

## REPORTE TEMÁTICO N.º 76/2022-2023

# REPORTE DEL GASTO CORRIENTE DE LAS REGIONES DEL PERÚ PERIODO 2019 - 2022

Lima, 17 de enero de 2023

Jr. Azángaro 468, Edificio José Faustino Sánchez Carrión - Of. 204 B, Cercado de Lima. Lima1 Tel.: (511)  
311-7777 anexo 1211 | email: [mvillavicencio@congreso.gob.pe](mailto:mvillavicencio@congreso.gob.pe)  
<http://www.congreso.gob.pe/dgp/Didp/index.html>

# INTRODUCCIÓN

El reporte resume la asignación, ejecución y porcentaje de la ejecución del Gasto Corriente presupuestado de las Regiones del país, en sus 26 pliegos presupuestales (25 Gobiernos Regionales, y 1 de la Municipalidad Metropolitana de Lima), presentando cuadros estadísticos, del periodo 2019 – 2022, para un adecuado seguimiento.

Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

## PRESUPUESTO DE LOS GOBIERNOS REGIONALES, PERIODO 2019 - 2022

Cuadro 1

GOBIERNO REGIONAL: PRESUPUESTO ASIGNADO AL GASTO CORRIENTE, PERIODO 2019 - 2022

en Soles S/

Pliego	2019				2020				2021				2022			
	PIA	PIM	Ejecución Devengado	Avance %	PIA	PIM	Ejecución Devengado	Avance %	PIA	PIM	Ejecución Devengado	Avance %	PIA	PIM	Ejecución Devengado	Avance %
GOBIERNOS REGIONALES	23,195,175,941	28,900,851,719	27,588,869,814	95.5	25,181,682,358	32,454,250,248	31,142,307,479	96.0	26,509,561,319	35,267,773,754	33,911,618,167	96.2	27,778,760,285	36,579,340,344	35,096,495,879	95.9
DE AMAZONAS	591,647,908	741,346,613	715,159,279	96.5	652,185,095	833,300,507	806,441,129	96.8	678,083,468	922,311,564	894,334,574	97.0	712,158,550	903,594,829	861,954,256	95.4
DE ANCASH	1,260,472,757	1,665,284,688	1,547,764,995	92.9	1,426,853,495	1,880,910,531	1,732,812,601	92.1	1,433,983,934	1,994,579,557	1,870,553,164	93.8	1,501,853,274	1,997,670,834	1,852,108,809	92.7
DE APURIMAC	684,704,626	890,847,747	858,834,726	96.4	764,530,239	966,660,042	938,034,815	97.0	797,325,757	1,023,542,582	1,000,842,234	97.8	805,775,454	1,045,783,878	1,017,198,966	97.3
DE AREQUIPA	1,229,290,128	1,557,242,448	1,454,300,243	93.4	1,338,865,402	1,861,869,339	1,751,962,847	94.1	1,373,298,260	2,045,754,719	1,951,609,909	95.4	1,361,549,156	2,046,472,391	1,955,593,579	95.6
DE AYA CUCHO	956,036,081	1,212,130,904	1,167,985,549	96.4	1,045,539,983	1,402,126,834	1,350,528,874	96.3	1,131,903,326	1,427,390,064	1,358,778,989	95.2	1,196,622,319	1,479,170,913	1,399,947,644	94.6
DE CAJAMARCA	1,566,841,122	1,970,535,394	1,905,022,116	96.7	1,726,248,457	2,211,144,676	2,155,475,285	97.5	1,913,085,203	2,509,415,290	2,417,653,717	96.3	1,990,228,043	2,553,441,925	2,441,335,586	95.6
DE CUSCO	1,520,372,716	1,804,196,775	1,688,096,920	93.6	1,578,826,241	1,972,045,048	1,895,526,955	96.1	1,600,846,754	2,256,075,827	2,182,546,741	96.7	1,628,870,063	2,225,164,554	2,126,008,985	95.5
DE HUANCAYELICA	687,151,265	917,053,451	899,003,009	98.0	774,746,698	983,676,390	952,217,145	96.8	748,820,981	991,171,669	971,851,508	98.1	812,634,119	1,065,719,520	1,037,065,775	97.3
DE HUANUCO	881,813,649	1,071,637,404	1,044,247,756	97.4	952,387,376	1,223,551,424	1,178,094,141	96.3	995,332,060	1,299,022,680	1,237,328,829	95.3	1,090,879,208	1,389,960,549	1,311,846,666	94.4
