956**	5,859,036	**45.8**	21,009,096	**44,477,580**	18,779,580	**42.2**
		E	M. D. DE SAN CRISTOBAL	1,349	1,311	7,416,604	**13,132,268**	5,143,022	**39.2**	1,861,195	**4,791,375**	3,203,269	**66.9**	5,555,409	**8,340,893**	1,939,753	**23.3**
		F	M. D. DE TORATA	6,658	6,628	132,605,309	**219,531,954**	97,192,925	**44.3**	32,130,607	**42,043,575**	15,516,744	**36.9**	100,474,702	**177,488,379**	81,676,181	**46.0**
		G	M. D. DE SAN ANTONIO	30,152	30,529	221,997,211	**241,083,350**	118,067,921	**49.0**	22,104,419	**46,104,745**	20,624,415	**44.7**	199,892,792	**194,978,605**	97,443,506	**50.0**
	GENERAL SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMATE	2,861	2,816	7,525,846	**13,333,780**	7,729,315	**58.0**	5,434,612	**5,980,260**	3,537,016	**59.1**	2,091,234	**7,353,520**	4,192,298	**57.0**
		F	M. D. DE CHOJATA	438	411	1,255,522	**4,320,046**	2,909,712	**67.4**	791,822	**1,067,905**	617,560	**57.8**	463,700	**3,252,141**	2,292,152	**70.5**
		F	M. D. DE COALAQUE	873	854	1,560,280	**3,681,481**	2,166,921	**58.9**	838,840	**1,694,866**	1,147,301	**67.7**	721,440	**1,986,615**	1,019,621	**51.3**
		G	M. D. DE ICHUÑA	2,732	2,676	13,769,473	**24,728,963**	13,354,371	**54.0**	3,231,499	**3,771,133**	2,543,544	**67.4**	10,537,974	**20,957,830**	10,810,827	**51.6**
		G	M. D. DE LA CAPILLA	374	348	2,250,736	**5,401,975**	2,953,178	**54.7**	1,026,251	**1,624,210**	1,012,896	**62.4**	1,224,485	**3,777,765**	1,940,282	**51.4**
		E	M. D. DE LLOQUE	352	326	1,287,116	**3,062,400**	999,212	**32.6**	727,314	**1,261,419**	640,533	**50.8**	559,802	**1,800,981**	358,679	**19.9**
		F	M. D. DE MATALAQUE	295	275	1,085,630	**1,917,298**	1,223,292	**63.8**	711,131	**1,338,815**	992,389	**74.1**	374,499	**578,483**	230,903	**39.9**
		E	M. D. DE PUQUINA	2,339	2,308	5,067,514	**14,081,600**	5,748,033	**40.8**	2,058,264	**2,895,898**	1,681,205	**58.1**	3,009,250	**11,185,702**	4,066,828	**36.4**
		F	M. D. DE QUINISTAQUILLAS	365	345	1,177,145	**3,256,737**	1,263,190	**38.8**	777,549	**1,701,251**	1,005,225	**59.1**	399,596	**1,555,486**	257,965	**16.6**
		F	M. D. DE UBINAS	1,186	1,117	2,460,512	**5,093,618**	1,983,861	**38.9**	1,301,874	**1,863,049**	1,194,622	**64.1**	1,158,638	**3,230,569**	789,238	**24.4**
		F	M. D. DE YUNGA	657	627	1,636,231	**3,803,579**	1,948,312	**51.2**	812,522	**1,157,718**	619,422	**53.5**	823,709	**2,645,861**	1,328,890	**50.2**
	ILO	A	M. P. DE ILO	72,975	73,420	161,819,778	**279,885,160**	101,096,664	**36.1**	105,776,685	**119,718,115**	43,390,567	**36.2**	56,043,093	**160,167,045**	57,706,097	**36.0**
		D	M. D. DE EL ALGARROBAL	12,014	12,766	55,165,928	**116,847,810**	47,141,220	**40.3**	16,084,206	**22,941,225**	12,590,959	**54.9**	39,081,722	**93,906,585**	34,550,261	**36.8**
		D	M. D. DE PACOCHA	4,467	4,415	10,912,683	**17,976,155**	8,890,598	**49.5**	10,171,561	**10,940,045**	6,840,089	**62.5**	741,122	**7,036,110**	2,050,509	**29.1**
	TOTAL DEPARTAMENTO			**202,946**	**204,742**	**841,913,457**	**1,355,605,379**	**577,495,117**	**42.6**	**288,884,379**	**389,858,759**	**166,221,529**	**42.6**	**553,029,078**	**965,746,620**	**411,273,588**	**42.6**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	25,420	25,018	28,530,749	**49,300,601**	19,734,547	**40.0**	23,808,842	**27,793,026**	16,240,563	**58.4**	4,721,907	**21,507,575**	3,493,984	**16.2**
		F	M. D. DE HUACHON	4,471	4,442	6,080,899	**15,981,413**	3,786,454	**23.7**	1,931,227	**3,269,468**	2,018,410	**61.7**	4,149,672	**12,711,945**	1,768,044	**13.9**
		E	M. D. DE HUARIACA	6,360	6,250	8,288,107	**11,254,398**	5,423,768	**48.2**	2,333,149	**4,025,830**	1,278,972	**31.8**	5,954,958	**7,228,568**	4,144,796	**57.3**
		E	M. D. DE HUAYLLAY	8,762	8,626	16,881,517	**38,552,346**	12,573,743	**32.6**	5,501,219	**6,793,707**	4,248,559	**62.5**	11,380,298	**31,758,639**	8,325,184	**26.2**
		E	M. D. DE NINACACA	4,157	4,162	7,435,524	**16,525,944**	8,863,621	**53.6**	2,173,881	**2,257,142**	918,148	**40.7**	5,261,643	**14,268,802**	7,945,474	**55.7**
		F	M. D. DE PALLANCHACRA	1,048	959	2,538,880	**20,860,153**	2,784,595	**13.3**	951,285	**1,281,268**	836,248	**65.3**	1,587,595	**19,578,885**	1,948,348	**10.0**
		E	M. D. DE PAUCARTAMBO	6,536	5,872	6,816,790	**19,484,953**	4,897,746	**25.1**	4,637,489	**5,516,410**	3,588,048	**65.0**	2,179,301	**13,968,543**	1,309,698	**9.4**
		F	M. D. DE SAN FRANCISCO	2,503	2,356	6,829,281	**17,669,956**	7,822,430	**44.3**	3,527,385	**6,807,225**	5,327,992	**78.3**	3,301,896	**10,862,731**	2,494,438	**23.0**
		D	M. D. DE SIMON BOLIVAR	11,977	11,829	10,474,881	**19,523,436**	7,337,393	**37.6**	3,519,239	**4,544,340**	2,911,832	**64.1**	6,955,642	**14,979,096**	4,425,562	**29.5**
		F	M. D. DE TICLACAYAN	1,778	1,581	10,143,340	**17,043,213**	7,626,859	**44.8**	2,441,319	**3,160,304**	1,299,042	**41.1**	7,702,021	**13,882,909**	6,327,817	**45.6**
		E	M. D. DE TINYAHUARCO	7,582	7,627	3,376,422	**13,796,695**	3,159,875	**22.9**	2,067,166	**2,154,040**	1,256,172	**58.3**	1,309,256	**11,642,655**	1,903,703	**16.4**
		E	M. D. DE VICCO	4,156	4,215	3,516,235	**11,754,091**	1,700,075	**14.5**	1,186,012	**1,831,405**	905,092	**49.4**	2,330,223	**9,922,686**	794,983	**8.0**
		D	M. D. DE YANACANCHA	30,833	30,717	14,379,224	**38,046,484**	11,561,213	**30.4**	10,760,016	**15,696,038**	6,890,315	**43.9**	3,619,208	**22,350,446**	4,670,898	**20.9**
	DANIEL ALCIDES CARRION	B	M. P. DANIEL CARRION-YANAHUANCA	9,922	9,598	21,894,540	**50,154,394**	14,807,302	**29.5**	14,693,461	**19,925,159**	8,737,926	**43.9**	7,201,079	**30,229,235**	6,069,376	**20.1**
		E	M. D. DE CHACAYAN	1,285	1,199	1,780,621	**5,536,088**	1,371,709	**24.8**	1,439,787	**1,740,533**	903,211	**51.9**	340,834	**3,795,555**	468,498	**12.3**
		E	M. D. GOYLLARISQUIZGA	1,109	1,050	1,208,701	**3,166,008**	779,482	**24.6**	909,250	**1,082,994**	731,482	**67.5**	299,451	**2,083,014**	48,000	**2.3**
		E	M. D. DE PAUCAR	1,532	1,483	2,555,187	**9,168,684**	2,950,119	**32.2**	1,133,478	**1,274,962**	659,205	**51.7**	1,421,709	**7,893,722**	2,290,915	**29.0**
		E	M. D. SAN PEDRO DE PILLAO	1,195	1,159	1,183,343	**5,382,349**	863,104	**16.0**	962,902	**1,229,655**	707,838	**57.6**	220,441	**4,152,694**	155,266	**3.7**
		G	M. D. SANTA ANA DE TUSI	25,017	25,114	26,525,386	**73,626,474**	17,338,651	**23.5**	15,080,007	**16,658,689**	11,915,347	**71.5**	11,445,379	**56,967,785**	5,423,304	**9.5**
		E	M. D. DE TAPUC	1,633	1,539	2,047,463	**4,982,755**	1,210,849	**24.3**	1,142,469	**1,393,924**	811,600	**58.2**	904,994	**3,588,831**	399,249	**11.1**
		F	M. D. DE VILCABAMBA	2,114	2,117	11,218,162	**17,676,007**	4,638,068	**26.2**	1,192,380	**1,478,611**	888,117	**60.1**	10,025,782	**16,197,396**	3,749,952	**23.2**
	OXAPAMPA	B	M. P. DE OXAPAMPA	18,061	18,188	50,234,516	**95,112,331**	32,312,136	**34.0**	27,411,101	**34,304,578**	16,897,309	**49.3**	22,823,415	**60,807,753**	15,414,827	**25.4**
		F	M. D. DE CHONTABAMBA	7,111	7,208	4,692,184	**8,737,204**	4,308,393	**49.3**	4,229,988	**5,225,485**	3,613,592	**69.2**	462,196	**3,511,719**	694,801	**19.8**
		F	M. D. DE HUANCABAMBA	7,240	7,277	7,172,898	**20,641,545**	9,035,924	**43.8**	4,826,891	**5,693,208**	3,165,062	**55.6**	2,346,007	**14,948,337**	5,870,862	**39.3**
		G	M. D. DE PALCAZU	7,650	7,565	8,644,167	**39,004,644**	13,846,101	**35.5**	6,174,471	**7,974,546**	5,180,540	**65.0**	2,469,696	**31,030,098**	8,665,562	**27.9**
		G	M. D. DE POZUZO	3,600	3,423	5,862,173	**12,691,473**	4,961,266	**39.1**	3,913,028	**4,721,646**	3,212,692	**68.0**	1,949,145	**7,969,827**	1,748,575	**21.9**
		F	M. D. DE PUERTO BERMUDEZ	23,240	23,487	22,161,353	**64,115,668**	32,401,523	**50.5**	15,218,079	**18,213,999**	11,371,656	**62.4**	6,943,274	**45,901,669**	21,029,866	**45.8**
		E	M. D. DE VILLA RICA	18,278	18,213	20,113,459	**29,919,666**	14,699,279	**49.1**	12,556,416	**16,413,948**	11,682,909	**71.2**	7,557,043	**13,505,718**	3,016,370	**22.3**
