

REPORTE TEMÁTICO N.º 203/2025-2026

LAS MUNICIPALIDADES EN EL PERU Y SU DESEMPEÑO PRESUPUESTAL ASIGNACION, EJECUCIÓN Y AVANCE PRESUPUESTAL 2026 MAYO

Lima, 30 de junio de 2026

INTRODUCCIÓN

El Área de Servicios de Investigación y Seguimiento Presupuestal del Departamento de Investigación Parlamentaria ha elaborado el Reporte Temático titulado *Las municipalidades en el Perú y su desempeño presupuestal. Asignación, ejecución y avance presupuestal 2026-mayo*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El presente reporte resume la asignación, ejecución y avance del presupuesto total al 2026-mayo, de las 1,892 Municipalidades del país (196 provinciales y 1,696 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, se procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO, 2026-MAYO

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2026		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	46	54
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,696	1,892

Fuente: MEF, INEI - Elaboración: ASISP-25.06.2026

CLASIFICACION POR TIPOS DE MUNICIPALIDADES 2026-ABRIL

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	638
TOTAL			1,892

Fuente: MEF – Elaboración ASISP. 25.06.2026

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO: 2026-MAYO

Cuadro 3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
				2025	2026	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	41,843	42,342	41,870,671	54,730,139	21,796,592	39.8	25,138,578	25,283,484	7,203,939	28.5	16,732,093	29,446,655	14,592,653	49.6
		F	M. D. DE ASUNCION	269	267	3,581,605	3,952,845	3,383,154	85.6	525,871	720,511	345,062	47.9	3,055,734	3,232,334	3,038,092	94.0
		G	M. D. DE BALSAS	1,125	1,113	585,111	777,020	244,900	31.5	563,846	639,598	244,900	38.3	21,265	137,422	0	0.0
		F	M. D. DE CHETO	716	719	1,275,723	2,283,453	973,573	42.6	411,805	502,284	205,032	40.8	863,918	1,781,169	768,541	43.1
		G	M. D. DE CHILUQUIN	554	547	648,494	2,177,323	459,645	21.1	616,956	777,256	354,645	45.6	31,538	1,400,067	105,000	7.5
		G	M. D. DE CHUQUIBAMBA	1,872	1,860	2,511,987	2,761,610	1,234,753	44.7	571,979	611,704	275,380	45.0	1,940,008	2,149,906	959,373	44.6
		F	M. D. DE GRANADA	551	553	1,975,304	2,423,637	892,082	36.8	446,669	618,311	310,182	50.2	1,528,635	1,805,326	581,900	32.2
		E	M. D. DE HUANCAS	1,538	1,550	2,084,507	2,316,145	1,641,121	70.9	881,501	1,066,501	467,865	43.9	1,203,006	1,249,644	1,173,256	93.9
		F	M. D. DE LA JALCA	3,279	3,140	2,651,826	6,922,080	1,672,888	24.2	940,797	1,785,247	789,889	44.2	1,711,029	5,136,833	882,999	17.2
		E	M. D. DE LEIMBAMBA	3,716	3,693	1,222,679	6,231,767	1,543,771	24.8	781,151	1,362,192	426,633	31.3	441,528	4,869,575	1,117,138	22.9
		F	M. D. DE LEVANTO	768	762	661,119	1,205,108	303,269	25.2	476,119	604,321	184,235	30.5	185,000	600,787	119,034	19.8
		E	M. D. DE MAGDALENA	895	890	2,099,980	2,898,435	507,535	17.5	492,223	1,208,751	507,535	42.0	1,607,757	1,689,684	0	0.0
		E	M. D. MARISCAL CASTILLA	1,653	1,675	922,782	1,305,696	469,141	35.9	486,812	708,512	282,321	39.8	435,970	597,184	186,820	31.3
		G	M. D. DE MOLINOPAMPA	2,185	2,169	714,517	3,781,107	744,705	19.7	682,262	873,847	397,249	45.5	32,255	2,907,260	347,456	12.0
		E	M. D. DE MONTEVIDEO	452	445	576,573	830,850	427,863	51.5	553,541	689,901	318,947	46.2	23,032	140,949	108,916	77.3
		F	M. D. DE OLLEROS	448	450	2,573,373	3,348,551	383,555	11.5	544,191	585,690	253,905	43.4	2,029,182	2,762,861	129,650	4.7
		G	M. D. DE QUINJALCA	757	751	12,971,397	15,738,784	3,553,220	22.6	436,065	484,335	197,067	40.7	12,535,332	15,254,449	3,356,153	22.0
		E	M. D. SAN FRANCISCO DE DAGUAS	335	338	572,497	828,519	447,933	54.1	440,499	505,799	271,933	53.8	131,998	322,720	176,000	54.5
		E	M. D. SAN ISIDRO DE MAINO	565	560	567,618	2,784,478	2,408,059	86.5	498,835	560,965	278,435	49.6	68,783	2,223,513	2,129,624	95.8
		G	M. D. DE SOLOCO	1,214	1,204	1,472,278	3,124,051	305,986	9.8	489,062	793,212	285,986	36.1	983,216	2,330,839	20,000	0.9
		F	M. D. DE SAN JUAN DE SONCHE	289	292	742,217	1,106,282	265,723	24.0	594,010	566,397	165,408	29.2	148,207	539,885	100,315	18.6
	BAGUA	A	M. P. DE BAGUA	30,921	31,045	31,263,877	40,396,740	15,160,153	37.5	19,255,418	21,766,946	8,009,357	36.8	12,008,459	18,629,794	7,150,796	38.4
		G	M. D. DE ARAMANGO	9,458	9,304	6,762,413	11,557,809	5,238,878	45.3	5,207,379	7,158,804	2,258,460	31.5	1,555,034	4,399,005	2,980,418	67.8
		F	M. D. DE COPALLIN	4,093	3,975	2,379,242	3,546,959	1,295,228	36.5	2,343,995	2,861,004	1,189,261	41.6	35,247	685,955	105,967	15.4
		F	M. D. DE EL PARCO	1,240	1,227	3,187,037	4,095,994	2,243,162	54.8	1,017,540	1,135,043	407,109	35.9	2,169,497	2,960,951	1,836,053	62.0
		G	M. D. DE IMAZA	34,658	35,062	22,422,026	34,989,763	7,107,573	20.3	15,797,878	17,473,619	5,198,458	29.8	6,624,148	17,516,144	1,909,115	10.9
		F	M. D. DE LA PECA	6,155	6,086	13,834,728	16,823,509	6,511,041	38.7	2,484,758	3,219,040	1,296,778	40.3	11,349,970	13,604,469	5,214,263	38.3
	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,207	1,182	4,119,007	5,549,759	1,819,343	32.8	3,917,007	4,172,501	1,354,806	32.5	202,000	1,377,258	464,537	33.7
		F	M. D. DE CHISQUILLA	304	300	648,739	952,978	482,604	50.6	488,739	535,631	152,294	28.4	160,000	417,347	330,310	79.1
		E	M. D. DE CHURUJA	289	286	565,192	677,140	282,672	41.7	499,192	566,290	282,672	49.9	66,000	110,850	0	0.0
		G	M. D. DE COISHA	856	863	594,796	1,046,042	272,899	26.1	544,496	491,963	170,069	34.6	50,300	554,079	102,829	18.6
		F	M. D. DE CUISPES	626	614	12,237,395	15,181,453	1,985,430	13.1	518,733	789,968	235,217	29.8	11,718,662	14,391,485	1,750,212	12.2
		F	M. D. DE FLORIDA	6,245	6,206	9,045,969	12,694,505	5,586,887	44.0	2,104,092	2,215,348	806,460	36.4	6,941,877	10,479,157	4,780,426	45.6
		E	M. D. DE JAZAN	7,494	7,399	7,630,612	13,224,856	8,994,473	68.0	2,818,188	3,064,718	1,176,084	38.4	4,812,424	10,160,138	7,818,389	77.0
		G	M. D. DE RECTA	205	202	688,874	1,063,631	184,652	17.4	431,864	592,537	184,652	31.2	257,010	471,094	0	0.0
		E	M. D. DE SAN CARLOS	619	632	571,508	1,317,081	513,601	39.0	510,190	1,143,398	457,043	40.0	61,318	173,683	56,558	32.6
		F	M. D. DE SHIPASBAMBA	1,761	1,774	593,352	2,362,161	1,536,140	65.0	522,165	638,749	305,233	47.8	71,187	1,723,412	1,230,906	71.4
		G	M. D. DE VALERA	687	659	1,643,163	2,029,654	1,378,770	67.9	685,643	758,344	270,908	35.7	957,520	1,271,310	1,107,861	87.1
		F	M. D. DE YAMBRASBAMBA	5,445	5,376	7,204,360	13,099,871	5,785,451	44.2	1,869,727	2,186,810	929,321	42.5	5,334,633	10,913,061	4,856,130	44.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,256	18,904	66,685,756	80,661,404	19,783,373	24.5	22,323,941	24,689,793	8,467,297	34.3	44,361,815	55,971,611	11,316,075	20.2
		G	M. D. DE EL CENEP	13,797	14,016	16,855,709	21,459,474	4,808,470	22.4	9,511,899	10,462,630	4,479,810	42.8	7,343,810	10,996,844	328,660	3.0
		G	M. D. DE RIO SANTIAGO	19,486	19,735	16,422,783	21,945,683	7,195,771	32.8	11,995,822	12,137,233	4,993,205	41.1	4,426,961	9,808,450	2,202,565	22.5
	LUYA	B	M. P. DE LUYA - LAMUD	2,283	2,261	10,720,418	18,658,851	3,799,962	20.4	8,847,161	9,555,717	2,389,725	25.0	1,873,257	9,103,134	1,410,237	15.5
		F	M. D. DE CAMPORREDONDO	7,767	7,802	2,282,109	3,111,825	1,113,971	35.8	1,773,476	1,984,392	839,885	42.3	508,633	1,127,433	274,086	24.3
		G	M. D. DE COCABAMBA	1,878	1,842	2,484,921	3,277,636	645,437	19.7	789,797	1,010,328	399,397	39.5	1,695,124	2,267,308	246,040	10.9
		F	M. D. DE COLCAMAR	1,689	1,642	727,684	1,852,792	978,530	52.8	677,534	948,388	413,883	43.6	50,150	904,404	564,647	62.4
		F	M. D. DE CONILA	1,791	1,762	2,547,508	3,224,170	2,594,592	80.5	575,963	654,573	349,418	53.4	1,971,545	2,569,597	2,245,174	87.4
		F	M. D. DE INGUILLPATA	402	386	562,228	710,337	349,737	49.2	474,719	622,828	349,737	56.2	87,509	87,509	0	0.0
		G	M. D. DE LONGUITA	818	804	595,378	1,479,047	501,834	33.9	554,378	877,552	343,503	39.1	41,000	601,495	158,331	26.3
		F	M. D. DE LONYA CHICO	753	733	1,964,696	2,233,068	800,152	35.8	616,800	773,916	503,603	65.1	1,347,896	1,459,152	296,549	20.3
		F	M. D. DE LUYA	3,911	3,862	1,340,583	1,818,318	516,820	28.4	1,269,583	1,489,073	497,820	33.4	71,000	329,245	19,000	5.8
		E	M. D. DE LUYA VIEJO	383	377	555,204	894,564	330,427	36.9	524,204	839,747	321,427	38.3	31,000	54,817	9,000	16.4
		F	M. D. DE MARIA	711	697	6,450,964	6,789,818	311,421	4.6	471,940	752,967	298,110	39.6	5,979,024	6,036,851	13,311	0.2
		F	M. D. DE OCALLI	3,971	3,975	2,403,974	2,718,660	625,722	23.0	1,192,903	1,368,460	605,722	44.3	1,211,071	1,350,200	20,000	1.5
		G	M. D. DE OCUMAL	3,508	3,462	1,522,217	4,918,027	1,765,899	35.9	1,371,217	1,128,178	457,021	40.5	151,000	3,789,849	1,308,878	34.5
		G	M. D. DE PISUQUIA	4,707	4,624	3,014,123	4,816,640	2,925,242	60.7	1,839,701	1,886,469	847,909	44.9	1,174,422	2,930,171	2,077,333	70.9
		G	M. D. DE PROVIDENCIA	1,300	1,280	4,064,462	5,915,127	1,635,093	27.6	585,574	707,398	331,297	46.8	3,478,888	5,207,729	1,303,796	25.0
		E	M. D. DE SAN CRISTOBAL	474	460	571,851	739,311	368,766	49.9	500,851	609,873	284,814	46.7	71,000	129,438	83,952	64.9
		F	M. D. DE SAN FRANCISCO DEL YESO	675	663	617,150	979,533	236,323	24.1	566,150	589,503	162,433	27.6	51,000	390,030	73,891	18.9
		G	M. D. DE SAN JERONIMO	500	478	3,975,874	4,309,231	396,718	9.2	509,291	626,206	284,163	45.4	3,466,583	3,683,025	112,555	3.1
		G	M. D. DE SAN JUAN LOPECANCHA	377	366	1,050,533	1,641,320	299,228	18.2	546,531	543,166	241,228	44.4	504,002	1,098,154	58,000	5.3
		G	M. D. DE SANTA CATALINA	2,238	2,253	801,219	1,287,862	499,716	38.8	680,190	957,504	459,716	48.0	121,029	330,358	40,000	12.1
		G	M. D. DE SANTO TOMAS	2,722	2,653	1,084,168	1,651,917	369,352	22.4	1,063,325	1,606,584	338,273	21.1	20,843	45,333	31,080	68.6
		F	M. D. DE TINGO	1,392	1,395	1,884,048	2,302,639	1,682,644	73.1	544,083	735,147	423,217	57.6	1,339,965	1,567,492	1,259,427	80.3
		F	M. D. DE TRITA	1,464	1,465	627,585	973,410	392,501	40.3	556,240	784,458	324,501	41.4	71,345	188,952	68,000	36.0
	RODRIGUEZ DE MENDOZA	B	M. P. RODRIGUEZ DE MENDOZA	6,690	6,719	25,768,999	29,069,322	3,880,233	13.3	7,007,090	7,482,198	2,700,501	36.1	18,761,909	21,587,124	1,179,732	5.5
		G	M. D. DE CHIRIMOTO	3,017	3,037	1,211,410	1,801,399	591,464	32.8	1,138,565	1,221,574	498,464	40.8	72,845	579,825	93,000	16.0
		E	M. D. DE COCHAMAL	648	651	1,803,042	2,798,719	365,174	13.0	540,158	738,692	271,174	36.7	1,262,884	2,060,027	94,000	4.6
		G	M. D. DE HUAMBO	2,287	2,211	2,212,334	3,898,826	1,055,131	27.1	1,016,087	1,163,869	438,486	37.7	1,196,247	2,734,957	616,646	22.5
		G	M. D. DE LIMABAMBA	2,194	2,146	2,181,527	3,448,455	598,596	17.4	1,043,780	1,217,113	475,696	39.1	1,137,747	2,231,342	122,900	5.5
		F	M. D. DE LONGAR	1,540	1,513	3,282,109	4,768,964	1,058,543	22.2	615,653	628,822	295,161	46.9	2,666,456	4,140,142	763,381	18.4
		F	M. D. DE MARISCAL BENAVIDES	1,456	1,435	3,605,559	4,939,569	313,716	6.4	621,064	667,266	302,026	45.3	2,984,495	4,272,303	11,690	0.3
		F	M. D. DE MILPUC	387	381	2,366,527	4,632,935	2,360,527	51.0	538,498	936,913	620,171	66.2	1,827,759	3,696,022	1,740,356	47.1
		G	M. D. DE OMIA	10,385	10,438	3,967,896	5,660,408	1,673,566	29.6	3,426,943	3,780,061	1,434,641	38.0	540,953	1,880,347	238,925	12.7
		G	M. D. DE SANTA ROSA	523	522	2,711,342	3,467,226	305,903	8.8	448,647	591,409	221,193	37.4	2,262,695	2,875,817	84,710	2.9
		G	M. D. DE TOTORA	283	282	1,137,237	1,750,489	551,301	31.5	488,822	811,880	372,168	45.8	648,415	938,609	179,133	19.1
		G	M. D. DE VISTA ALEGRE	5,180	5,404	2,143,628	2,936,712	839,991	28.6	1,462,166	1,728,256	514,430	29.8	681,462	1,208,456	325,561	26.9
	UTCUBAMBA	A	M. P. UTCUBAMBA-BAGUA GRANDE	60,434	60,907	43,021,839	51,469,085	15,345,626	29.8	35,706,077	37,339,666	12,266,620	32.9	7,315,762	14,129,419	3,079,006	21.8
		G	M. D. DE CAJARURO	22,864	22,504	31,640,311	36,338,847	18,141,337	49.9	10,104,591	10,712,880	4,508,430	42.1	21,535,720	25,625,967	13,632,907	53.2
		F	M. D. DE CUMBA	8,361	8,271	8,335,869	14,409,770	5,973,971	41.5	3,975,939	4,265,946	1,564,950	36.7	4,359,930	10,143,824	4,409,021	43.5
		F	M. D. DE EL MILAGRO	6,586	6,596	5,549,942	6,638,223	1,751,218	26.4	3,086,409	3,266,672	1,391,272	42.6	2,463,533	3,371,551	359,947	10.7
		G	M. D. DE JAMALCA	6,855	6,775	5,792,113	8,678,965	2,305,431	26.6	3,128,945	3,573,159	1,547,437	43.3	2,663,168	5,105,806	757,994	14.8
		F	M. D. DE LONYA GRANDE	11,763	11,843	12,708,880	15,308,600	7,366,542	48.1	4,576,070	5,176,222	2,227,314	43.0	8,132,810	10,132,378	5,139,228	50.7
		G	M. D. DE YAMON	3,258	3,261	9,845,426	11,565,578	1,247,613	10.8	1,748,024	2,069,065	779,943	37.7	8,097,402	9,496,513	467,669	4.9
	TOTAL DEPARTAMENTO			430,251	430,305	528,773,413	716,090,541	230,692,006	32.2	248,626,577	277,433,277	100,287,923	36.1	280,146,836	438,657,264	130,404,082	29.7