DE ICA	828,711,515	988,713,014	956,256,649	96.7	899,748,657	1,109,481,565	1,070,788,572	96.5	918,648,129	1,189,213,401	1,164,231,537	97.9	963,811,599	1,248,171,922	1,217,920,119	97.6
DE JUNIN	1,332,064,139	1,648,149,182	1,607,835,202	97.6	1,441,276,775	1,875,894,138	1,839,245,879	98.0	1,577,638,343	2,084,184,171	2,039,470,976	97.9	1,580,868,723	2,062,775,426	2,011,130,874	97.5
DE LA LIBERTAD	1,534,734,367	1,918,829,541	1,810,595,225	94.4	1,655,506,787	2,109,515,786	2,011,166,218	95.3	1,773,840,732	2,347,166,196	2,221,558,468	94.6	1,866,985,427	2,647,751,757	2,514,362,384	95.0
DE LAMBAYEQUE	906,752,605	1,117,925,229	1,076,185,204	96.3	959,389,789	1,240,520,507	1,198,950,581	96.6	1,029,033,124	1,338,842,395	1,291,142,672	96.4	1,049,121,723	1,325,046,187	1,277,102,442	96.4
DE LORETO	1,292,598,535	1,625,623,795	1,592,861,440	98.0	1,429,388,177	1,790,617,453	1,733,673,389	96.8	1,503,922,334	1,915,564,183	1,841,464,187	96.1	1,636,101,402	2,158,501,074	2,125,770,559	98.5
DE MADRE DE DIOS	219,948,288	290,247,841	265,997,617	91.6	234,572,147	303,039,465	287,879,058	95.0	234,244,660	328,193,400	311,820,151	95.0	266,996,384	357,352,528	328,299,434	91.9
DE MOQUEGUA	293,105,105	387,388,715	362,307,135	93.5	331,009,872	478,207,706	442,407,244	92.5	369,332,663	516,230,522	486,147,135	94.2	402,478,163	496,411,005	464,143,483	93.5
DE PASCO	365,674,413	455,187,178	436,768,258	96.0	400,336,092	516,318,590	496,416,735	96.1	443,836,689	566,998,148	542,822,288	95.7	486,023,911	607,352,775	571,354,026	94.1
DE PIURA	1,528,010,580	1,853,128,197	1,787,025,359	96.4	1,642,545,389	2,108,276,541	2,045,935,714	97.0	1,740,599,919	2,257,977,878	2,211,945,302	98.0	1,784,218,251	2,439,075,892	2,379,355,115	97.6
DE PUÑO	1,398,448,733	1,705,897,537	1,647,264,361	96.6	1,525,447,463	1,912,597,940	1,864,824,336	97.5	1,614,476,746	2,107,189,103	2,045,160,481	97.1	1,639,050,779	2,066,542,984	2,006,233,224	97.1
DE SAN MARTIN	891,210,527	1,178,013,864	1,118,855,538	95.0	992,770,198	1,314,338,413	1,265,416,217	96.3	1,107,208,779	1,493,629,344	1,427,613,206	95.6	1,265,340,071	1,554,997,872	1,504,609,857	96.8
DE TACNA	406,095,872	499,534,135	474,163,743	94.9	426,298,867	557,845,963	535,726,781	96.0	439,094,944	638,201,527	624,829,442	97.9	468,142,351	633,543,923	617,288,711	97.4
DE TUMBES	350,457,818	414,919,545	393,788,714	94.9	369,276,440	451,005,627	435,748,419	96.6	375,137,567	455,431,424	444,765,207	97.7	378,910,376	481,411,039	461,910,210	95.9
DE UCAYALI	546,277,556	714,868,952	700,985,812	98.1	606,562,370	797,315,434	783,940,545	98.3	658,713,849	876,183,248	853,368,668	97.4	719,097,756	944,609,013	924,140,472	97.8
DE LIMA	977,716,870	1,182,710,291	1,132,088,019	95.7	1,062,043,542	1,328,824,269	1,265,492,327	95.2	1,092,844,020	1,422,665,719	1,363,873,521	95.9	1,155,415,697	1,472,838,882	1,413,845,163	96.0
CONSTITUCIONAL DEL	925,598,213	1,065,460,001	925,733,971	86.9	925,266,630	1,204,329,575	1,087,016,569	90.3	941,057,564	1,243,093,529	1,139,899,435	91.7	998,663,100	1,358,102,667	1,259,848,817	92.8
METROPOLITANA DE LIMA	19,440,553	23,979,278	19,742,975	82.3	20,060,177	20,836,485	16,585,102	79.6	17,251,514	17,745,614	16,005,827	90.2	16,964,386	17,876,005	16,120,725	90.2

FUENTE: MEF, Consulta Amigable: 16.01.2023 - Elaboración ASISP.