		F	M. D. DE CONSTITUCION	18,784	19,023	16,332,209	**38,520,083**	13,821,404	**35.9**	9,576,001	**12,258,162**	7,761,462	**63.3**	6,756,208	**26,261,921**	6,059,942	**23.1**
TOTAL DEPARTAMENTO				**263,354**	**261,297**	**328,918,211**	**768,229,056**	**266,617,630**	**34.7**	**185,297,938**	**234,720,302**	**135,959,336**	**57.9**	**143,620,273**	**533,508,754**	**130,658,294**	**24.5**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PIURA	PIURA	A	M. P. DE PIURA	194,198	197,373	255,757,649	**343,824,453**	197,636,517	**57.5**	202,162,676	**207,853,676**	122,966,387	**59.2**	53,594,973	**135,970,777**	74,670,130	**54.9**
		D	M. D. DE CASTILLA	205,967	210,227	92,074,666	**110,764,282**	59,151,042	**53.4**	70,275,904	**70,482,146**	40,954,520	**58.1**	21,798,762	**40,282,136**	18,196,522	**45.2**
		D	M. D. DE CATACAOS	84,928	85,543	41,444,138	**57,842,463**	39,326,126	**68.0**	27,791,900	**32,889,695**	21,028,405	**63.9**	13,652,238	**24,952,768**	18,297,720	**73.3**
		E	M. D. DE CURA MORI	20,806	20,903	18,567,539	**35,245,770**	16,486,236	**46.8**	6,192,905	**6,611,838**	4,006,849	**60.6**	12,374,634	**28,633,932**	12,479,387	**43.6**
		E	M. D. DE EL TALLAN	5,670	5,681	4,768,798	**9,759,158**	3,551,146	**36.4**	4,349,855	**4,790,572**	3,303,256	**69.0**	418,943	**4,968,586**	247,890	**5.0**
		D	M. D. DE LA ARENA	42,909	43,124	15,971,257	**32,234,355**	15,548,928	**48.2**	12,729,681	**14,099,793**	7,698,792	**54.6**	3,241,576	**18,134,562**	7,850,136	**43.3**
		D	M. D. DE LA UNION	46,764	47,158	18,758,943	**24,928,065**	14,611,986	**58.6**	14,569,737	**16,371,775**	10,009,543	**61.1**	4,189,206	**8,556,290**	4,602,443	**53.8**
		F	M. D. DE LAS LOMAS	29,538	29,609	47,533,625	**80,928,900**	16,418,841	**20.3**	13,554,418	**18,119,763**	10,893,990	**60.1**	33,979,207	**62,809,137**	5,524,851	**8.8**
		D	M. D. DE TAMBO GRANDE	132,980	134,568	65,689,310	**89,450,106**	48,723,939	**54.5**	54,702,078	**61,182,639**	34,668,802	**56.7**	10,987,232	**28,267,467**	14,055,137	**49.7**
		D	M. D. DE VEINTISEIS OCTUBRE	210,015	214,280	95,077,489	**114,247,053**	61,984,772	**54.3**	69,967,438	**75,525,906**	41,558,313	**55.0**	25,110,051	**38,721,147**	20,426,460	**52.8**
	AYABACA	B	M. P. DE AYABACA	31,040	30,661	64,410,510	**112,666,855**	41,377,575	**36.7**	30,835,547	**32,582,131**	22,650,940	**69.5**	33,574,963	**80,084,724**	18,726,635	**23.4**
		G	M. D. DE FRIAS	20,914	20,812	26,081,352	**33,745,175**	13,492,834	**40.0**	15,899,163	**13,993,612**	9,771,706	**69.8**	10,182,189	**19,751,563**	3,721,128	**18.8**
		G	M. D. DE JILILI	2,591	2,574	3,216,467	**9,862,788**	2,238,530	**22.7**	2,308,041	**2,818,620**	1,883,207	**66.8**	908,426	**7,044,168**	355,323	**5.0**
		G	M. D. DE LAGUNAS	5,567	5,514	8,663,753	**10,572,204**	4,321,916	**40.9**	4,296,629	**4,942,198**	2,739,681	**55.4**	4,367,124	**5,630,006**	1,582,235	**28.1**
		G	M. D. DE MONTERO	6,416	6,370	8,202,990	**11,190,007**	3,805,476	**34.0**	4,723,402	**5,958,242**	3,180,250	**53.4**	3,479,588	**5,231,765**	625,226	**12.0**
		G	M. D. DE PACAIPAMPA	22,870	22,778	27,824,360	**40,162,368**	22,520,933	**56.1**	15,593,139	**17,501,183**	12,170,303	**69.5**	12,231,221	**22,661,185**	10,350,629	**45.7**
		G	M. D. DE PAIMAS	10,768	10,840	12,262,350	**25,893,120**	15,859,725	**61.3**	6,938,631	**7,536,856**	4,610,441	**61.2**	5,323,719	**18,356,264**	11,249,285	**61.3**
		G	M. D. DE SAPILLICA	10,957	10,946	11,285,612	**16,722,036**	7,546,110	**45.1**	7,918,315	**8,943,957**	5,518,709	**61.7**	3,367,297	**7,778,079**	2,027,401	**26.1**
		F	M. D. DE SICCHEZ	1,455	1,419	3,088,444	**3,539,380**	2,240,932	**63.3**	1,393,839	**1,554,639**	1,046,369	**67.3**	1,694,605	**1,984,741**	1,194,564	**60.2**
		G	M. D. DE SUYO	12,125	12,141	10,140,996	**27,802,416**	17,717,246	**63.7**	8,045,585	**9,680,783**	7,177,147	**74.1**	2,095,411	**18,121,633**	10,540,099	**58.2**
	HUANCABAMBA	B	M. P. DE HUANCABAMBA	29,268	29,214	66,457,508	**78,616,940**	38,241,000	**48.6**	35,380,261	**31,989,675**	20,030,313	**62.6**	31,077,247	**46,627,265**	18,210,687	**39.1**
		G	M. D. DE CANCHAQUE	7,175	7,083	16,885,605	**21,793,639**	13,345,325	**61.2**	4,882,932	**5,363,153**	3,118,824	**58.2**	12,002,673	**16,430,486**	10,226,501	**62.2**
		G	M. D. EL CARMEN DE FRONTERA	11,500	11,435	28,469,491	**33,917,851**	10,207,222	**30.1**	8,506,881	**9,160,096**	6,516,817	**71.1**	19,962,610	**24,757,755**	3,690,405	**14.9**
		G	M. D. DE HUARMACA	36,849	36,699	34,184,242	**48,314,987**	20,779,038	**43.0**	24,496,404	**25,380,571**	13,662,678	**53.8**	9,687,838	**22,934,416**	7,116,360	**31.0**
		G	M. D. DE LALAQUIZ	3,873	3,811	8,188,730	**10,956,521**	6,726,024	**61.4**	3,025,535	**3,855,639**	2,646,078	**68.6**	5,163,195	**7,100,882**	4,079,946	**57.5**
		G	M. D. SAN MIGUEL DE EL FAIQUE	9,543	9,567	14,966,186	**20,970,334**	9,801,874	**46.7**	6,700,129	**7,674,829**	4,179,608	**54.5**	8,266,057	**13,295,505**	5,622,265	**42.3**
		G	M. D. DE SONDOR	7,091	7,022	17,516,265	**30,970,313**	13,721,673	**44.3**	5,455,109	**5,969,724**	4,016,628	**67.3**	12,061,156	**25,000,589**	9,705,045	**38.8**
		G	M. D. DE SONDORILLO	11,471	11,524	20,926,254	**33,771,581**	15,659,020	**46.4**	7,807,461	**7,270,811**	4,281,026	**58.9**	13,118,793	**26,500,770**	11,377,994	**42.9**
	MORROPON	A	M. P. MORROPON - CHULUCANAS	93,041	93,656	100,803,958	**135,096,062**	68,497,057	**50.7**	64,884,851	**67,544,485**	38,557,513	**57.1**	35,919,107	**67,551,577**	29,939,544	**44.3**
		E	M. D. DE BUENOS AIRES	10,747	10,831	20,176,064	**40,947,479**	22,253,936	**54.3**	4,444,137	**7,168,430**	3,608,502	**50.3**	15,731,927	**33,779,049**	18,645,434	**55.2**
		G	M. D. DE CHALACO	7,048	6,900	10,218,622	**21,290,111**	7,789,550	**36.6**	4,306,176	**4,545,717**	3,191,973	**70.2**	5,912,446	**16,744,394**	4,597,577	**27.5**
		F	M. D. DE LA MATANZA	15,843	15,965	10,672,293	**18,400,304**	10,943,730	**59.5**	7,301,541	**7,265,522**	5,344,393	**73.6**	3,370,752	**11,134,782**	5,599,337	**50.3**
		E	M. D. DE MORROPON	16,724	16,826	8,640,059	**23,158,687**	10,204,005	**44.1**	6,839,424	**7,550,218**	5,196,866	**68.8**	1,800,635	**15,608,469**	5,007,139	**32.1**
		E	M. D. DE SALITRAL	9,321	9,344	12,749,087	**15,200,662**	7,072,032	**46.5**	4,595,530	**4,817,889**	3,182,574	**66.1**	8,153,557	**10,382,773**	3,889,458	**37.5**
		F	M. D. DE SAN JUAN DE BIGOTE	6,619	6,587	6,131,819	**8,600,087**	4,352,878	**50.6**	3,470,383	**4,572,612**	2,208,756	**48.3**	2,661,436	**4,027,475**	2,144,122	**53.2**
		F	M. D. STA. CATALINA DE MOSSA	3,633	3,585	8,050,700	**12,111,090**	7,946,864	**65.6**	2,253,697	**2,828,361**	2,078,509	**73.5**	5,797,003	**9,282,729**	5,868,354	**63.2**
		G	M. D. DE SANTO DOMINGO	5,309	5,159	15,116,250	**18,844,664**	8,811,217	**46.8**	3,195,001	**3,704,702**	2,130,050	**57.5**	11,921,249	**15,139,962**	6,681,168	**44.1**
		G	M. D. DE YAMANGO	8,300	8,186	13,239,728	**15,441,404**	11,291,371	**73.1**	4,802,693	**5,757,725**	3,873,776	**67.3**	8,437,035	**9,683,679**	7,417,595	**76.6**
	PAITA	A	M. P. DE PAITA	113,706	115,977	109,525,706	**129,263,608**	73,570,143	**56.9**	61,211,470	**66,211,819**	41,042,766	**62.0**	48,314,236	**63,051,789**	32,527,376	**51.6**
		E	M. D. DE AMOTAPE	2,611	2,627	5,021,137	**12,502,215**	7,294,359	**58.3**	3,578,398	**4,043,352**	1,949,346	**48.2**	1,442,739	**8,458,863**	5,345,013	**63.2**
		E	M. D. DE ARENAL	1,287	1,290	7,206,898	**7,866,153**	2,069,353	**26.3**	2,909,864	**3,227,037**	1,478,633	**45.8**	4,297,034	**4,639,116**	590,720	**12.7**
		E	M. D. DE COLAN	17,972	18,169	17,240,278	**24,936,160**	12,973,406	**52.0**	10,674,278	**12,078,022**	6,671,397	**55.2**	6,566,000	**12,858,138**	6,302,009	**49.0**
		E	M. D. DE LA HUACA	14,980	15,136	14,800,170	**17,271,036**	7,100,680	**41.1**	7,284,410	**9,999,729**	6,282,395	**62.8**	7,515,760	**7,271,307**	818,284	**11.3**