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	HUARAZ	A	M. P. DE HUARAZ	71,323	71,747	90,271,064	102,113,911	32,298,769	31.6	54,964,161	61,255,136	21,618,747	35.3	35,306,903	40,858,775	10,680,022	26.1
		G	M. D. DE COCHABAMBA	1,638	1,628	5,799,598	7,056,505	1,273,152	18.0	929,936	1,334,161	546,870	41.0	4,869,662	5,722,344	726,282	12.7
		F	M. D. DE COLCABAMBA	234	228	666,540	796,905	185,029	23.2	595,868	685,408	185,029	27.0	70,672	111,497	0	0.0
		G	M. D. DE HUANCHAY	1,566	1,553	2,293,627	6,043,317	1,573,701	26.0	1,067,856	1,338,751	619,986	46.3	1,225,771	4,704,566	953,715	20.3
		D	M. D. DE INDEPENDENCIA	95,535	97,176	91,479,379	117,917,821	29,262,334	24.8	37,416,735	46,168,638	14,626,977	31.7	54,062,644	71,749,183	14,635,357	20.4
		F	M. D. DE JANGAS	5,366	5,384	4,860,025	9,371,671	3,431,297	36.6	1,916,366	2,660,020	1,151,725	43.3	2,943,659	6,711,651	2,279,572	34.0
		G	M. D. DE LA LIBERTAD	1,079	1,074	1,629,444	2,203,326	498,324	22.6	821,054	1,177,323	498,324	42.3	808,390	1,026,003	0	0.0
		F	M. D. DE OLLEROS	2,481	2,474	3,321,190	4,206,844	636,848	15.1	1,129,177	1,345,981	510,641	37.9	2,192,013	2,860,863	126,208	4.4
		G	M. D. DE PAMPAS GRANDE	948	941	2,518,977	3,186,146	1,011,655	31.8	748,637	900,632	442,188	49.1	1,770,340	2,285,514	569,468	24.9
		G	M. D. DE PARIACOTO	5,418	5,444	3,730,912	4,522,454	1,119,709	24.8	1,726,860	1,728,477	693,208	40.1	2,004,052	2,793,977	426,501	15.3
		G	M. D. DE PIRA	3,414	3,401	3,633,557	5,321,081	1,562,408	29.4	1,709,499	2,108,022	1,199,433	56.9	1,924,058	3,213,059	362,975	11.3
		G	M. D. DE TARICA	8,277	8,423	9,375,465	10,194,223	2,922,375	28.7	3,311,346	3,655,006	1,277,250	34.9	6,064,119	6,539,217	1,645,125	25.2
	AJAJA	B	M. P. DE AJAJA	2,158	2,145	5,073,763	6,598,260	2,831,362	42.9	2,803,767	2,938,488	910,802	31.0	2,269,996	3,659,772	1,920,560	52.5
		G	M. D. DE CORIS	1,369	1,315	3,419,188	15,421,692	4,778,145	31.0	1,244,514	1,509,893	487,676	32.3	2,174,674	13,911,799	4,290,469	30.8
		F	M. D. DE HUACLLAN	281	267	2,339,174	5,330,226	2,079,063	39.0	673,271	852,695	225,677	26.5	1,665,903	4,477,531	1,853,386	41.4
		G	M. D. DE LA MERCED	1,266	1,217	8,403,381	14,125,569	2,360,413	16.7	1,046,951	1,285,241	428,265	33.3	7,356,430	12,840,328	1,932,148	15.0
		F	M. D. DE SUCCHA	660	646	1,185,714	4,454,702	1,343,293	30.2	765,640	811,668	213,986	26.4	420,074	3,643,034	1,129,308	31.0
	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI-LLAMELLIN	3,159	3,102	14,453,455	18,233,656	1,222,270	6.7	4,802,847	5,103,530	1,151,090	22.6	9,650,608	13,130,126	71,180	0.5
		F	M. D. DE ACZO	1,696	1,640	1,460,829	9,292,819	2,629,846	28.3	873,180	1,047,535	387,495	37.0	587,649	8,245,284	2,242,350	27.2
		G	M. D. DE CHACCHO	1,197	1,168	1,661,028	1,932,303	462,888	24.0	818,139	925,705	243,965	26.4	842,889	1,006,598	218,923	21.7
		F	M. D. DE CHINGAS	1,666	1,607	1,694,126	2,555,542	899,445	35.2	853,119	975,663	399,062	40.9	841,007	1,579,879	500,383	31.7
		G	M. D. DE MIRGAS	3,754	3,677	5,115,983	13,729,804	2,330,042	17.0	2,064,591	2,255,885	746,160	33.1	3,051,392	11,473,919	1,583,882	13.8
		G	M. D. SAN JUAN DE RONTOY	1,032	1,009	1,189,817	1,609,366	397,689	24.7	728,682	926,850	387,689	41.8	461,135	682,516	10,000	1.5
	ASUNCION	B	M. P. ASUNCION - CHACAS	4,447	4,372	4,547,048	8,632,889	3,555,564	41.2	2,921,806	3,344,704	989,170	29.6	1,625,242	5,288,185	2,566,394	48.5
		G	M. D. DE ACOCHACA	2,578	2,506	3,459,583	5,308,438	1,087,437	20.5	1,057,510	1,370,017	500,936	36.6	2,402,073	3,938,421	586,502	14.9
	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIUQUAN	3,777	3,704	6,097,689	12,296,276	3,058,535	24.9	4,810,587	5,330,952	1,486,463	27.9	1,287,102	6,965,324	1,572,073	22.6
		E	M. D. DE ABELARDO PARDO	183	177	1,011,950	1,031,033	285,845	27.7	804,156	809,726	227,895	28.1	207,794	221,307	57,950	26.2
		G	M. D. ANTONIO RAYMONDI	865	834	1,275,288	2,491,370	839,029	33.7	718,373	1,358,307	666,024	49.0	556,915	1,133,063	173,005	15.3
		F	M. D. DE AQUIA	1,714	1,646	2,357,100	3,485,490	870,631	25.0	1,242,913	1,389,194	513,109	36.9	1,114,187	2,096,296	357,522	17.1
		F	M. D. DE CAJACAY	1,914	1,919	4,697,775	7,116,037	1,650,210	23.2	1,735,334	1,870,768	376,239	20.1	2,962,441	5,245,269	1,273,970	24.3
		E	M. D. DE CANIS	209	197	761,760	928,974	300,565	32.4	659,774	679,874	258,377	38.0	101,986	249,100	42,189	16.9
		E	M. D. DE COLQUIOC	1,953	1,879	3,129,179	5,380,307	1,298,389	24.1	1,335,283	1,502,224	488,278	32.5	1,793,896	3,878,083	810,112	20.9
		E	M. D. DE HUALLANCA	5,931	5,800	7,948,626	17,761,537	3,609,244	20.3	3,725,839	3,849,412	1,182,549	30.7	4,222,787	13,912,125	2,426,695	17.4
		E	M. D. DE HUASTA	1,052	1,003	2,012,086	3,287,369	638,394	19.4	1,311,909	1,279,608	491,899	38.4	700,177	2,007,761	146,495	7.3
		G	M. D. DE HUAYLLACAYAN	1,169	1,126	3,897,497	4,708,623	1,887,131	40.1	1,276,065	1,281,672	260,028	20.3	2,621,432	3,426,951	1,627,103	47.5
		E	M. D. DE LA PRIMAVERA	342	325	2,572,042	3,073,619	803,752	26.2	647,759	976,773	367,425	37.6	1,924,283	2,096,846	436,327	20.8
		E	M. D. DE MANGAS	440	425	1,153,650	11,563,682	1,388,741	12.0	697,865	1,083,304	334,024	30.8	455,785	10,480,378	1,054,718	10.1
		E	M. D. DE PACLLON	691	660	1,212,372	2,186,071	609,246	27.9	745,775	964,910	495,439	51.3	466,597	1,221,161	113,806	9.3
		E	M. D. DE SAN MIGUEL CORPANQUI	375	358	1,335,800	1,506,447	289,160	19.2	719,866	804,280	249,655	31.0	615,934	702,167	39,505	5.6
		E	M. D. DE TICLOS	511	488	1,022,704	1,410,275	324,791	23.0	827,311	1,162,918	324,791	27.9	195,393	247,357	0	0.0
	CARHUAZ	B	M. P. DE CARHUAZ	17,155	17,222	26,677,990	59,281,196	12,537,373	21.1	14,409,143	17,131,129	5,026,136	29.3	12,268,847	42,150,067	7,511,238	17.8
		F	M. D. DE ACOPAMPA	2,829	2,831	2,884,135	6,357,056	1,558,322	24.5	1,317,011	1,723,504	462,125	26.8	1,567,124	4,633,552	1,096,198	23.7
		F	M. D. DE AMASHCA	1,434	1,414	1,675,313	4,692,354	1,146,432	24.4	829,615	1,436,148	461,353	32.1	845,698	3,256,206	685,079	21.0
		G	M. D. DE ANTA	2,619	2,620	2,680,935	4,491,833	1,403,965	31.3	1,577,287	1,694,213	542,445	32.0	1,103,648	2,797,620	861,520	30.8
		G	M. D. DE ATAQUERO	1,640	1,643	1,566,550	1,775,328	632,821	35.6	760,733	799,240	401,582	50.2	805,817	976,088	231,240	23.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,321	11,389	9,085,898	16,295,192	3,683,039	22.6	4,409,886	6,134,918	1,668,874	27.2	4,676,012	10,160,274	2,014,165	19.8
		F	M. D. DE PARIAHUANCA	1,440	1,435	1,531,452	2,742,781	347,463	12.7	905,102	921,616	335,163	36.4	626,350	1,821,165	12,300	0.7
		G	M. D. SAN MIGUEL DE ACO	2,480	2,472	2,180,749	4,539,893	2,433,568	53.6	1,214,529	1,501,189	448,512	29.9	966,220	3,038,704	1,985,057	65.3
		G	M. D. DE SHILLA	2,843	2,827	3,534,778	7,154,516	1,337,048	18.7	1,337,549	2,173,513	639,213	29.4	2,197,229	4,981,003	697,835	14.0
		F	M. D. DE TINCO	4,146	4,191	3,398,526	7,689,377	1,342,861	17.5	1,449,892	1,818,095	658,527	36.2	1,948,634	5,871,282	684,334	11.7
		G	M. D. DE YUNGAR	3,306	3,307	2,366,376	4,110,475	764,527	18.6	1,482,410	1,704,587	646,604	37.9	883,966	2,405,888	117,922	4.9
	CARLOS FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,347	10,150	17,289,396	39,531,948	8,434,737	21.3	10,507,928	11,933,696	2,891,318	24.2	6,781,468	27,598,252	5,543,420	20.1
		G	M. D. DE SAN NICOLAS	2,868	2,788	4,922,741	5,364,788	1,429,219	26.6	2,305,229	2,343,658	633,929	27.0	2,617,512	3,021,130	795,290	26.3
		G	M. D. DE YAUYA	3,645	3,529	11,202,393	13,123,484	2,805,663	21.4	4,125,564	4,185,158	1,150,337	27.5	7,076,829	8,938,326	1,655,326	18.5
	CASMA	A	M. P. DE CASMA	44,792	45,688	58,216,940	67,138,602	22,168,612	33.0	31,143,898	32,491,145	12,473,062	38.4	27,073,042	34,647,457	9,695,551	28.0
		F	M. D. BUENA VISTA ALTA	5,963	6,072	12,201,864	14,037,642	3,135,705	22.3	4,697,808	5,376,784	1,524,046	28.3	7,504,056	8,660,858	1,611,659	18.6
		E	M. D. COMANDANTE NOEL	2,405	2,413	4,210,444	8,393,565	4,010,973	47.8	2,933,164	3,713,416	2,025,953	54.6	1,277,280	4,680,149	1,985,020	42.4
		F	M. D. DE YAUTAN	9,693	9,802	15,263,279	13,679,533	4,657,209	34.0	6,775,754	6,141,756	2,679,368	43.6	8,487,525	7,537,777	1,977,841	26.2
	CORONGO	B	M. P. DE CORONGO	1,798	1,799	3,110,514	4,385,419	1,135,543	25.9	2,528,439	2,600,899	630,496	24.2	582,075	1,784,520	505,047	28.3
		F	M. D. DE ACO	307	293	1,091,368	887,381	270,173	30.4	676,682	690,459	258,173	37.4	414,686	196,922	12,000	6.1
		E	M. D. DE BAMBAS	426	411	897,468	1,003,314	310,140	30.9	615,629	653,114	256,839	39.3	281,839	350,200	53,301	15.2
		F	M. D. DE CUSCA	2,911	2,913	6,477,108	8,864,608	2,125,193	24.0	1,385,329	1,388,045	425,236	30.6	5,091,779	7,476,563	1,699,957	22.7
		E	M. D. DE LA PAMPA	972	945	1,158,882	1,340,536	363,729	27.1	742,481	860,213	363,729	42.3	416,401	480,323	0	0.0
		F	M. D. DE YANAC	587	570	895,773	1,551,382	512,876	33.1	633,329	723,726	229,608	31.7	262,444	827,656	283,269	34.2
		E	M. D. DE YUPAN	665	649	827,619	2,409,080	1,413,284	58.7	613,021	628,021	308,294	49.1	214,598	1,781,059	1,104,990	62.0
		B	M. P. DE HUARI	9,756	9,749	100,184,033	87,195,032	7,970,381	9.1	17,834,429	15,053,346	3,836,027	25.5	82,349,604	72,141,686	4,134,354	5.7
	HUARI	G	M. D. DE ANRA	1,283	1,249	20,136,527	14,024,565	4,703,478	33.5	2,877,225	2,884,704	1,489,754	51.6	17,259,302	11,139,861	3,213,724	28.8
		G	M. D. DE CAJAY	2,576	2,550	47,946,287	38,983,592	8,929,160	22.9	9,505,439	6,395,225	1,690,241	26.4	38,440,848	32,588,367	7,238,919	22.2
		G	M. D. CHAVIN DE HUANTAR	8,415	8,390	63,882,922	110,656,342	33,244,292	30.0	14,606,428	19,836,354	6,521,694	32.9	49,276,494	90,819,988	26,722,598	29.4
		F	M. D. DE HUACACHI	1,818	1,816	31,822,289	22,163,811	10,580,846	47.7	5,231,476	5,631,976	2,439,418	43.3	26,590,813	16,531,835	8,141,428	49.2
		F	M. D. DE HUACCHIS	1,216	1,174	6,235,658	7,814,095	2,467,865	31.6	1,527,306	1,641,956	757,620	46.1	4,708,352	6,172,139	1,710,245	27.7
		F	M. D. DE HUACHIS	3,649	3,663	28,007,027	38,735,861	3,293,915	8.5	5,378,971	6,374,329	1,496,873	23.5	22,628,056	32,361,532	1,797,042	5.6
		F	M. D. DE HUANTAR	2,705	2,691	22,963,469	29,846,083	7,609,907	25.5	4,954,228	5,327,769	1,031,945	19.4	18,009,241	24,518,314	6,577,961	26.8
		F	M. D. DE MASIN	1,193	1,155	7,739,240	9,683,933	2,230,731	23.0	1,930,259	2,290,815	658,730	28.8	5,808,981	7,393,118	1,572,000	21.3
		E	M. D. DE PAUCAS	1,408	1,368	7,906,970	13,178,482	4,491,300	34.1	2,127,499	2,247,394	628,064	27.9	5,779,471	10,931,088	3,863,236	35.3
		G	M. D. DE PONTO	2,499	2,443	46,104,742	49,128,581	11,112,011	22.6	5,712,401	6,861,705	3,041,144	44.3	40,392,341	42,266,876	8,070,866	19.1
		E	M. D. DE RAHUAPAMPA	776	781	10,328,899	14,387,322	5,117,958	35.6	1,873,770	1,842,331	872,538	47.4	8,455,129	12,544,991	4,245,420	33.8
		F	M. D. DE RAPAYAN	1,372	1,346	9,442,927	16,350,201	5,600,192	34.3	2,123,368	4,380,616	1,820,206	41.6	7,319,559	11,969,585	3,779,986	31.6
		G	M. D. DE SAN MARCOS	20,749	21,016	378,306,532	793,151,988	208,442,334	26.3	81,885,501	117,709,050	56,231,282	47.8	296,421,031	675,442,938	152,211,051	22.5
		F	M. D. SAN PEDRO DE CHANA	2,745	2,748	14,050,734	29,715,229	11,800,237	39.7	3,450,415	6,530,754	3,837,198	58.8	10,600,319	23,184,475	7,963,039	34.3
		F	M. D. DE UCO	1,176	1,151	6,041,198	14,007,052	2,231,072	15.9	1,681,035	2,542,175	682,619	26.9	4,360,163	11,464,877	1,548,453	13.5
	HUARMEY	A	M. P. DE HUARMEY	28,519	28,725	35,233,752	40,960,231	7,088,725	17.3	21,418,206	21,069,260	5,842,086	27.7	13,815,546	19,890,971	1,246,639	6.3
		G	M. D. DE COCHAPETI	761	749	2,204,042	3,429,086	815,735	23.8	753,269	846,835	301,054	35.6	1,450,773	2,582,251	514,681	19.9
		F	M. D. DE CULEBRAS	3,445	3,451	3,554,561	5,707,278	2,255,433	39.5	2,008,464	2,224,066	954,324	42.9	1,546,097	3,483,212	1,301,109	37.4
		F	M. D. DE HUAYAN	935	930	1,007,443	2,018,638	281,097	13.9	673,206	673,606	243,097	36.1	334,237	1,345,032	38,000	2.8
		F	M. D. DE MALVAS	720	713	1,188,399	1,327,259	339,509	25.6	890,559	892,759	317,109	35.5	297,840	434,500	22,400	5.2
	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,501	27,550	41,153,190	48,116,166	12,830,731	26.7	22,081,875	25,170,656	8,219,598	32.7	19,071,315	22,945,510	4,611,133	20.1
		F	M. D. DE HUALLANCA	1,157	1,167	2,514,930	3,724,444	1,657,451	44.5	1,755,952	2,296,259	1,118,899	48.7	758,978	1,428,185	538,552	37.7
		G	M. D. DE HUATA	1,360	1,354	2,682,777	8,012,012	3,025,665	37.8	982,897	1,074,811	282,033	26.2	1,699,880	6,937,201	2,743,632	39.6
		G	M. D. DE HUAYLAS	1,663	1,657	2,624,658	4,048,043	878,885	21.7	1,062,069	1,180,651	476,905	40.4	1,562,589	2,867,392	401,980	14.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	HUAYLAS	F	M. D. DE MATO	1,853	1,825	1,481,485	2,186,571	700,779	32.0	910,925	968,497	440,625	45.5	570,560	1,218,074	260,154	21.4
		G	M. D. DE PAMPAROMAS	8,556	8,545	9,212,426	15,931,536	4,460,037	28.0	5,164,345	5,936,822	2,171,163	36.6	4,048,081	9,994,714	2,288,874	22.9
		G	M. D. DE PUEBLO LIBRE	7,007	7,007	13,861,326	22,123,873	2,813,386	12.7	3,596,777	4,651,907	1,418,314	30.5	10,264,549	17,471,966	1,395,072	8.0
		G	M. D. DE SANTA CRUZ	4,539	4,528	6,243,354	8,364,912	2,497,411	29.9	3,103,964	3,567,192	1,271,319	35.6	3,139,390	4,797,720	1,226,091	25.6
		G	M. D. DE SANTO TORIBIO	1,046	1,037	1,768,902	1,676,054	507,034	30.3	861,001	892,754	378,173	42.4	907,901	783,300	128,862	16.5
	MARISCAL LUZURIAGA	G	M. D. DE YURACMARCA	2,292	2,308	9,070,472	5,981,734	1,702,075	28.5	4,511,456	2,921,188	1,597,075	54.7	4,559,016	3,060,546	105,000	3.4
		B	M. P. LUZURIAGA - PISCOBAMBA	2,946	2,905	9,224,939	18,179,970	4,172,394	23.0	6,541,218	6,688,744	1,743,636	26.1	2,683,721	11,491,226	2,428,759	21.1
		G	M. D. DE CASCA	3,713	3,648	8,892,453	14,515,800	2,320,535	16.0	3,693,379	3,821,871	1,324,496	34.7	5,199,074	10,693,929	996,040	9.3
		G	M. D. DE GUZMAN BARRON	1,334	1,314	4,674,388	22,663,515	1,435,126	6.3	1,594,411	1,679,245	469,732	28.0	3,079,977	20,984,270	965,393	4.6
		G	M. D. DE FIDEL OLIVAS	1,704	1,645	2,717,616	3,013,138	1,229,312	40.8	1,828,786	1,874,026	910,982	48.6	888,830	1,139,112	318,330	27.9
		G	M. D. DE LLAMA	902	881	1,973,123	3,368,835	534,743	15.9	925,030	999,111	390,597	39.1	1,048,093	2,369,724	144,146	6.1
		G	M. D. DE LLUMPA	6,439	6,441	13,463,244	15,595,744	2,249,751	14.4	10,133,845	5,972,514	1,733,875	29.0	3,329,399	9,623,230	515,875	5.4
		G	M. D. DE LUCMA	2,642	2,592	5,277,878	6,163,181	1,406,480	22.8	1,999,202	2,179,822	869,913	39.9	3,278,676	3,983,359	536,567	13.5
		G	M. D. DE MUSGA	919	894	1,690,563	2,847,957	725,533	25.5	852,113	1,035,829	428,630	41.4	838,450	1,812,128	296,903	16.4
	OCROS	B	M. P. DE OCROS	1,149	1,120	7,558,643	16,199,357	2,977,764	18.4	4,573,459	4,465,145	772,419	17.3	2,985,184	11,734,212	2,205,345	18.8
		F	M. D. DE ACAS	498	464	2,565,629	3,612,716	663,073	18.4	784,370	815,516	298,709	36.6	1,781,259	2,797,200	364,364	13.0
		E	M. D. DE CAJAMARQUILLA	241	230	858,127	876,417	246,812	28.2	632,078	632,278	236,812	37.5	226,049	244,139	10,000	4.1
		E	M. D. DE CARHUAPAMPA	335	316	728,402	1,132,413	361,322	31.9	596,471	654,282	306,482	46.8	131,931	478,131	54,840	11.5
		G	M. D. DE COCHAS	1,594	1,599	2,779,024	3,047,610	961,657	31.6	1,518,933	1,612,246	645,827	40.1	1,260,091	1,435,364	315,830	22.0
		E	M. D. DE CONGAS	1,206	1,174	1,827,734	2,283,852	472,828	20.7	779,136	1,124,136	438,328	39.0	1,048,598	1,159,716	34,500	3.0
		E	M. D. DE LLIPA	209	204	745,563	914,423	372,778	40.8	596,216	572,216	253,046	44.2	149,347	342,207	119,732	35.0
		E	M. D. SAN CRISTOBAL DE RAJAN	305	281	1,068,630	1,505,210	636,191	42.3	660,926	802,155	358,965	44.8	407,704	703,055	277,226	39.4
		F	M. D. DE SAN PEDRO	369	343	955,872	1,325,815	815,789	61.5	604,991	708,991	353,895	49.9	350,881	616,824	461,894	74.9
		E	M. D. DE SANTIAGO DE CHILCAS	467	470	2,558,465	2,614,203	1,540,215	58.9	781,634	781,634	406,363	52.0	1,776,831	1,832,569	1,133,852	61.9
	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,401	2,359	9,765,694	13,215,878	3,774,232	28.6	6,359,460	7,533,764	2,179,078	28.9	3,406,234	5,682,114	1,595,154	28.1
		G	M. D. DE BOLOGNESI	867	837	1,042,740	2,517,330	779,597	31.0	730,505	999,348	391,910	39.2	312,235	1,517,982	387,687	25.5
		F	M. D. DE CONCHUCOS	7,437	7,332	7,164,943	15,232,457	4,912,810	32.3	3,935,139	4,752,667	2,010,298	42.3	3,229,804	10,479,790	2,902,512	27.7
		F	M. D. DE HUACASCHUQUE	465	451	994,392	1,726,131	489,886	28.4	625,889	781,638	372,808	47.7	368,503	944,493	117,078	12.4
		F	M. D. DE HUANDOVAL	1,015	997	1,119,447	2,085,362	804,454	38.6	709,255	993,436	650,651	65.5	410,192	1,091,926	153,803	14.1
		F	M. D. DE LACABAMBA	451	439	732,782	1,467,652	861,213	58.7	653,674	659,474	205,003	31.1	79,108	808,178	656,210	81.2
		E	M. D. DE LLAPO	577	567	718,130	1,525,589	963,926	63.2	610,704	610,804	263,466	43.1	107,426	914,785	700,460	76.6
		F	M. D. DE PALLASCA	2,374	2,338	1,965,297	3,590,103	1,448,912	40.4	1,123,725	1,359,892	687,306	50.5	841,572	2,230,211	761,606	34.1
		F	M. D. DE PAMPAS	2,721	2,551	3,223,372	6,994,939	1,918,252	27.4	1,775,046	3,277,570	1,465,678	44.7	1,448,326	3,717,369	452,573	12.2
		G	M. D. DE SANTA ROSA	1,098	1,086	777,478	6,963,400	3,494,062	50.2	611,903	1,085,527	541,868	49.9	165,575	5,877,873	2,952,195	50.2
		F	M. D. DE TAUCA	2,535	2,476	1,997,907	2,514,945	844,212	33.6	1,408,042	1,737,281	623,461	35.9	589,865	777,664	220,751	28.4
	POMABAMBA	B	M. P. DE POMABAMBA	14,554	14,455	31,542,763	32,876,107	6,092,914	18.5	13,798,071	14,809,465	4,403,380	29.7	17,744,692	18,066,642	1,689,534	9.4
		G	M. D. DE HUAYLLAN	2,732	2,663	3,530,983	13,717,267	1,728,098	12.6	1,807,951	2,047,119	706,463	34.5	1,723,032	11,670,148	1,021,635	8.8
		G	M. D. DE PAROBAMBA	5,960	5,861	9,182,076	13,443,042	2,646,228	19.7	4,210,526	4,550,966	1,395,594	30.7	4,971,550	8,892,076	1,250,635	14.1
		G	M. D. DE QUINUABAMBA	2,177	2,141	5,752,471	6,027,948	1,085,332	18.0	1,712,305	1,727,396	858,067	49.7	4,040,166	4,300,552	227,265	5.3
	RECUAY	B	M. P. DE RECUAY	4,093	3,995	9,771,525	11,772,694	3,276,502	27.8	6,892,472	7,011,287	1,508,407	21.5	2,879,053	4,761,407	1,768,095	37.1
		F	M. D. DE CATAC	3,832	3,771	2,969,515	4,537,685	1,427,158	31.5	1,713,714	2,108,470	966,321	45.8	1,255,801	2,429,215	460,837	19.0
		E	M. D. DE COTAPARACO	312	297	1,255,752	1,781,401	242,037	13.6	609,818	726,388	242,037	33.3	645,934	1,055,013	0	0.0
		F	M. D. DE HUAYLLAPAMPA	412	380	999,993	1,698,961	338,513	19.9	642,209	655,123	264,092	40.3	357,784	1,043,838	74,421	7.1
		E	M. D. DE LLACLIN	661	626	1,253,820	3,104,222	1,412,712	45.5	773,847	1,007,351	334,761	33.2	479,973	2,096,871	1,077,951	51.4
		E	M. D. DE MARCA	2,271	2,336	2,738,656	5,144,482	2,188,015	42.5	1,035,578	1,226,024	833,748	68.0	1,703,078	3,918,458	1,354,267	34.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	624	578	1,021,738	5,745,671	484,723	8.4	679,383	748,268	194,301	26.0	342,355	4,997,403	290,422	5.8
		G	M. D. DE PARARIN	1,820	1,834	6,963,696	11,295,533	5,478,324	48.5	1,741,978	1,872,522	383,817	20.5	5,221,718	9,423,011	5,094,507	54.1
		F	M. D. DE TAPACCOCHA	376	365	875,125	7,768,909	549,692	7.1	632,610	833,179	352,205	42.3	242,515	6,935,730	197,487	2.8
		F	M. D. DE TICAPAMPA	2,781	2,786	2,412,240	6,888,776	4,754,241	69.0	1,576,507	1,751,556	514,356	29.4	835,733	5,137,220	4,239,885	82.5
	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	214,571	213,966	427,415,168	332,729,635	74,522,272	22.4	147,722,557	191,521,496	51,481,302	26.9	279,692,611	141,208,139	23,040,970	16.3
		G	M. D. DE CACERES DEL PERU	4,573	4,518	12,286,472	13,371,666	2,278,186	17.0	6,886,506	6,453,855	1,590,014	24.6	5,399,966	6,917,811	688,172	9.9
		D	M. D. DE COISHCO	17,777	17,787	16,966,292	19,911,835	8,875,623	44.6	9,109,661	11,311,216	4,328,813	38.3	7,856,631	8,600,619	4,546,810	52.9
		G	M. D. DE MACATE	2,964	2,900	5,139,822	6,736,736	3,188,817	47.3	2,633,962	2,686,424	1,252,551	46.6	2,505,860	4,050,312	1,936,266	47.8
		F	M. D. DE MORO	8,860	8,879	12,255,730	23,451,187	7,013,935	29.9	4,868,335	5,763,035	2,203,744	38.2	7,387,395	17,688,152	4,810,190	27.2
		E	M. D. DE NEPEÑA	14,871	14,853	18,007,294	24,321,618	9,893,386	40.7	8,505,073	10,419,279	4,602,663	44.2	9,502,221	13,902,339	5,290,722	38.1
		E	M. D. DE SAMANCO	5,498	5,542	9,333,734	10,314,576	2,869,046	27.8	4,245,985	4,721,305	2,331,892	49.4	5,087,749	5,593,271	537,155	9.6
		E	M. D. DE SANTA	24,031	24,258	18,330,530	22,130,878	8,593,125	38.8	10,642,463	12,654,078	5,569,540	44.0	7,688,067	9,476,800	3,023,585	31.9
		D	M. D. DE NUEVO CHIMBOTE	201,129	204,768	204,101,861	280,519,797	116,155,382	41.4	85,350,936	88,927,318	34,644,312	39.0	118,750,925	191,592,479	81,511,070	42.5
	SIHUAS	B	M. P. DE SIHUAS	5,748	5,750	15,591,689	22,495,364	3,613,341	16.1	10,710,422	11,306,880	2,449,289	21.7	4,881,267	11,188,484	1,164,052	10.4
		F	M. D. DE ACOBAMBA	1,445	1,401	1,465,112	1,654,548	492,991	29.8	882,576	882,576	432,421	49.0	582,536	771,972	60,570	7.8
		F	M. D. DE ALFONSO UGARTE	395	372	962,374	1,104,584	304,709	27.6	664,285	834,682	304,709	36.5	298,089	269,902	0	0.0
		G	M. D. DE CASHAPAMPA	2,748	2,701	4,146,350	8,446,960	3,480,670	41.2	1,626,482	1,753,131	636,687	36.3	2,519,868	6,693,829	2,843,983	42.5
		F	M. D. DE CHINGALPO	793	768	1,433,161	1,983,873	380,976	19.2	651,502	801,377	316,476	39.5	781,659	1,182,496	64,500	5.5
		G	M. D. DE HUAYLLABAMBA	3,326	3,244	4,828,783	6,236,030	838,801	13.5	1,794,505	2,024,825	614,184	30.3	3,034,278	4,211,205	224,616	5.3
		G	M. D. DE QUICHES	2,147	2,091	3,973,129	5,152,716	1,678,764	32.6	1,445,809	1,613,778	536,384	33.2	2,527,320	3,538,938	1,142,380	32.3
		G	M. D. DE RAGASH	2,155	2,100	5,635,978	6,432,206	1,224,074	19.0	1,421,306	1,594,822	550,263	34.5	4,214,672	4,837,384	673,810	13.9
		G	M. D. DE SAN JUAN	6,984	6,985	10,471,464	13,809,758	2,696,036	19.5	3,794,697	3,961,045	1,413,575	35.7	6,676,767	9,848,713	1,282,460	13.0
		F	M. D. DE SICSIBAMBA	1,295	1,252	1,236,350	1,918,825	447,949	23.3	822,533	883,584	310,828	35.2	413,817	1,035,241	137,121	13.2
	YUNGAY	B	M. P. DE YUNGAY	23,108	23,252	31,958,306	46,095,230	9,795,791	21.3	20,582,808	24,479,949	4,809,306	19.6	11,375,498	21,615,281	4,986,486	23.1
		G	M. D. DE CASCAPARA	1,553	1,523	4,139,124	5,100,184	716,079	14.0	1,143,944	1,598,439	456,211	28.5	2,995,180	3,501,745	259,869	7.4
		F	M. D. DE MANCOS	6,699	6,653	9,112,531	10,618,668	1,936,918	18.2	3,057,499	3,558,123	1,222,148	34.3	6,055,032	7,060,545	714,770	10.1
		G	M. D. DE MATACOTO	1,559	1,565	2,399,373	3,776,413	987,246	26.1	1,261,120	1,679,640	437,007	26.0	1,138,253	2,096,773	550,239	26.2
		G	M. D. DE QUILLO	13,439	13,480	24,010,053	25,829,689	5,784,299	22.4	7,151,337	7,690,698	2,369,661	30.8	16,858,716	18,138,991	3,414,637	18.8
		F	M. D. DE RANRAHIRCA	2,993	2,994	8,528,555	10,603,970	1,441,496	13.6	1,698,034	2,034,160	586,078	28.8	6,830,521	8,569,810	855,417	10.0
		G	M. D. DE SHUPLY	1,750	1,718	2,699,494	8,419,335	972,317	11.5	1,940,598	2,563,134	736,617	28.7	758,896	5,856,201	235,700	4.0
		G	M. D. DE YANAMA	4,760	4,639	4,668,786	11,328,775	1,637,871	14.5	2,821,456	3,014,730	867,878	28.8	1,847,330	8,314,045	769,993	9.3
	TOTAL DEPARTAMENTO			1,205,639	1,208,895	2,484,748,390	3,449,849,565	918,185,279	26.6	919,005,348	1,072,755,210	368,718,929	34.4	1,565,743,042	2,377,094,355	549,466,350	23.1