		E	M. D. DE TAMARINDO	5,666	5,729	7,262,304	**10,001,213**	4,363,349	**43.6**	3,574,463	**3,993,970**	2,256,496	**56.5**	3,687,841	**6,007,243**	2,106,852	**35.1**
		E	M. D. DE VICHAYAL	6,566	6,642	17,429,194	**20,424,703**	10,032,243	**49.1**	6,179,380	**5,733,980**	3,254,347	**56.8**	11,249,814	**14,690,723**	6,777,896	**46.1**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PIURA	SULLANA	A	M. P. DE SULLANA	198,198	199,760	109,865,050	**180,167,081**	109,269,747	**60.6**	91,907,784	**109,534,212**	66,555,881	**60.8**	17,957,266	**70,632,869**	42,713,866	**60.5**
		D	M. D. DE BELLAVISTA	39,761	39,854	31,271,286	**34,861,600**	15,318,269	**43.9**	12,148,101	**13,120,548**	7,506,566	**57.2**	19,123,185	**21,741,052**	7,811,703	**35.9**
		E	M. D. DE IGNACIO ESCUDERO	22,714	22,854	31,936,053	**35,697,614**	7,269,363	**20.4**	7,833,344	**8,890,936**	5,381,044	**60.5**	24,102,709	**26,806,678**	1,888,319	**7.0**
		G	M. D. DE LANCONES	13,395	13,398	13,100,759	**24,866,588**	12,931,185	**52.0**	6,575,918	**7,371,132**	4,274,258	**58.0**	6,524,841	**17,495,456**	8,656,927	**49.5**
		E	M. D. DE MARCAVELICA	33,956	34,188	19,617,707	**24,716,095**	11,809,739	**47.8**	10,392,669	**11,422,266**	8,229,046	**72.0**	9,225,038	**13,293,829**	3,580,692	**26.9**
		E	M. D. DE MIGUEL CHECA	10,965	11,072	6,947,018	**8,421,425**	4,565,002	**54.2**	5,536,171	**5,884,881**	3,839,641	**65.2**	1,410,847	**2,536,544**	725,361	**28.6**
		E	M. D. DE QUERECOTILLO	29,150	29,281	11,731,307	**14,486,547**	8,334,273	**57.5**	9,719,822	**10,400,300**	6,380,306	**61.3**	2,011,485	**4,086,247**	1,953,967	**47.8**
		E	M. D. DE SALITRAL	8,093	8,152	8,190,852	**11,003,501**	7,250,059	**65.9**	2,774,373	**3,316,602**	1,833,236	**55.3**	5,416,479	**7,686,899**	5,416,824	**70.5**
	TALARA	A	M. P. DE TALARA - PARIÑAS	109,593	110,326	158,127,228	**132,507,876**	59,785,001	**45.1**	79,899,538	**80,834,670**	40,807,794	**50.5**	78,227,690	**51,673,206**	18,977,207	**36.7**
		E	M. D. DE EL ALTO	9,467	9,546	25,923,246	**28,408,583**	10,012,625	**35.2**	13,479,418	**14,774,857**	6,993,988	**47.3**	12,443,828	**13,633,726**	3,018,637	**22.1**
		E	M. D. DE LA BREA	13,420	13,456	16,684,371	**34,127,535**	18,610,126	**54.5**	9,602,200	**10,083,979**	4,700,760	**46.6**	7,082,171	**24,043,556**	13,909,367	**57.9**
		E	M. D. DE LOBITOS	1,367	1,365	10,411,085	**17,310,598**	6,270,890	**36.2**	4,230,851	**6,201,777**	2,948,910	**47.5**	6,180,234	**11,108,821**	3,321,980	**29.9**
		E	M. D. DE LOS ORGANOS	12,186	12,273	14,684,094	**32,858,637**	21,962,817	**66.8**	9,296,613	**10,303,718**	7,809,651	**75.8**	5,387,481	**22,554,919**	14,153,166	**62.8**
		E	M. D. DE MANCORA	15,088	15,242	14,609,403	**16,999,595**	11,539,714	**67.9**	11,640,523	**11,687,135**	8,849,860	**75.7**	2,968,880	**5,312,460**	2,689,854	**50.6**
	SECHURA	A	M. P. DE SECHURA	58,157	59,620	99,736,289	**114,040,399**	66,418,543	**58.2**	49,534,244	**47,768,138**	22,017,016	**46.1**	50,202,045	**66,272,261**	44,401,526	**67.0**
		E	M. D. DE BELLAVISTA LA UNION	5,702	5,801	11,005,897	**14,194,913**	8,221,144	**57.9**	2,346,093	**2,959,770**	1,715,507	**58.0**	8,659,804	**11,235,143**	6,505,637	**57.9**
		E	M. D. DE BERNAL	8,325	8,457	9,224,138	**12,316,413**	7,997,049	**64.9**	3,535,088	**3,716,034**	2,776,229	**74.7**	5,689,050	**8,600,379**	5,220,820	**60.7**
		F	M. D. DE CRISTO NOS VALGA	5,577	5,703	5,808,675	**14,209,593**	4,504,641	**31.7**	3,498,189	**4,434,322**	2,308,802	**52.1**	2,310,486	**9,775,271**	2,195,838	**22.5**
		E	M. D. DE VICE	19,717	20,117	15,461,344	**25,000,890**	15,978,223	**63.9**	7,593,683	**9,592,962**	5,956,202	**62.1**	7,867,661	**15,407,928**	10,022,021	**65.0**
		E	M. D. DE RINCONADA LLICUAR	3,258	3,281	4,064,620	**4,561,970**	2,871,591	**62.9**	1,555,708	**1,802,855**	1,089,251	**60.4**	2,508,912	**2,759,115**	1,782,340	**64.6**
TOTAL DEPARTAMENTO				**2,172,710**	**2,195,231**	**2,041,099,218**	**2,782,806,211**	**1,420,528,158**	**51.0**	**1,215,109,621**	**1,305,249,186**	**770,571,823**	**59.0**	**825,989,597**	**1,477,557,025**	**649,956,335**	**44.0**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PUNO	PUNO	A	M. P. DE PUNO	140,967	140,289	98,486,444	**136,825,321**	58,890,439	**43.0**	78,820,160	**86,477,260**	44,005,997	**50.9**	19,666,284	**50,348,061**	14,884,442	**29.6**
		G	M. D. DE ACORA	19,579	18,830	12,841,609	**30,206,097**	19,202,326	**63.6**	8,475,936	**8,861,935**	6,338,389	**71.5**	4,365,673	**21,344,162**	12,863,936	**60.3**
		G	M. D. DE AMANTANI	2,851	2,740	2,101,659	**3,955,931**	1,848,613	**46.7**	1,805,879	**1,946,984**	1,183,454	**60.8**	295,780	**2,008,947**	665,159	**33.1**
		G	M. D. DE ATUNCOLLA	4,100	3,972	3,702,750	**10,665,245**	3,948,386	**37.0**	2,988,440	**3,235,402**	2,237,970	**69.2**	714,310	**7,429,843**	1,710,416	**23.0**
		G	M. D. DE CAPACHICA	5,398	5,085	5,271,205	**9,755,142**	4,343,722	**44.5**	3,102,949	**3,518,332**	1,894,542	**53.8**	2,168,256	**6,236,810**	2,449,181	**39.3**
		G	M. D. DE CHUCUITO	6,506	6,326	4,167,154	**7,004,579**	2,716,084	**38.8**	2,832,125	**2,957,701**	1,521,421	**51.4**	1,335,029	**4,046,878**	1,194,663	**29.5**
		G	M. D. DE COATA	6,083	5,914	3,916,303	**6,671,226**	1,927,772	**28.9**	2,027,911	**2,258,273**	1,328,015	**58.8**	1,888,392	**4,412,953**	599,758	**13.6**
		G	M. D. DE HUATA	2,008	1,840	6,066,060	**8,725,727**	4,396,386	**50.4**	2,552,840	**2,800,612**	1,227,351	**43.8**	3,513,220	**5,925,115**	3,169,035	**53.5**
		F	M. D. DE MAÑAZO	4,805	4,689	3,697,131	**7,150,646**	4,203,387	**58.8**	2,035,902	**2,444,288**	1,890,628	**77.3**	1,661,229	**4,706,358**	2,312,759	**49.1**
		G	M. D. DE PAUCARCOLLA	3,792	3,675	3,022,318	**8,285,591**	2,885,136	**34.8**	2,003,447	**3,272,466**	1,206,104	**36.9**	1,018,871	**5,013,125**	1,679,032	**33.5**
		F	M. D. DE PICHACANI	5,954	5,934	4,860,908	**7,446,101**	3,860,419	**51.8**	3,007,541	**3,401,369**	2,419,894	**71.1**	1,853,367	**4,044,732**	1,440,525	**35.6**
		G	M. D. DE PLATERIA	6,350	6,149	4,858,559	**8,445,386**	4,526,940	**53.6**	2,971,919	**3,133,882**	2,069,674	**66.0**	1,886,640	**5,311,504**	2,457,266	**46.3**
		G	M. D. DE SAN ANTONIO	2,491	2,445	2,899,898	**6,845,281**	2,502,307	**36.6**	1,827,204	**2,118,217**	1,087,386	**51.3**	1,072,694	**4,727,064**	1,414,921	**29.9**
		G	M. D. DE TIQUILLACA	1,336	1,281	2,912,818	**4,929,275**	1,404,751	**28.5**	1,229,933	**1,354,082**	831,792	**61.4**	1,682,885	**3,575,193**	572,959	**16.0**
		G	M. D. DE VILQUE	2,667	2,599	2,769,648	**7,120,236**	3,641,435	**51.1**	1,858,330	**2,214,562**	1,236,187	**55.8**	911,318	**4,905,674**	2,405,248	**49.0**
	AZANGARO	A	M. P. DE AZANGARO	32,909	33,228	40,178,812	**79,667,931**	46,555,755	**58.4**	30,849,479	**31,654,511**	12,927,159	**40.8**	9,329,333	**48,013,420**	33,628,596	**70.0**
		G	M. D. DE ACHAYA	2,434	2,365	3,261,779	**5,655,699**	3,187,122	**56.4**	1,735,306	**2,042,128**	1,284,416	**62.9**	1,526,473	**3,613,571**	1,902,706	**52.7**
		G	M. D. DE ARAPA	6,702	6,610	6,137,736	**9,050,501**	3,914,928	**43.3**	3,463,141	**3,053,219**	1,885,644	**61.8**	2,674,595	**5,997,282**	2,029,285	**33.8**
		G	M. D. DE ASILLO	13,486	13,230	13,881,986	**20,219,523**	11,829,910	**58.5**	6,461,591	**7,188,985**	4,218,585	**58.7**	7,420,395	**13,030,538**	7,611,325	**58.4**
		G	M. D. DE CAMINACA	2,730	2,680	3,447,064	**4,603,852**	2,836,061	**61.6**	1,765,785	**1,964,113**	1,159,577	**59.0**	1,681,279	**2,639,739**	1,676,484	**63.5**
		G	M. D. DE CHUPA	3,948	3,565	5,046,330	**6,777,205**	3,657,041	**54.0**	3,126,548	**3,251,793**	1,908,638	**58.7**	1,919,782	**3,525,412**	1,748,403	**49.6**
		F	M. D. DOMINGO CHOQUEHUANCA	4,641	4,608	3,043,857	**4,652,480**	1,443,955	**31.0**	2,406,157	**2,819,241**	1,414,955	**50.2**	637,700	**1,833,239**	29,000	**1.6**
		G	M. D. DE MUÑANI	6,647	6,595	8,208,683	**17,340,951**	5,005,041	**28.9**	4,001,164	**4,192,850**	2,357,842	**56.2**	4,207,519	**13,148,101**	2,647,199	**20.1**
		F	M. D. DE POTONI	2,773	2,591	11,117,126	**19,967,393**	7,751,735	**38.8**	3,700,725	**4,267,866**	2,649,710	**62.1**	7,416,401	**15,699,527**	5,102,025	**32.5**
		G	M. D. DE SAMAN	7,381	6,993	7,645,925	**10,042,190**	4,123,898	**41.1**	3,753,572	**4,073,261**	2,826,148	**69.4**	3,892,353	**5,968,929**	1,297,750	**21.7**
		F	M. D. DE SAN ANTON	6,791	6,674	7,281,053	**14,345,041**	5,664,827	**39.5**	3,849,194	**4,274,199**	2,304,210	**53.9**	3,431,859	**10,070,842**	3,360,617	**33.4**
		F	M. D. DE SAN JOSE	4,590	4,519	4,592,971	**6,669,838**	3,379,373	**50.7**	2,331,136	**2,955,206**	1,865,721	**63.1**	2,261,835	**3,714,632**	1,513,652	**40.7**
		G	M. D. DE SAN JUAN DE SALINAS	2,531	2,464	2,593,127	**3,802,422**	1,907,055	**50.2**	2,188,288	**2,286,932**	1,419,591	**62.1**	404,839	**1,515,490**	487,464	**32.2**
		G	M. D. DE SANTIAGO DE PUPUJA	4,111	4,030	4,420,954	**11,076,135**	4,673,831	**42.2**	3,339,393	**3,660,428**	1,907,076	**52.1**	1,081,561	**7,415,707**	2,766,755	**37.3**
		G	M. D. DE TIRAPATA	2,924	2,912	2,746,320	**3,924,380**	1,681,447	**42.8**	1,509,470	**1,649,516**	854,967	**51.8**	1,236,850	**2,274,864**	826,480	**36.3**
	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	15,035	15,205	47,044,173	**78,866,357**	49,867,704	**63.2**	17,027,532	**18,813,991**	11,098,380	**59.0**	30,016,641	**60,052,366**	38,769,325	**64.6**
		F	M. D. DE AJOYANI	2,668	2,701	11,948,489	**29,333,432**	9,551,836	**32.6**	2,659,184	**4,686,209**	2,760,498	**58.9**	9,289,305	**24,647,223**	6,791,338	**27.6**
		G	M. D. DE AYAPATA	9,559	9,552	12,600,636	**26,113,115**	7,958,873	**30.5**	6,693,216	**8,461,482**	4,153,657	**49.1**	5,907,420	**17,651,633**	3,805,216	**21.6**
		F	M. D. DE COASA	4,387	4,138	6,906,845	**10,113,191**	5,043,104	**49.9**	4,722,498	**5,069,645**	3,115,119	**61.4**	2,184,347	**5,043,546**	1,927,985	**38.2**
		F	M. D. DE CORANI	5,125	5,195	6,137,345	**13,280,804**	5,741,143	**43.2**	3,415,566	**3,887,483**	2,580,426	**66.4**	2,721,779	**9,393,321**	3,160,717	**33.6**
		E	M. D. DE CRUCERO	10,655	10,762	13,581,438	**25,740,458**	12,843,594	**49.9**	5,127,168	**5,363,915**	3,262,269	**60.8**	8,454,270	**20,376,543**	9,581,325	**47.0**
		G	M. D. DE ITUATA	9,451	9,604	12,722,633	**20,341,734**	11,376,207	**55.9**	6,712,562	**8,157,905**	4,789,914	**58.7**	6,010,071	**12,183,829**	6,586,293	**54.1**
		F	M. D. DE OLLACHEA	7,112	7,214	10,194,465	**18,191,139**	6,416,812	**35.3**	5,281,304	**6,345,512**	3,239,055	**51.0**	4,913,161	**11,845,627**	3,177,757	**26.8**
		G	M. D. DE SAN GABAN	9,552	9,717	15,667,711	**28,563,608**	12,352,434	**43.2**	7,520,528	**9,270,404**	5,367,509	**57.9**	8,147,183	**19,293,204**	6,984,925	**36.2**
		F	M. D. DE USICAYOS	7,060	6,760	11,701,609	**22,755,318**	7,869,999	**34.6**	6,822,858	**7,041,468**	4,121,921	**58.5**	4,878,751	**15,713,850**	3,748,078	**23.9**
	CHUCUITO	B	M. P. DE CHUCUITO - JULI	19,931	19,793	31,932,803	**43,424,937**	18,584,071	**42.8**	19,993,795	**21,118,496**	11,357,022	**53.8**	11,939,008	**22,306,441**	7,227,049	**32.4**
		F	M. D. DE DESAGUADERO	11,554	11,242	14,694,292	**20,858,068**	10,271,706	**49.2**	6,258,183	**6,803,909**	4,491,859	**66.0**	8,436,109	**14,054,159**	5,779,847	**41.1**
		G	M. D. DE HUACULLANI	7,223	6,957	8,442,621	**12,285,344**	7,912,187	**64.4**	4,745,393	**5,539,931**	3,684,626	**66.5**	3,697,228	**6,745,413**	4,227,561	**62.7**
		G	M. D. DE KELLUYO	4,458	4,140	7,022,718	**9,975,900**	5,724,918	**57.4**	3,959,697	**4,302,748**	2,966,028	**68.9**	3,063,021	**5,673,152**	2,758,890	**48.6**
		G	M. D. DE PISACOMA	7,190	7,007	9,404,106	**13,169,563**	4,754,036	**36.1**	4,869,285	**5,722,666**	2,598,944	**45.4**	4,534,821	**7,446,897**	2,155,092	**28.9**

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PUNO	CHUCUITO	G	M. D. DE POMATA	13,228	13,054	12,896,020	**19,670,139**	9,715,836	**49.4**	7,277,641	**8,150,939**	4,919,966	**60.4**	5,618,379	**11,519,200**	4,795,870	**41.6**
		G	M. D. DE ZEPITA	17,133	17,044	15,101,345	**24,349,257**	11,614,724	**47.7**	10,956,628	**12,832,989**	6,640,128	**51.7**	4,144,717	**11,516,268**	4,974,596	**43.2**
	EL COLLAO	A	M. P. EL COLLAO - ILAVE	46,289	45,751	45,155,692	**80,144,544**	37,098,818	**46.3**	31,529,471	**38,152,989**	18,208,598	**47.7**	13,626,221	**41,991,555**	18,890,220	**45.0**
		G	M. D. DE CAPASO	909	873	1,824,952	**3,609,693**	2,737,672	**75.8**	1,345,613	**1,556,740**	935,997	**60.1**	479,339	**2,052,953**	1,801,675	**87.8**
		G	M. D. DE PILCUYO	9,679	9,457	7,315,436	**10,771,237**	5,486,403	**50.9**	4,373,788	**5,469,232**	3,090,092	**56.5**	2,941,648	**5,302,005**	2,396,311	**45.2**
		G	M. D. DE SANTA ROSA	2,432	2,297	3,838,892	**5,522,388**	2,423,360	**43.9**	2,339,085	**3,165,561**	2,023,504	**63.9**	1,499,807	**2,356,827**	399,855	**17.0**
		G	M. D. DE CONDURIRI	1,920	1,832	3,123,059	**4,635,536**	2,978,139	**64.2**	1,718,771	**3,101,836**	2,046,595	**66.0**	1,404,288	**1,533,700**	931,544	**60.7**
	HUANCANE	B	M. P. DE HUANCANE	18,129	17,932	20,591,975	**33,732,478**	15,717,634	**46.6**	14,178,744	**15,724,539**	9,026,663	**57.4**	6,413,231	**18,007,939**	6,690,971	**37.2**
		F	M. D. DE COJATA	3,845	3,811	3,285,343	**8,103,462**	2,712,294	**33.5**	2,218,001	**2,095,891**	996,702	**47.6**	1,067,342	**6,007,571**	1,715,592	**28.6**
		F	M. D. DE HUATASANI	2,785	2,716	3,500,180	**5,718,220**	1,619,784	**28.3**	1,343,522	**1,470,983**	953,914	**64.8**	2,156,658	**4,247,237**	665,869	**15.7**
		G	M. D. DE INCHUPALLA	2,266	2,203	2,551,304	**3,534,106**	1,762,233	**49.9**	1,918,094	**1,829,893**	1,078,575	**58.9**	633,210	**1,704,213**	683,658	**40.1**
		G	M. D. DE PUSI	4,583	4,482	3,459,025	**5,045,437**	2,384,485	**47.3**	2,210,774	**2,596,111**	1,602,601	**61.7**	1,248,251	**2,449,326**	781,884	**31.9**
		G	M. D. DE ROSASPATA	3,507	3,405	3,015,854	**4,862,193**	2,432,649	**50.0**	1,612,027	**1,836,772**	1,237,823	**67.4**	1,403,827	**3,025,421**	1,194,826	**39.5**
		G	M. D. DE TARACO	12,998	12,879	8,114,809	**14,025,734**	5,417,785	**38.6**	4,675,891	**4,915,795**	2,858,959	**58.2**	3,438,918	**9,109,939**	2,558,826	**28.1**
		G	M. D. DE VILQUE CHICO	6,754	6,609	5,382,199	**10,093,258**	3,648,722	**36.2**	3,570,625	**4,004,925**	2,270,869	**56.7**	1,811,574	**6,088,333**	1,377,853	**22.6**
	LAMPA	B	M. P. DE LAMPA	11,560	11,507	17,034,153	**24,167,917**	9,631,901	**39.9**	11,701,180	**13,117,966**	6,553,507	**50.0**	5,332,973	**11,049,951**	3,078,393	**27.9**
		G	M. D. DE CABANILLA	6,023	6,032	5,401,427	**8,691,435**	3,621,111	**41.7**	2,675,261	**2,774,229**	1,704,577	**61.4**	2,726,166	**5,917,206**	1,916,535	**32.4**
		G	M. D. DE CALAPUJA	1,858	1,877	1,533,542	**2,653,527**	1,307,445	**49.3**	1,142,910	**1,474,044**	1,034,919	**70.2**	390,632	**1,179,483**	272,526	**23.1**
		G	M. D. DE NICASIO	2,123	2,064	1,771,220	**2,895,487**	1,289,979	**44.6**	1,312,317	**1,362,701**	843,693	**61.9**	458,903	**1,532,786**	446,286	**29.1**
		G	M. D. DE OCUVIRI	2,112	2,060	3,023,055	**5,646,634**	2,471,679	**43.8**	1,662,783	**2,356,351**	1,297,078	**55.0**	1,360,272	**3,290,283**	1,174,601	**35.7**
		F	M. D. DE PALCA	1,276	1,189	2,146,844	**9,510,336**	2,141,516	**22.5**	1,298,652	**1,455,296**	867,849	**59.6**	848,192	**8,055,040**	1,273,667	**15.8**
		F	M. D. DE PARATIA	1,752	1,605	2,706,758	**4,948,447**	1,732,745	**35.0**	1,784,118	**2,192,264**	1,244,649	**56.8**	922,640	**2,756,183**	488,096	**17.7**
		F	M. D. DE PUCARA	4,855	4,738	5,475,975	**11,840,483**	3,851,512	**32.5**	2,099,516	**2,527,582**	1,534,731	**60.7**	3,376,459	**9,312,901**	2,316,782	**24.9**
		E	M. D. DE SANTA LUCIA	6,997	6,906	11,857,557	**26,383,999**	10,085,627	**38.2**	4,142,787	**4,996,924**	2,829,384	**56.6**	7,714,770	**21,387,075**	7,256,242	**33.9**
		F	M. D. DE VILAVILA	844	786	1,523,718	**2,700,421**	1,402,626	**51.9**	987,638	**1,200,258**	833,291	**69.4**	536,080	**1,500,163**	569,336	**38.0**