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
APURIMAC	ABANCAY	A	M. P. DE ABANCAY	80,789	81,466	81,780,270	93,762,191	16,977,859	18.1	58,748,736	59,902,246	12,384,549	20.7	23,031,534	33,859,945	4,593,310	13.6
		E	M. D. DE CHACOCHE	1,463	1,466	2,160,722	4,583,463	1,658,697	36.2	777,530	1,164,908	332,644	28.6	1,383,192	3,418,555	1,326,053	38.8
		G	M. D. DE CIRCA	1,714	1,686	2,889,925	6,959,542	2,139,708	30.7	1,168,307	1,521,700	380,102	25.0	1,721,618	5,437,842	1,759,606	32.4
		F	M. D. DE CURAHUASI	17,018	16,976	23,157,320	29,892,542	7,383,695	24.7	7,558,525	12,137,260	2,630,671	21.7	15,598,795	17,755,282	4,753,024	26.8
		G	M. D. DE HUANIPACA	2,205	2,095	5,039,795	5,681,188	897,751	15.8	1,442,032	1,488,923	452,451	30.4	3,597,763	4,192,265	445,301	10.6
		F	M. D. DE LAMBRAMA	2,161	2,039	3,516,264	4,681,005	895,875	19.1	1,761,480	2,268,427	667,201	29.4	1,754,784	2,412,578	228,674	9.5
		G	M. D. DE PICHIRHUA	2,158	2,058	2,907,627	3,655,387	807,638	22.1	1,605,341	2,000,420	552,857	27.6	1,302,286	1,654,967	254,781	15.4
		G	M. D. SAN PEDRO DE CACHORA	2,078	1,996	2,418,792	3,787,554	1,014,735	26.8	1,292,538	1,644,453	496,994	30.2	1,126,254	2,143,101	517,741	24.2
	ANDAHUAYLAS	D	M. D. DE TAMBURCO	12,624	12,647	9,248,221	13,870,916	4,065,311	29.3	4,684,391	5,966,395	2,288,205	38.4	4,563,830	7,904,521	1,777,106	22.5
		A	M. P. DE ANDAHUAYLAS	50,078	50,664	66,996,816	93,468,662	24,631,279	26.4	49,330,088	54,362,400	16,704,473	30.7	17,666,728	39,106,262	7,926,806	20.3
		G	M. D. DE ANDARAPA	5,164	5,105	4,730,179	9,584,375	1,462,168	15.3	2,790,183	3,335,039	1,052,906	31.6	1,939,996	6,249,336	409,263	6.5
		F	M. D. DE CHIARA	1,144	1,133	1,253,680	1,845,548	488,937	26.5	784,488	867,719	293,961	33.9	469,192	977,829	194,977	19.9
		F	M. D. DE HUANCARAMA	4,309	4,221	5,136,036	7,165,376	2,029,592	28.3	2,524,179	3,124,434	1,016,320	32.5	2,611,857	4,040,942	1,013,273	25.1
		G	M. D. DE HUANCARAY	3,591	3,553	6,361,782	16,973,635	2,136,420	12.6	2,307,765	2,625,287	531,636	20.3	4,054,017	14,348,348	1,604,784	11.2
		F	M. D. DE HUAYANA	666	659	948,550	1,865,458	812,008	43.5	651,936	872,634	257,038	29.5	296,614	992,824	554,969	55.9
		G	M. D. DE KISHUARA	5,290	5,197	5,210,246	11,917,582	5,936,276	49.8	3,149,390	3,437,869	983,802	28.6	2,060,856	8,479,713	4,952,474	58.4
		G	M. D. DE PACOBAMBA	2,769	2,706	3,296,657	5,663,498	1,445,584	25.5	1,827,588	2,044,674	611,452	29.9	1,469,069	3,618,824	834,132	23.1
		G	M. D. DE PACUCHA	7,706	7,612	10,523,019	14,843,438	4,038,775	27.2	3,888,064	4,949,769	1,348,552	27.2	6,634,955	9,893,669	2,690,224	27.2
		G	M. D. DE PAMPACHIRI	2,190	2,166	4,957,148	13,377,935	3,307,874	24.7	1,909,372	2,037,229	419,554	20.6	3,047,776	11,340,706	2,888,320	25.5
		E	M. D. DE POMACOCOA	847	839	1,248,286	1,510,957	377,126	25.0	593,109	773,699	302,126	39.1	655,177	737,258	75,000	10.2
		F	M. D. DE SAN ANTONIO DE CACHI	2,887	2,863	10,418,673	16,198,738	2,757,934	17.0	1,530,971	1,793,814	616,936	34.4	8,887,702	14,404,924	2,140,998	14.9
		D	M. D. DE SAN JERONIMO	22,690	22,651	20,179,784	26,316,333	7,604,163	28.9	11,601,853	13,050,500	3,543,644	27.2	8,577,931	13,265,833	4,060,518	30.6
		F	M. D. SAN MIGUEL CHACCARAMPA	1,554	1,538	6,622,396	13,272,347	2,515,855	19.0	1,169,272	1,299,567	475,908	36.6	5,453,124	11,972,780	2,039,947	17.0
		F	M. D. SANTA MARIA DE CHICMO	8,128	8,052	17,228,866	19,619,469	1,889,199	9.6	3,737,172	4,518,148	1,533,529	33.9	13,491,694	15,101,321	355,670	2.4
		D	M. D. DE TALAVERA	21,054	21,159	18,650,984	35,880,997	17,202,936	47.9	9,231,485	10,789,640	4,340,709	40.2	9,419,499	25,091,357	12,862,227	51.3
		G	M. D. DE TUMAY HUARACA	1,796	1,777	5,820,868	6,948,949	1,920,918	27.6	1,788,830	2,044,351	321,910	15.7	4,032,038	4,904,598	1,599,008	32.6
		G	M. D. DE TURPO	3,559	3,527	3,600,828	4,864,102	1,279,117	26.3	1,898,688	2,062,666	626,876	30.4	1,702,140	2,801,436	652,242	23.3
		F	M. D. DE KAKIABAMBA	1,493	1,464	1,257,412	2,371,818	785,070	33.1	864,021	904,831	304,681	33.7	393,391	1,466,987	480,389	32.7
		E	M. D. DE JOSE MARIA ARGUEDAS	5,478	5,652	4,563,848	6,523,558	765,483	11.7	2,271,015	2,305,483	651,234	28.2	2,292,833	4,218,075	114,249	2.7
	ANTABAMBA	B	M. P. DE ANTABAMBA	2,537	2,462	9,128,295	12,221,957	2,931,967	24.0	3,943,319	4,554,776	1,604,743	35.2	5,184,976	7,667,181	1,327,225	17.3
		E	M. D. DE EL ORO	618	620	3,200,864	3,338,735	399,981	12.0	739,323	773,536	215,064	27.8	2,461,541	2,565,199	184,917	7.2
		F	M. D. DE HUAQUIRCA	2,138	2,148	3,074,627	4,094,372	1,055,869	25.8	1,212,165	1,457,207	453,250	31.1	1,862,462	2,637,165	602,619	22.9
		E	M. D. JUAN ESPINOZA MEDRANO	1,526	1,480	3,687,030	4,127,570	1,143,920	27.7	1,530,123	1,542,269	558,097	36.2	2,156,907	2,585,301	585,824	22.7
		E	M. D. DE OROPESA	2,074	2,011	4,434,952	8,591,979	1,045,685	12.2	965,447	1,386,874	594,354	42.9	3,469,505	7,205,105	451,331	6.3
		E	M. D. DE PACHACONAS	963	938	1,778,809	2,586,855	786,457	30.4	859,963	1,203,457	389,815	32.4	918,846	1,383,398	396,642	28.7
		E	M. D. DE SABAINO	898	859	2,150,051	3,156,331	1,379,717	43.7	886,807	785,309	427,752	54.5	1,263,244	2,371,022	951,965	40.2
		B	M. P. AYMARAES - CHALHUANCA	5,217	5,214	19,987,401	28,290,315	9,754,072	34.5	9,940,656	10,548,733	3,524,353	33.4	10,046,745	17,741,582	6,229,719	35.1
	AYMARAES	F	M. D. DE CAPAYA	486	462	1,123,734	1,210,210	336,830	27.8	666,628	698,428	285,190	40.8	457,106	511,782	51,640	10.1
		E	M. D. DE CARAYBAMBA	727	688	1,786,122	3,193,711	1,123,730	35.2	965,654	888,864	256,222	28.8	820,468	2,304,847	867,508	37.6
		F	M. D. DE CHAPIMARCA	1,643	1,583	3,041,461	4,474,926	1,067,157	23.8	735,070	920,659	346,528	37.6	2,306,391	3,554,267	720,629	20.3
		G	M. D. DE COLCABAMBA	581	554	812,448	1,046,557	272,785	26.1	625,189	739,680	264,269	35.7	187,259	306,877	8,516	2.8
		F	M. D. DE COMARUSE	1,936	1,826	4,622,339	7,151,817	1,670,884	23.4	1,910,494	2,208,643	700,437	31.7	2,711,845	4,943,174	970,446	19.6
		G	M. D. DE IHUAYLLO	385	372	896,490	1,390,305	255,649	18.4	566,194	801,158	253,149	31.6	330,296	589,147	2,500	0.4
		G	M. D. DE APU SAHUARAURA	607	583	1,531,822	3,202,766	574,034	17.9	657,450	830,594	270,813	32.6	874,372	2,372,172	303,222	12.8
		G	M. D. DE LUCRE	1,105	1,013	2,630,856	3,655,204	1,149,702	31.5	898,820	984,911	271,355	27.6	1,732,036	2,670,293	878,347	32.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%	EN SOLES S/		%	EN SOLES S/		%			
APURIMAC	AYMARAES	F	M. D. DE POCOHUANCA	930	905	1,497,196	1,793,822	445,039	24.8	642,619	803,782	302,499	37.6	854,577	990,040	142,540	14.4
		E	M. D. SAN JUAN DE CHACÑA	638	610	1,036,962	1,962,239	789,483	40.2	697,467	954,411	418,892	43.9	339,495	1,007,828	370,591	36.8
		F	M. D. DE SAÑAYCA	963	929	1,323,228	2,327,979	978,651	42.0	670,567	1,050,573	394,518	37.6	652,661	1,277,406	584,133	45.7
		G	M. D. DE SORAYA	600	572	3,430,432	6,397,276	813,337	12.7	695,536	770,370	318,038	41.3	2,734,896	5,626,906	495,299	8.8
		G	M. D. DE TAPAIRIHUA	1,693	1,646	3,348,322	4,721,285	1,287,267	27.3	1,088,525	1,425,447	413,986	29.0	2,259,797	3,295,838	873,281	26.5
		G	M. D. DE TINTAY	1,762	1,660	2,284,054	3,246,421	1,422,326	43.8	1,257,975	1,647,318	484,381	29.4	1,026,079	1,599,103	937,944	58.7
		G	M. D. DE TORAYA	967	903	4,498,146	5,653,134	699,750	12.4	753,892	1,170,388	348,580	29.8	3,744,254	4,482,746	351,170	7.8
	F	M. D. DE YANACA	833	799	1,387,093	2,344,230	849,104	36.2	584,538	786,888	261,337	33.2	802,555	1,557,342	587,767	37.7	
	COTABAMBAS	B	M. P. COTABAMBAS -TAMBOBAMBA	10,385	10,290	61,994,742	82,098,433	26,726,578	32.6	19,942,066	20,276,542	6,002,969	29.6	42,052,676	61,821,891	20,723,609	33.5
		F	M. D. DE COTABAMBAS	3,922	3,895	19,876,740	27,956,343	8,243,341	29.5	10,720,510	5,666,837	1,031,242	18.2	9,156,230	22,289,506	7,212,098	32.4
		G	M. D. DE COYLLURQUI	6,427	6,351	44,048,737	92,344,510	12,298,880	13.3	15,871,543	11,838,775	2,529,179	21.4	28,177,194	80,505,735	9,769,701	12.1
		F	M. D. DE HAQUIRA	9,320	9,258	31,763,368	41,824,901	25,952,137	62.0	10,830,527	6,662,339	2,392,371	35.9	20,932,841	35,162,562	23,559,766	67.0
		G	M. D. DE MARA	5,967	5,926	27,151,145	40,841,468	25,446,346	62.3	9,499,026	6,971,174	1,875,198	26.9	17,652,119	33,870,294	23,571,148	69.6
	F	M. D. DE CHALLHUACHUACHO	19,692	20,029	157,343,069	199,732,277	81,511,993	40.8	81,853,319	54,273,077	19,893,147	36.7	75,489,750	145,459,200	61,618,846	42.4	
	CHINCHEROS	B	M. P. DE CHINCHEROS	5,342	5,310	14,293,091	22,197,030	4,476,930	20.2	12,015,784	12,797,570	3,338,077	26.1	2,277,307	9,399,460	1,138,853	12.1
		E	M. D. DE ANCO HUALLO	9,886	9,719	10,013,791	14,722,857	4,512,576	30.7	5,600,247	7,809,812	3,367,205	43.1	4,413,544	6,913,045	1,145,371	16.6
		G	M. D. DE COCHARCAS	1,670	1,657	2,374,402	6,055,741	2,969,298	49.0	995,773	1,263,864	498,447	39.4	1,378,629	4,791,877	2,470,851	51.6
		F	M. D. DE HUACCANA	5,073	4,966	4,848,091	7,365,623	3,056,693	41.5	2,830,215	2,842,684	1,169,383	41.1	2,017,876	4,522,939	1,887,311	41.7
		G	M. D. DE OCOBAMBA	6,597	6,502	8,277,967	17,657,119	3,480,605	19.7	3,529,344	4,096,374	1,068,774	26.1	4,748,623	13,560,745	2,411,831	17.8
		G	M. D. DE ONGOY	2,185	2,150	3,195,011	8,969,494	3,518,373	39.2	1,451,740	1,600,379	547,880	34.2	1,743,271	7,369,115	2,970,493	40.3
		F	M. D. DE URANMARCA	2,642	2,618	3,022,077	10,170,835	3,513,380	34.5	1,624,956	1,642,193	702,836	42.8	1,397,121	8,528,642	2,810,545	33.0
		G	M. D. DE RANRACANCHA	3,907	3,853	3,976,026	11,290,915	3,264,040	28.9	2,204,688	2,492,505	726,080	29.1	1,771,338	8,798,410	2,537,960	28.8
		G	M. D. DE ROCCHACC	2,682	2,659	2,560,638	3,532,885	907,820	25.7	1,340,971	1,381,160	501,293	36.3	1,219,667	2,151,725	406,527	18.9
		F	M. D. DE EL PORVENIR	1,698	1,683	1,776,591	2,874,077	541,297	18.8	952,047	1,311,918	471,145	35.9	824,544	1,562,159	70,152	4.5
		G	M. D. DE LOS CHANKAS	1,029	1,024	1,509,921	2,032,119	704,560	34.7	809,836	1,012,361	364,306	36.0	700,085	1,019,758	340,254	33.4
		G	M. D. DE AHUAYRO	1,026	1,005	1,178,300	4,172,356	1,301,159	31.2	702,642	1,036,712	321,419	31.0	475,658	3,135,644	979,740	31.2
	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,626	4,476	15,621,268	18,172,038	6,139,325	33.8	7,286,972	9,725,224	3,159,422	32.5	8,334,296	8,446,814	2,979,903	35.3
		G	M. D. DE CURPAHUASI	1,671	1,606	7,790,798	9,948,537	3,350,053	33.7	1,030,311	1,207,148	382,651	31.7	6,760,487	8,741,389	2,967,402	33.9
		G	M. D. DE GAMARRA	2,126	2,007	4,145,253	5,081,298	858,769	16.9	1,345,195	1,788,042	462,254	25.9	2,800,058	3,293,256	396,515	12.0
		G	M. D. DE HUAYLLATI	1,083	1,030	1,767,572	2,215,237	589,358	26.6	669,153	855,104	314,482	36.8	1,098,419	1,360,133	274,876	20.2
		F	M. D. DE MAMARA	800	779	2,217,034	2,423,532	776,399	32.0	684,402	825,146	458,330	55.5	1,532,632	1,598,386	318,070	19.9
		F	M. D. DE MICAELA BASTIDAS	724	688	2,632,867	4,221,472	1,272,437	30.1	979,019	1,286,585	390,308	30.3	1,653,848	2,934,887	882,129	30.1
		F	M. D. DE PATAYPAMPA	654	625	1,614,703	1,860,120	1,048,737	56.4	620,685	659,607	253,060	38.4	994,018	1,200,513	795,677	66.3
		F	M. D. DE PROGRESO	3,250	3,252	19,990,149	26,506,837	9,704,452	36.6	3,038,400	3,326,205	708,299	21.3	16,951,749	23,180,632	8,996,153	38.8
		E	M. D. DE SAN ANTONIO	222	212	1,126,118	1,541,627	572,405	37.1	577,670	633,752	288,712	45.6	548,448	907,875	283,693	31.2
		F	M. D. DE SANTA ROSA	466	446	840,737	995,973	280,115	28.1	644,049	722,309	184,096	25.5	196,688	273,664	96,018	35.1
		E	M. D. DE TURPAY	546	528	1,474,620	1,847,096	718,419	38.9	614,880	951,865	372,042	39.1	859,740	895,231	346,377	38.7
		E	M. D. DE VILCABAMBA	1,311	1,304	1,077,906	1,348,559	558,653	41.4	601,976	758,044	361,247	47.7	475,930	590,515	197,407	33.4
		E	M. D. DE VIRUNDO	493	463	1,071,020	1,180,079	333,967	28.3	636,612	681,937	300,369	44.0	434,408	498,142	33,599	6.7
		F	M. D. DE CURASCO	1,054	1,013	2,009,434	2,250,454	573,311	25.5	732,774	882,874	340,232	38.5	1,276,660	1,367,580	233,079	17.0
TOTAL DEPARTAMENTO				424,906	423,128	877,400,914	1,272,698,401	390,663,785	30.7	418,620,102	413,508,878	124,256,995	30.0	458,780,812	859,189,523	266,406,790	31.0

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,262	54,201	194,810,354	239,816,833	70,506,221	29.4	157,756,892	175,019,014	56,949,856	32.5	37,053,462	64,797,819	13,556,364	20.9
		D	M. D. ALTO SELVA ALEGRE	96,351	97,900	93,928,825	118,427,326	41,090,236	34.7	37,715,507	38,394,790	12,982,110	33.8	56,213,318	80,032,536	28,108,126	35.1
		D	M. D. DE CAYMA	115,881	118,443	79,311,172	95,657,752	34,351,709	35.9	52,823,772	58,723,108	19,591,889	33.4	26,487,400	36,934,644	14,759,820	40.0
		D	M. D. DE CERRO COLORADO	259,214	265,275	172,129,394	316,082,844	65,573,251	20.7	78,739,913	86,774,696	37,735,963	43.5	93,389,481	229,308,148	27,837,287	12.1
		D	M. D. DE CHARACATO	19,872	20,610	18,826,433	25,390,655	13,668,912	53.8	7,974,357	8,362,148	3,757,377	44.9	10,852,076	17,028,507	9,911,534	58.2
		D	M. D. DE CHIGUATA	3,382	3,433	7,380,745	9,557,339	1,802,426	18.9	2,715,250	3,560,523	957,586	26.9	4,665,495	5,996,816	844,840	14.1
		D	M. D. DE JACOBO HUNTER	55,832	56,602	32,202,205	37,749,962	12,398,108	32.8	18,460,566	20,380,826	8,965,689	44.0	13,741,639	17,369,136	3,432,419	19.8
		E	M. D. DE LA JOYA	45,683	47,244	57,642,252	76,169,605	45,086,877	59.2	21,992,342	22,680,853	9,348,642	41.2	35,649,910	53,488,752	35,738,236	66.8
		D	M. D. DE MARIANO MELGAR	70,154	71,157	60,301,566	70,919,408	21,611,534	30.5	23,538,976	26,697,976	10,598,284	39.7	36,762,590	44,221,432	11,013,250	24.9
		D	M. D. DE MIRAFLORES	69,725	70,819	60,518,946	81,822,480	32,219,736	39.4	22,039,014	24,118,728	9,850,557	40.8	38,479,932	57,703,752	22,369,178	38.8
		D	M. D. DE MOLLEBAYA	8,826	9,201	8,120,636	11,908,831	3,123,512	26.2	3,623,750	4,721,850	2,113,620	44.8	4,496,886	7,186,981	1,009,892	14.1
		D	M. D. DE PAUCARPATA	139,513	140,086	76,426,935	106,684,871	47,609,162	44.6	45,744,273	57,691,195	24,382,361	42.3	30,682,662	48,993,676	23,226,802	47.4
		F	M. D. DE POCASI	422	416	1,409,020	2,301,548	725,297	31.5	914,036	1,285,661	511,611	39.8	494,984	1,015,887	213,687	21.0
		F	M. D. DE POLOBAYA	672	647	2,219,910	3,760,549	752,367	20.0	1,623,110	1,375,171	384,878	28.0	596,800	2,385,378	367,489	15.4
		E	M. D. DE QUEQUEÑA	8,711	9,066	13,616,919	14,801,724	4,342,769	29.3	3,121,730	3,284,848	1,389,038	42.3	10,495,189	11,516,876	2,953,730	25.6
		D	M. D. DE SABANDIA	5,020	5,113	4,558,890	6,539,902	1,902,847	29.1	3,105,972	4,472,692	1,476,005	33.0	1,452,918	2,067,210	426,842	20.6
		D	M. D. DE SACHACA	32,152	33,198	39,146,461	50,499,929	23,229,467	46.0	23,100,435	23,814,217	10,076,731	42.3	16,046,026	26,685,712	13,152,736	49.3
		E	M. D. SAN JUAN DE SIGUAS	479	461	1,501,220	1,682,440	424,105	25.2	1,184,772	1,290,881	420,594	32.6	316,448	391,559	3,511	0.9
		F	M. D. SAN JUAN TARUCANI	1,134	1,100	8,024,292	19,562,266	3,639,365	18.6	3,609,318	3,794,434	1,149,025	30.3	4,414,974	15,767,832	2,490,340	15.8
		G	M. D. DE SANTA ISABEL DE SIGUAS	566	548	1,879,911	2,917,081	1,287,743	44.1	1,262,973	1,835,174	762,322	41.5	616,938	1,081,907	525,420	48.6
		E	M. D. DE SANTA RITA DE SIGUAS	9,168	9,524	6,864,577	11,948,819	3,492,857	29.2	3,268,306	3,656,856	2,105,285	57.6	3,596,271	8,291,963	1,387,572	16.7
		D	M. D. DE SOCABAYA	92,001	94,168	78,374,329	70,777,659	28,775,316	40.7	36,401,355	36,311,467	11,645,244	32.1	41,972,974	34,466,192	17,130,072	49.7
		D	M. D. DE TIABAYA	18,026	18,164	71,839,852	44,091,980	19,034,628	43.2	24,585,554	17,787,509	5,283,159	29.7	47,254,298	26,304,471	13,751,469	52.3
		E	M. D. DE UCHUMAYO	19,147	19,748	44,922,183	102,338,159	32,285,869	31.5	17,683,459	20,342,951	5,380,170	26.4	27,238,724	81,995,208	26,905,699	32.8
		F	M. D. DE VITOR	5,523	5,736	10,090,150	16,654,322	4,524,916	27.2	3,989,952	4,475,457	1,507,525	33.7	6,100,198	12,178,865	3,017,390	24.8
		D	M. D. DE YANAHUARA	27,815	28,023	22,126,337	25,071,291	9,294,533	37.1	21,021,370	22,696,304	8,893,291	39.2	1,105,167	2,374,987	401,242	16.9
		E	M. D. DE YARABAMBA	1,797	1,851	148,312,693	155,296,473	89,777,507	57.8	28,561,249	39,823,072	17,347,039	43.6	119,751,444	115,473,401	72,430,468	62.7
		D	M. D. DE YURA	49,354	50,632	55,545,160	54,626,513	18,530,611	33.9	24,995,744	28,047,370	11,913,339	42.5	30,549,416	26,579,143	6,617,272	24.9
		D	M. D. DE LUIS BUSTAMANTE	85,243	85,711	63,702,384	64,023,314	25,140,751	39.3	47,948,906	49,558,145	20,686,536	41.7	15,753,478	14,465,169	4,454,214	30.8
	CAMANA	B	M. P. DE CAMANA	11,945	11,799	15,535,929	18,048,748	6,463,468	35.8	13,912,023	14,046,081	5,295,036	37.7	1,623,906	4,002,667	1,168,432	29.2
		E	M. D. JOSE MARIA QUIMPER	4,910	4,941	3,645,165	4,223,525	1,494,289	35.4	2,111,267	2,222,883	1,044,578	47.0	1,533,898	2,000,642	449,711	22.5
		G	M. D. NICOLAS VALCARCEL	10,517	10,945	9,470,640	10,530,425	5,465,292	51.9	4,746,935	4,777,878	1,950,125	40.8	4,723,705	5,752,547	3,515,167	61.1
		E	M. D. MARISCAL CACERES	6,677	6,710	5,552,595	6,078,622	1,980,341	32.6	2,859,875	2,993,745	1,406,662	47.0	2,692,720	3,084,877	573,679	18.6
		E	M. D. NICOLAS DE PIEROLA	8,231	8,320	5,167,940	6,214,900	1,978,442	31.8	2,930,332	3,171,759	1,226,241	38.7	2,237,608	3,043,141	752,202	24.7
		E	M. D. DE OCOÑA	3,863	3,827	7,293,262	8,204,448	4,410,360	53.8	2,413,140	2,806,452	1,475,681	52.6	4,880,122	5,397,996	2,934,679	54.4
		G	M. D. DE QUILCA	1,169	1,186	2,151,256	4,945,429	1,395,416	28.2	1,729,435	1,966,240	887,145	45.1	421,821	2,979,189	508,271	17.1
		E	M. D. DE SAMUEL PASTOR	17,607	17,782	13,051,286	14,903,058	6,906,335	46.3	7,564,261	7,918,312	3,421,989	43.2	5,487,025	6,984,746	3,484,346	49.9
	CARAVELI	B	M. P. DE CARAVELI	4,454	4,491	9,061,415	11,517,269	4,773,089	41.4	7,214,324	8,502,472	4,001,427	47.1	1,847,091	3,014,797	771,663	25.6
		E	M. D. DE ACARI	4,112	4,133	8,222,605	10,110,295	2,836,299	28.1	3,746,214	4,366,606	987,040	22.6	4,476,391	5,743,689	1,849,259	32.2
		E	M. D. DE ATICO	6,639	6,755	7,995,988	15,467,615	4,349,584	28.1	5,024,884	6,119,455	1,443,712	23.6	2,971,104	9,348,160	2,905,872	31.1
		G	M. D. DE ATIQUIPA	431	424	1,124,246	4,557,508	840,116	18.4	756,396	1,620,895	414,489	25.6	367,850	2,936,613	425,627	14.5
		E	M. D. DE BELLA UNION	4,301	4,322	4,087,110	9,596,801	6,257,738	65.2	2,197,127	3,098,214	1,862,297	60.1	1,889,983	6,498,587	4,395,440	67.6
		G	M. D. DE CAHUACHO	566	557	845,689	2,059,568	542,022	26.3	675,106	1,156,128	317,983	27.5	170,583	903,440	224,039	24.8
		E	M. D. DE CHALA	11,472	11,680	20,323,498	23,168,359	7,593,714	32.8	5,399,932	5,841,670	2,048,986	35.1	14,923,566	17,326,689	5,544,728	32.0
		F	M. D. DE CHAPARRA	3,346	3,287	4,082,941	7,775,569	4,408,343	56.7	2,115,076	2,700,694	1,508,362	55.9	1,967,865	5,074,875	2,899,981	57.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	CARAVELI	G	M. D. DE HUANUHUANU	3,482	3,530	5,000,903	7,035,722	2,573,631	36.6	2,335,810	3,018,028	1,249,822	41.4	2,665,093	4,017,694	1,323,809	32.9
		E	M. D. DE JAQUI	1,593	1,596	1,214,494	3,749,081	641,633	17.1	798,866	850,939	347,174	40.8	415,628	2,898,142	294,460	10.2
		E	M. D. DE LOMAS	1,684	1,703	1,850,184	5,936,131	1,654,007	27.9	995,723	1,693,482	747,814	44.2	854,461	4,242,649	906,194	21.4
		F	M. D. DE QUICACHA	1,915	1,918	1,848,838	5,432,888	1,275,832	23.5	1,081,813	1,615,562	785,297	48.6	767,025	3,817,326	490,535	12.9
		E	M. D. DE YAUCA	2,145	2,162	1,889,097	3,499,003	821,420	23.5	1,144,989	1,547,921	724,077	46.8	744,108	1,951,082	97,343	5.0
	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,116	9,148	10,916,477	18,830,964	10,339,054	54.9	8,438,683	9,154,448	4,118,294	45.0	2,477,794	9,676,516	6,220,760	64.3
		E	M. D. DE ANDAGUA	928	910	1,398,548	5,970,582	860,434	14.4	862,618	1,110,457	430,439	38.8	535,930	4,860,125	429,995	8.8
		E	M. D. DE AYO	195	188	680,216	1,292,072	446,726	34.6	588,675	858,881	349,813	40.7	91,541	433,191	96,913	22.4
		F	M. D. DE CHACHAS	1,482	1,449	1,614,235	2,864,794	1,194,183	41.7	858,615	895,163	538,152	60.1	755,620	1,969,631	656,031	33.3
		F	M. D. DE CHILCAYMARCA	1,135	1,157	1,356,973	2,599,776	1,216,418	46.8	989,453	1,444,573	818,254	56.6	367,520	1,155,203	398,164	34.5
		F	M. D. DE CHOCO	545	521	1,425,550	1,829,631	797,791	43.6	936,442	1,154,623	646,193	56.0	489,108	675,008	151,598	22.5
		E	M. D. DE HUANCARQUI	1,664	1,678	1,836,186	3,195,462	1,447,139	45.3	1,395,034	1,651,901	554,432	33.6	441,152	1,543,561	892,706	57.8
		F	M. D. DE MACHAGUAY	339	318	809,205	1,528,297	458,773	30.0	658,211	1,015,181	458,773	45.2	150,994	513,116	0	0.0
		E	M. D. DE ORCOPAMPA	8,829	8,881	4,713,912	11,215,641	3,722,820	33.2	3,022,110	2,558,148	797,775	31.2	1,691,802	8,657,493	2,925,046	33.8
		E	M. D. DE PAMPACOLCA	1,510	1,440	1,348,520	8,794,431	3,510,704	39.9	953,750	1,636,201	671,376	41.0	394,770	7,158,230	2,839,328	39.7
		G	M. D. DE TIPAN	384	375	714,366	1,036,928	361,034	34.8	587,165	711,394	323,784	45.5	127,201	325,534	37,250	11.4
		F	M. D. DE UÑON	193	193	794,549	1,267,328	477,558	37.7	682,385	930,932	249,089	26.8	112,164	336,396	228,469	67.9
		F	M. D. DE URACA	6,182	6,097	5,175,966	11,698,757	5,246,723	44.8	2,972,685	3,141,650	1,249,199	39.8	2,203,281	8,557,107	3,997,524	46.7
		E	M. D. DE VIRACO	1,370	1,340	1,001,154	1,462,696	476,282	32.6	724,906	1,022,616	444,633	43.5	276,248	440,080	31,649	7.2
	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,741	5,697	34,335,760	42,942,515	10,151,406	23.6	23,787,844	25,340,758	8,252,052	32.6	10,547,916	17,601,757	1,899,354	10.8
		E	M. D. DE ACHOMA	804	799	1,043,097	1,430,848	617,172	43.1	698,066	882,305	519,885	58.9	345,031	548,543	97,286	17.7
		E	M. D. DE CABANACONDE	1,997	1,974	2,052,869	4,120,991	1,964,677	47.7	1,121,528	1,612,527	648,286	40.2	931,341	2,508,464	1,316,390	52.5
		F	M. D. DE CALLALI	1,215	1,182	1,853,139	4,116,377	732,249	17.8	1,161,940	1,472,296	385,522	26.2	691,199	2,644,081	346,727	13.1
		E	M. D. DE CAYLLOMA	3,578	3,547	5,692,840	9,604,785	2,191,072	22.8	2,751,258	3,135,857	912,278	29.1	2,941,582	6,468,928	1,278,794	19.8
		F	M. D. DE COPORAQUE	1,109	1,104	1,351,638	2,505,294	840,730	33.6	922,798	1,296,525	456,979	35.2	428,840	1,208,769	383,751	31.7
		F	M. D. DE HUAMBO	630	622	1,015,707	1,763,311	773,868	43.9	716,134	721,367	353,929	49.1	299,573	1,041,944	419,939	40.3
		F	M. D. DE HUANCA	946	939	1,790,393	2,140,791	839,044	39.2	980,787	1,321,429	709,952	53.7	809,606	819,362	129,091	15.8
		E	M. D. DE ICHUPAMPA	561	557	1,006,290	1,509,232	537,519	35.6	724,240	921,675	412,001	44.7	282,050	587,557	125,518	21.4
		E	M. D. DE LARI	758	739	1,200,085	1,768,263	442,196	25.0	816,999	1,004,985	309,349	30.8	383,086	763,278	132,846	17.4
	CONDESUYOS	F	M. D. DE LLUTA	672	670	1,643,814	2,761,471	1,072,801	38.8	988,785	1,477,788	634,036	42.9	655,029	1,283,683	438,764	34.2
		E	M. D. DE MACA	660	653	1,366,987	1,687,612	533,181	31.6	664,296	778,051	415,040	53.3	702,691	909,561	118,141	13.0
		E	M. D. DE MADRIGAL	643	638	1,222,795	1,660,102	703,535	42.4	815,812	1,176,423	457,423	38.9	406,983	483,679	246,112	50.9
		F	M. D. DE SAN ANTONIO DE CHUCA	823	815	1,869,746	4,120,134	799,481	19.4	1,345,774	1,718,548	759,462	44.2	523,972	2,401,586	40,018	1.7
		E	M. D. DE SIBAYO	666	663	1,137,379	1,666,028	619,492	37.2	702,910	1,005,990	517,982	51.5	434,469	660,038	101,510	15.4
		G	M. D. DE TAPAY	949	978	2,423,197	4,571,180	1,475,180	32.3	949,741	1,478,893	540,777	36.6	1,473,456	3,092,287	934,403	30.2
		F	M. D. DE TISCO	1,471	1,467	2,595,410	5,159,698	1,620,032	31.4	1,301,822	1,533,009	583,502	38.1	1,293,588	3,626,689	1,036,529	28.6
		E	M. D. DE TUTI	554	546	1,060,855	1,759,193	697,098	39.6	803,929	1,389,779	518,725	37.3	256,926	369,414	178,373	48.3
		E	M. D. DE YANQUE	2,086	2,066	3,055,025	8,629,767	1,756,268	20.4	1,948,649	2,847,597	1,225,314	43.0	1,106,376	5,782,170	530,954	9.2
		D	M. D. DE MAJES	80,557	82,457	81,386,650	91,612,883	38,123,790	41.6	36,482,574	36,696,761	12,266,714	33.4	44,904,076	54,916,122	25,857,076	47.1
	CONDESUYOS	B	M. P. CONDESUYOS-CHUQUIBAMBA	3,314	3,311	6,471,493	21,176,341	3,138,852	14.8	5,110,338	5,954,569	2,065,177	34.7	1,361,155	15,221,772	1,073,676	7.1
		G	M. D. DE ANDARAY	649	641	1,208,676	3,018,015	805,739	26.7	861,262	1,320,302	428,649	32.5	347,414	1,697,713	377,089	22.2
		G	M. D. DE CAYARANI	3,208	3,191	4,616,519	17,627,169	6,746,639	38.3	2,840,707	2,943,316	897,188	30.5	1,775,812	14,683,853	5,849,451	39.8
		F	M. D. DE CHICHAS	624	614	1,464,359	2,904,191	1,043,279	35.9	684,911	1,237,292	382,305	30.9	779,448	1,666,899	660,975	39.7
		F	M. D. DE IRAY	561	554	912,327	1,401,879	469,432	33.5	705,349	900,891	323,713	35.9	206,978	500,988	145,719	29.1
		F	M. D. DE RIO GRANDE	3,467	3,466	4,759,967	6,485,855	4,051,150	62.5	2,330,420	2,730,595	1,564,673	57.3	2,429,547	3,755,260	2,486,477	66.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
				2025	2026	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	319	307	904,413	1,635,495	653,531	40.0	698,837	877,509	424,347	48.4	205,576	757,986	229,184	30.2
		G	M. D. DE YANAQUIHUA	3,656	3,590	5,078,863	18,082,423	12,220,293	67.6	2,876,618	3,807,536	1,509,547	39.6	2,202,245	14,274,887	10,710,746	75.0
	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,336	27,492	56,819,785	61,337,693	14,851,469	24.2	22,554,507	25,367,732	9,542,117	37.6	34,265,278	35,969,961	5,309,352	14.8
		E	M. D. DE COCACHACRA	8,187	8,157	29,455,774	33,738,713	11,326,193	33.6	10,090,779	11,301,331	6,465,872	57.2	19,364,995	22,437,382	4,860,321	21.7
		E	M. D. DE DEAN VALDIVIA	7,415	7,465	17,083,201	19,642,896	3,466,258	17.6	13,461,731	13,197,983	2,859,931	21.7	3,621,470	6,444,913	606,328	9.4
		E	M. D. DE ISLAY	5,353	5,380	18,169,719	25,246,689	5,868,358	23.2	13,475,648	15,459,397	4,566,030	29.5	4,694,071	9,787,292	1,302,328	13.3
		E	M. D. DE MEJIA	1,292	1,305	12,275,522	13,569,642	5,063,783	37.3	8,429,692	8,454,970	3,410,666	40.3	3,845,830	5,114,672	1,653,117	32.3
		E	M. D. DE PUNTA DE BOMBON	6,409	6,393	15,654,336	20,881,869	5,679,468	27.2	7,303,605	8,222,886	3,501,084	42.6	8,350,731	12,658,983	2,178,384	17.2
		B	M. P. DE LA UNION - COTAHUASI	2,985	2,985	4,271,313	8,891,575	2,673,045	30.1	3,527,167	4,511,578	1,353,151	30.0	744,146	4,379,997	1,319,894	30.1
	LA UNION	E	M. D. DE ALCA	1,757	1,738	1,697,129	2,603,558	1,432,572	55.0	977,788	1,504,058	890,720	59.2	719,341	1,099,500	541,853	49.3
		F	M. D. DE CHARCANA	568	564	823,945	1,439,882	426,410	29.6	621,273	997,692	362,091	36.3	202,672	442,190	64,319	14.5
		F	M. D. DE HUAYNACOTAS	1,700	1,666	5,445,159	6,020,301	1,046,087	17.4	1,390,361	1,838,761	708,631	38.5	4,054,798	4,181,540	337,456	8.1
		F	M. D. DE PAMPAMARCA	1,013	994	1,090,214	1,855,298	974,732	52.5	714,381	1,142,963	647,041	56.6	375,833	712,335	327,691	46.0
		F	M. D. DE PUYCA	2,198	2,170	2,530,047	4,253,312	1,042,428	24.5	1,371,392	1,610,457	506,192	31.4	1,158,655	2,642,855	536,235	20.3
		G	M. D. DE QUECHUALLA	282	283	913,549	2,615,778	590,335	22.6	608,117	1,084,084	483,272	44.6	305,432	1,531,694	107,063	7.0
		F	M. D. DE SAYLA	249	240	704,987	1,004,741	379,475	37.8	582,365	816,566	379,475	46.5	122,622	188,175	0	0.0
		E	M. D. DE TAURIA	303	301	743,725	891,599	382,291	42.9	600,437	638,131	314,956	49.4	143,288	253,468	67,335	26.6
		F	M. D. DE TOMEPA MPA	591	579	1,097,120	1,806,612	608,295	33.7	628,064	1,176,991	444,200	37.7	469,056	629,621	164,095	26.1
		F	M. D. DE TORO	424	407	974,445	1,511,510	565,064	37.4	701,177	1,069,931	409,171	38.2	273,268	441,579	155,894	35.3
	TOTAL DEPARTAMENTO			1,631,136	1,656,746	1,943,205,152	2,568,897,709	907,415,606	35.3	997,759,925	1,106,279,584	418,281,279	37.8	945,445,227	1,462,618,125	489,134,328	33.4