	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,562	26,700	40,419,630	**63,115,518**	30,244,190	**47.9**	21,418,802	**25,002,666**	11,923,090	**47.7**	19,000,828	**38,112,852**	18,321,100	**48.1**
		F	M. D. DE ANTAUTA	5,974	6,019	24,968,530	**34,896,265**	16,886,182	**48.4**	4,453,742	**4,797,714**	2,624,200	**54.7**	20,514,788	**30,098,551**	14,261,982	**47.4**
		G	M. D. DE CUPI	1,780	1,726	4,281,854	**6,672,851**	4,811,575	**72.1**	1,676,628	**1,816,724**	1,076,291	**59.2**	2,605,226	**4,856,127**	3,735,283	**76.9**
		F	M. D. DE LLALLI	2,019	1,918	4,613,176	**6,190,767**	1,418,315	**22.9**	1,579,323	**1,710,037**	851,138	**49.8**	3,033,853	**4,480,730**	567,177	**12.7**
		F	M. D. DE MACARI	6,780	6,668	8,533,037	**14,367,767**	7,948,592	**55.3**	3,958,287	**4,701,445**	2,788,616	**59.3**	4,574,750	**9,666,322**	5,159,976	**53.4**
		F	M. D. DE NUÑOA	7,192	6,940	9,042,097	**12,659,395**	5,309,536	**41.9**	5,858,613	**6,462,314**	2,975,987	**46.1**	3,183,484	**6,197,081**	2,333,550	**37.7**
		G	M. D. DE ORURILLO	6,431	6,194	6,889,021	**13,281,527**	7,499,626	**56.5**	4,548,182	**5,318,600**	3,735,208	**70.2**	2,340,839	**7,962,927**	3,764,418	**47.3**
		F	M. D. DE SANTA ROSA	5,972	5,892	9,387,926	**15,287,764**	7,675,375	**50.2**	3,651,574	**3,775,318**	2,187,201	**57.9**	5,736,352	**11,512,446**	5,488,174	**47.7**
		G	M. D. DE UMACHIRI	3,727	3,697	4,740,623	**6,985,011**	3,064,366	**43.9**	2,522,566	**2,686,195**	1,427,335	**53.1**	2,218,057	**4,298,816**	1,637,031	**38.1**
	MOHO	B	M. P. DE MOHO	9,538	9,266	9,611,869	**14,503,771**	4,928,148	**34.0**	5,581,200	**7,284,621**	4,149,168	**57.0**	4,030,669	**7,219,150**	778,980	**10.8**
		G	M. D. DE CONIMA	3,208	3,196	1,939,568	**4,784,888**	3,422,680	**71.5**	1,417,452	**1,527,508**	954,942	**62.5**	522,116	**3,257,380**	2,467,738	**75.8**
		F	M. D. DE HUAYRAPATA	2,118	2,048	1,593,193	**2,604,985**	809,660	**31.1**	1,148,966	**1,180,696**	719,136	**60.9**	444,227	**1,424,289**	90,524	**6.4**
		G	M. D. DE TILALI	2,409	2,383	1,724,936	**3,867,785**	1,537,864	**39.8**	1,261,139	**1,402,668**	790,688	**56.4**	463,797	**2,465,117**	747,176	**30.3**
	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,133	11,788	17,391,798	**30,335,469**	11,472,861	**37.8**	12,745,295	**14,919,488**	7,279,827	**48.8**	4,646,503	**15,415,981**	4,193,034	**27.2**
		E	M. D. DE ANANEA	9,432	9,014	10,761,044	**22,045,508**	10,000,435	**45.4**	7,803,758	**7,968,703**	4,725,480	**59.3**	2,957,286	**14,076,805**	5,274,955	**37.5**
		G	M. D. DE PEDRO VILCA APAZA	1,751	1,718	2,585,633	**5,695,245**	3,092,858	**54.3**	1,784,801	**2,103,925**	1,281,187	**60.9**	800,832	**3,591,320**	1,811,672	**50.4**
		F	M. D. DE QUILCAPUNCU	5,626	5,643	4,650,293	**8,947,810**	3,761,020	**42.0**	2,569,407	**2,967,889**	1,332,160	**44.9**	2,080,886	**5,979,921**	2,428,860	**40.6**
		G	M. D. DE SINA	1,957	1,980	2,578,459	**5,208,154**	2,244,788	**43.1**	1,623,031	**2,060,913**	1,194,176	**57.9**	955,428	**3,147,241**	1,050,612	**33.4**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	264,040	265,445	147,667,646	**260,953,625**	144,093,314	**55.2**	111,019,769	**89,015,840**	53,504,753	**60.1**	36,647,877	**171,937,785**	90,588,562	**52.7**
		G	M. D. DE CABANA	5,668	5,690	5,119,746	**10,676,086**	4,405,154	**41.3**	3,283,646	**3,411,293**	1,823,468	**53.5**	1,836,100	**7,264,793**	2,581,686	**35.5**
		F	M. D. DE CABANILLAS	3,877	3,743	10,663,390	**17,181,986**	5,628,142	**32.8**	3,729,953	**3,931,641**	2,339,037	**59.5**	6,933,437	**13,250,345**	3,289,104	**24.8**
		G	M. D. DE CARACOTO	7,702	7,730	7,205,015	**12,929,258**	5,326,577	**41.2**	5,041,631	**5,083,959**	2,667,044	**52.5**	2,163,384	**7,845,299**	2,659,533	**33.9**
		D	M. D. DE SAN MIGUEL	79,521	80,216	28,031,396	**55,030,726**	25,710,448	**46.7**	16,259,725	**19,004,350**	9,979,200	**52.5**	11,771,671	**36,026,376**	15,731,248	**43.7**
	SANDIA	B	M. P. DE SANDIA	11,013	10,922	23,006,224	**38,687,068**	19,773,944	**51.1**	9,352,500	**12,321,229**	6,533,701	**53.0**	13,653,724	**26,365,839**	13,240,243	**50.2**
		F	M. D. DE CUYOCUYO	5,566	5,551	5,679,538	**18,490,739**	4,095,333	**22.1**	2,844,439	**2,912,388**	1,776,688	**61.0**	2,835,099	**15,578,351**	2,318,644	**14.9**
		F	M. D. DE LIMBANI	2,872	2,790	9,731,934	**12,643,754**	3,420,574	**27.1**	1,974,301	**2,118,528**	1,275,680	**60.2**	7,757,633	**10,525,226**	2,144,893	**20.4**
		G	M. D. DE PATAMBUCO	4,005	3,962	4,206,302	**7,877,916**	3,150,578	**40.0**	2,078,657	**2,540,069**	1,400,044	**55.1**	2,127,645	**5,337,847**	1,750,534	**32.8**
		G	M. D. DE PHARA	6,485	6,548	6,759,463	**18,694,464**	5,562,790	**29.8**	4,123,592	**4,391,186**	2,363,620	**53.8**	2,635,871	**14,303,278**	3,199,170	**22.4**
		G	M. D. DE QUIACA	2,259	2,249	3,633,639	**7,366,838**	2,168,125	**29.4**	1,837,246	**2,030,005**	1,212,762	**59.7**	1,796,393	**5,336,833**	955,363	**17.9**
		F	M. D. DE SAN JUAN DEL ORO	2,173	1,965	2,760,210	**6,438,225**	2,819,447	**43.8**	2,254,342	**2,696,461**	1,427,031	**52.9**	505,868	**3,741,764**	1,392,416	**37.2**
		F	M. D. DE YANAHUAYA	1,902	1,855	3,127,176	**5,397,346**	1,974,149	**36.6**	993,422	**1,208,762**	844,512	**69.9**	2,133,754	**4,188,584**	1,129,637	**27.0**
		G	M. D. DE ALTO INAMBARI	7,138	7,067	6,666,294	**13,396,245**	5,589,480	**41.7**	4,494,246	**4,688,252**	2,767,384	**59.0**	2,172,048	**8,707,993**	2,822,096	**32.4**
		G	M. D. SAN PEDRO DE PUTINA	9,608	9,478	9,513,017	**15,126,656**	7,191,496	**47.5**	5,159,559	**5,922,379**	4,333,505	**73.2**	4,353,458	**9,204,277**	2,857,991	**31.1**
	YUNGUYO	B	M. P. DE YUNGUYO	23,823	23,593	26,300,195	**37,853,665**	18,620,026	**49.2**	14,202,547	**14,544,235**	7,992,545	**55.0**	12,097,648	**23,309,430**	10,627,480	**45.6**
		E	M. D. DE ANAPIA	1,596	1,567	928,523	**1,639,761**	1,081,157	**65.9**	754,491	**1,026,861**	671,433	**65.4**	174,032	**612,900**	409,724	**66.9**
		G	M. D. DE COPANI	4,834	4,809	2,958,980	**8,636,874**	4,381,769	**50.7**	2,283,389	**2,472,978**	1,268,028	**51.3**	675,591	**6,163,896**	3,113,741	**50.5**
		F	M. D. DE CUTURAPI	1,283	1,271	799,029	**1,259,104**	842,928	**66.9**	711,115	**877,227**	564,209	**64.3**	87,914	**381,877**	278,719	**73.0**
		G	M. D. DE OLLARAYA	2,082	1,993	2,686,980	**4,105,516**	1,440,265	**35.1**	1,278,653	**1,415,498**	841,270	**59.4**	1,408,327	**2,690,018**	598,995	**22.3**
		F	M. D. DE TINICACHI	725	697	658,589	**1,249,573**	515,959	**41.3**	594,886	**613,523**	452,126	**73.7**	63,703	**636,050**	63,833	**10.0**
		F	M. D. DE UNICACHI	553	511	898,654	**1,101,719**	619,465	**56.2**	754,391	**784,537**	562,189	**71.7**	144,263	**317,182**	57,275	**18.1**
	TOTAL DEPARTAMENTO			**1,199,636**	**1,190,370**	**1,171,525,032**	**2,016,284,285**	**944,004,576**	**46.8**	**698,535,337**	**750,976,812**	**416,300,995**	**55.4**	**472,989,695**	**1,265,307,473**	**527,703,581**	**41.7**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoria	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	91,526	92,634	62,280,500	**83,601,424**	48,071,199	**57.5**	45,750,904	**49,936,447**	32,509,513	**65.1**	16,529,596	**33,664,977**	15,561,686	**46.2**
		E	M. D. DE CALZADA	4,964	4,984	4,788,961	**5,424,797**	3,467,666	**63.9**	2,546,399	**2,721,291**	1,392,524	**51.2**	2,242,562	**2,703,506**	2,075,142	**76.8**
		E	M. D. DE HABANA	1,635	1,623	1,947,697	**3,294,887**	1,261,493	**38.3**	1,631,697	**1,797,305**	944,806	**52.6**	316,000	**1,497,582**	316,688	**21.1**
		F	M. D. DE JEPELACIO	14,811	14,561	7,931,618	**10,877,010**	5,314,507	**48.9**	5,498,521	**6,158,931**	3,379,871	**54.9**	2,433,097	**4,718,079**	1,934,636	**41.0**
		E	M. D. DE SORITOR	22,515	22,407	24,827,626	**31,272,292**	26,070,433	**83.4**	7,954,427	**10,930,398**	7,114,243	**65.1**	16,873,199	**20,341,894**	18,956,190	**93.2**
		E	M. D. DE YANTALO	2,961	2,966	1,999,320	**3,822,727**	2,391,820	**62.6**	1,352,613	**1,863,962**	1,176,520	**63.1**	646,707	**1,958,765**	1,215,300	**62.0**