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES		S/	%	EN SOLES		S/	%	EN SOLES		S/	%
AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	115,393	115,845	87,904,431	99,520,180	29,857,244	30.0	65,162,276	66,041,849	23,810,002	36.1	22,742,155	33,478,331	6,047,242	18.1
		G	M. D. DE ACOCRO	9,361	9,443	12,255,416	14,612,289	3,349,974	22.9	4,165,270	4,790,238	1,434,352	29.9	8,090,146	9,822,051	1,915,622	19.5
		G	M. D. DE ACOS VINCHOS	5,163	5,188	3,175,052	5,010,750	1,168,622	23.3	2,317,668	2,917,063	1,079,542	37.0	857,384	2,093,687	89,080	4.3
		D	M. D. DE CARMEN ALTO	32,883	33,016	12,978,810	17,156,931	5,103,426	29.7	7,513,888	7,934,016	2,740,278	34.5	5,464,922	9,222,915	2,363,148	25.6
		F	M. D. DE CHIARA	7,062	7,117	5,744,809	8,079,485	1,893,571	23.4	2,799,043	3,149,267	933,866	29.7	2,945,766	4,930,218	959,704	19.5
		G	M. D. DE OCROS	6,457	6,494	15,612,596	20,355,731	12,703,593	62.4	2,121,774	2,734,807	813,565	29.7	13,490,822	17,620,924	11,890,028	67.5
		F	M. D. DE PACAICASA	3,725	3,746	1,616,054	7,674,594	4,003,299	52.2	1,214,786	1,219,398	512,628	42.0	401,268	6,455,196	3,490,671	54.1
		F	M. D. DE QUINUA	6,084	6,118	6,783,725	12,442,534	3,842,251	30.9	1,905,465	2,158,978	942,339	43.6	4,878,260	10,283,556	2,899,912	28.2
		G	M. D. SAN JOSE DE TICLLAS	1,663	1,673	1,215,112	5,198,961	2,504,945	48.2	971,409	1,484,780	490,214	33.0	243,703	3,714,181	2,014,731	54.2
		D	M. D. SAN JUAN BAUTISTA	55,479	55,617	16,823,193	31,452,528	7,480,001	23.8	14,965,503	15,287,237	5,395,489	35.3	1,857,690	16,165,291	2,084,512	12.9
		F	M. D. SANTIAGO DE PISCHA	1,714	1,724	1,045,235	6,785,116	333,515	4.9	790,385	1,155,309	288,825	25.0	254,850	5,629,807	44,690	0.8
		G	M. D. DE SOCOS	7,167	7,210	12,316,690	17,294,489	5,487,215	31.7	2,691,810	3,342,642	944,355	28.3	9,624,880	13,951,847	4,542,860	32.6
		G	M. D. DE TAMBILLO	6,364	6,419	3,339,081	9,839,405	5,134,631	52.2	2,085,225	2,303,869	922,183	40.0	1,253,856	7,535,536	4,212,448	55.9
		G	M. D. DE VINCHOS	17,231	17,381	16,032,371	26,208,717	6,010,112	22.9	6,246,506	10,002,230	2,318,440	23.2	9,785,865	16,206,487	3,691,672	22.8
	CANGALLO	D	M. D. DE JESUS NAZARENO	21,917	22,028	7,236,011	20,297,025	2,723,018	13.4	6,652,962	7,226,991	2,305,247	31.9	583,049	13,070,034	417,770	3.2
		D	M. D. ANDRES A. CACERES	32,326	32,407	11,705,604	21,391,117	5,886,817	27.5	10,241,017	10,682,096	3,660,926	34.3	1,464,587	10,709,021	2,225,891	20.8
		B	M. P. DE CANGALLO	5,320	5,214	12,903,866	19,755,772	4,203,992	21.3	10,871,125	11,708,070	2,612,969	22.3	2,032,741	8,047,702	1,591,023	19.8
		F	M. D. DE CHUSCHI	9,292	9,322	9,343,184	10,660,990	1,662,696	15.6	3,856,705	3,669,654	1,062,363	29.0	5,486,479	6,991,336	600,333	8.6
		F	M. D. DE LOS MOROCHUCOS	8,016	7,964	19,857,584	27,349,097	2,750,406	10.1	3,410,210	3,533,582	1,091,147	30.9	16,447,374	23,815,515	1,659,259	7.0
		G	M. D. DE MARIA PARADO	1,713	1,654	1,264,653	2,807,234	812,358	28.9	1,041,077	1,353,005	421,436	31.1	223,576	1,454,229	390,922	26.9
		G	M. D. DE PARAS	3,877	3,797	5,890,958	15,532,505	3,300,105	21.2	2,364,478	3,430,879	1,018,380	29.7	3,526,480	12,101,626	2,281,725	18.9
		F	M. D. DE TOTOS	2,580	2,501	2,063,512	8,730,983	1,454,547	16.7	1,466,274	1,519,437	570,381	37.5	597,238	7,211,546	884,167	12.3
	HUANCA SANCOS	B	M. P. DE HUANCA SANCOS	3,095	3,083	4,938,761	9,737,067	2,203,091	22.6	3,215,297	3,599,503	1,296,227	36.0	1,723,464	6,137,564	906,865	14.8
		E	M. D. DE CARAPO	1,620	1,597	910,266	1,148,293	404,555	35.2	809,662	876,961	332,651	37.9	100,604	271,332	71,905	26.5
		F	M. D. DE SACSAMARCA	1,215	1,200	840,884	3,529,200	624,945	17.7	701,452	1,019,929	325,314	31.9	139,432	2,509,271	299,631	11.9
	HUANTA	F	M. D. SANTIAGO DE LUCANAMARCA	1,959	1,941	2,516,286	4,077,429	1,599,385	39.2	943,844	1,066,070	415,330	39.0	1,572,442	3,011,359	1,184,055	39.3
		A	M. P. DE HUANTA	45,669	45,991	37,471,768	47,290,316	15,691,501	33.2	29,526,711	34,305,969	13,024,448	38.0	7,945,057	12,984,347	2,667,053	20.5
		F	M. D. DE AYAHUANCO	877	848	2,234,056	11,285,609	1,089,452	9.7	1,144,368	1,298,183	324,206	25.0	1,089,688	9,987,426	765,246	7.7
		F	M. D. DE HUAMANGUILLA	3,748	3,651	2,430,091	3,179,257	741,831	23.3	1,679,906	1,901,414	580,014	30.5	750,185	1,277,843	161,817	12.7
		G	M. D. DE IGUAIN	2,842	2,835	4,083,840	5,205,697	2,419,886	46.5	1,148,585	1,261,062	466,441	37.0	2,935,255	3,944,635	1,953,445	49.5
		F	M. D. DE LURICOCHA	6,565	6,614	4,565,673	16,489,324	1,801,278	10.9	2,542,801	2,905,236	1,012,341	34.8	2,022,872	13,584,088	788,937	5.8
		G	M. D. DE SANTILLANA	3,318	3,235	3,528,808	5,177,108	1,654,037	31.9	1,762,022	1,993,799	671,324	33.7	1,766,786	3,183,309	982,713	30.9
		F	M. D. DE SIVIA	11,014	10,847	6,896,052	9,013,022	2,350,777	26.1	5,202,432	6,002,904	1,905,525	31.7	1,693,620	3,010,118	445,253	14.8
		F	M. D. DE LLOCHEGUA	12,017	12,089	9,454,943	13,125,468	4,365,418	33.3	4,986,888	6,186,856	2,205,754	35.7	4,468,055	6,938,612	2,159,664	31.1
		F	M. D. DE CANAYRE	5,041	5,170	3,078,658	5,764,493	1,471,378	25.5	1,843,774	2,414,139	816,440	33.8	1,234,884	3,350,354	654,938	19.5
		G	M. D. DE UCHURACCAY	3,274	3,188	9,541,076	12,169,869	2,529,506	20.8	1,808,705	2,022,829	754,716	37.3	7,732,371	10,147,040	1,774,790	17.5
		G	M. D. DE PUCACOLPA	1,695	1,585	4,255,335	5,227,674	1,416,329	27.1	1,997,489	2,443,541	1,169,803	47.9	2,257,846	2,784,133	246,527	8.9
		F	M. D. DE CHACA	2,041	2,005	3,023,580	4,632,618	1,518,842	32.8	1,139,282	1,273,009	434,466	34.1	1,884,298	3,359,609	1,084,377	32.3
		G	M. D. DE PUTIS	250	270	715,273	1,324,562	169,348	12.8	610,747	718,440	169,348	23.6	104,526	606,122	0	0.0
	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,334	8,381	38,828,973	47,790,990	11,202,385	23.4	19,697,745	20,070,795	5,106,864	25.4	19,131,228	27,720,195	6,095,521	22.0
		G	M. D. DE ANCO	5,127	4,989	6,600,312	10,203,736	3,910,423	38.3	3,093,946	4,023,135	1,386,802	34.5	3,506,366	6,180,601	2,523,621	40.8
		E	M. D. DE AYNÁ	9,712	9,659	5,574,709	7,419,041	2,143,812	28.9	4,104,617	4,831,643	1,836,770	38.0	1,470,092	2,587,398	307,042	11.9
		G	M. D. DE CHILCAS	1,281	1,226	1,825,869	5,486,447	1,102,690	20.1	1,164,848	1,212,802	563,293	46.4	661,021	4,273,645	539,397	12.6
		G	M. D. DE CHUNGUI	4,149	4,093	2,840,787	4,164,023	1,744,957	41.9	2,107,939	2,567,013	1,165,054	45.4	732,848	1,597,010	579,902	36.3
		G	M. D. DE LUIS CARRANZA	1,401	1,408	2,141,882	8,234,188	797,287	9.7	841,390	1,076,783	314,364	29.2	1,300,492	7,157,405	482,923	6.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,917	12,964	9,523,500	14,408,908	4,640,244	32.2	4,614,048	5,128,395	2,004,232	39.1	4,909,452	9,280,513	2,636,013	28.4
		F	M. D. DE TAMBO	6,465	5,898	6,041,459	12,787,247	2,857,318	22.3	4,354,048	4,401,132	1,794,231	40.8	1,687,411	8,386,115	1,063,087	12.7
		F	M. D. DE SAMUGARI	9,349	9,459	11,389,765	14,236,423	5,610,714	39.4	3,210,246	3,891,746	1,587,038	40.8	8,179,519	10,344,677	4,023,676	38.9
		G	M. D. DE ANCHIHUAY	3,926	3,845	7,211,586	6,888,900	2,467,537	35.8	2,435,689	2,771,663	856,106	30.9	4,775,897	4,117,237	1,611,431	39.1
		G	M. D. DE ORONCCOY	963	942	1,920,259	9,305,094	3,777,064	40.6	739,073	996,321	323,491	32.5	1,181,186	8,308,773	3,453,572	41.6
		G	M. D. DE UNION PROGRESO	1,985	1,932	1,445,357	3,275,878	1,254,812	38.3	845,357	1,036,937	292,462	28.2	600,000	2,238,941	962,349	43.0
		G	M. D. DE RIO MAGDALENA	2,322	2,350	1,146,084	1,642,197	682,754	41.6	810,530	991,045	450,954	45.5	335,554	651,152	231,800	35.6
		G	M. D. DE NINABAMBA	1,912	1,922	1,425,093	1,771,129	440,662	24.9	835,367	1,029,683	295,893	28.7	589,726	741,446	144,770	19.5
		G	M. D. DE PATIBAMBA	1,497	1,506	1,230,868	1,600,884	542,545	33.9	647,475	830,449	345,676	41.6	583,393	770,435	196,869	25.6
	LUCANAS	B	M. P. DE LUCANAS - PUQUIO	14,505	14,500	17,389,381	28,776,954	9,079,804	31.6	11,963,982	16,367,290	6,120,389	37.4	5,425,399	12,409,664	2,959,414	23.8
		E	M. D. DE AUCARA	2,342	2,292	1,420,094	1,924,506	796,154	41.4	1,054,655	1,191,193	462,205	38.8	365,439	733,313	333,949	45.5
		E	M. D. DE CABANA	1,738	1,701	862,793	1,336,101	466,287	34.9	755,920	920,355	372,348	40.5	106,873	415,746	93,939	22.6
		E	M. D. DE CARMEN SALCEDO	1,251	1,208	1,764,273	1,936,162	1,324,198	68.4	775,686	818,636	360,444	44.0	988,587	1,117,526	963,754	86.2
		F	M. D. DE CHAVIÑA	2,261	2,256	1,326,723	3,747,742	1,610,318	43.0	997,225	1,247,914	435,667	34.9	329,498	2,499,828	1,174,650	47.0
		F	M. D. DE CHIPAO	2,157	2,113	1,538,944	1,881,414	546,310	29.0	1,238,211	1,279,456	518,310	40.5	300,733	601,958	28,000	4.7
		G	M. D. DE HUAC - HUAS	1,348	1,317	1,391,308	2,132,784	447,908	21.0	946,051	1,445,644	410,120	28.4	445,257	687,140	37,788	5.5
		F	M. D. DE LARAMATE	1,613	1,604	1,546,827	3,494,955	805,197	23.0	934,354	1,081,575	315,608	29.2	612,473	2,413,380	489,589	20.3
		F	M. D. DE LEONCIO PRADO	995	980	940,053	2,795,339	516,288	18.5	688,214	1,352,757	512,788	37.9	251,839	1,442,582	3,500	0.2
		F	M. D. DE LLAUTA	783	768	876,791	1,260,645	448,360	35.6	576,137	890,045	407,160	45.7	300,654	370,600	41,200	11.1
		F	M. D. DE LUCANAS	2,478	2,444	2,406,389	4,703,264	897,349	19.1	1,529,491	1,945,186	730,737	37.6	876,898	2,758,078	166,611	6.0
		F	M. D. DE OCAÑA	2,010	1,974	2,082,752	5,380,398	1,320,492	24.5	1,111,581	1,609,773	471,295	29.3	971,171	3,770,625	849,197	22.5
		G	M. D. DE OTOCA	1,628	1,595	1,366,174	2,213,089	750,573	33.9	1,010,892	1,534,109	557,997	36.4	355,282	678,980	192,576	28.4
		F	M. D. DE SAISA	833	831	999,288	1,506,447	329,860	21.9	728,630	916,872	280,410	30.6	270,658	589,575	49,450	8.4
		F	M. D. DE SAN CRISTOBAL	1,780	1,774	920,755	1,557,297	349,585	22.4	533,767	675,535	178,837	26.5	386,988	881,762	170,748	19.4
		E	M. D. DE SAN JUAN	949	942	1,647,567	3,025,580	795,528	26.3	636,356	636,356	195,301	30.7	1,011,211	2,389,224	600,227	25.1
		F	M. D. DE SAN PEDRO	2,508	2,484	2,169,187	4,209,650	1,050,146	24.9	1,357,137	1,635,648	650,723	39.8	812,050	2,574,002	399,423	15.5
		F	M. D. SAN PEDRO DE PALCO	786	768	1,240,934	5,292,901	1,330,173	25.1	629,222	1,189,421	474,708	39.9	611,712	4,103,480	855,466	20.8
		F	M. D. DE SANCOS	4,684	4,656	4,898,444	7,493,255	1,589,643	21.2	2,436,788	2,773,592	1,037,737	37.4	2,461,656	4,719,663	551,906	11.7
		E	M. D. STA.ANA DE HUAYCAHUACHO	866	868	1,381,638	4,410,723	545,997	12.4	573,270	723,656	274,198	37.9	808,368	3,687,067	271,799	7.4
		E	M. D. DE SANTA LUCIA	1,518	1,527	1,315,686	2,985,068	1,500,326	50.3	594,708	918,186	295,450	32.2	720,978	2,066,882	1,204,876	58.3
	PARINACOCHAS	B	M. P. PARINACOCHAS-CORACORA	12,618	12,393	17,559,024	27,274,716	10,163,664	37.3	12,285,275	12,704,249	3,316,412	26.1	5,273,749	14,570,467	6,847,251	47.0
		E	M. D. DE CHUMPI	1,852	1,787	1,708,475	3,515,275	755,263	21.5	971,356	1,115,048	392,196	35.2	737,119	2,400,227	363,067	15.1
		G	M. D. DE CORONEL CASTAÑEDA	2,193	2,242	5,604,997	11,339,451	989,412	8.7	1,295,237	1,399,937	417,531	29.8	4,309,760	9,939,514	571,880	5.8
		F	M. D. DE PACAPAUZA	403	380	2,132,401	3,251,286	909,623	28.0	820,877	822,754	322,392	39.2	1,311,524	2,428,532	587,231	24.2
		E	M. D. DE PULLO	8,222	8,402	5,031,233	8,308,409	3,549,866	42.7	2,727,179	3,931,904	2,303,236	58.6	2,304,054	4,376,505	1,246,630	28.5
		F	M. D. DE PUYUSCA	1,963	1,926	1,780,932	2,840,156	679,634	23.9	1,217,191	1,681,135	503,061	29.9	563,741	1,159,021	176,573	15.2
		F	M. D. SAN FRANCISCO RIVACAYCO	449	436	1,198,312	1,585,870	652,091	41.1	669,333	687,301	362,856	52.8	528,979	898,569	289,235	32.2
		G	M. D. DE UPAHUACHO	844	798	1,506,012	2,909,396	567,342	19.5	844,781	1,067,768	444,904	41.7	661,231	1,841,628	122,438	6.6
	PAUCAR DEL SARASARA	B	M. P. PAUCAR SARA SARA-PAUSA	3,399	3,403	6,109,525	10,059,253	2,668,972	26.5	3,760,690	4,420,249	1,096,540	24.8	2,348,835	5,639,004	1,572,431	27.9
		F	M. D. DE COLTA	329	307	1,771,014	3,169,881	690,335	21.8	594,073	1,071,176	232,069	21.7	1,176,941	2,098,705	458,266	21.8
		F	M. D. DE CORCULLA	392	381	1,045,181	1,565,375	246,189	15.7	693,571	739,050	218,189	29.5	351,610	826,325	28,000	3.4
		E	M. D. DE LAMPA	1,762	1,720	1,900,540	3,201,428	1,341,441	41.9	901,016	1,357,987	521,044	38.4	999,524	1,843,441	820,397	44.5
		E	M. D. DE MARCABAMBA	548	534	1,017,686	1,954,687	388,557	19.9	740,895	1,027,131	337,557	32.9	276,791	927,556	51,000	5.5
		F	M. D. DE OYOLO	1,815	1,847	7,171,274	13,469,682	1,479,438	11.0	2,483,348	3,067,249	940,221	30.7	4,687,926	10,402,433	539,216	5.2
		F	M. D. DE PARARCA	300	282	1,375,643	2,743,471	403,194	14.7	754,678	1,001,847	367,194	36.7	620,965	1,741,624	36,000	2.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	205	193	1,347,653	2,162,547	734,528	34.0	607,103	685,510	236,512	34.5	740,550	1,477,037	498,017	33.7
		F	M. D. SAN JOSE DE USHUA	266	270	879,969	1,264,972	557,804	44.1	559,636	631,834	304,188	48.1	320,333	633,138	253,617	40.1
		E	M. D. DE SARA SARA	374	353	907,863	1,326,910	256,815	19.4	653,923	1,016,065	240,855	23.7	253,940	310,845	15,960	5.1
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,569	2,565	5,614,689	6,860,641	960,474	14.0	3,695,167	3,967,270	795,759	20.1	1,919,522	2,893,371	164,715	5.7
		E	M. D. DE BELEN	278	275	716,329	1,321,850	498,862	37.7	587,180	845,134	190,328	22.5	129,149	476,716	308,534	64.7
		F	M. D. DE CHALCOS	421	415	903,950	1,230,462	177,606	14.4	465,858	635,961	164,303	25.8	438,092	594,501	13,303	2.2
		F	M. D. DE CHILCAYOC	449	445	607,596	2,770,326	2,191,254	79.1	546,140	684,298	302,184	44.2	61,456	2,086,028	1,889,070	90.6
		E	M. D. DE HUACAÑA	312	307	684,503	730,794	332,884	45.6	538,331	540,444	185,463	34.3	146,172	190,350	147,422	77.4
		E	M. D. DE MORCOLLA	1,178	1,170	931,883	5,914,371	2,320,963	39.2	769,383	861,663	356,328	41.4	162,500	5,052,708	1,964,635	38.9
		E	M. D. DE PAICO	461	453	627,488	5,508,962	1,316,976	23.9	533,760	727,376	231,638	31.8	93,728	4,781,586	1,085,338	22.7
		F	M. D. DE SAN PEDRO DE LARCAY	784	780	809,802	1,036,387	289,680	28.0	608,260	663,660	214,953	32.4	201,542	372,727	74,727	20.0
		G	M. D. DE SAN SALVADOR DE QUIJE	839	826	867,136	6,318,303	1,826,392	28.9	663,161	800,157	324,762	40.6	203,975	5,518,146	1,501,630	27.2
		E	M. D. DE SANTIAGO DE PAUCARAY	513	506	654,050	1,152,787	367,946	31.9	608,262	673,778	307,719	45.7	45,788	479,009	60,227	12.6
		E	M. D. DE SORAS	976	970	1,018,311	2,469,267	668,669	27.1	800,415	1,050,922	212,593	20.2	217,896	1,418,345	456,077	32.2
	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPÍ	1,769	1,752	9,562,259	12,671,691	3,748,936	29.6	4,524,468	4,997,662	1,013,211	20.3	5,037,791	7,674,029	2,735,725	35.6
		E	M. D. DE ALCAMENCA	1,208	1,178	2,173,978	11,225,859	4,526,680	40.3	632,189	941,047	353,306	37.5	1,541,789	10,284,812	4,173,374	40.6
		E	M. D. DE APONGO	469	455	862,461	1,590,442	378,234	23.8	705,675	922,207	297,668	32.3	156,786	668,235	80,566	12.1
		G	M. D. DE ASQUIPATA	474	472	5,465,088	5,863,520	1,540,943	26.3	489,311	544,436	219,449	40.3	4,975,777	5,319,084	1,321,494	24.8
		E	M. D. DE CANARIA	3,998	3,997	6,899,150	13,497,918	3,859,034	28.6	1,128,608	1,298,545	435,852	33.6	5,770,542	12,199,373	3,423,182	28.1
		E	M. D. DE CAYARA	1,092	1,085	706,762	2,110,486	806,440	38.2	512,881	979,702	291,177	29.7	193,881	1,130,784	515,263	45.6
		F	M. D. DE COLCA	975	968	1,064,609	2,150,713	561,072	26.1	526,255	917,905	479,043	52.2	538,354	1,232,808	82,029	6.7
		F	M. D. DE HUAMANQUIQUIA	1,069	1,063	1,478,181	13,077,658	1,500,444	11.5	657,458	800,729	291,981	36.5	820,723	12,276,929	1,208,464	9.8
		E	M. D. DE HUANCARAYLLA	1,137	1,121	882,393	2,730,622	458,242	16.8	784,854	1,060,216	349,675	33.0	97,539	1,670,406	108,567	6.5
		E	M. D. DE HUAYA	1,771	1,738	2,927,379	4,428,446	852,593	19.3	802,896	893,817	420,611	47.1	2,124,483	3,534,629	431,983	12.2
		E	M. D. DE SARHUA	2,536	2,524	1,345,073	9,841,705	1,720,665	17.5	1,090,717	1,102,584	408,970	37.1	254,356	8,739,121	1,311,695	15.0
		G	M. D. DE VILCANCHOS	2,290	2,273	2,063,669	6,583,427	2,237,636	34.0	989,478	1,192,107	435,034	36.5	1,074,191	5,391,320	1,802,602	33.4
	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,229	6,193	11,072,928	14,395,325	3,151,732	21.9	7,181,994	7,699,793	2,002,820	26.0	3,890,934	6,695,532	1,148,911	17.2
		E	M. D. DE ACCOMARCA	782	772	627,185	5,562,508	469,430	8.4	587,514	846,368	411,430	48.6	39,671	4,716,140	58,000	1.2
		F	M. D. DE CARHUANCA	763	758	714,184	986,878	393,433	39.9	649,435	799,785	369,933	46.3	64,749	187,093	23,500	12.6
		G	M. D. DE CONCEPCION	1,392	1,370	4,684,846	5,915,699	1,897,276	32.1	1,096,943	1,386,195	585,454	42.2	3,587,903	4,529,504	1,311,823	29.0
		F	M. D. DE HUAMBALPA	1,158	1,143	1,911,267	2,387,777	503,636	21.1	685,543	1,091,421	370,896	34.0	1,225,724	1,296,356	132,741	10.2
		F	M. D. DE INDEPENDENCIA	999	987	1,055,887	4,803,597	2,906,975	60.5	664,028	884,512	273,354	30.9	391,859	3,919,085	2,633,621	67.2
		G	M. D. DE SAURAMA	979	971	711,167	2,242,239	379,232	16.9	641,485	1,052,280	298,450	28.4	69,682	1,189,959	80,782	6.8
		F	M. D. DE VISCHONGO	3,816	3,804	3,983,472	13,260,067	4,382,011	33.0	1,688,593	2,090,098	818,232	39.1	2,294,879	11,169,969	3,563,779	31.9
	TOTAL DEPARTAMENTO			669,020	668,193	649,901,210	1,080,396,290	297,654,115	27.6	364,929,820	416,328,248	140,628,466	33.8	284,971,390	664,068,042	157,025,649	23.6