	BELLAVISTA	B	M. P. DE BELLAVISTA	20,018	20,270	18,641,557	**24,821,149**	11,735,487	**47.3**	12,860,976	**14,104,961**	8,828,870	**62.6**	5,780,581	**10,716,188**	2,906,617	**27.1**
		F	M. D. DE ALTO BIAVO	10,818	11,038	6,577,371	**10,117,766**	6,520,800	**64.4**	4,342,237	**5,657,110**	4,016,727	**71.0**	2,235,134	**4,460,656**	2,504,073	**56.1**
		G	M. D. DE BAJO BIAVO	16,068	16,253	15,242,120	**29,510,618**	22,976,573	**77.9**	6,168,907	**7,362,000**	5,857,231	**79.6**	9,073,213	**22,148,618**	17,119,342	**77.3**
		F	M. D. DE HUALLAGA	2,728	2,726	3,595,830	**7,225,848**	3,859,826	**53.4**	1,467,341	**1,999,650**	1,584,266	**79.2**	2,128,489	**5,226,198**	2,275,559	**43.5**
		E	M. D. DE SAN PABLO	8,595	8,587	4,384,819	**7,355,173**	4,582,946	**62.3**	3,097,124	**4,260,266**	3,107,653	**72.9**	1,287,695	**3,094,907**	1,475,293	**47.7**
		E	M. D. DE SAN RAFAEL	6,457	6,493	3,486,085	**5,456,641**	2,715,559	**49.8**	2,498,550	**2,844,977**	1,797,107	**63.2**	987,535	**2,611,664**	918,451	**35.2**
	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	18,239	18,467	13,928,526	**20,005,184**	11,628,840	**58.1**	10,180,800	**10,996,440**	7,913,754	**72.0**	3,747,726	**9,008,744**	3,715,086	**41.2**
		F	M. D. DE AGUA BLANCA	2,322	2,315	1,577,133	**4,631,747**	1,454,987	**31.4**	1,261,447	**1,749,092**	1,194,444	**68.3**	315,686	**2,882,655**	260,543	**9.0**
		G	M. D. DE SAN MARTIN	14,349	14,577	7,978,456	**12,580,617**	6,984,363	**55.5**	5,265,501	**6,835,275**	3,865,156	**56.5**	2,712,955	**5,745,342**	3,119,207	**54.3**
		G	M. D. DE SANTA ROSA	7,756	7,839	4,968,254	**8,489,889**	5,256,547	**61.9**	2,642,702	**3,200,309**	2,051,441	**64.1**	2,325,552	**5,289,580**	3,205,106	**60.6**
		F	M. D. DE SHATOJA	3,426	3,463	1,852,381	**2,647,387**	1,506,467	**56.9**	1,358,413	**1,590,185**	1,078,241	**67.8**	493,968	**1,057,202**	428,226	**40.5**
	HUALLAGA	B	M. P. DE HUALLAGA - SAPOSOA	15,747	15,922	10,033,699	**13,764,294**	8,018,438	**58.3**	7,609,059	**8,503,109**	5,220,816	**61.4**	2,424,640	**5,261,185**	2,797,622	**53.2**
		F	M. D. DE ALTO SAPOSOA	6,359	6,538	2,450,288	**3,683,392**	2,199,049	**59.7**	1,761,981	**2,176,222**	1,519,879	**69.8**	688,307	**1,507,170**	679,170	**45.1**
		F	M. D. DE EL ESLABON	1,690	1,629	4,785,601	**5,384,985**	3,882,597	**72.1**	849,104	**1,093,560**	708,155	**64.8**	3,936,497	**4,291,425**	3,174,442	**74.0**
		F	M. D. DE PISCOYACU	5,112	5,186	7,412,784	**8,224,175**	2,232,110	**27.1**	1,573,921	**1,681,408**	1,073,791	**63.9**	5,838,863	**6,542,767**	1,158,319	**17.7**
		F	M. D. DE SACANCHE	2,173	2,128	1,525,021	**2,132,124**	1,207,978	**56.7**	1,009,441	**1,290,242**	940,713	**72.9**	515,580	**841,882**	267,265	**31.7**
		E	M. D. DE TINGO DE SAPOSOA	846	852	1,355,038	**1,911,783**	1,274,121	**66.6**	558,269	**835,000**	582,645	**69.8**	796,769	**1,076,783**	691,475	**64.2**
	LAMAS	B	M. P. DE LAMAS	16,081	16,171	22,246,000	**49,257,246**	24,582,589	**49.9**	14,832,501	**15,632,900**	10,546,032	**67.5**	7,413,499	**33,624,346**	14,036,557	**41.7**
		F	M. D. ALONSO DE ALVARADO	14,179	14,117	7,033,395	**9,972,346**	5,892,414	**59.1**	4,485,401	**5,012,908**	3,266,196	**65.2**	2,547,994	**4,959,438**	2,626,218	**53.0**
		F	M. D. DE BARRANQUITA	8,280	8,451	3,897,017	**5,380,958**	3,574,467	**66.4**	2,477,129	**2,939,787**	2,009,037	**68.3**	1,419,888	**2,441,171**	1,565,430	**64.1**
		F	M. D. DE CAYNARACHI	11,828	11,932	9,579,073	**15,828,264**	10,662,452	**67.4**	3,567,347	**4,532,107**	3,356,080	**74.1**	6,011,726	**11,296,157**	7,306,372	**64.7**
		F	M. D. DE CUÑUMBUQUI	2,584	2,479	1,765,938	**2,435,086**	1,423,902	**58.5**	1,285,538	**1,639,183**	1,322,502	**80.7**	480,400	**795,903**	101,400	**12.7**
		G	M. D. DE PINTO RECODO	8,887	8,837	5,338,049	**12,742,980**	4,231,435	**33.2**	3,164,208	**4,209,908**	2,892,978	**68.7**	2,173,841	**8,533,072**	1,338,457	**15.7**
		F	M. D. DE RUMISAPA	4,132	4,171	3,075,080	**3,994,211**	2,826,970	**70.8**	1,507,931	**1,718,072**	1,286,852	**74.9**	1,567,149	**2,276,139**	1,540,118	**67.7**
		F	M. D. SAN ROQUE DE CUMBAZA	1,774	1,783	2,082,735	**2,921,322**	2,126,435	**72.8**	938,379	**1,053,284**	768,434	**73.0**	1,144,356	**1,868,038**	1,358,001	**72.7**
		F	M. D. DE SHANAO	1,632	1,574	3,537,654	**4,256,163**	2,747,036	**64.5**	966,556	**1,291,622**	897,635	**69.5**	2,571,098	**2,964,541**	1,849,401	**62.4**
		F	M. D. DE TABALOSOS	15,127	15,208	7,955,584	**10,483,388**	7,893,174	**75.3**	5,279,547	**5,565,050**	3,905,184	**70.2**	2,676,037	**4,918,338**	3,987,989	**81.1**
		F	M. D. DE ZAPATERO	6,086	6,119	11,397,485	**18,457,591**	5,322,673	**28.8**	2,500,925	**3,492,691**	2,260,132	**64.7**	8,896,560	**14,964,900**	3,062,540	**20.5**
	MARISCAL CACERES	A	M. P. MARISCAL CACERES-JUANJUI	36,637	37,162	25,340,629	**32,646,703**	19,447,935	**59.6**	20,200,093	**22,820,027**	15,463,974	**67.8**	5,140,536	**9,826,676**	3,983,961	**40.5**
		G	M. D. DE CAMPANILLA	21,348	22,180	9,451,849	**18,285,929**	7,566,371	**41.4**	5,873,466	**6,734,590**	5,484,563	**81.4**	3,578,383	**11,551,339**	2,081,808	**18.0**
		F	M. D. DE HUICUNGO	10,724	10,988	4,730,537	**6,268,192**	3,384,169	**54.0**	3,397,193	**3,683,707**	2,642,294	**71.7**	1,333,344	**2,584,485**	741,875	**28.7**
		F	M. D. DE PACHIZA	7,741	7,938	3,011,662	**7,492,114**	3,045,459	**40.6**	2,169,757	**3,237,756**	2,338,848	**72.2**	841,905	**4,254,358**	706,611	**16.6**
		G	M. D. DE PAJARILLO	6,087	6,141	3,008,130	**4,634,849**	2,447,233	**52.8**	2,259,728	**3,099,743**	1,926,945	**62.2**	748,402	**1,535,106**	520,288	**33.9**
	PICOTA	B	M. P. DE PICOTA	12,487	12,678	10,896,483	**17,828,198**	10,160,620	**57.0**	9,794,472	**11,018,164**	6,717,754	**61.0**	1,102,011	**6,810,034**	3,442,865	**50.6**
		F	M. D. DE BUENOS AIRES	2,993	2,986	5,124,406	**6,694,987**	2,893,830	**43.2**	1,289,054	**1,308,262**	842,557	**64.4**	3,835,352	**5,386,725**	2,051,273	**38.1**
		E	M. D. DE CASPISAPA	2,254	2,262	887,826	**4,331,190**	733,007	**16.9**	664,329	**1,145,067**	725,943	**63.4**	223,497	**3,186,123**	7,064	**0.2**
		E	M. D. DE PILLUANA	867	863	624,107	**1,176,328**	886,633	**75.4**	503,334	**843,067**	638,136	**75.7**	120,773	**333,261**	248,498	**74.6**
		E	M. D. DE PUCACACA	3,062	3,067	1,436,807	**2,289,547**	1,662,200	**72.6**	1,082,646	**1,631,785**	1,268,869	**77.8**	354,161	**657,762**	393,331	**59.8**
		E	M. D. DE SAN CRISTOBAL	1,184	1,180	620,644	**1,322,167**	998,296	**75.5**	511,544	**1,077,832**	884,496	**82.1**	109,100	**244,335**	113,800	**46.6**

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,541	3,480	1,967,977	**3,904,096**	1,807,729	**46.3**	1,747,473	**2,210,463**	1,444,499	**65.3**	220,504	**1,693,633**	363,230	**21.4**
		G	M. D. DE SHAMBOYACU	11,481	11,674	8,038,111	**12,139,495**	6,759,921	**55.7**	3,929,766	**4,599,295**	3,272,958	**71.2**	4,108,345	**7,540,200**	3,486,963	**46.2**
		F	M. D. DE TINGO DE PONASA	3,797	3,773	3,565,274	**10,845,069**	5,147,468	**47.5**	1,278,705	**1,447,637**	1,078,562	**74.5**	2,286,569	**9,397,432**	4,068,906	**43.3**
		F	M. D. DE TRES UNIDOS	4,098	4,085	2,184,716	**3,549,470**	2,156,324	**60.8**	1,811,642	**2,361,927**	1,478,906	**62.6**	373,074	**1,187,543**	677,417	**57.0**
	RIOJA	A	M. P. DE RIOJA	27,752	27,922	43,638,659	**66,568,666**	32,880,591	**49.4**	22,977,770	**25,933,317**	16,386,109	**63.2**	20,660,889	**40,635,349**	16,494,482	**40.6**
		F	M. D. DE AWAJUN	8,045	8,054	10,641,497	**14,377,089**	9,686,150	**67.4**	4,010,450	**4,885,041**	3,270,391	**66.9**	6,631,047	**9,492,048**	6,415,759	**67.6**
		E	M. D. DE ELIAS SOPLIN VARGAS	25,754	26,704	14,189,881	**24,896,151**	15,232,741	**61.2**	9,229,243	**9,788,373**	5,985,283	**61.1**	4,960,638	**15,107,778**	9,247,458	**61.2**
		D	M. D. DE NUEVA CAJAMARCA	50,086	50,687	28,644,350	**58,925,695**	27,710,596	**47.0**	18,143,966	**22,163,771**	13,652,445	**61.6**	10,500,384	**36,761,924**	14,058,152	**38.2**