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	252,188	253,279	230,413,202	328,157,603	101,370,951	30.9	168,426,356	171,970,403	59,852,165	34.8	61,986,846	156,187,200	41,518,786	26.6
		G	M. D. DE ASUNCION	6,531	6,259	7,370,754	11,532,942	5,135,132	44.5	3,746,071	4,290,813	2,014,854	47.0	3,624,683	7,242,129	3,120,278	43.1
		G	M. D. DE CHETILLA	3,754	3,730	10,739,825	21,020,635	4,030,459	19.2	2,674,209	2,897,062	1,036,340	35.8	8,065,616	18,123,573	2,994,119	16.5
		G	M. D. DE COSPAN	6,914	6,863	16,356,920	22,799,597	12,215,599	53.6	3,891,374	4,450,753	1,650,171	37.1	12,465,546	18,348,844	10,565,429	57.6
		G	M. D. DE ENCAÑADA	18,314	17,957	19,940,119	35,797,518	15,494,988	43.3	9,793,544	11,978,807	3,854,976	32.2	10,146,575	23,818,711	11,640,011	48.9
		G	M. D. DE JESUS	16,928	16,960	10,552,077	14,730,897	5,472,891	37.2	7,728,616	8,053,212	3,343,548	41.5	2,823,461	6,677,685	2,129,342	31.9
		G	M. D. DE LLACANORA	6,781	6,797	8,359,433	11,113,213	3,653,715	32.9	3,477,604	4,054,601	1,333,697	32.9	4,881,829	7,058,612	2,320,017	32.9
		D	M. D. LOS BAÑOS DEL INCA	58,177	59,059	31,616,428	50,909,858	11,944,915	23.5	25,002,884	28,461,948	10,095,214	35.5	6,613,544	22,447,910	1,849,702	8.2
		G	M. D. DE MAGDALENA	8,555	8,498	8,048,130	25,300,320	3,374,472	13.3	3,801,908	4,785,903	2,235,861	46.7	4,246,222	20,514,417	1,138,611	5.6
		G	M. D. DE MATARA	3,704	3,682	2,654,219	4,432,945	1,095,743	24.7	2,195,210	2,465,492	1,002,243	40.7	459,009	1,967,453	93,500	4.8
		G	M. D. DE NAMORA	10,488	10,511	8,438,897	15,954,482	6,085,676	38.1	4,381,815	4,805,124	1,894,790	39.4	4,057,082	11,149,358	4,190,886	37.6
		G	M. D. DE SAN JUAN	4,395	4,365	3,327,702	4,907,517	1,121,922	22.9	2,541,860	2,884,882	951,250	33.0	785,842	2,022,635	170,672	8.4
	CAJABAMBA	B	M. P. DE CAJABAMBA	35,192	35,312	62,644,978	81,361,525	23,867,801	29.3	27,799,640	28,847,994	9,230,832	32.0	34,845,338	52,513,531	14,636,969	27.9
		G	M. D. DE CACHACHI	25,616	25,621	32,350,894	55,615,500	17,109,505	30.8	17,171,542	19,529,881	5,438,194	27.8	15,179,352	36,085,619	11,671,311	32.3
		G	M. D. DE CONDEBAMBA	15,688	15,736	12,930,427	20,040,011	8,448,548	42.2	7,329,927	8,825,033	2,850,229	32.3	5,600,500	11,214,978	5,598,319	49.9
		G	M. D. DE SITACCOCHA	7,597	7,505	7,047,231	11,498,607	2,139,968	18.6	4,601,891	4,814,447	1,254,710	26.1	2,445,340	6,684,160	885,258	13.2
	CELENDIN	B	M. P. DE CELENDIN	30,220	30,396	30,265,979	54,159,818	21,780,457	40.2	25,463,068	27,004,415	11,969,544	44.3	4,802,911	27,155,403	9,810,913	36.1
		G	M. D. DE CHUMUCH	2,481	2,429	2,509,132	3,270,578	1,012,557	31.0	1,879,112	2,043,572	739,900	36.2	630,020	1,227,006	272,657	22.2
		G	M. D. DE CORTEGANA	6,871	6,754	6,887,410	13,546,808	4,366,274	32.2	4,321,667	5,301,210	2,092,143	39.5	2,565,743	8,245,598	2,274,132	27.6
		G	M. D. DE HUASMIN	9,717	9,444	16,496,558	28,446,581	9,981,646	35.1	6,890,160	8,289,270	3,341,789	40.3	9,606,398	20,157,311	6,639,857	32.9
		F	M. D. DE JORGE CHAVEZ	420	411	644,290	865,533	363,175	42.0	581,032	690,775	317,797	46.0	63,258	174,758	45,379	26.0
		G	M. D. DE JOSE GALVEZ	2,631	2,597	7,062,859	8,039,745	3,340,928	41.6	1,651,999	1,815,373	633,329	34.9	5,410,860	6,224,372	2,707,600	43.5
		G	M. D. DE MIGUEL IGLESIAS	3,489	3,391	4,127,243	5,487,301	1,984,817	36.2	2,515,553	2,790,465	768,688	27.5	1,611,690	2,696,836	1,216,129	45.1
		G	M. D. DE OXAMARCA	5,462	5,376	5,768,559	8,240,504	1,837,436	22.3	4,257,954	4,389,873	1,257,642	28.6	1,510,605	3,850,631	579,794	15.1
		G	M. D. DE SOROCHUCO	6,519	6,296	9,318,173	16,568,514	2,924,542	17.7	4,752,695	5,034,157	1,360,269	27.0	4,565,478	11,534,357	1,564,272	13.6
		G	M. D. DE SUCRE	5,142	5,060	5,494,780	10,515,892	2,827,783	26.9	3,671,764	3,944,486	1,378,340	34.9	1,823,016	6,571,406	1,449,443	22.1
		G	M. D. DE UTCO	1,007	995	7,125,403	8,270,615	2,562,381	31.0	906,517	983,258	325,404	33.1	6,218,886	7,287,357	2,236,977	30.7
		G	M. D. DE LA LIBERTAD DE PALLAN	6,422	6,308	13,659,104	17,068,547	4,549,135	26.7	3,900,842	4,120,884	1,050,919	25.5	9,758,262	12,947,663	3,498,216	27.0
	CHOTA	A	M. P. DE CHOTA	52,925	53,177	52,973,382	102,822,758	32,389,931	31.5	40,405,345	44,877,778	16,015,568	35.7	12,568,037	57,944,980	16,374,364	28.3
		G	M. D. DE ANGUIA	2,846	2,770	3,783,697	4,510,378	1,713,661	38.0	1,766,221	1,881,547	794,759	42.2	2,017,476	2,628,831	918,902	35.0
		G	M. D. DE CHADIN	3,439	3,397	4,246,764	5,200,628	702,645	13.5	1,944,079	2,146,649	702,645	32.7	2,302,685	3,053,979	0	0.0
		G	M. D. DE CHIGUIRIP	3,247	3,168	2,499,156	3,689,673	985,491	26.7	1,767,071	2,308,177	765,820	33.2	732,085	1,381,496	219,672	15.9
		G	M. D. DE CHIMBAN	1,831	1,757	4,476,643	5,453,176	1,766,101	32.4	1,410,412	1,572,836	678,526	43.1	3,066,231	3,880,340	1,087,575	28.0
		G	M. D. DE CHOROPAMPA	1,979	1,911	3,215,507	9,864,108	3,290,682	33.4	1,465,773	1,515,880	625,856	41.3	1,749,734	8,348,228	2,664,826	31.9
		G	M. D. DE COCHABAMBA	5,490	5,415	4,653,910	7,150,084	2,082,261	29.1	2,616,556	3,064,678	1,285,921	42.0	2,037,354	4,085,406	796,341	19.5
		G	M. D. DE CONCHAN	5,719	5,667	9,177,719	10,805,107	3,648,419	33.8	2,954,929	3,082,668	1,402,634	45.5	6,222,790	7,722,439	2,245,785	29.1
		G	M. D. DE HUAMBOS	8,193	8,106	6,649,054	11,459,685	5,150,749	44.9	4,210,218	4,327,400	1,480,283	34.2	2,438,836	7,132,285	3,670,467	51.5
		G	M. D. DE LAJAS	11,088	10,976	12,403,933	16,607,221	4,239,500	25.5	5,443,836	5,710,246	2,022,122	35.4	6,960,097	10,896,975	2,217,377	20.3
		F	M. D. DE LLAMA	7,074	7,003	6,969,222	11,799,316	3,861,432	32.7	3,807,876	5,330,173	2,033,692	38.2	3,161,346	6,469,143	1,827,740	28.3
		G	M. D. DE MIRACOSTA	3,128	3,090	4,487,252	7,901,774	3,871,794	49.0	1,938,567	2,168,510	1,002,273	46.2	2,548,685	5,733,264	2,869,521	50.1
		G	M. D. DE PACCHA	4,392	4,341	9,610,427	17,945,537	7,509,246	41.8	2,161,518	2,330,482	1,000,265	42.9	7,448,909	15,615,055	6,508,981	41.7
		F	M. D. DE PION	1,089	1,062	1,031,593	1,456,944	605,333	41.5	870,188	1,031,303	489,893	47.5	161,405	425,641	115,440	27.1
		G	M. D. DE QUEROCOTO	8,624	8,572	11,442,170	27,229,747	9,218,650	33.9	5,012,161	5,035,938	1,516,916	30.1	6,430,009	22,193,809	7,701,734	34.7
		G	M. D. SAN JUAN DE LICUPIS	924	912	1,110,464	1,871,743	554,498	29.6	781,890	906,364	208,333	23.0	328,574	965,379	346,165	35.9
		G	M. D. DE TACABAMBA	15,736	15,533	71,164,388	77,300,059	17,883,771	23.1	7,362,123	9,600,457	5,223,922	54.4	63,802,265	67,699,602	12,659,850	18.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	833	824	1,793,843	3,082,397	555,455	18.0	744,155	990,041	424,954	42.9	1,049,688	2,092,356	130,500	6.2
		G	M. D. DE CHALAMARCA	9,288	9,200	12,202,353	16,114,241	4,262,237	26.5	4,777,119	7,494,003	3,087,445	41.2	7,425,234	8,620,238	1,174,792	13.6
	CONTUMAZA	B	M. P. DE CONTUMAZA	7,655	7,550	14,573,632	19,383,177	4,121,490	21.3	8,956,700	9,029,152	2,690,818	29.8	5,616,932	10,354,025	1,430,672	13.8
		E	M. D. DE CHILETE	2,458	2,384	1,784,942	10,526,720	622,505	5.9	1,177,734	1,493,007	575,238	38.5	607,208	9,033,713	47,267	0.5
		G	M. D. DE CUPISNIQUE	1,285	1,255	1,100,479	1,734,404	452,825	26.1	1,004,401	1,417,505	441,325	31.1	96,078	316,899	11,500	3.6
		G	M. D. DE GUZMANGO	2,811	2,803	1,780,846	2,506,113	657,676	26.2	1,460,622	1,826,053	650,366	35.6	320,224	680,060	7,310	1.1
		G	M. D. DE SAN BENITO	3,628	3,635	15,809,535	17,289,470	3,787,714	21.9	1,926,128	2,772,326	829,150	29.9	13,883,407	14,517,144	2,958,564	20.4
		G	M. D. DE SANTA CRUZ DE TOLEDO	986	970	1,840,875	4,175,769	468,592	11.2	691,923	799,484	284,233	35.6	1,148,952	3,376,285	184,360	5.5
		F	M. D. DE TANTARICA	2,663	2,667	1,478,184	2,456,234	1,238,058	50.4	1,172,317	1,414,126	534,926	37.8	305,867	1,042,108	703,132	67.5
		F	M. D. DE YONAN	6,489	6,362	3,514,128	4,139,237	1,770,078	42.8	2,960,279	2,995,135	1,261,003	42.1	553,849	1,144,102	509,074	44.5
	CUTERVO	A	M. P. DE CUTERVO	50,915	50,762	94,711,520	125,138,055	32,439,980	25.9	37,833,478	43,348,034	13,577,664	31.3	56,878,042	81,790,021	18,862,316	23.1
		G	M. D. DE CALLAYUC	9,381	9,318	10,886,640	16,634,637	4,169,609	25.1	5,570,378	6,075,746	2,045,468	33.7	5,316,262	10,558,891	2,124,141	20.1
		G	M. D. DE CHOROS	3,206	3,185	2,759,030	4,080,961	1,444,216	35.4	2,227,057	2,320,383	811,475	35.0	531,973	1,760,578	632,741	35.9
		G	M. D. DE CUJILLO	2,461	2,437	9,779,210	12,795,529	4,218,590	33.0	1,733,809	2,057,308	962,035	46.8	8,045,401	10,738,221	3,256,554	30.3
		G	M. D. DE LA RAMADA	3,751	3,701	2,819,126	4,414,463	1,935,151	43.8	2,365,776	2,396,242	1,055,994	44.1	453,350	2,018,221	879,157	43.6
		G	M. D. DE PIMPINGOS	4,784	4,712	4,866,509	7,809,931	2,511,457	32.2	3,197,652	4,147,629	1,439,114	34.7	1,668,857	3,662,302	1,072,343	29.3
		G	M. D. DE QUEROCOTILLO	12,435	12,228	19,508,921	26,760,751	11,078,636	41.4	7,826,569	10,154,038	5,171,555	50.9	11,682,352	16,606,713	5,907,081	35.6
		G	M. D. SAN ANDRES DE CUTERVO	3,952	3,883	3,282,229	6,317,416	2,868,264	45.4	2,870,518	2,659,192	1,121,513	42.2	411,711	3,658,224	1,746,752	47.7
		G	M. D. DE SAN JUAN DE CUTERVO	1,761	1,739	2,188,072	3,350,462	525,730	15.7	1,186,403	1,482,501	525,730	35.5	1,001,669	1,867,961	0	0.0
		G	M. D. DE SAN LUIS DE LUCMA	2,708	2,650	2,640,569	3,879,643	1,250,855	32.2	1,869,960	2,416,255	953,488	39.5	770,609	1,463,388	297,366	20.3
		G	M. D. DE SANTA CRUZ	2,497	2,461	2,198,871	3,537,761	718,727	20.3	1,642,393	1,847,758	644,317	34.9	556,478	1,690,003	74,410	4.4
		G	M. D. STO DOMINGO DE LA CAPILLA	4,878	4,845	5,126,242	11,830,433	3,262,847	27.6	2,948,281	6,006,120	1,005,021	16.7	2,177,961	5,824,313	2,257,826	38.8
		G	M. D. DE SANTO TOMAS	7,397	7,344	5,292,391	8,274,097	2,592,643	31.3	4,269,647	4,819,907	1,863,176	38.7	1,022,744	3,454,190	729,467	21.1
		G	M. D. DE SOCOTA	8,649	8,539	8,850,426	13,331,097	2,471,701	18.5	4,826,258	5,169,193	2,053,003	39.7	4,024,168	8,161,904	418,698	5.1
		G	M. D. TORIBIO CASANOVA	997	977	947,589	1,517,750	501,299	33.0	709,799	883,505	426,289	48.3	237,790	634,245	75,010	11.8
	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	61,515	60,716	94,680,388	111,504,479	25,548,420	22.9	65,956,288	68,419,466	17,274,201	25.2	28,724,100	43,085,013	8,274,219	19.2
		G	M. D. DE CHUGUR	2,691	2,633	6,497,286	10,589,899	3,888,899	36.7	3,301,905	3,495,797	1,246,639	35.7	3,195,381	7,094,102	2,642,260	37.2
		G	M. D. DE HUALGAYOC	15,697	15,544	29,300,801	40,279,671	17,009,955	42.2	12,334,470	12,855,537	5,819,257	45.3	16,966,331	27,424,134	11,190,697	40.8
	JAEN	A	M. P. DE JAEN	110,148	110,846	85,078,228	111,619,104	34,845,022	31.2	71,342,531	78,423,412	24,813,578	31.6	13,735,697	33,195,692	10,031,444	30.2
		F	M. D. DE BELLAVISTA	16,507	16,515	12,956,041	19,158,282	5,753,092	30.0	6,136,281	6,933,924	2,683,654	38.7	6,819,760	12,224,358	3,069,438	25.1
		G	M. D. DE CHONTALI	10,512	10,524	10,632,802	14,203,328	3,997,817	28.1	4,950,785	5,930,126	2,067,747	34.9	5,682,017	8,273,202	1,930,070	23.3
		G	M. D. DE COLASAY	10,124	10,025	12,003,142	16,484,262	4,786,381	29.0	4,787,983	5,340,092	1,596,957	29.9	7,215,159	11,144,170	3,189,424	28.6
		G	M. D. DE HUABAL	9,065	9,069	19,950,123	23,113,111	4,788,312	20.7	4,278,199	4,496,999	1,635,828	36.4	15,671,924	18,616,112	3,152,485	16.9
		G	M. D. DE LAS PIRIAS	4,683	4,685	5,382,404	8,800,535	4,815,324	54.7	2,489,340	2,685,855	1,115,400	41.5	2,893,064	6,114,680	3,699,924	60.5
		G	M. D. DE POMAHUACA	9,325	9,330	6,162,125	9,411,945	3,567,949	37.9	4,307,238	4,948,811	1,840,872	37.2	1,854,887	4,463,134	1,727,077	38.7
		F	M. D. DE PUCARA	6,903	6,905	6,922,996	9,845,584	3,153,225	32.0	2,891,804	3,032,888	1,048,704	34.6	4,031,192	6,812,696	2,104,521	30.9
		G	M. D. DE SALLIQUE	7,459	7,443	18,050,908	20,697,762	7,919,784	38.3	3,868,982	4,727,543	1,875,670	39.7	14,181,926	15,970,219	6,044,114	37.8
		G	M. D. DE SAN FELIPE	4,306	4,215	5,496,154	7,996,560	2,181,711	27.3	2,573,293	4,549,418	1,465,003	32.2	2,922,861	3,447,142	716,708	20.8
		G	M. D. DE SAN JOSE DEL ALTO	8,185	8,188	7,377,977	12,429,532	5,745,190	46.2	4,066,143	4,526,745	1,704,251	37.6	3,311,834	7,902,787	4,040,939	51.1
		G	M. D. DE SANTA ROSA	9,525	9,348	18,594,332	21,036,055	2,997,606	14.3	4,307,955	5,410,769	2,419,356	44.7	14,286,377	15,625,286	578,250	3.7
	SAN IGNACIO	B	M. P. DE SAN IGNACIO	42,546	42,984	52,930,819	75,273,734	33,432,425	44.4	34,669,843	35,760,499	12,937,446	36.2	18,260,976	39,513,235	20,494,980	51.9
		G	M. D. DE CHIRINOS	16,553	16,650	10,618,282	15,557,364	5,306,457	34.1	7,542,009	9,059,693	3,843,327	42.4	3,076,273	6,497,671	1,463,129	22.5
		G	M. D. DE HUARANGO	17,260	16,954	17,854,503	24,719,023	8,804,585	35.6	10,165,238	10,088,078	4,065,657	40.3	7,689,265	14,630,945	4,738,928	32.4
		G	M. D. DE LA COIPA	21,625	21,674	20,932,912	25,523,802	10,409,805	40.8	9,539,257	10,404,442	3,832,428	36.8	11,393,655	15,119,360	6,577,377	43.5
		G	M. D. DE NAMALLE	9,517	9,412	6,955,283	14,504,975	5,191,022	35.8	5,582,089	6,052,227	2,204,155	36.4	1,373,194	8,452,748	2,986,867	35.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,025	20,033	37,872,752	61,173,848	9,600,421	15.7	11,463,456	12,202,620	4,879,425	40.0	26,409,296	48,971,228	4,720,996	9.6
		G	M. D. DE TABACONAS	20,345	20,403	22,306,401	32,739,217	9,507,442	29.0	9,354,792	10,692,232	5,008,703	46.8	12,951,609	22,046,985	4,498,738	20.4
	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,715	22,882	28,395,842	37,915,285	9,154,506	24.1	17,126,425	18,516,017	6,384,047	34.5	11,269,417	19,399,268	2,770,459	14.3
		G	M. D. DE CHANCAY	2,982	2,961	1,924,313	2,618,890	671,053	25.6	1,652,789	1,764,699	643,243	36.5	271,524	854,191	27,809	3.3
		F	M. D. DE EDUARDO VILLANUEVA	3,393	3,462	1,653,879	3,564,632	650,153	18.2	1,398,721	1,617,514	595,753	36.8	255,158	1,947,118	54,400	2.8
		G	M. D. DE GREGORIO PITA	4,545	4,422	8,136,092	8,935,952	1,846,456	20.7	2,771,281	2,949,016	1,373,654	46.6	5,364,811	5,986,936	472,803	7.9
		G	M. D. DE ICHOCAN	1,905	1,890	1,719,393	2,545,680	1,127,313	44.3	1,125,471	1,339,532	480,396	35.9	593,922	1,206,148	646,916	53.6
		G	M. D. JOSE MANUEL QUIROZ	3,430	3,386	6,651,587	9,357,406	841,789	9.0	1,910,084	2,136,338	688,675	32.2	4,741,503	7,221,068	153,115	2.1
		G	M. D. DE JOSE SABOGAL	13,216	13,220	11,110,000	16,621,188	5,344,432	32.2	6,775,949	7,295,943	2,894,881	39.7	4,334,051	9,325,245	2,449,551	26.3
		B	M. P. DE SAN MIGUEL	13,234	13,053	37,848,392	51,902,550	15,874,881	30.6	14,821,876	15,432,951	5,858,398	38.0	23,026,516	36,469,599	10,016,483	27.5
	SAN MIGUEL	F	M. D. DE BOLIVAR	1,141	1,103	6,168,287	8,100,132	1,252,896	15.5	713,521	1,028,888	410,785	39.9	5,454,766	7,071,244	842,111	11.9
		G	M. D. DE CALQUIS	4,210	4,194	3,841,046	7,134,099	2,349,798	32.9	2,559,702	2,982,270	1,272,713	42.7	1,281,344	4,151,829	1,077,085	25.9
		G	M. D. DE CATILLUC	2,543	2,484	10,253,412	13,357,349	3,297,771	24.7	1,743,901	2,156,726	662,974	30.7	8,509,511	11,200,623	2,634,797	23.5
		G	M. D. DE EL PRADO	1,510	1,477	1,536,346	2,051,228	616,699	30.1	1,052,143	1,201,798	492,295	41.0	484,203	849,430	124,404	14.6
		G	M. D. DE LA FLORIDA	1,986	1,946	1,682,334	2,425,960	615,567	25.4	1,137,699	1,359,731	492,707	36.2	544,635	1,066,229	122,860	11.5
		G	M. D. DE LLAPA	4,123	4,025	5,359,922	7,656,366	2,730,918	35.7	2,541,247	2,614,796	1,082,335	41.4	2,818,675	5,041,570	1,648,583	32.7
		G	M. D. DE NANCHOC	1,352	1,348	5,400,997	14,534,101	701,469	4.8	1,000,992	1,082,077	465,210	43.0	4,400,005	13,452,024	236,259	1.8
		G	M. D. DE NIEPOS	2,731	2,611	3,133,577	10,777,389	1,120,864	10.4	1,725,030	2,025,327	751,014	37.1	1,408,547	8,752,062	369,850	4.2
		G	M. D. DE SAN GREGORIO	2,159	2,132	3,091,427	4,655,668	1,612,148	34.6	1,411,668	1,944,631	1,063,938	54.7	1,679,759	2,711,037	548,209	20.2
		G	M. D. SAN SILVESTRE DE COCHAN	3,262	3,163	6,249,158	12,579,540	3,340,458	26.6	2,333,645	2,504,012	872,236	34.8	3,915,513	10,075,528	2,468,222	24.5
		G	M. D. DE TONGOD	1,884	1,755	8,768,891	11,656,517	3,127,648	26.8	1,752,675	2,228,488	711,432	31.9	7,016,216	9,428,029	2,416,216	25.6
		G	M. D. UNION AGUA BLANCA	2,845	2,781	2,360,209	3,380,807	1,054,013	31.2	1,693,662	1,748,563	601,813	34.4	666,547	1,632,244	452,200	27.7
	SAN PABLO	B	M. P. DE SAN PABLO	12,877	12,739	21,913,437	36,120,319	4,754,181	13.2	11,353,142	11,921,058	2,981,891	25.0	10,560,295	24,199,261	1,772,290	7.3
		G	M. D. DE SAN BERNARDINO	4,318	4,260	5,843,504	23,627,565	12,317,971	52.1	2,762,211	2,704,141	953,409	35.3	3,081,293	20,923,424	11,364,562	54.3
		G	M. D. DE SAN LUIS	747	715	971,531	1,422,313	524,680	36.9	746,648	927,723	314,300	33.9	224,883	494,590	210,380	42.5
		G	M. D. DE TUMBADEN	3,519	3,483	7,205,776	13,078,616	3,122,639	23.9	2,876,674	3,037,054	1,294,550	42.6	4,329,102	10,041,562	1,828,089	18.2
	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,325	9,211	23,746,548	30,574,596	6,183,031	20.2	11,528,387	11,719,243	3,406,154	29.1	12,218,161	18,855,353	2,776,877	14.7
		G	M. D. DE ANDABAMBA	1,140	1,104	1,483,497	2,461,342	389,308	15.8	731,254	786,438	311,308	39.6	752,243	1,674,904	78,000	4.7
		G	M. D. DE CATACHE	9,729	9,667	8,663,333	16,861,423	5,754,935	34.1	4,982,407	6,472,075	1,989,372	30.7	3,680,926	10,389,348	3,765,563	36.2
		G	M. D. DE CHANCAYBAÑOS	3,214	3,155	3,240,589	4,809,075	1,081,473	22.5	2,033,228	2,325,404	779,185	33.5	1,207,361	2,483,671	302,289	12.2
		G	M. D. DE LA ESPERANZA	2,108	2,056	1,704,466	2,840,634	1,016,902	35.8	1,456,573	1,811,367	540,550	29.8	247,893	1,029,267	476,353	46.3
		G	M. D. DE NINABAMBA	1,653	1,587	2,539,393	4,457,563	2,538,712	57.0	1,175,355	1,245,597	534,733	42.9	1,364,038	3,211,966	2,003,980	62.4
		G	M. D. DE PULAN	3,456	3,365	12,857,115	27,406,125	4,665,139	17.0	2,168,423	2,369,623	869,386	36.7	10,688,692	25,036,502	3,795,753	15.2
		G	M. D. DE SAUCEPAMPA	1,178	1,134	1,227,596	1,848,930	647,284	35.0	839,537	1,150,232	611,784	53.2	388,059	698,698	35,500	5.1
		F	M. D. DE SEXI	403	398	773,517	1,288,265	370,061	28.7	603,883	763,981	352,429	46.1	169,634	524,284	17,633	3.4
		G	M. D. DE UTICUYACU	1,092	1,060	2,370,211	3,425,554	406,125	11.9	780,392	875,253	389,975	44.6	1,589,819	2,550,301	16,150	0.6
		G	M. D. DE YAUYUCAN	2,603	2,544	10,061,452	12,634,256	5,955,397	47.1	1,525,976	1,541,979	710,375	46.1	8,535,476	11,092,277	5,245,022	47.3
	TOTAL DEPARTAMENTO			1,443,839	1,439,748	1,792,225,897	2,645,091,679	789,803,435	29.9	945,947,385	1,036,047,480	364,175,726	35.2	846,278,512	1,609,044,199	425,627,708	26.5

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CALLAO	CALLAO	A	M. P. DEL CALLAO	549,626	556,500	580,940,518	609,474,361	204,747,591	33.6	507,779,972	516,407,031	180,835,035	35.0	73,160,546	93,067,330	23,912,556	25.7
		D	M. D. DE BELLAVISTA	82,009	82,164	83,974,179	85,972,421	32,461,375	37.8	76,795,409	77,693,651	31,649,051	40.7	7,178,770	8,278,770	812,324	9.8
		D	M. D. CARMEN DE LA LEGUA	47,783	48,001	67,860,081	69,806,965	20,582,724	29.5	60,799,806	61,223,818	19,886,215	32.5	7,060,275	8,583,147	696,509	8.1
		D	M. D. DE LA PERLA	64,945	65,073	64,026,138	66,037,367	21,127,876	32.0	60,926,138	61,276,057	19,191,488	31.3	3,100,000	4,761,310	1,936,387	40.7
		D	M. D. DE LA PUNTA	3,732	3,687	53,090,902	60,123,331	14,081,445	23.4	51,090,902	55,221,819	13,889,111	25.2	2,000,000	4,901,512	192,335	3.9
		D	M. D. DE VENTANILLA	422,286	432,648	229,467,555	269,938,920	93,709,540	34.7	208,968,397	213,061,563	80,226,959	37.7	20,499,158	56,877,357	13,482,581	23.7
		D	M. D. DE MI PERU	58,030	59,154	57,133,831	61,020,941	22,445,432	36.8	50,209,779	50,816,826	19,848,805	39.1	6,924,052	10,204,115	2,596,627	25.4
	TOTAL DEPARTAMENTO			1,228,411	1,247,227	1,136,493,204	1,222,374,306	409,155,983	33.5	1,016,570,403	1,035,700,765	365,526,665	35.3	119,922,801	186,673,541	43,629,318	23.4

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CUSCO	CUSCO	A	M. P. DEL CUZCO	119,732	120,026	176,788,063	225,586,381	76,191,952	33.8	116,656,391	127,024,219	42,447,823	33.4	60,131,672	98,562,162	33,744,129	34.2
		G	M. D. DE CCORCCA	2,416	2,417	4,878,640	9,087,381	1,662,005	18.3	3,228,222	3,245,568	942,772	29.0	1,650,418	5,841,813	719,233	12.3
		F	M. D. DE POROY	14,777	15,177	15,267,622	16,142,944	4,590,042	28.4	3,475,168	4,134,847	1,246,321	30.1	11,792,454	12,008,097	3,343,721	27.8
		D	M. D. DE SAN JERONIMO	81,475	83,279	65,116,324	69,500,489	24,160,200	34.8	29,969,314	32,028,484	12,419,850	38.8	35,147,010	37,472,005	11,740,360	31.3
		D	M. D. DE SAN SEBASTIAN	149,718	152,277	112,517,807	119,456,431	33,507,234	28.1	45,784,294	47,047,049	15,298,345	32.5	66,733,513	72,409,382	18,208,889	25.1
		D	M. D. DE SANTIAGO	108,170	108,825	78,058,789	90,190,790	35,320,476	39.2	32,869,783	30,046,562	10,772,537	35.9	45,189,006	60,144,228	24,547,939	40.8
		F	M. D. DE SAYLLA	10,034	10,311	12,072,291	12,855,153	4,326,844	33.7	3,367,072	4,835,384	1,413,739	29.2	8,705,219	8,019,769	2,913,104	36.3
		D	M. D. DE WACHAQ	61,650	61,715	46,774,609	49,535,443	18,575,359	37.5	34,922,004	35,352,302	13,215,377	37.4	11,852,605	14,183,141	5,359,982	37.8
	ACOMAYO	B	M. P. DE ACOMAYO	4,479	4,458	10,927,165	13,019,766	4,329,510	33.3	6,843,351	7,063,096	1,640,416	23.2	4,083,814	5,956,670	2,689,094	45.1
		F	M. D. DE ACOPIA	3,153	3,167	4,313,967	4,579,612	1,357,378	29.6	1,577,360	1,125,088	388,691	34.5	2,736,607	3,454,524	968,686	28.0
		F	M. D. DE ACOS	2,319	2,314	5,264,372	7,560,539	2,323,403	30.7	1,088,372	1,284,077	417,062	32.5	4,176,000	6,276,462	1,906,341	30.4
		F	M. D. DE MOSOC LLACTA	940	920	2,878,218	2,948,453	979,102	33.2	897,324	891,964	457,023	51.2	1,980,894	2,056,489	522,079	25.4
		F	M. D. DE POMACANCHI	7,479	7,461	10,748,821	15,528,935	3,222,759	20.8	4,185,648	4,112,671	951,389	23.1	6,563,173	11,416,264	2,271,370	19.9
		F	M. D. DE RONDOCAN	1,743	1,717	2,520,827	2,676,135	956,296	35.7	1,203,388	1,234,486	450,720	36.5	1,317,439	1,441,649	505,576	35.1
		E	M. D. DE SANGARARA	3,343	3,335	6,685,658	7,986,746	2,215,467	27.7	1,934,730	2,315,565	613,579	26.5	4,750,928	5,671,181	1,601,888	28.2
		B	M. P. DE ANTA	27,628	27,974	41,453,500	46,045,640	11,260,878	24.5	21,035,540	22,544,968	5,399,427	24.0	20,417,960	23,500,672	5,861,451	24.9
	ANTA	F	M. D. DE ANCAHUASI	7,943	7,962	13,688,893	15,600,090	4,659,131	29.9	4,711,947	3,644,063	833,014	22.9	8,976,966	11,956,027	3,826,116	32.0
		F	M. D. DE CACHIMAYO	2,909	2,935	3,190,868	3,984,286	1,112,868	27.9	1,797,178	2,257,866	542,251	24.0	1,393,690	1,726,420	570,617	33.1
		G	M. D. DE CHINCHAYPUJO	4,244	4,227	10,831,618	11,492,554	3,514,116	30.6	6,317,596	5,232,158	1,210,784	23.1	4,514,022	6,260,396	2,303,332	36.8
		F	M. D. DE HUAROCONDO	4,409	4,370	7,443,775	8,042,598	2,732,163	34.0	2,671,456	2,840,621	705,879	24.8	4,772,319	5,201,977	2,026,283	39.0
		G	M. D. DE LIMATAMBO	7,468	7,417	11,629,215	13,999,381	5,885,716	42.0	7,536,805	5,696,324	2,131,438	37.4	4,092,410	8,303,057	3,754,278	45.2
		F	M. D. DE MOLLEPATA	3,617	3,633	7,072,045	10,939,168	4,761,651	43.5	5,570,245	5,536,566	2,337,895	42.2	1,501,800	5,402,602	2,423,756	44.9
		F	M. D. DE PUCYURA	3,084	3,068	5,687,538	7,690,367	2,704,219	35.2	1,921,618	3,027,791	1,114,631	36.8	3,765,920	4,662,576	1,589,588	34.1
		F	M. D. DE ZURITE	3,768	3,769	5,161,169	5,598,281	1,277,874	22.8	4,674,122	2,168,656	777,608	35.9	487,047	3,429,625	500,265	14.6
	CALCA	B	M. P. DE CALCA	24,188	24,283	54,523,434	70,519,803	14,699,509	20.8	23,558,403	27,328,162	8,889,291	32.5	30,965,091	43,191,641	5,810,218	13.5
		E	M. D. DE COYA	3,599	3,588	6,695,341	7,809,615	1,970,896	25.2	2,311,477	2,448,676	482,691	19.7	4,383,864	5,360,939	1,488,205	27.8
		F	M. D. DE LAMAY	6,046	6,054	11,254,547	13,167,236	2,621,866	19.9	3,784,818	4,136,521	1,168,925	28.3	7,469,729	9,030,715	1,452,941	16.1
		F	M. D. DE LARES	6,205	6,167	21,176,502	24,186,382	7,816,357	32.3	5,520,156	5,759,750	1,409,770	24.5	15,656,346	18,426,632	6,406,587	34.8
		F	M. D. DE PISAC	11,997	12,049	19,157,121	21,034,119	7,963,321	37.9	5,984,809	7,786,034	2,559,682	32.9	13,172,312	13,248,085	5,403,638	40.8
		G	M. D. DE SAN SALVADOR	6,308	6,317	10,673,250	12,032,748	3,578,126	29.7	4,506,340	5,074,022	1,465,208	28.9	6,166,910	6,958,726	2,112,918	30.4
		F	M. D. DE TARAY	4,969	4,979	11,552,932	13,849,755	2,656,911	19.2	3,256,687	3,265,168	772,894	23.7	8,296,245	10,584,587	1,884,017	17.8
		G	M. D. DE YANATILE	9,085	9,016	17,383,538	22,870,096	5,315,257	23.2	7,272,013	8,752,232	2,737,032	31.3	10,111,525	14,117,864	2,578,225	18.3
	CANAS	B	M. P. DE CANAS - YANAOC	9,226	9,221	22,443,147	27,219,235	6,730,504	24.7	16,642,582	14,942,721	4,044,074	27.1	5,800,565	12,276,514	2,686,429	21.9
		G	M. D. DE CHECCA	5,412	5,400	14,632,206	27,151,795	4,571,339	16.8	5,168,511	4,904,749	1,818,537	37.1	9,463,695	22,247,046	2,752,802	12.4
		G	M. D. DE KUNTURKANKI	5,139	5,134	10,287,012	22,896,979	14,594,618	63.7	8,927,988	6,081,460	1,873,512	30.8	1,359,024	16,815,519	12,721,107	75.7
		G	M. D. DE LANGUI	2,014	2,000	4,594,718	5,593,977	1,327,438	23.7	1,984,709	1,805,475	645,251	35.7	2,610,009	3,788,502	682,187	18.0
		G	M. D. DE LAYO	5,441	5,424	14,601,909	24,830,088	10,814,619	43.6	5,058,739	7,333,107	2,388,464	32.6	9,543,170	17,496,981	8,426,155	48.2
		F	M. D. DE PAMPAMARCA	1,865	1,862	2,802,010	3,224,650	1,070,104	33.2	1,740,110	1,535,827	448,360	29.2	1,061,900	1,688,823	621,744	36.8
		G	M. D. DE QUEHUE	2,556	2,540	7,134,004	7,927,467	1,775,845	22.4	3,600,978	3,171,894	1,196,184	37.7	3,533,026	4,755,573	579,661	12.2
		G	M. D. DE TUPAC AMARU	2,565	2,556	4,173,991	6,330,120	1,472,166	23.3	2,203,476	2,535,466	724,912	28.6	1,970,515	3,794,654	747,254	19.7
	CANCHIS	A	M. P. DE CANCHIS - SICUANI	66,264	66,437	74,087,967	82,327,186	24,757,588	30.1	38,411,654	40,722,745	12,911,660	31.7	35,676,313	41,604,441	11,845,928	28.5
		F	M. D. DE CHECACUPE	5,263	5,268	9,057,177	9,788,205	3,535,150	36.1	3,586,668	4,093,438	1,395,860	34.1	5,470,509	5,694,767	2,139,290	37.6
		F	M. D. DE COMBAPATA	4,972	4,961	6,322,948	6,830,352	2,207,759	32.3	2,399,727	2,526,402	887,063	35.1	3,923,221	4,303,950	1,320,696	30.7
		G	M. D. DE MARANGANI	10,207	10,170	12,244,698	16,863,086	7,290,128	43.2	5,311,527	5,891,396	1,919,032	32.6	6,933,171	10,971,690	5,371,096	49.0
		F	M. D. DE PITUMARCA	8,605	8,634	17,075,693	19,867,603	5,772,232	29.1	5,505,732	4,875,393	1,800,439	36.9	11,569,961	14,992,210	3,971,793	26.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
				2025	2026	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/				%	EN SOLES S/				%	EN SOLES S/	
CUSCO	CANCHIS	F	M. D. SAN PABLO	4,349	4,326	6,395,817	7,455,687	3,205,516	43.0	2,872,457	2,629,002	1,065,569	40.5	3,523,360	4,826,685	2,139,947	44.3
		F	M. D. DE SAN PEDRO	2,759	2,751	3,691,938	4,061,140	1,729,763	42.6	2,087,380	2,224,064	902,106	40.6	1,604,558	1,837,076	827,657	45.1
	F	M. D. DE TINTA	5,436	5,426	6,844,910	7,502,338	2,269,120	30.2	2,873,539	2,947,139	981,668	33.3	3,971,371	4,555,199	1,287,452	28.3	
	CHUMBIVILCAS	B	M. P. CHUMBIVILCAS-SANTO TOMAS	22,541	22,500	71,187,918	98,226,512	26,041,404	26.5	38,456,123	37,044,123	11,094,125	29.9	32,731,795	61,182,389	14,947,279	24.4
		G	M. D. DE CAPACMARCA	4,037	4,025	11,785,171	19,147,042	4,150,702	21.7	5,108,925	4,986,476	1,281,773	25.7	6,676,246	14,160,566	2,868,929	20.3
		G	M. D. DE CHAMACA	6,288	6,255	22,564,799	29,907,778	10,393,435	34.8	7,697,621	6,904,455	2,017,653	29.2	14,867,178	23,003,323	8,375,782	36.4
		G	M. D. DE COLQUEMARCA	6,831	6,787	18,651,714	22,830,939	7,847,959	34.4	7,607,217	7,575,865	2,127,506	28.1	11,044,497	15,255,074	5,720,453	37.5
		G	M. D. DE LIVITACA	13,121	13,176	74,315,204	80,373,720	23,805,046	29.6	37,472,574	16,243,626	3,140,595	19.3	36,842,630	64,130,094	20,664,451	32.2
		G	M. D. DE LLUSCO	3,964	3,907	18,449,461	23,725,281	9,161,979	38.6	4,830,217	6,215,367	2,216,037	35.7	13,619,244	17,509,914	6,945,942	39.7
		G	M. D. DE QUIÑOTA	3,964	3,956	12,059,388	19,082,277	4,552,162	23.9	4,589,814	5,126,548	1,898,748	37.0	7,469,574	13,955,729	2,653,414	19.0
		F	M. D. DE VELILLE	8,649	8,679	36,193,709	47,843,443	26,094,283	54.5	15,020,001	15,013,113	5,711,857	38.0	21,173,708	32,830,330	20,382,425	62.1
	ESPINAR	A	M. P. DE ESPINAR	41,945	42,506	120,981,830	190,699,512	65,487,755	34.3	75,853,569	61,722,310	14,884,947	24.1	45,128,261	128,977,202	50,602,808	39.2
		F	M. D. DE CONDOMORA	800	788	3,983,166	4,982,192	1,288,296	25.9	1,440,713	1,756,004	546,275	31.1	2,542,453	3,226,188	742,021	23.0
		G	M. D. DE COPORAQUE	7,992	7,663	21,744,912	23,757,951	4,291,689	18.1	9,538,704	10,238,691	2,636,856	25.8	12,206,208	13,519,260	1,654,834	12.2
		G	M. D. DE OCORURO	846	818	5,850,689	7,716,468	3,429,755	44.4	2,672,993	2,951,898	1,061,507	36.0	3,177,696	4,764,570	2,368,247	49.7
		F	M. D. DE PALLPATA	5,021	5,002	18,411,623	23,388,605	9,448,434	40.4	4,955,536	6,729,389	2,351,488	34.9	13,456,087	16,659,216	7,096,947	42.6
		G	M. D. DE PICHIGUA	2,565	2,514	8,441,094	9,450,736	2,620,455	27.7	3,219,160	3,444,167	867,989	25.2	5,221,934	6,006,569	1,752,465	29.2
		G	M. D. DE SUYCKUTAMBO	1,258	1,205	5,937,553	21,659,166	16,861,697	77.9	2,545,736	2,791,488	1,328,730	47.6	3,391,817	18,867,678	15,532,966	82.3
		G	M. D. DE ALTO PICHIGUA	1,842	1,816	5,298,860	6,632,065	2,161,230	32.6	3,495,605	3,274,639	598,380	18.3	1,803,255	3,357,426	1,562,850	46.5
	LA CONVENCION	A	M. P. LA CONVENCION - SANTA ANA	28,908	28,710	104,858,716	111,708,302	31,629,987	28.3	52,654,707	55,775,041	16,135,786	28.9	52,204,009	55,933,261	15,494,201	27.7
		G	M. D. DE ECHARATE	17,150	16,790	119,834,142	124,452,232	37,433,291	30.1	22,944,713	51,200,898	8,015,900	15.7	96,889,429	73,251,334	29,417,391	40.2
		F	M. D. DE HUAYOPATA	5,378	5,358	21,215,694	22,345,575	6,704,023	30.0	7,692,728	6,789,269	1,628,104	24.0	13,522,966	15,556,306	5,075,919	32.6
		G	M. D. DE MARANURA	4,764	4,681	18,237,887	19,173,569	5,487,788	28.6	7,329,355	5,701,905	1,775,112	31.1	10,908,532	13,471,664	3,712,677	27.6
		G	M. D. DE OCOBAMBA	5,778	5,737	27,415,956	30,112,498	7,586,891	25.2	6,951,357	11,540,999	2,882,598	25.0	20,464,599	18,571,499	4,704,292	25.3
		G	M. D. DE QUELLOUNO	15,053	15,035	112,114,593	114,723,161	21,804,199	19.0	50,747,809	25,644,549	5,452,755	21.3	61,366,784	89,078,612	16,351,444	18.4
		F	M. D. DE QUIMBIRI	14,360	14,508	126,596,661	147,860,400	49,824,206	33.7	33,501,509	30,829,741	10,624,370	34.5	93,095,152	117,030,659	39,199,836	33.5
		G	M. D. DE SANTA TERESA	6,894	6,886	38,038,652	35,816,467	9,492,474	26.5	10,041,835	10,278,442	2,905,940	28.3	27,996,817	25,538,025	6,586,534	25.8
		G	M. D. DE VILCABAMBA	9,822	9,745	72,521,844	78,268,803	26,168,231	33.4	21,987,652	22,592,097	4,914,751	21.8	50,534,192	55,676,706	21,253,479	38.2
		E	M. D. DE PICHARI	25,560	26,260	198,105,131	208,422,183	64,804,709	31.1	58,242,543	61,172,418	16,133,292	26.4	139,862,588	147,249,765	48,671,416	33.1
		G	M. D. DE INKAWASI	5,249	5,291	22,784,077	27,065,283	6,555,112	24.2	5,324,444	5,998,791	1,962,454	32.7	17,459,633	21,066,492	4,592,657	21.8
		F	M. D. DE VILLA VIRGEN	2,501	2,523	20,744,676	35,839,333	9,393,410	26.2	5,127,291	5,358,849	2,154,049	40.2	15,617,385	30,480,484	7,239,361	23.8
		G	M. D. DE VILLA KINTIARINA	2,442	2,453	26,475,775	27,467,594	7,572,685	27.6	6,734,126	7,015,378	2,485,885	35.4	19,741,649	20,452,216	5,086,800	24.9
		G	M. D. DE MEGANTONI	7,335	7,307	335,477,988	339,738,473	113,505,492	33.4	61,100,170	50,642,632	10,441,761	20.6	274,377,818	289,095,841	103,063,731	35.7
		G	M. D. DE KUMPIRUSHIATO	5,567	5,451	56,815,417	58,196,070	13,418,485	23.1	21,571,747	19,514,920	3,105,138	15.9	35,243,670	38,681,150	10,313,347	26.7
		G	M. D. DE CIELO PUNCO	2,312	2,336	21,112,700	22,117,994	6,882,058	31.1	4,925,924	5,196,270	1,612,501	31.0	16,186,776	16,921,724	5,269,557	31.1
		G	M. D. DE MANITEA	3,704	3,742	34,040,196	35,671,134	9,430,133	26.4	8,085,015	9,640,963	3,133,657	32.5	25,955,181	26,030,171	6,296,476	24.2
		G	M. D. DE UNIÓN ASHANINKA	6,243	6,414	69,919,563	59,720,504	17,461,393	29.2	13,411,043	14,171,857	4,099,212	28.9	56,508,520	45,548,647	13,362,181	29.3
	PARURO	B	M. P. DE PARURO	3,481	3,484	9,639,195	10,647,941	2,480,236	23.3	6,843,350	7,028,363	1,672,807	23.8	2,795,845	3,619,578	807,429	22.3
		F	M. D. DE ACCHA	3,000	2,980	5,375,474	6,054,279	1,394,392	23.0	1,938,942	2,073,370	745,115	35.9	3,436,532	3,980,909	649,277	16.3
		G	M. D. DE CCAPI	2,995	2,975	5,419,299	6,682,966	2,132,587	31.9	2,229,099	2,609,781	756,926	29.0	3,190,200	4,073,185	1,375,661	33.8
		E	M. D. DE COLCHA	884	874	3,358,849	5,007,430	3,843,365	76.8	822,944	889,390	290,983	32.7	2,535,905	4,118,040	3,552,382	86.3
		F	M. D. DE HUANOQUITE	4,999	4,987	15,709,001	20,713,753	6,548,046	31.6	3,418,922	3,735,460	1,424,292	38.1	12,290,079	16,978,293	5,123,755	30.2
		G	M. D. DE OMACHA	5,734	5,718	13,906,791	14,938,917	4,025,419	26.9	4,248,186	4,151,495	1,334,781	32.2	9,658,605	10,787,422	2,690,639	24.9
		F	M. D. DE PACCARITAMBO	2,033	2,024	3,425,837	4,029,767	1,410,904	35.0	1,532,468	1,634,668	548,297	33.5	1,893,369	2,395,099	862,606	36.0
		E	M. D. DE PILLPINTO	984	975	3,478,767	5,672,531	1,820,678	32.1	982,572	1,044,045	300,391	28.8	2,496,195	4,628,486	1,520,286	32.8
		G	M. D. DE YAIRISQUE	1,818	1,800	3,762,996	13,256,709	1,546,274	11.7	1,364,751	1,639,345	491,410	30.0	2,398,245	11,617,364	1,054,865	9.1

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,867	13,946	42,089,018	51,277,034	16,581,725	32.3	25,485,222	26,424,863	9,436,560	35.7	16,603,796	24,852,171	7,145,165	28.8
		G	M. D. DE CAICAY	3,210	3,239	8,083,665	8,235,039	2,739,062	33.3	3,072,873	3,129,491	1,067,803	34.1	5,010,792	5,105,548	1,671,259	32.7
		G	M. D. DE CHALLABAMBA	9,337	9,324	23,503,062	27,873,344	8,111,018	29.1	6,437,514	6,852,963	2,440,961	35.6	17,065,548	21,020,381	5,670,056	27.0
		G	M. D. DE COLQUEPATA	8,795	8,776	19,491,748	25,479,945	12,434,115	48.8	7,159,967	7,311,261	2,617,167	35.8	12,331,781	18,168,684	9,816,948	54.0
		G	M. D. DE HUANCARANI	8,055	8,079	17,650,994	19,649,411	6,427,702	32.7	5,380,114	5,368,710	1,422,998	26.5	12,270,880	14,280,701	5,004,703	35.0
		F	M. D. DE KOSÑIPATA	4,945	4,955	20,701,876	28,991,488	14,260,238	49.2	11,652,581	11,509,799	3,808,018	33.1	9,049,295	17,481,689	10,452,220	59.8
	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,774	12,888	39,411,233	53,311,665	10,199,480	19.1	20,600,385	21,725,300	7,625,443	35.1	18,810,848	31,586,365	2,574,036	8.1
		E	M. D. DE ANDAHUAYLILLAS	7,637	7,761	11,731,094	12,892,994	3,265,180	25.3	4,098,479	3,325,732	937,155	28.2	7,632,615	9,567,262	2,328,025	24.3
		E	M. D. DE CAMANTI	2,727	2,743	6,566,687	8,257,268	2,544,247	30.8	3,155,435	3,115,025	798,246	25.6	3,411,252	5,142,243	1,746,001	34.0
		G	M. D. DE CCARHUAYO	3,211	3,217	7,632,981	9,315,834	2,285,518	24.5	2,784,258	2,829,159	722,151	25.5	4,848,723	6,486,675	1,563,367	24.1
		G	M. D. DE CCATCA	15,207	15,214	35,655,621	43,956,365	12,772,093	29.1	12,089,090	9,263,756	3,092,372	33.4	23,566,531	34,692,609	9,679,721	27.9
		G	M. D. DE CUSIPATA	4,627	4,616	11,433,026	14,010,284	5,509,887	39.3	3,650,334	3,936,373	1,030,708	26.2	7,782,692	10,073,911	4,479,178	44.5
		F	M. D. DE HUARO	5,091	5,107	9,944,058	11,037,570	4,699,628	42.6	3,390,471	3,410,985	1,120,114	32.8	6,553,587	7,626,585	3,579,514	46.9
		E	M. D. DE LUCRE	5,669	5,747	9,512,827	11,833,898	2,310,781	19.5	3,832,023	4,765,008	855,753	18.0	5,680,804	7,068,890	1,455,029	20.6
		G	M. D. DE MARCAPATA	5,029	5,038	17,512,115	21,777,653	4,836,219	22.2	5,585,331	6,153,558	1,762,448	28.6	11,926,784	15,624,095	3,073,771	19.7
		G	M. D. DE OCONGATE	19,609	19,799	38,544,485	40,567,542	13,375,618	33.0	11,377,082	10,355,856	3,694,156	35.7	27,167,403	30,211,686	9,681,462	32.0
		E	M. D. DE OROPESA	13,087	13,336	15,622,732	17,256,734	6,180,406	35.8	6,562,402	7,126,247	2,228,196	31.3	9,060,330	10,130,487	3,952,211	39.0
		G	M. D. DE QUIQUIJANA	12,176	12,219	26,471,147	28,431,662	11,907,499	41.9	8,148,790	7,221,798	2,156,053	29.9	18,322,357	21,209,864	9,751,446	46.0
	URUBAMBA	B	M. P. DE URUBAMBA	25,516	25,828	47,823,679	56,069,799	13,951,256	24.9	31,333,432	27,433,796	7,655,741	27.9	16,490,247	28,636,003	6,295,514	22.0
		F	M. D. DE CHINCHERO	13,115	13,258	14,794,152	17,188,078	4,956,612	28.8	6,802,671	7,002,548	1,834,179	26.2	7,991,481	10,185,530	3,122,434	30.7
		F	M. D. DE HUAYLLABAMBA	6,639	6,691	7,276,326	9,401,674	2,002,341	21.3	3,582,642	3,971,524	1,092,261	27.5	3,693,684	5,430,150	910,080	16.8
		E	M. D. DE MACHUPICCHU	5,782	5,791	30,551,276	34,323,365	9,993,967	29.1	21,815,296	21,990,713	6,558,315	29.8	8,735,980	12,332,652	3,435,652	27.9
		G	M. D. DE MARAS	6,865	6,877	27,060,765	28,255,113	5,026,733	17.8	10,187,773	9,399,213	1,508,376	16.0	16,872,992	18,855,900	3,518,357	18.7
		G	M. D. DE OLLANTAYTAMBO	12,154	12,193	33,562,135	34,674,762	6,792,283	19.6	23,020,479	12,307,702	3,603,246	29.3	10,541,656	22,367,060	3,189,037	14.3
		E	M. D. DE YUCAY	3,461	3,469	4,277,121	4,593,662	1,377,117	30.0	2,087,366	2,108,466	691,200	32.8	2,189,755	2,485,196	685,916	27.6
	TOTAL DEPARTAMENTO			1,406,165	1,414,069	3,502,925,455	4,069,176,963	1,263,906,243	31.1	1,398,361,128	1,371,390,159	402,769,111	29.4	2,104,564,327	2,697,786,804	861,137,132	31.9