		F	M. D. DE PARDO MIGUEL	16,976	16,922	23,114,558	**38,155,133**	20,284,879	**53.2**	9,586,527	**10,097,876**	6,212,187	**61.5**	13,528,031	**28,057,257**	14,072,692	**50.2**
		E	M. D. DE POSIC	2,302	2,338	1,439,949	**2,061,217**	921,783	**44.7**	1,235,823	**1,416,306**	890,144	**62.9**	204,126	**644,911**	31,638	**4.9**
		F	M. D. DE SAN FERNANDO	3,619	3,605	2,694,857	**7,935,504**	4,971,110	**62.6**	1,557,391	**1,943,512**	1,288,189	**66.3**	1,137,466	**5,991,992**	3,682,921	**61.5**
		E	M. D. DE YORONGOS	2,417	2,387	2,525,791	**3,669,127**	2,183,761	**59.5**	1,622,706	**1,767,447**	1,155,023	**65.4**	903,085	**1,901,680**	1,028,738	**54.1**
		E	M. D. DE YURACYACU	3,631	3,599	2,443,598	**3,110,725**	1,680,231	**54.0**	1,916,592	**2,222,493**	1,369,242	**61.6**	527,006	**888,232**	310,989	**35.0**
	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	87,244	88,042	52,538,235	**63,579,110**	39,077,365	**61.5**	46,326,469	**47,545,619**	28,227,298	**59.4**	6,211,766	**16,033,491**	10,850,067	**67.7**
		F	M. D. DE ALBERTO LEVEAU	944	946	1,328,900	**2,132,096**	1,414,193	**66.3**	437,356	**898,957**	682,324	**75.9**	891,544	**1,233,139**	731,869	**59.4**
		E	M. D. DE CACATACHI	4,022	4,067	1,317,310	**2,136,821**	1,477,637	**69.2**	1,153,425	**1,733,119**	1,345,592	**77.6**	163,885	**403,702**	132,045	**32.7**
		F	M. D. DE CHAZUTA	11,189	11,301	11,517,087	**16,013,461**	10,494,977	**65.5**	2,114,551	**3,020,480**	2,225,184	**73.7**	9,402,536	**12,992,981**	8,269,793	**63.6**
		E	M. D. DE CHIPURANA	2,570	2,600	904,594	**1,351,836**	1,042,327	**77.1**	663,281	**806,476**	592,405	**73.5**	241,313	**545,360**	449,921	**82.5**
		E	M. D. DE EL PORVENIR	2,697	2,724	1,744,823	**7,980,243**	4,424,144	**55.4**	809,597	**1,242,928**	995,074	**80.1**	935,226	**6,737,315**	3,429,070	**50.9**
		F	M. D. DE HUIMBAYOC	5,902	5,969	1,977,284	**3,022,989**	1,864,825	**61.7**	1,533,814	**1,888,728**	1,365,108	**72.3**	443,470	**1,134,261**	499,716	**44.1**
		E	M. D. DE JUAN GUERRA	4,428	4,480	2,901,020	**3,242,492**	1,912,468	**59.0**	2,135,949	**2,243,191**	1,297,935	**57.9**	765,071	**999,301**	614,533	**61.5**
		D	M. D. DE LA BANDA DE SHILCAYO	56,142	57,380	16,396,177	**49,533,667**	24,948,899	**50.4**	14,121,284	**18,779,233**	10,910,676	**58.1**	2,274,893	**30,754,434**	14,038,223	**45.6**
		D	M. D. DE MORALES	50,071	51,309	18,630,614	**29,592,745**	16,269,740	**55.0**	10,406,511	**14,622,824**	9,387,427	**64.2**	8,224,103	**14,969,921**	6,882,313	**46.0**
		F	M. D. DE PAPAPLAYA	1,901	1,878	4,413,520	**4,984,044**	3,602,494	**72.3**	814,703	**943,628**	683,946	**72.5**	3,598,817	**4,040,416**	2,918,548	**72.2**
		E	M. D. DE SAN ANTONIO	1,816	1,831	1,732,127	**5,125,490**	2,250,550	**43.9**	578,483	**946,488**	701,739	**74.1**	1,153,644	**4,179,002**	1,548,811	**37.1**
		E	M. D. DE SAUCE	6,017	5,873	9,913,031	**11,240,896**	6,081,439	**54.1**	1,893,066	**2,703,108**	1,872,825	**69.3**	8,019,965	**8,537,788**	4,208,614	**49.3**
		E	M. D. DE SHAPAJA	2,138	2,157	688,869	**1,371,844**	762,496	**55.6**	570,647	**1,036,877**	741,163	**71.5**	118,222	**334,967**	21,333	**6.4**
	TOCACHE	B	M. P. DE TOCACHE	31,688	31,964	39,678,723	**54,273,430**	20,303,661	**37.4**	18,600,608	**24,744,878**	16,226,792	**65.6**	21,078,115	**29,528,552**	4,076,870	**13.8**
		F	M. D. DE NUEVO PROGRESO	13,071	13,177	6,175,781	**12,255,278**	6,216,315	**50.7**	4,595,033	**7,468,367**	4,283,646	**57.4**	1,580,748	**4,786,911**	1,932,669	**40.4**
		G	M. D. DE POLVORA	11,272	11,303	7,673,094	**21,886,800**	6,569,003	**30.0**	4,777,689	**5,864,387**	3,292,838	**56.2**	2,895,405	**16,022,413**	3,276,165	**20.4**
		G	M. D. DE SHUNTE	1,464	1,481	8,219,660	**12,449,454**	2,164,152	**17.4**	1,397,054	**1,281,105**	805,397	**62.9**	6,822,606	**11,168,349**	1,358,754	**12.2**
		F	M. D. DE UCHIZA	14,503	14,417	14,712,615	**20,064,748**	6,198,290	**30.9**	5,559,954	**6,272,396**	3,904,416	**62.2**	9,152,661	**13,792,352**	2,293,874	**16.6**
		G	M. D. DE SANTA LUCIA	6,122	6,090	4,444,562	**9,027,340**	2,512,600	**27.8**	2,737,863	**2,962,730**	1,536,947	**51.9**	1,706,699	**6,064,610**	975,653	**16.1**
	TOTAL DEPARTAMENTO			**955,789**	**965,964**	**708,609,019**	**1,126,337,889**	**600,133,958**	**53.3**	**418,266,803**	**491,118,629**	**317,866,478**	**64.7**	**290,342,216**	**635,219,260**	**282,267,480**	**44.4**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
TACNA	TACNA	A	M. P. DE TACNA	108,210	108,892	178,275,141	**208,187,945**	98,262,218	**47.2**	133,902,140	**139,691,708**	77,259,370	**55.3**	44,373,001	**68,496,237**	21,002,847	**30.7**
		D	M. D. DE ALTO DE LA ALIANZA	33,577	33,156	50,398,416	**82,928,423**	39,912,152	**48.1**	20,779,904	**25,850,945**	13,279,311	**51.4**	29,618,512	**57,077,478**	26,632,842	**46.7**
		F	M. D. DE CALANA	3,645	3,682	6,929,607	**10,293,478**	4,198,734	**40.8**	4,773,023	**5,635,268**	2,885,308	**51.2**	2,156,584	**4,658,210**	1,313,425	**28.2**
		D	M. D. DE CIUDAD NUEVA	30,801	30,321	33,422,126	**48,699,244**	23,893,292	**49.1**	16,463,924	**18,794,126**	11,954,789	**63.6**	16,958,202	**29,905,118**	11,938,503	**39.9**
		F	M. D. DE INCLAN	2,185	2,091	9,398,277	**14,713,019**	8,069,663	**54.8**	5,268,894	**6,426,233**	4,270,789	**66.5**	4,129,383	**8,286,786**	3,798,874	**45.8**
		F	M. D. DE PACHIA	2,339	2,351	6,933,808	**11,962,660**	7,373,420	**61.6**	3,544,431	**4,500,783**	2,955,660	**65.7**	3,389,377	**7,461,877**	4,417,760	**59.2**
		G	M. D. DE PALCA	2,623	2,708	14,714,346	**18,404,703**	7,524,960	**40.9**	5,141,606	**5,862,054**	2,845,584	**48.5**	9,572,740	**12,542,649**	4,679,376	**37.3**
		D	M. D. DE POCOLLAY	19,522	19,535	24,913,841	**38,172,199**	21,267,997	**55.7**	12,813,041	**14,706,543**	9,239,026	**62.8**	12,100,800	**23,465,656**	12,028,971	**51.3**
		E	M. D. DE SAMA	4,190	4,287	14,115,665	**21,073,505**	12,122,775	**57.5**	6,327,223	**7,081,021**	4,422,897	**62.5**	7,788,442	**13,992,484**	7,699,877	**55.0**
		D	M. D. CORONEL ALBARRACIN	162,215	167,992	148,622,921	**295,534,960**	229,748,855	**77.7**	92,670,464	**75,250,371**	50,397,800	**67.0**	55,952,457	**220,284,589**	179,351,055	**81.4**
		G	M. D. DE LA YARADA-LOS PALOS	6,953	6,980	28,398,287	**53,099,748**	21,669,972	**40.8**	7,808,669	**8,547,501**	4,593,824	**53.7**	20,589,618	**44,552,247**	17,076,147	**38.3**
	CANDARAVE	B	M. P. DE CANDARAVE	2,306	2,293	8,159,404	**12,096,726**	7,010,062	**58.0**	4,008,147	**4,499,925**	1,979,662	**44.0**	4,151,257	**7,596,801**	5,030,400	**66.2**
		E	M. D. DE CAIRANI	936	928	1,473,701	**2,878,544**	1,204,676	**41.9**	928,788	**1,318,376**	798,759	**60.6**	544,913	**1,560,168**	405,917	**26.0**
		E	M. D. DE CAMILACA	1,034	1,016	3,375,905	**10,424,717**	5,390,489	**51.7**	1,294,468	**1,884,941**	1,084,952	**57.6**	2,081,437	**8,539,776**	4,305,537	**50.4**
		E	M. D. DE CURIBAYA	661	695	1,769,033	**4,760,737**	2,726,702	**57.3**	984,003	**1,128,086**	724,677	**64.2**	785,030	**3,632,651**	2,002,025	**55.1**
		E	M. D. DE HUANUARA	420	409	1,445,748	**7,539,588**	1,327,418	**17.6**	1,001,424	**1,377,231**	844,605	**61.3**	444,324	**6,162,357**	482,814	**7.8**
		E	M. D. DE QUILAHUANI	621	607	2,347,466	**4,002,943**	1,447,398	**36.2**	1,226,426	**1,789,364**	656,976	**36.7**	1,121,040	**2,213,579**	790,422	**35.7**
	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,918	2,961	117,906,348	**188,519,359**	58,863,322	**31.2**	29,288,967	**32,182,797**	12,321,065	**38.3**	88,617,381	**156,336,562**	46,542,257	**29.8**
		E	M. P. DE ILABAYA	7,747	7,950	169,841,864	**276,529,734**	225,093,994	**81.4**	41,704,764	**52,150,808**	33,353,044	**64.0**	128,137,100	**224,378,926**	191,740,950	**85.5**
		F	M. D. DE ITE	3,160	3,147	74,254,661	**81,259,225**	52,729,492	**64.9**	15,290,576	**20,322,076**	11,923,487	**58.7**	58,964,085	**60,937,149**	40,806,006	**67.0**
	TARATA	B	M. P. DE TARATA	3,556	3,549	5,753,264	**10,733,156**	6,958,540	**64.8**	3,421,991	**4,015,503**	2,344,180	**58.4**	2,331,273	**6,717,653**	4,614,360	**68.7**
		F	M. D. HEROES ALBARRACIN	283	279	1,439,557	**3,526,590**	1,528,435	**43.3**	984,787	**1,430,584**	526,309	**36.8**	454,770	**2,096,006**	1,002,126	**47.8**
		E	M. D. DE ESTIQUE	207	202	1,562,905	**2,241,500**	1,113,857	**49.7**	1,247,427	**1,489,901**	706,709	**47.4**	315,478	**751,599**	407,148	**54.2**
		E	M. D. DE ESTIQUE PAMPA	311	309	871,292	**1,536,419**	778,713	**50.7**	627,872	**1,107,917**	540,724	**48.8**	243,420	**428,502**	237,988	**55.5**
		E	M. D. DE SITAJARA	324	321	1,062,763	**2,520,348**	1,549,376	**61.5**	661,999	**1,130,646**	802,243	**71.0**	400,764	**1,389,702**	747,133	**53.8**
		E	M. D. DE SUSAPAYA	473	468	1,425,071	**3,518,536**	1,819,389	**51.7**	763,059	**1,264,268**	446,451	**35.3**	662,012	**2,254,268**	1,372,937	**60.9**
		E	M. D. DE TARUCACHI	296	293	1,317,519	**2,026,345**	907,086	**44.8**	780,328	**1,121,740**	826,851	**73.7**	537,191	**904,605**	80,235	**8.9**
		E	M. D. DE TICACO	576	574	2,023,375	**2,775,951**	2,072,374	**74.7**	1,095,151	**1,766,020**	1,305,354	**73.9**	928,224	**1,009,931**	767,020	**75.9**
	TOTAL DEPARTAMENTO			**402,089**	**407,996**	**912,152,311**	**1,419,960,302**	**846,565,358**	**59.6**	**414,803,496**	**442,326,736**	**255,290,407**	**57.7**	**497,348,815**	**977,633,566**	**591,274,952**	**60.5**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
TUMBES	TUMBES	A	M. P. DE TUMBES	121,016	122,386	68,976,805	**128,064,894**	56,287,354	**44.0**	50,369,085	**58,830,140**	37,554,103	**63.8**	18,607,720	**69,234,754**	18,733,251	**27.1**
		E	M. D. DE CORRALES	26,518	26,634	13,997,353	**16,117,508**	7,296,250	**45.3**	8,434,893	**9,314,538**	5,304,252	**56.9**	5,562,460	**6,802,970**	1,991,998	**29.3**
		E	M. D. DE LA CRUZ	11,376	11,502	5,093,174	**5,876,566**	3,486,467	**59.3**	3,431,176	**3,759,349**	2,789,445	**74.2**	1,661,998	**2,117,217**	697,022	**32.9**
		F	M. D. DE PAMPAS DE HOSPITAL	7,792	7,824	4,496,367	**10,658,121**	6,059,024	**56.8**	3,406,326	**4,007,372**	2,226,593	**55.6**	1,090,041	**6,650,749**	3,832,430	**57.6**
		E	M. D. DE SAN JACINTO	9,188	9,211	5,681,923	**6,752,073**	2,701,052	**40.0**	3,447,507	**3,848,775**	2,153,407	**56.0**	2,234,416	**2,903,298**	547,645	**18.9**
		E	M. D. DE SAN JUAN DE LA VIRGEN	5,177	5,216	3,243,780	**4,094,877**	1,719,861	**42.0**	1,970,944	**2,254,210**	1,445,535	**64.1**	1,272,836	**1,840,667**	274,325	**14.9**
	CONTRAL. VILLAR	B	M. P. C. VILLAR - ZORRITOS	15,127	15,378	29,932,887	**33,091,110**	11,969,948	**36.2**	13,425,208	**15,235,774**	8,969,464	**58.9**	16,507,679	**17,855,336**	3,000,484	**16.8**
		G	M. D. DE CASITAS	2,867	2,898	7,708,886	**11,272,281**	5,703,138	**50.6**	2,920,489	**3,669,135**	2,322,795	**63.3**	4,788,397	**7,603,146**	3,380,343	**44.5**
		E	M. D. DE CANOAS DE PUNTA SAL	9,124	9,443	16,260,086	**29,684,691**	19,397,828	**65.3**	10,700,267	**12,518,253**	9,325,727	**74.5**	5,559,819	**17,166,438**	10,072,101	**58.7**
	ZARUMILLA	A	M. P. DE ZARUMILLA	28,414	29,008	33,987,544	**44,852,368**	19,575,119	**43.6**	21,637,019	**25,021,741**	15,012,721	**60.0**	12,350,525	**19,830,627**	4,562,398	**23.0**
		D	M. D. DE AGUAS VERDES	20,632	20,911	22,272,254	**24,327,228**	10,986,737	**45.2**	11,738,060	**13,233,394**	8,027,990	**60.7**	10,534,194	**11,093,834**	2,958,747	**26.7**
		E	M. D. DE MATAPALO	5,231	5,414	5,842,731	**11,729,668**	6,378,380	**54.4**	3,703,152	**4,328,726**	2,834,066	**65.5**	2,139,579	**7,400,942**	3,544,314	**47.9**
		F	M. D. DE PAPAYAL	7,672	7,779	9,601,797	**23,229,047**	16,237,665	**69.9**	4,368,808	**4,755,517**	3,009,373	**63.3**	5,232,989	**18,473,530**	13,228,292	**71.6**
TOTAL DEPARTAMENTO				**270,134**	**273,604**	**227,095,587**	**349,750,432**	**167,798,822**	**48.0**	**139,552,934**	**160,776,924**	**100,975,472**	**62.8**	**87,542,653**	**188,973,508**	**66,823,350**	**35.4**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
UCAYALI	CORONEL PORTILLO	A	M. P. DE CRL. PORTILLO-CALLERIA	185,692	188,351	185,733,146	**239,201,495**	103,320,709	**43.2**	157,600,234	**146,603,871**	78,967,378	**53.9**	28,132,912	**92,597,624**	24,353,330	**26.3**
		F	M. D. DE CAMPOVERDE	21,999	22,467	16,717,341	**23,722,259**	8,498,041	**35.8**	12,107,675	**14,808,396**	7,711,318	**52.1**	4,609,666	**8,913,863**	786,723	**8.8**
		G	M. D. DE IPARIA	12,960	13,079	14,281,207	**22,426,247**	13,546,625	**60.4**	10,285,640	**10,540,762**	7,333,151	**69.6**	3,995,567	**11,885,485**	6,213,475	**52.3**
		G	M. D. DE MASISEA	12,127	12,159	16,447,948	**21,446,364**	13,052,914	**60.9**	13,095,776	**11,983,184**	9,116,662	**76.1**	3,352,172	**9,463,180**	3,936,252	**41.6**
		D	M. D. DE YARINACOCHA	131,600	134,121	59,237,842	**82,551,090**	45,534,781	**55.2**	44,714,749	**48,539,847**	33,174,880	**68.3**	14,523,093	**34,011,243**	12,359,901	**36.3**
		F	M. D. DE NUEVA REQUENA	5,984	6,032	6,784,084	**9,268,759**	3,571,953	**38.5**	5,200,747	**5,917,260**	3,087,293	**52.2**	1,583,337	**3,351,499**	484,660	**14.5**
		D	M. D. DE MANANTAY	121,979	124,828	53,624,345	**75,796,972**	37,340,121	**49.3**	40,149,910	**44,260,682**	27,218,057	**61.5**	13,474,435	**31,536,290**	10,122,064	**32.1**
	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	44,287	45,184	80,817,544	**158,103,389**	85,408,027	**54.0**	44,562,975	**53,335,621**	30,202,757	**56.6**	36,254,569	**104,767,768**	55,205,270	**52.7**
		F	M. D. DE SEPAHUA	8,858	8,975	17,485,902	**22,322,413**	12,515,111	**56.1**	9,442,750	**10,076,725**	7,059,356	**70.1**	8,043,152	**12,245,688**	5,455,755	**44.6**
		G	M. D. DE TAHUANIA	11,899	12,150	19,618,849	**24,643,097**	10,079,120	**40.9**	9,913,760	**10,927,268**	6,509,324	**59.6**	9,705,089	**13,715,829**	3,569,796	**26.0**
		G	M. D. DE YURUA	2,745	2,806	11,732,856	**16,235,439**	7,458,320	**45.9**	4,534,378	**5,434,638**	3,387,211	**62.3**	7,198,478	**10,800,801**	4,071,110	**37.7**
	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	32,586	33,363	34,095,334	**65,251,516**	27,768,152	**42.6**	25,626,696	**27,282,642**	17,960,805	**65.8**	8,468,638	**37,968,874**	9,807,346	**25.8**
		F	M. D. DE IRAZOLA	13,832	14,188	10,053,599	**18,842,998**	11,951,367	**63.4**	6,632,600	**6,826,422**	5,674,647	**83.1**	3,420,999	**12,016,576**	6,276,720	**52.2**
		F	M. D . DE CURIMANA	12,000	12,356	12,068,179	**22,322,985**	14,113,658	**63.2**	7,639,900	**8,073,949**	5,575,007	**69.0**	4,428,279	**14,249,036**	8,538,651	**59.9**
		F	M. D. DE NESHUYA	12,301	12,661	8,544,155	**14,431,165**	8,222,826	**57.0**	6,333,112	**7,927,041**	5,165,605	**65.2**	2,211,043	**6,504,124**	3,057,221	**47.0**
		E	M. D. DE VON HUMBOLDT	6,701	6,811	6,332,821	**11,513,611**	5,414,533	**47.0**	2,477,390	**3,163,210**	2,195,214	**69.4**	3,855,431	**8,350,401**	3,219,319	**38.6**
		G	M. D. DE HUIPOCA	4,894	5,010	7,026,458	**13,364,019**	9,280,139	**69.4**	2,348,679	**2,667,348**	1,667,007	**62.5**	4,677,779	**10,696,671**	7,613,131	**71.2**
		G	M. D. DE BOQUERON	5,750	5,887	3,819,204	**9,813,658**	5,716,133	**58.2**	2,365,135	**2,965,012**	2,088,053	**70.4**	1,454,069	**6,848,646**	3,628,079	**53.0**
	PURUS	B	M. P. DE PURUS	3,222	3,202	9,945,375	**14,915,309**	6,355,457	**42.6**	4,714,440	**5,324,239**	3,694,653	**69.4**	5,230,935	**9,591,070**	2,660,804	**27.7**
	TOTAL DEPARTAMENTO			**651,416**	**663,630**	**574,366,189**	**866,172,785**	**429,147,987**	**49.5**	**409,746,546**	**426,658,117**	**257,788,379**	**60.4**	**164,619,643**	**439,514,668**	**171,359,608**	**39.0**
TOTAL DE LAS MUNICIPALIDADES				**34,350,244**	**34,660,114**	**35,795,659,606**	**56,133,858,722**	**27,287,245,291**	**48.6**	**21,216,249,664**	**24,057,637,513**	**14,068,710,172**	**58.5**	**14,579,409,942**	**32,076,221,209**	**13,218,535,120**	**41.2**

Fuente: MEF, INEI - 24.09.2026 - Elaboración: AIEP.