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,556	43,733	57,645,970	68,205,540	16,293,857	23.9	43,396,501	48,544,580	15,762,328	32.5	14,249,469	19,660,960	531,529	2.7
		G	M. D. DE ACOBAMBILLA	1,379	1,269	2,056,200	4,778,908	1,734,245	36.3	1,356,640	2,533,766	853,060	33.7	699,560	2,245,142	881,184	39.2
		G	M. D. DE ACORIA	12,668	11,704	18,864,308	22,811,750	6,850,313	30.0	8,915,064	9,694,161	3,517,716	36.3	9,949,244	13,117,589	3,332,597	25.4
		E	M. D. DE CONAYCA	725	699	835,148	1,221,291	395,667	32.4	608,887	706,162	319,419	45.2	226,261	515,129	76,248	14.8
		G	M. D. DE CUENCA	826	775	5,819,049	6,322,841	775,961	12.3	727,237	832,391	301,530	36.2	5,091,812	5,490,450	474,431	8.6
		F	M. D. DE HUACHOCOLPA	1,436	1,355	4,750,954	10,234,301	1,058,149	10.3	1,458,276	2,886,900	787,673	27.3	3,292,678	7,347,401	270,476	3.7
		E	M. D. DE HUAYLLAHUARA	592	576	794,424	1,097,878	355,948	32.4	577,515	801,359	348,948	43.5	216,909	296,519	7,000	2.4
		F	M. D. DE IZCUCHACA	912	914	879,908	1,173,043	405,600	34.6	615,576	920,226	334,381	36.3	264,332	252,817	71,219	28.2
		M	M. D. DE LARIA	583	554	777,182	1,039,543	400,459	38.5	665,379	731,079	343,459	47.0	111,803	308,464	57,000	18.5
		G	M. D. DE MANTA	718	674	969,076	1,505,305	461,377	30.7	675,646	814,657	431,796	53.0	293,430	690,648	29,581	4.3
		E	M. D. MARISCAL CÁCERES	415	395	696,165	1,147,242	362,189	31.6	585,469	747,396	304,689	40.8	110,696	399,846	57,500	14.4
		F	M. D. DE MOYA	641	582	2,421,542	4,439,249	1,763,584	39.7	649,024	728,990	251,052	34.4	1,772,518	3,710,259	1,512,532	40.8
		G	M. D. DE NUEVO OCCORO	1,457	1,403	2,825,984	3,979,003	832,115	20.9	1,007,241	1,347,046	541,846	40.2	1,818,743	2,631,957	290,269	11.0
		G	M. D. DE PALCA	1,461	1,363	20,951,670	22,677,317	2,464,429	10.9	1,313,513	1,302,833	571,658	43.9	19,638,157	21,374,484	1,892,771	8.9
		F	M. D. DE PILCHACA	490	484	804,103	945,350	386,875	40.9	650,718	711,018	268,632	37.8	153,385	234,332	118,243	50.5
		G	M. D. DE VILCA	1,447	1,362	5,028,357	5,935,405	1,602,278	27.0	1,213,624	1,338,175	302,484	22.6	3,814,733	4,597,230	1,299,793	28.3
		G	M. D. DE YAULI	16,817	16,186	41,164,662	48,507,081	7,938,865	16.4	8,899,065	9,739,040	3,822,731	39.3	32,265,597	38,768,041	4,116,134	10.6
		D	M. D. DE ASCENSION	22,094	22,805	10,299,393	15,427,472	2,656,515	17.2	6,226,569	7,001,127	2,558,325	36.5	4,072,824	8,426,345	98,190	1.2
		G	M. D. DE HUANDO	5,839	5,707	14,997,445	21,787,702	4,957,752	22.8	2,632,429	3,139,069	1,120,986	35.7	12,365,016	18,648,633	3,836,766	20.6
	ACOBAMBA	B	M. P. DE ACOBAMBA	8,758	8,552	27,841,188	34,033,786	13,641,548	40.1	12,594,924	13,829,532	4,776,754	34.5	15,246,264	20,204,254	8,864,794	43.9
		G	M. D. DE ANDABAMBA	2,538	2,418	2,532,980	3,268,656	728,468	22.3	1,699,460	2,078,713	552,255	26.6	833,520	1,189,943	176,213	14.8
		G	M. D. DE ANTA	3,321	3,115	4,043,077	5,077,598	1,053,081	20.7	1,780,542	1,996,309	863,093	43.2	2,262,535	3,081,289	189,988	6.2
		F	M. D. DE CAJA	1,402	1,328	7,595,092	9,005,373	756,824	8.4	838,068	1,484,761	454,219	30.6	6,757,024	7,520,612	302,605	4.0
		F	M. D. DE MARCAS	1,205	1,145	1,096,526	7,534,120	2,951,861	39.2	877,025	1,030,173	418,492	40.6	219,501	6,503,947	2,533,369	39.0
		F	M. D. DE PAUCARA	5,714	5,178	18,971,037	24,246,766	7,755,548	32.0	7,018,694	7,909,703	2,936,825	37.1	11,952,343	16,337,063	4,818,724	29.5
		F	M. D. DE POMACOCOA	2,314	2,208	2,840,439	3,537,415	677,627	19.2	1,347,072	1,750,223	552,877	31.6	1,493,367	1,787,192	124,750	7.0
		F	M. D. DE ROSARIO	4,077	3,905	6,989,358	8,628,453	1,677,322	19.4	1,873,482	2,228,820	737,027	33.1	5,115,876	6,399,633	940,294	14.7
	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	24,509	24,207	30,374,484	39,212,389	9,185,427	23.4	22,343,867	23,776,305	7,383,315	31.1	8,030,617	15,436,084	1,802,112	11.7
		G	M. D. DE ANCHONGA	7,155	7,019	21,836,391	28,990,133	4,637,755	16.0	3,179,737	3,276,072	1,453,693	44.4	18,656,654	25,714,061	3,184,062	12.4
		E	M. D. DE CALLANMARCA	468	441	680,761	959,883	273,098	28.5	603,584	693,483	273,098	39.4	77,177	266,400	0	0.0
		F	M. D. DE COCHACCASA	2,767	2,679	3,559,969	6,714,713	2,867,190	42.7	1,497,457	1,825,716	589,237	32.3	2,062,512	4,888,997	2,277,953	46.6
		G	M. D. DE CHINCHO	770	735	3,389,467	4,119,135	2,847,444	69.1	977,867	1,282,109	492,678	38.4	2,411,600	2,837,026	2,354,766	83.0
		G	M. D. DE CONGALLA	3,226	3,113	5,302,868	7,943,450	4,503,157	56.7	1,935,746	2,136,346	824,359	38.6	3,367,122	5,807,104	3,678,798	63.4
		F	M. D. DE HUANCA HUANCA	1,162	1,112	3,091,632	3,960,120	762,376	19.3	765,279	765,579	294,501	38.5	2,326,353	3,194,541	467,875	14.6
		E	M. D. HUAYLLAY GRANDE	733	677	1,000,018	1,818,607	914,217	50.3	652,895	1,009,165	525,922	52.1	347,123	809,442	388,295	48.0
		F	M. D. DE JULCAMARCA	1,805	1,774	1,401,018	3,146,505	773,394	24.6	848,377	875,878	376,243	43.0	552,641	2,270,627	397,151	17.5
		G	M. D. SAN ANTONIO DE ANTAPARCO	1,957	1,864	3,010,607	3,683,604	1,595,987	43.3	1,232,078	1,550,312	735,624	47.5	1,778,529	2,133,292	860,363	40.3
		G	M. D. DE SANTO TOMAS DE PATA	1,238	1,184	1,239,504	1,803,378	735,675	40.8	795,260	1,014,196	437,772	43.2	444,244	789,182	297,902	37.7
		G	M. D. DE SECCLLA	2,914	2,831	2,310,797	7,356,770	936,338	12.7	1,482,219	1,549,131	538,498	34.8	828,578	5,807,639	397,839	6.9
	CASTROVIRREYNA	B	M. P. DE CASTROVIRREYNA	2,912	2,851	9,863,309	28,976,903	1,919,718	6.6	6,835,985	7,382,398	1,728,985	23.4	3,027,324	21,594,505	190,733	0.9
		G	M. D. DE ARMA	778	742	861,895	3,064,816	1,242,394	40.5	622,724	859,292	335,748	39.1	239,171	2,205,524	906,645	41.1
		F	M. D. DE AURAHUA	1,238	1,189	1,305,613	2,159,376	388,529	18.0	962,057	1,197,519	381,848	31.9	343,556	961,857	6,681	0.7
		G	M. D. DE CAPILLAS	734	701	943,708	1,966,666	386,847	19.7	662,541	777,808	274,058	35.2	281,167	1,188,858	112,789	9.5
		G	M. D. DE CHUPAMARCA	824	801	802,254	2,208,568	466,230	21.1	572,597	940,822	382,130	40.6	229,657	1,267,746	84,100	6.6
		G	M. D. DE COCAS	634	613	824,475	2,366,944	282,546	11.9	654,130	834,421	256,546	30.7	170,345	1,532,523	26,000	1.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	634	592	3,424,682	8,327,435	484,355	5.8	658,713	1,033,951	366,355	35.4	2,765,969	7,293,484	118,000	1.6
		F	M. D. DE HUAMATAMBO	388	380	657,389	1,399,949	255,734	18.3	526,491	690,785	239,817	34.7	130,898	709,164	15,917	2.2
		G	M. D. DE MOLLEPAMPA	1,032	998	1,642,773	3,133,218	630,129	20.1	834,950	1,361,574	477,198	35.0	807,823	1,771,644	152,931	8.6
		G	M. D. DE SAN JUAN	793	794	841,580	1,451,425	570,941	39.3	626,250	762,503	273,476	35.9	215,330	688,922	297,465	43.2
		G	M. D. DE SANTA ANA	607	572	2,792,283	5,417,691	657,612	12.1	760,503	1,103,703	464,246	42.1	2,031,780	4,313,988	193,366	4.5
		F	M. D. DE TANTARA	626	611	689,625	918,630	455,409	49.6	586,808	644,012	403,959	62.7	102,817	274,618	51,450	18.7
		F	M. D. DE TICRAPO	1,408	1,374	959,778	2,324,499	570,970	24.6	745,449	938,182	400,899	42.7	214,329	1,386,317	170,071	12.3
	CHURCAMP	B	M. P. DE CHURCAMP	5,161	5,095	12,561,550	20,814,866	5,502,992	26.4	9,275,927	11,849,767	2,912,347	24.6	3,285,623	8,965,099	2,590,645	28.9
		G	M. D. DE ANCO	5,365	5,271	6,607,761	11,053,061	3,960,268	35.8	2,418,761	3,121,504	1,276,654	40.9	4,189,000	7,931,557	2,683,615	33.8
		G	M. D. DE CHINCHIHUASI	1,379	1,278	2,194,910	2,989,353	756,742	25.3	1,151,115	1,406,518	494,172	35.1	1,043,795	1,582,835	262,570	16.6
		G	M. D. DE EL CARMEN	2,236	2,178	5,308,117	10,584,565	3,229,325	30.5	1,308,180	1,854,762	487,929	26.3	3,999,937	8,729,803	2,741,396	31.4
		F	M. D. DE LA MERCED	1,195	1,199	875,686	1,180,396	342,971	29.1	542,758	581,896	237,971	40.9	332,928	598,500	105,000	17.5
		G	M. D. DE LOCOJA	2,978	2,881	3,642,979	6,818,868	1,702,484	25.0	1,661,844	2,283,647	940,677	41.2	1,981,135	4,535,221	761,806	16.8
		G	M. D. DE PAUCARBAMBA	3,360	3,164	4,807,455	6,057,112	2,208,468	36.5	2,109,987	2,596,936	891,462	34.3	2,697,468	3,460,176	1,317,006	38.1
		F	M. D. SAN MIGUEL DE MAYOCC	618	591	1,331,715	2,229,592	1,370,560	61.5	553,728	720,655	272,348	37.8	777,987	1,508,937	1,098,212	72.8
		F	M. D. SAN PEDRO DE CORIS	3,057	2,962	8,753,643	12,059,441	2,472,804	20.5	1,457,954	1,801,684	634,124	35.2	7,295,689	10,257,757	1,838,680	17.9
		G	M. D. DE PACHAMARCA	1,499	1,428	2,954,490	7,314,222	3,436,524	47.0	1,137,071	1,373,408	477,638	34.8	1,817,419	5,940,814	2,958,886	49.8
		G	M. D. DE COSME	2,538	2,450	6,830,501	8,390,863	1,080,596	12.9	1,770,692	1,972,775	680,354	34.5	5,059,809	6,418,088	400,242	6.2
	HUAYTARA	B	M. P. DE HUAYTARA	2,293	2,274	10,593,696	13,375,094	2,972,845	22.2	7,228,805	8,105,036	2,268,522	28.0	3,364,891	5,270,058	704,323	13.4
		F	M. D. DE AYAVI	789	780	1,776,289	2,923,718	527,831	18.1	620,129	664,041	299,067	45.0	1,156,160	2,259,677	228,764	10.1
		G	M. D. DE CORDOVA	613	552	1,737,552	2,692,262	430,081	16.0	832,435	1,252,893	408,081	32.6	905,117	1,439,369	22,000	1.5
		F	M. D. HUAYACUNDO ARMA	498	499	664,892	1,889,918	352,963	18.7	499,566	865,902	267,155	30.9	165,326	1,024,016	85,809	8.4
		E	M. D. DE LARAMARCA	749	723	889,903	1,997,318	696,430	34.9	535,168	1,510,483	542,965	35.9	354,735	486,835	153,465	31.5
		G	M. D. DE OCOYO	476	426	1,037,698	2,137,955	615,116	28.8	719,390	843,046	336,477	39.9	318,308	1,294,909	278,639	21.5
		G	M. D. DE PILPICHACA	2,336	2,227	5,453,958	6,964,145	1,468,315	21.1	2,507,990	2,640,436	672,543	25.5	2,945,968	4,323,709	795,772	18.4
		F	M. D. DE QUERCO	1,359	1,385	1,347,702	2,597,615	710,533	27.4	867,559	1,063,623	361,699	34.0	480,143	1,533,992	348,834	22.7
		G	M. D. DE QUITO ARMA	603	580	773,845	1,559,485	519,758	33.3	640,178	952,241	447,508	47.0	133,667	607,244	72,250	11.9
		G	M. D. SAN ANTONIO CUSICANCHA	1,241	1,203	1,243,861	3,010,154	707,727	23.5	935,425	1,309,511	413,636	31.6	308,436	1,700,643	294,091	17.3
		G	M. D. DE SAN FRANCISCO	1,090	1,100	1,114,954	4,060,484	1,326,347	32.7	775,534	1,267,266	520,925	41.1	339,420	2,793,218	805,422	28.8
		G	M. D. SAN ISIDRO HUIRPACANCHA	1,101	1,090	1,100,296	1,779,069	552,331	31.0	744,908	1,173,189	409,420	34.9	355,388	605,880	142,912	23.6
		G	M. D. STGO. DE CHOCORVOS	1,053	947	1,511,964	3,105,279	823,501	26.5	1,150,412	1,203,336	447,084	37.2	361,552	1,901,943	376,417	19.8
		F	M. D. STGO. DE QUIRAHUARA	241	221	2,121,804	3,183,856	526,552	16.5	1,171,358	1,632,991	397,583	24.3	950,446	1,550,865	128,969	8.3
		G	M. D. STO. DOMINGO DE CAPILLAS	612	584	1,080,587	1,639,741	341,450	20.8	621,317	877,980	331,450	37.8	459,270	761,761	10,000	1.3
		F	M. D. DE TAMBO	940	964	4,306,269	3,326,785	1,117,014	33.6	893,481	1,235,701	454,234	36.8	3,412,788	2,091,084	662,780	31.7
	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,670	11,718	58,313,481	79,930,026	31,322,672	39.2	20,349,647	19,812,896	6,938,010	35.0	37,963,834	60,117,130	24,384,662	40.6
		G	M. D. DE ACOSTAMBO	2,842	2,737	7,577,728	11,408,734	4,552,708	39.9	2,403,761	2,459,817	814,436	33.1	5,173,967	8,948,917	3,738,272	41.8
		G	M. D. DE ACRAQUIA	2,897	2,770	5,254,082	12,499,627	1,500,684	12.0	1,768,651	2,007,680	690,158	34.4	3,485,431	10,491,947	810,526	7.7
		G	M. D. DE AHUAYCHA	3,396	3,278	4,246,627	5,428,730	1,357,464	25.0	1,841,727	2,131,709	741,501	34.8	2,404,900	3,297,021	615,963	18.7
		G	M. D. DE COLCABAMBA	10,899	10,664	27,595,289	34,031,962	8,302,196	24.4	8,419,993	9,368,495	3,272,667	34.9	19,175,296	24,663,467	5,029,528	20.4
		F	M. D. DANIEL HERNANDES	10,084	10,099	7,594,656	11,182,352	1,914,411	17.1	3,578,433	4,293,807	1,393,223	32.4	4,016,223	6,888,545	521,189	7.6
		G	M. D. DE HUACHOCOLPA	2,162	2,108	6,211,288	7,275,927	2,774,679	38.1	1,771,584	2,106,710	721,615	34.3	4,439,704	5,169,217	2,053,065	39.7
		G	M. D. DE HUARIBAMBA	2,535	2,432	7,020,301	8,014,183	1,051,745	13.1	1,553,297	1,856,775	561,840	30.3	5,467,004	6,157,408	489,906	8.0
		E	M. D. DE ÑAHUIMPUQUIO	1,206	1,153	6,128,567	6,793,531	590,223	8.7	646,640	981,403	426,297	43.4	5,481,927	5,812,128	163,927	2.8
		F	M. D. DE PAZOS	4,266	4,082	12,105,166	18,400,097	3,522,376	19.1	2,348,077	2,410,821	1,052,118	43.6	9,757,089	15,989,276	2,470,259	15.4
		E	M. D. DE QUISHUAR	654	633	831,371	1,341,490	348,267	26.0	603,535	719,492	331,267	46.0	227,836	621,998	17,000	2.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%	EN SOLES S/		%	EN SOLES S/		%			
HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,453	3,340	13,402,522	15,172,520	1,493,015	9.8	2,165,047	2,386,194	758,585	31.8	11,237,475	12,786,326	734,430	5.7
		G	M. D. DE SALCAHUASI	2,275	2,184	4,833,962	5,789,150	741,892	12.8	1,296,981	1,415,712	514,335	36.3	3,536,981	4,373,438	227,557	5.2
		G	M. D. DE SAN MARCOS ROCCHAC	1,364	1,286	8,264,736	9,500,458	4,159,895	43.8	1,665,760	2,135,208	895,856	42.0	6,598,976	7,365,250	3,264,039	44.3
		G	M. D. DE SURCUBAMBA	3,776	3,682	11,809,228	37,262,714	13,063,532	35.1	3,172,434	3,664,405	1,617,231	44.1	8,636,794	33,598,309	11,446,300	34.1
		G	M. D. DE TINTAY PUNCU	1,265	1,163	6,685,934	9,212,346	1,232,931	13.4	1,582,976	2,175,585	774,008	35.6	5,102,958	7,036,761	458,922	6.5
		G	M. D. DE QUICHUAS	4,012	3,950	9,345,277	11,980,056	3,106,002	25.9	3,194,781	3,572,109	1,143,982	32.0	6,150,496	8,407,947	1,962,020	23.3
		G	M. D. DE ANDAYMARCA	2,689	2,694	8,949,471	13,656,689	4,777,616	35.0	1,563,205	2,660,114	1,031,283	38.8	7,386,266	10,996,575	3,746,333	34.1
		F	M. D. DE ROBLE	869	808	3,454,124	5,308,504	836,830	15.8	893,042	1,308,578	700,330	53.5	2,561,082	3,999,926	136,500	3.4
		F	M. D. DE PICHOS	1,433	1,346	1,637,250	2,605,521	366,481	14.1	896,484	1,046,741	366,481	35.0	740,766	1,558,780	0	0.0
		F	M. D. SANTIAGO DE TUCUMA	1,367	1,324	4,022,409	4,296,032	2,996,691	69.8	823,876	963,266	440,295	45.7	3,198,533	3,332,766	2,556,396	76.7
		G	M. D. DE LAMBRAS	1,455	1,418	7,979,406	10,053,745	1,685,170	16.8	806,996	1,033,234	407,056	39.4	7,172,410	9,020,511	1,278,114	14.2
		G	M. D. DE COCHABAMBA	794	730	2,290,139	3,943,635	824,117	20.9	639,234	838,837	366,543	43.7	1,650,905	3,104,798	457,574	14.7
	TOTAL DEPARTAMENTO				327,440	319,894	685,475,208	982,816,441	251,556,058	25.6	269,685,037	312,620,286	107,787,605	34.5	415,790,171	670,196,155	143,768,453

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	98,752	99,240	77,270,946	94,114,383	27,883,657	29.6	71,758,567	76,495,354	25,750,555	33.7	5,512,379	17,619,029	2,133,102	12.1
		D	M. D. DE AMARILIS	93,101	93,627	30,769,254	39,326,549	11,428,574	29.1	25,488,513	27,544,853	9,974,780	36.2	5,280,741	11,781,696	1,453,794	12.3
		G	M. D. DE CHINCHAO	12,478	12,306	10,456,826	17,725,093	6,311,838	35.6	5,098,000	5,942,800	2,597,482	43.7	5,358,826	11,782,293	3,714,356	31.5
		G	M. D. DE CHURUBAMBA	11,948	11,313	7,922,433	10,582,693	3,901,845	36.9	6,720,263	7,445,874	3,305,646	44.4	1,202,170	3,136,819	596,199	19.0
		F	M. D. DE MARGOS	3,380	3,266	12,285,303	13,749,860	1,855,782	13.5	1,864,713	2,444,249	921,187	37.7	10,420,590	11,305,611	934,595	8.3
		G	M. D. DE QUISQUI	2,575	2,463	5,503,773	8,450,956	2,304,606	27.3	1,929,937	4,186,104	910,630	21.8	3,573,836	4,264,852	1,393,976	32.7
		G	M. D. SAN FRANCISCO DE CAYRAN	4,617	4,558	19,432,009	23,104,513	1,501,445	6.5	2,134,336	2,759,912	1,181,228	42.8	17,297,673	20,344,601	320,217	1.6
		G	M. D. SAN PEDRO DE CHAULAN	2,310	2,248	4,407,376	7,345,169	1,698,311	23.1	2,142,062	2,787,123	1,052,469	37.8	2,265,314	4,558,046	645,842	14.2
		G	M. D. SANTA MARIA DEL VALLE	22,439	22,529	15,270,418	18,556,516	6,834,801	36.8	8,392,999	10,222,348	3,190,111	31.2	6,877,419	8,334,168	3,644,691	43.7
		G	M. D. DE YARUMAYO	1,563	1,557	3,280,699	4,327,497	1,948,167	45.0	1,079,228	1,166,884	473,666	40.6	2,201,471	3,160,613	1,474,501	46.7
		D	M. D. DE PILLCO MARCA	58,621	59,779	25,137,531	32,745,128	12,333,294	37.7	14,227,403	16,957,875	5,403,979	31.9	10,910,128	15,787,253	6,929,315	43.9
		F	M. D. DE YACUS	4,483	4,353	2,584,616	4,304,400	1,165,043	27.1	1,864,093	2,072,031	750,310	36.2	720,523	2,232,369	414,733	18.6
		G	M. D. DE SAN PABLO DE PILLAO	7,436	7,261	10,208,643	14,861,133	3,217,055	21.6	5,537,421	4,141,318	2,062,243	49.8	4,671,222	10,719,815	1,154,812	10.8
	AMBO	B	M. P. DE AMBO	24,840	25,035	27,443,383	34,681,555	7,681,942	22.2	14,928,258	16,642,878	5,394,835	32.4	12,515,125	18,038,677	2,287,107	12.7
		F	M. D. DE CAYNA	1,893	1,800	12,317,460	12,931,465	6,914,185	53.5	1,173,211	1,366,985	378,619	27.7	11,144,249	11,564,480	6,535,566	56.5
		G	M. D. DE COLPAS	1,270	1,207	3,165,569	3,683,166	2,081,806	56.5	930,673	1,144,754	382,240	33.4	2,234,896	2,538,412	1,699,566	67.0
		G	M. D. DE CONCHAMARCA	3,706	3,569	3,133,204	4,864,384	1,428,535	29.4	2,198,345	2,978,956	1,160,825	39.0	934,859	1,885,428	267,710	14.2
		G	M. D. DE HUACAR	7,659	7,570	15,701,264	18,791,049	5,933,046	31.6	3,282,880	3,989,064	1,608,834	40.3	12,418,384	14,801,985	4,324,212	29.2
		F	M. D. DE SAN FRANCISCO	977	914	4,937,803	6,744,652	2,525,598	37.4	848,750	997,736	299,200	30.0	4,089,053	5,746,916	2,226,398	38.7
		G	M. D. DE SAN RAFAEL	7,385	7,112	8,035,299	11,999,979	1,883,287	15.7	3,835,450	4,175,885	1,333,007	31.9	4,199,849	7,824,094	550,280	7.0
		F	M. D. DE TOMAY KICHWA	2,814	2,709	3,165,619	4,254,090	1,016,952	23.9	1,464,206	1,630,527	591,996	36.3	1,701,413	2,623,563	424,956	16.2
	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,114	7,125	28,918,633	35,859,918	13,249,919	36.9	8,445,409	8,776,678	2,113,480	24.1	20,473,224	27,083,240	11,136,438	41.1
		F	M. D. DE CHUQUIS	2,402	2,265	14,081,809	20,763,989	3,591,768	17.3	1,429,633	1,914,852	772,308	40.3	12,652,176	18,849,137	2,819,461	15.0
		F	M. D. DE MARIAS	4,568	4,373	5,487,119	9,286,174	2,094,841	22.6	2,864,550	3,051,169	1,130,105	37.0	2,622,569	6,235,005	964,736	15.5
		F	M. D. DE PACHAS	3,215	2,933	11,130,312	12,675,114	1,337,072	10.5	2,545,066	3,085,212	957,251	31.0	8,585,246	9,589,902	379,821	4.0
		F	M. D. DE QUIVILLA	792	736	762,465	1,290,248	353,037	27.4	554,465	982,467	208,037	33.4	208,000	307,781	25,000	8.1
		F	M. D. DE RIPAN	4,628	4,477	2,546,832	6,345,309	1,307,104	20.6	1,888,912	5,236,678	1,223,104	23.4	657,920	1,108,631	84,000	7.6
		G	M. D. DE SHUNQUI	1,210	1,142	993,245	1,583,518	421,531	26.6	839,945	1,171,829	324,010	27.7	153,300	411,689	97,521	23.7
		G	M. D. DE SILLAPATA	1,249	1,172	1,049,216	2,329,809	883,981	37.9	955,161	1,058,512	325,937	30.8	94,055	1,271,297	558,043	43.9
		F	M. D. DE YANAS	1,787	1,707	2,321,317	2,896,493	1,686,831	58.2	1,109,685	1,180,991	375,480	31.8	1,211,632	1,715,502	1,311,352	76.4
	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,253	5,135	6,555,014	11,090,431	2,692,335	24.3	4,841,595	5,390,010	1,849,896	34.3	1,713,419	5,700,421	842,439	14.8
		G	M. D. DE CONCHABAMBA	2,505	2,456	1,608,006	3,017,105	1,120,360	37.1	879,953	1,307,310	411,311	31.5	728,053	1,709,795	709,049	41.5
		G	M. D. DE COCHABAMBA	1,081	1,016	950,255	1,899,191	413,707	21.8	847,454	987,184	284,965	28.9	102,801	912,007	128,742	14.1
		G	M. D. DE PINRA	5,636	5,485	3,708,886	5,515,402	975,981	17.7	2,692,173	2,304,651	802,085	34.8	1,016,713	3,210,751	173,896	5.4
	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	12,980	12,823	18,404,509	24,226,843	6,194,165	25.6	13,269,755	14,229,541	4,043,249	28.4	5,134,754	9,997,302	2,150,916	21.5
		G	M. D. DE ARANCAY	1,109	1,067	1,390,297	1,965,390	1,015,260	51.7	617,108	1,048,494	436,518	41.6	773,189	916,896	578,742	63.1
		F	M. D. DE CHAVIN DE PARIARCA	3,508	3,426	4,734,599	9,664,351	2,673,935	27.7	1,139,079	1,285,725	653,936	50.9	3,595,520	8,378,626	2,019,998	24.1
		G	M. D. DE JACAS GRANDE	5,409	5,296	4,193,289	6,378,356	2,920,893	45.8	3,082,537	3,520,094	1,467,030	41.7	1,110,752	2,858,262	1,453,863	50.9
		G	M. D. DE JIRCAN	858	794	968,429	1,378,188	521,391	37.8	787,516	921,585	424,519	46.1	180,913	456,603	96,872	21.2
		F	M. D. DE MIRAFLORES	2,836	2,773	2,751,087	5,446,775	3,333,470	61.2	1,404,352	1,404,652	534,672	38.1	1,346,735	4,042,123	2,798,798	69.2
		F	M. D. DE MONZON	9,568	9,097	10,544,883	14,232,647	3,126,107	22.0	6,354,911	6,912,505	1,882,306	27.2	4,189,972	7,320,142	1,243,801	17.0
		E	M. D. DE PUNCHAO	1,751	1,703	1,571,292	1,949,249	449,343	23.1	924,518	925,848	379,916	41.0	646,774	1,023,401	69,427	6.8
		G	M. D. DE PUÑOS	3,722	3,631	2,085,508	3,375,894	1,157,689	34.3	1,587,779	1,719,362	770,426	44.8	497,729	1,656,532	387,264	23.4
		G	M. D. DE SINGA	2,574	2,481	5,112,262	9,733,432	1,693,126	17.4	1,257,826	1,418,110	468,094	33.0	3,854,436	8,315,322	1,225,032	14.7
		G	M. D. DE TANTAMAYO	1,284	1,214	7,445,092	7,726,151	399,464	5.2	957,782	1,043,589	360,464	34.5	6,487,310	6,682,562	39,000	0.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO -RUPA RUPA	61,769	62,329	99,782,405	109,249,372	13,677,778	12.5	41,465,096	44,596,023	12,025,852	27.0	58,317,309	64,653,349	1,651,926	2.6
		G	M. D. DE DANIEL ALOMIA ROBLES	6,899	6,898	5,677,172	8,208,143	2,227,605	27.1	3,683,800	4,362,787	1,783,160	40.9	1,993,372	3,845,356	444,445	11.6
		G	M. D. DE HERMILO VALDIZAN	3,506	3,461	3,369,435	6,510,585	1,846,376	28.4	2,180,812	2,472,748	538,922	21.8	1,188,623	4,037,837	1,307,455	32.4
		E	M. D. DE CRESPO Y CASTILLO	23,994	24,006	13,410,586	17,775,901	4,541,801	25.6	10,150,550	11,622,225	3,570,038	30.7	3,260,036	6,153,676	971,764	15.8
		F	M. D. DE LUYANDO	9,541	9,543	7,001,734	10,997,439	3,470,945	31.6	3,730,609	5,284,111	1,980,039	37.5	3,271,125	5,713,328	1,490,906	26.1
		D	M. D. DE MARIANO DAMASO	11,549	11,590	6,571,081	9,165,743	2,815,039	30.7	5,123,120	5,573,778	2,306,184	41.4	1,447,961	3,591,965	508,855	14.2
		G	M. D. DE PUCAYACU	3,936	3,938	4,455,227	6,059,167	1,364,614	22.5	2,385,157	2,740,519	910,311	33.2	2,070,070	3,318,648	454,303	13.7
		D	M. D. DE CASTILLO GRANDE	14,622	14,686	6,005,531	8,283,330	1,961,425	23.7	5,066,227	6,064,435	1,889,425	31.2	939,304	2,218,895	72,000	3.2
		G	M. D. DE PUEBLO NUEVO	4,137	4,072	3,133,463	4,381,426	1,204,801	27.5	2,546,682	2,983,070	1,029,913	34.5	586,781	1,398,356	174,888	12.5
		G	M. D. DE STO. DOMINGO DE ANDA	2,427	2,373	2,540,096	4,904,074	1,290,486	26.3	1,596,958	2,646,584	1,254,986	47.4	943,138	2,257,490	35,500	1.6
	MARAÑON	B	M. P. MARAÑON-HUACRACHUCO	14,989	14,948	16,293,551	24,407,309	7,345,768	30.1	14,698,813	16,699,739	6,815,112	40.8	1,594,738	7,707,570	530,655	6.9
		F	M. D. DE CHOLON	5,273	5,190	6,394,726	7,655,068	1,687,661	22.0	3,054,911	3,495,910	1,209,210	34.6	3,339,815	4,159,158	478,451	11.5
		G	M. D. SAN BUENAVENTURA	1,839	1,779	1,525,601	6,746,480	1,850,061	27.4	1,128,586	1,238,469	307,649	24.8	397,015	5,508,011	1,542,413	28.0
		F	M. D. DE LA MORADA	4,154	4,235	6,993,371	16,048,860	3,069,251	19.1	2,247,062	3,438,576	1,486,642	43.2	4,746,309	12,610,284	1,582,609	12.6
		F	M. D. DE SANTA ROSA DE ALTO	2,920	2,965	4,614,696	8,590,372	844,485	9.8	1,841,288	2,165,697	735,900	34.0	2,773,408	6,424,675	108,585	1.7
	PACHITEA	B	M. P. DE PACHITEA - PANAO	17,175	16,978	29,229,523	44,588,852	7,967,358	17.9	17,230,777	17,144,674	5,358,590	31.3	11,998,746	27,444,178	2,608,768	9.5
		F	M. D. DE CHAGLLA	8,791	8,495	8,548,387	12,480,541	4,664,599	37.4	5,994,299	7,025,491	2,544,278	36.2	2,554,088	5,455,050	2,120,321	38.9
		F	M. D. DE MOLINOS	9,284	8,958	12,616,255	16,857,636	7,018,140	41.6	5,020,591	5,736,765	1,631,663	28.4	7,595,664	11,120,871	5,386,477	48.4
		G	M. D. DE UMARI	8,915	8,543	26,997,408	29,818,092	9,904,786	33.2	6,994,069	7,683,308	2,892,085	37.6	20,003,339	22,134,784	7,012,701	31.7
	PUERTO INCA	B	M. P. DE PUERTO INCA	11,040	11,084	23,767,299	35,217,546	14,270,804	40.5	13,114,210	14,362,404	5,033,242	35.0	10,653,089	20,855,142	9,237,562	44.3
		G	M. D. DE CODO DE POZUZO	8,857	8,955	11,224,184	18,393,658	6,106,198	33.2	6,464,102	7,131,818	2,555,528	35.8	4,760,082	11,261,840	3,550,670	31.5
		G	M. D. DE HONORIA	4,408	4,332	8,031,485	10,696,169	2,611,615	24.4	4,409,335	4,765,588	2,003,379	42.0	3,622,150	5,930,581	608,236	10.3
		G	M. D. DE TOURNAVISTA	6,909	6,964	8,986,849	16,896,251	3,629,058	21.5	5,958,960	6,381,325	2,208,096	34.6	3,027,889	10,514,926	1,420,961	13.5
		G	M. D. DE YUYAPICHIS	6,836	6,850	14,104,602	21,195,248	4,975,238	23.5	5,399,155	6,567,493	2,214,163	33.7	8,705,447	14,627,755	2,761,076	18.9
	LAURICOCHA	B	M. P. DE LAURICOCHA-JESUS	3,079	2,924	28,923,136	43,296,430	14,418,156	33.3	5,205,964	6,231,712	1,852,381	29.7	23,717,172	37,064,718	12,565,774	33.9
		F	M. D. DE BAÑOS	937	839	1,619,973	2,550,931	1,098,083	43.0	1,387,507	1,748,284	637,975	36.5	232,466	802,647	460,109	57.3
		G	M. D. DE JIVIA	644	578	1,212,327	1,609,026	325,159	20.2	617,778	718,445	246,231	34.3	594,549	890,581	78,928	8.9
		E	M. D. DE QUEROPALCA	691	650	1,799,266	4,031,942	894,228	22.2	690,321	947,316	336,528	35.5	1,108,945	3,084,626	557,700	18.1
		G	M. D. DE RONDOS	2,279	2,096	5,495,658	8,478,380	4,127,210	48.7	1,686,297	2,195,180	908,785	41.4	3,809,361	6,283,200	3,218,425	51.2
		F	M. D. DE SAN FRANCISCO DE ASIS	813	756	3,012,945	3,890,492	498,167	12.8	675,584	710,063	334,387	47.1	2,337,361	3,180,429	163,779	5.2
		G	M. D. DE SAN MIGUEL DE CAURI	3,899	3,692	10,196,481	13,030,721	2,934,114	22.5	3,369,573	3,837,296	1,476,509	38.5	6,826,928	9,193,425	1,457,606	15.9
	YAROWILCA	B	M. P. YAROWILCA - CHAVINILLO	3,682	3,523	10,767,032	13,244,694	2,650,053	20.0	6,756,604	6,970,269	1,644,664	23.6	4,010,428	6,274,425	1,005,389	16.0
		F	M. D. DE CAHUAC	664	613	4,905,093	5,123,105	351,226	6.9	663,721	667,194	246,603	37.0	4,241,372	4,455,911	104,623	2.3
		G	M. D. DE CHACABAMBA	645	595	6,568,525	7,437,267	2,210,670	29.7	777,334	989,568	370,901	37.5	5,791,191	6,447,699	1,839,769	28.5
		G	M. D. APARICIO POMARES	3,836	3,661	16,662,900	22,175,561	7,845,272	35.4	1,755,635	2,247,492	1,001,885	44.6	14,907,265	19,928,069	6,843,387	34.3
		G	M. D. DE JACAS CHICO	737	693	1,015,356	2,324,241	629,586	27.1	576,743	1,338,974	529,586	39.6	438,613	985,267	100,000	10.2
		G	M. D. DE OBAS	2,863	2,721	2,626,349	3,908,300	1,218,622	31.2	1,724,285	2,015,720	827,992	41.1	902,064	1,892,580	390,630	20.6
		G	M. D. DE PAMPAMARCA	681	631	776,501	1,054,639	355,327	33.7	560,914	712,631	298,327	41.9	215,587	342,008	57,000	16.7
		G	M. D. DE CHORAS	1,381	1,300	6,905,346	8,676,946	1,108,831	12.8	1,101,861	1,418,911	458,204	32.3	5,803,485	7,258,035	650,627	9.0
		TOTAL DEPARTAMENTO		741,887	737,187	875,505,339	1,183,734,144	316,473,675	26.7	437,211,762	492,903,150	166,498,262	33.8	438,293,577	690,830,994	149,975,413	21.7

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%	EN SOLES S/		%	EN SOLES S/		%			
ICA	ICA	A	M. P. DE ICA	189,946	194,155	259,531,985	252,948,080	67,708,528	26.8	139,057,078	138,348,406	45,432,117	32.8	120,474,907	114,599,674	22,276,412	19.4
		D	M. D. DE TINGUIÑA	53,650	55,168	30,690,718	48,676,544	19,483,195	40.0	15,740,950	18,104,439	6,705,614	37.0	14,949,768	30,572,105	12,777,581	41.8
		D	M. D. DE LOS AQUIJES	28,470	29,041	27,058,494	28,531,152	6,367,105	22.3	8,053,536	10,215,332	2,338,972	22.9	19,004,958	18,315,820	4,028,133	22.0
		F	M. D. DE OCUCAJE	5,893	6,046	9,997,656	10,056,693	5,147,447	51.2	4,801,267	5,082,926	2,792,403	54.9	5,196,389	4,973,767	2,355,044	47.3
		E	M. D. DE PACHACUTEC	9,381	9,596	4,750,998	6,602,148	1,903,347	28.8	2,718,082	3,037,921	1,254,523	41.3	2,032,916	3,564,227	648,824	18.2
		D	M. D. DE PARCONA	64,373	65,073	29,347,198	50,140,366	27,932,837	55.7	16,385,257	18,625,353	7,314,142	39.3	12,961,941	31,515,013	20,618,695	65.4
		F	M. D. DE PUEBLO NUEVO	9,131	9,477	6,144,730	7,941,714	3,108,532	39.1	3,857,130	4,190,104	2,361,830	56.4	2,287,600	3,751,610	746,701	19.9
		D	M. D. DE SALAS	33,472	34,088	35,396,664	50,766,795	25,692,789	50.6	18,527,245	17,478,822	7,255,730	41.5	16,869,419	33,287,973	18,437,060	55.4
		E	M. D. SAN JOSE DE LOS MOLINOS	8,906	9,086	5,321,744	7,223,023	2,017,958	27.9	3,198,383	4,397,538	1,848,952	42.0	2,123,361	2,825,485	169,006	6.0
		D	M. D. DE SAN JUAN BAUTISTA	16,952	17,222	9,492,482	11,850,867	2,905,718	24.5	5,020,041	5,254,319	1,988,372	37.8	4,472,441	6,596,548	917,346	13.9
		E	M. D. DE SANTIAGO	34,224	34,899	34,861,908	38,691,821	16,202,376	41.9	16,034,066	16,812,755	7,183,197	42.7	18,827,842	21,879,066	9,019,178	41.2
		D	M. D. DE SUBTANJALLA	36,130	36,840	33,739,357	27,249,087	7,177,708	26.3	14,035,529	12,473,118	6,406,544	51.4	19,703,828	14,775,969	771,164	5.2
		E	M. D. DE TATE	5,687	5,783	3,166,547	5,573,968	2,139,137	38.4	1,741,103	1,649,274	643,320	39.0	1,425,444	3,924,694	1,495,816	38.1
		G	M. D. DE YAUCA DEL ROSARIO	1,350	1,366	3,374,545	4,552,398	998,333	21.9	2,292,948	2,501,734	942,829	37.7	1,081,597	2,050,664	55,504	2.7
	CHINCHA	A	M. P. DE CHINCHA -CHINCHA ALTA	83,871	85,207	73,482,759	107,085,753	37,041,150	34.6	56,876,409	60,439,093	16,163,753	26.7	16,606,350	46,646,660	20,877,397	44.8
		E	M. D. DE ALTO LARAN	9,971	10,182	12,765,421	19,606,991	4,797,346	24.5	6,388,933	9,016,792	4,048,672	44.9	6,376,488	10,590,199	748,673	7.1
		G	M. D. DE CHAVIN	3,683	3,903	16,845,271	43,491,602	10,682,385	24.6	3,960,656	4,333,252	1,206,625	27.8	12,884,615	39,158,350	9,475,760	24.2
		F	M. D. DE CHINCHA BAJA	15,285	15,392	12,455,013	17,563,170	6,218,221	35.4	8,979,674	9,047,686	4,177,423	46.2	3,475,339	8,515,484	2,040,798	24.0
		F	M. D. DE EL CARMEN	14,534	14,628	13,723,354	15,080,715	4,974,601	33.0	10,933,896	11,660,261	4,433,588	38.0	2,789,458	3,420,454	541,013	15.8
		D	M. D. DE GROCIO PRADO	32,403	33,053	23,175,683	25,330,533	9,608,259	37.9	9,867,716	10,859,865	5,587,302	51.4	13,307,967	14,470,668	4,020,957	27.8
		D	M. D. DE PUEBLO NUEVO	81,998	83,646	44,634,437	83,857,343	32,232,337	38.4	28,209,056	29,198,635	9,296,218	31.8	16,425,381	54,658,708	22,936,119	42.0
		G	M. D. SAN JUAN DE YANAC	2,499	2,678	5,178,656	8,040,231	2,390,512	29.7	1,643,894	1,797,660	639,287	35.6	3,534,762	6,242,571	1,751,225	28.1
		G	M. D. SAN PEDRO DE HUACARPANA	1,162	1,184	3,889,210	4,628,148	2,045,634	44.2	1,067,577	1,540,755	525,376	34.1	2,821,633	3,087,393	1,520,258	49.2
		D	M. D. DE SUNAMPE	36,625	37,329	19,191,212	25,171,264	4,659,759	18.5	10,285,907	11,189,986	2,564,455	22.9	8,905,305	13,981,278	2,095,304	15.0
		E	M. D. DE TAMBO DE MORA	7,309	7,454	5,309,728	6,553,262	2,321,081	35.4	2,931,560	3,110,875	1,527,419	49.1	2,378,168	3,442,387	793,662	23.1
	NAZCA	A	M. P. DE NAZCA	32,259	32,744	80,135,337	115,377,006	49,353,914	42.8	24,690,558	51,308,438	14,931,454	29.1	55,444,779	64,068,568	34,422,460	53.7
		F	M. D. DE CHANGUILLO	2,347	2,379	8,222,211	10,667,562	4,042,700	37.9	2,584,148	4,022,749	1,581,731	39.3	5,638,063	6,644,813	2,460,968	37.0
		F	M. D. DE EL INGENIO	3,977	4,054	17,151,323	21,475,620	5,847,760	27.2	5,013,127	5,332,895	2,666,746	50.0	12,138,196	16,142,725	3,181,013	19.7
		E	M. D. DE MARCONA	20,803	21,346	134,224,973	487,298,173	154,151,632	31.6	36,401,264	39,295,309	14,975,144	38.1	97,823,709	448,002,864	139,176,488	31.1
		D	M. D. DE VISTA ALEGRE	27,612	28,151	73,228,434	101,279,421	34,925,502	34.5	22,834,136	33,191,942	16,908,464	50.9	50,394,298	68,087,479	18,017,038	26.5
	PALPA	B	M. P. DE PALPA	9,263	9,365	15,549,177	16,607,237	4,196,044	25.3	4,796,512	5,005,431	2,412,826	48.2	10,752,665	11,601,806	1,783,217	15.4
		E	M. D. DE LLIPATA	1,924	1,957	1,638,199	1,928,494	540,783	28.0	848,077	961,968	342,211	35.6	790,122	966,526	198,572	20.5
		F	M. D. DE RIO GRANDE	3,073	3,100	2,721,241	4,380,376	1,903,009	43.4	1,048,797	1,369,905	643,793	47.0	1,672,444	3,010,471	1,259,216	41.8
		F	M. D. DE SANTA CRUZ	1,048	1,051	3,324,978	3,994,709	1,413,812	35.4	756,131	1,203,478	495,910	41.2	2,568,847	2,791,231	917,902	32.9
		F	M. D. DE TIBILLO	352	351	774,423	1,085,591	498,729	45.9	607,610	843,208	400,154	47.5	166,813	242,383	98,575	40.7
	PISCO	A	M. P. DE PISCO	88,467	90,405	135,573,355	141,066,683	45,367,326	32.2	45,075,920	55,809,955	21,637,003	38.8	90,497,435	85,256,728	23,730,323	27.8
		G	M. D. DE HUANCANO	1,426	1,420	7,326,375	9,067,430	3,869,191	42.7	5,129,343	6,260,345	2,743,062	43.8	2,197,032	2,807,085	1,126,129	40.1
		F	M. D. DE HUMAY	6,022	6,055	21,068,119	24,450,404	6,710,125	27.4	10,716,083	10,983,055	3,171,407	28.9	10,352,036	13,467,349	3,538,718	26.3
		F	M. D. DE INDEPENDENCIA	15,397	15,559	17,161,010	18,581,578	6,247,939	33.6	7,905,493	8,622,670	3,334,557	38.7	9,255,517	9,958,908	2,913,382	29.3
		E	M. D. DE PARACAS	11,739	12,318	47,176,395	58,393,085	14,021,397	24.0	35,212,143	37,979,073	12,886,356	33.9	11,964,252	20,414,012	1,135,041	5.6
		D	M. D. DE SAN ANDRES	17,118	17,331	17,068,451	20,331,305	7,296,303	35.9	11,215,994	11,071,499	4,245,780	38.3	5,852,457	9,259,806	3,050,523	32.9
		D	M. D. DE SAN CLEMENTE	33,037	33,853	31,449,970	35,489,686	9,680,951	27.3	16,267,693	17,171,347	6,187,097	36.0	15,182,277	18,318,339	3,493,854	19.1
		D	M. D. TUPAC AMARU INCA	20,797	21,021	16,994,712	27,989,911	6,075,598	21.7	10,850,088	11,121,388	3,788,489	34.1	6,144,624	16,868,523	2,287,109	13.6
TOTAL DEPARTAMENTO				1,083,566	1,104,956	1,354,314,453	2,006,677,939	661,899,008	33.0	634,561,010	711,921,556	257,990,851	36.2	719,753,443	1,294,756,383	403,908,157	31.2

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,618	126,869	132,884,132	170,776,740	63,975,725	37.5	108,764,471	122,548,407	52,095,097	42.5	24,119,661	48,228,333	11,880,628	24.6
		E	M. D. DE CARHUACALLANGA	389	376	1,103,587	1,326,126	512,993	38.7	509,702	616,578	166,353	27.0	593,885	709,548	346,640	48.9
		F	M. D. DE CHACAPAMPA	844	827	659,667	1,972,497	457,062	23.2	550,632	658,115	262,030	39.8	109,035	1,314,382	195,032	14.8
		F	M. D. DE CHICCHE	562	541	621,643	1,013,307	269,242	26.6	599,325	617,025	225,623	36.6	22,318	396,282	43,620	11.0
		D	M. D. DE CHILCA	104,922	105,647	30,233,436	48,880,237	15,591,184	31.9	26,634,268	27,494,167	11,150,554	40.6	3,599,168	21,386,070	4,440,630	20.8
		F	M. D. DE CHONGOS ALTO	1,416	1,395	1,324,269	6,547,816	1,334,368	20.4	767,537	927,139	355,934	38.4	556,732	5,620,677	978,434	17.4
		F	M. D. DE CHUPURO	2,003	1,982	779,819	2,905,453	270,756	9.3	573,942	702,382	233,256	33.2	205,877	2,203,071	37,500	1.7
		F	M. D. DE COLCA	943	926	1,597,216	1,865,648	1,319,838	70.7	598,537	670,418	278,974	41.6	998,679	1,195,230	1,040,864	87.1
		F	M. D. DE CULLHUAS	1,138	1,108	1,951,349	1,171,147	368,940	31.5	614,510	668,779	282,668	42.3	101,239	502,368	86,272	17.2
		D	M. D. DE EL TAMBO	180,415	181,033	57,349,031	73,220,428	25,673,508	35.1	47,430,355	49,663,528	18,854,883	38.0	9,918,676	23,556,900	6,818,625	28.9
		E	M. D. DE HUACRAPUQUIO	1,341	1,326	2,258,750	2,722,735	438,502	16.1	554,028	609,100	204,922	33.6	1,704,722	2,113,635	233,580	11.1
		D	M. D. DE HUALHUAS	6,160	6,180	1,704,544	2,163,975	858,892	39.7	1,359,275	1,531,776	697,278	45.5	345,269	632,199	161,614	25.6
		D	M. D. DE HUANCAN	34,295	35,054	17,914,123	22,714,885	8,312,527	36.6	5,164,092	5,743,610	2,754,502	48.0	12,750,031	16,971,275	5,558,025	32.8
		E	M. D. DE HUASICANCHA	768	754	4,569,775	5,156,676	626,665	12.2	624,244	834,437	357,798	42.9	3,945,531	4,322,239	268,867	6.2
		D	M. D. DE HUAYUCACHI	11,161	11,189	13,560,948	15,862,908	5,193,769	32.7	2,298,931	2,772,919	858,096	30.9	11,262,017	13,089,989	4,335,674	33.1
		E	M. D. DE INGENIO	2,281	2,249	1,951,351	2,303,677	714,581	31.0	679,353	777,363	284,896	37.1	1,271,998	1,536,314	429,686	28.0
		G	M. D. DE PARIAHUANCA	4,431	4,280	3,776,599	6,432,081	1,235,418	19.2	1,871,063	2,143,191	667,640	31.2	1,905,536	4,288,890	567,778	13.2
		D	M. D. DE PILCOMAYO	27,648	28,287	8,232,839	13,743,186	2,657,165	19.3	5,932,839	6,394,178	2,286,476	35.8	2,300,000	7,349,008	370,690	5.0
		F	M. D. DE PUCARA	4,455	4,379	3,039,224	6,861,498	3,141,919	45.8	1,467,291	1,741,183	519,425	29.8	1,571,933	5,120,315	2,622,494	51.2
		F	M. D. DE QUICHUAY	1,832	1,811	772,710	1,142,183	244,380	21.4	637,404	830,598	244,380	29.4	135,306	311,585	0	0.0
		E	M. D. DE QUILCAS	4,128	4,134	1,725,863	5,193,749	1,007,820	19.4	1,332,371	1,690,537	690,447	40.8	393,492	3,503,212	317,373	9.1
		D	M. D. DE SAN AGUSTIN	21,764	22,313	5,709,399	11,777,632	1,975,714	16.8	4,772,778	4,723,471	1,229,634	26.0	936,621	7,054,161	746,079	10.6
		E	M. D. DE SAN JERONIMO DE TUNAN	13,687	13,790	3,857,939	6,583,781	1,695,610	25.8	3,336,841	4,160,108	1,255,192	30.2	521,098	2,423,673	440,419	18.2
		E	M. D. DE SAÑO	6,866	6,942	1,711,342	3,204,242	654,382	20.4	1,166,593	1,412,857	479,720	34.0	544,749	1,791,385	174,662	9.8
		D	M. D. DE SAPALLANGA	28,774	29,367	7,391,544	17,225,166	6,097,700	35.4	4,754,048	6,410,396	2,696,716	42.1	2,637,496	10,814,770	3,400,983	31.4
		D	M. D. DE SICAYA	27,748	28,744	5,485,277	9,220,327	2,362,241	25.6	3,567,472	4,307,578	1,785,663	41.5	1,917,805	4,912,749	576,578	11.7
		G	M. D. SANTO DOMINGO ACOBAMBA	5,574	5,410	4,779,500	7,741,157	1,490,951	19.3	2,038,041	2,423,582	756,829	31.2	2,741,459	5,317,575	734,122	13.8
		E	M. D. DE VIKES	3,074	3,092	1,312,723	1,702,503	484,185	28.4	1,178,052	1,427,002	484,185	33.9	134,671	275,501	0	0.0
	CONCEPCION	B	M. P. DE CONCEPCION	17,514	17,631	21,623,849	29,838,594	6,426,217	21.5	11,385,247	12,394,590	4,295,783	34.7	10,238,602	17,444,004	2,130,433	12.2
		E	M. D. DE ACO	1,496	1,465	807,481	1,536,649	279,226	18.2	684,472	863,784	229,465	26.6	123,009	672,865	49,761	7.4
		G	M. D. DE ANDAMARCA	2,627	2,479	2,215,162	4,565,698	1,732,784	38.0	1,671,890	2,078,453	846,664	40.7	543,272	2,487,245	886,120	35.6
		G	M. D. DE CHAMBARA	2,501	2,464	1,623,763	2,529,268	420,225	16.6	1,120,104	1,228,400	372,630	30.3	503,659	1,300,868	47,595	3.7
		G	M. D. DE COCHAS	1,833	1,804	7,999,434	9,164,482	541,517	5.9	939,030	1,242,588	372,159	30.0	7,060,404	7,921,894	169,358	2.1
		G	M. D. DE COMAS	4,440	4,253	3,222,003	9,751,348	3,114,324	31.9	1,992,003	2,511,245	793,554	31.6	1,230,000	7,240,103	2,320,770	32.1
		G	M. D. DE HEROINAS TOLEDO	774	739	681,391	2,380,634	697,276	29.3	474,902	475,391	188,719	39.7	206,489	1,905,243	508,557	26.7
		E	M. D. DE MANZANARES	1,494	1,485	668,327	6,830,562	1,776,649	26.0	523,727	746,404	312,167	41.8	144,600	6,084,158	1,464,481	24.1
		G	M. D. DE MARISCAL CASTILLA	1,416	1,405	1,326,305	2,815,776	593,636	21.1	873,405	1,040,174	303,112	29.1	452,900	1,775,602	290,525	16.4
		E	M. D. DE MATAHUASI	6,661	6,720	2,402,556	3,216,748	589,893	18.3	1,701,956	2,025,748	579,472	28.6	700,600	1,191,000	10,421	0.9
		F	M. D. DE MITO	1,420	1,412	912,543	1,068,807	218,648	20.5	675,258	692,302	205,648	29.7	237,285	376,505	13,000	3.5
		E	M. D. DE NUEVE DE JULIO	2,850	2,905	1,127,725	2,785,937	619,636	22.2	990,026	1,255,030	372,524	29.7	137,699	1,530,907	247,112	16.1
		E	M. D. DE ORCOTUNA	5,623	5,693	2,000,523	3,939,757	992,327	25.2	1,438,933	1,876,800	897,327	47.8	561,590	2,062,957	95,000	4.6
		F	M. D. DE SAN JOSE DE QUERO	5,296	5,211	3,935,093	5,732,328	2,151,669	37.5	1,517,418	1,994,673	485,488	24.3	2,417,675	3,737,655	1,666,180	44.6
		E	M. D. DE SANTA ROSA DE OCOPA	2,030	2,016	2,036,823	3,752,823	894,231	23.8	766,903	1,001,647	363,022	36.2	1,269,920	2,751,176	531,209	19.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,775	29,843	40,164,833	49,488,656	16,587,118	33.5	32,041,724	36,076,058	15,101,396	41.9	8,123,109	13,412,598	1,485,722	11.1
		D	M. D. DE PERENE	61,010	61,138	28,831,177	38,752,677	11,431,223	29.5	23,699,645	25,425,049	9,363,091	36.8	5,131,532	13,327,628	2,068,131	15.5
		D	M. D. DE PICHANAQUI	39,213	38,436	28,547,821	33,026,726	10,625,263	32.2	22,893,794	24,294,043	9,625,574	39.6	5,654,027	8,732,683	999,688	11.4
		F	M. D. DE SAN LUIS DE SHUARO	2,981	2,781	3,116,794	5,973,372	2,211,689	37.0	2,362,059	4,490,197	1,564,791	34.8	754,735	1,483,175	646,898	43.6
		D	M. D. DE SAN RAMON	30,214	30,319	15,527,504	22,501,120	6,173,685	27.4	11,236,639	12,367,847	3,740,188	30.2	4,290,865	10,133,273	2,433,497	24.0
		G	M. D. DE VITOC	1,450	1,402	1,889,642	3,623,818	1,246,557	34.4	1,744,400	2,031,221	744,389	36.6	145,242	1,592,597	502,168	31.5
	JAUJA	A	M. P. DE JAUJA	20,779	20,892	25,446,697	33,794,424	7,694,764	22.8	16,381,884	23,010,112	6,090,079	26.5	9,064,813	10,784,312	1,604,685	14.9
		E	M. D. DE ACOLLA	5,196	5,021	3,956,883	6,822,820	2,919,725	42.8	1,646,158	1,799,785	672,003	37.3	2,310,725	5,023,035	2,247,722	44.7
		F	M. D. DE APATA	4,317	4,255	3,499,792	5,572,230	1,229,715	22.1	1,699,415	2,218,153	1,068,276	48.2	1,800,377	3,354,077	161,439	4.8
		E	M. D. DE ATAURA	1,417	1,423	1,022,946	1,805,153	420,160	23.3	567,927	859,237	408,660	47.6	455,019	945,916	11,500	1.2
		E	M. D. DE CANCHAYLLO	1,613	1,593	5,170,216	5,450,763	740,144	13.6	755,818	780,236	348,276	44.6	4,414,398	4,670,527	391,868	8.4
		G	M. D. DE CURICACA	1,309	1,279	4,462,316	5,035,487	2,815,701	55.9	625,389	859,269	358,203	41.7	3,836,927	4,176,218	2,457,498	58.8
		E	M. D. DE EL MANTARO	2,787	2,797	908,516	1,513,735	339,036	22.4	649,976	847,921	329,136	38.8	258,540	665,814	9,900	1.5
		E	M. D. DE HUAMALI	1,504	1,472	838,121	1,472,988	533,660	36.2	535,128	931,020	322,067	34.6	302,993	541,968	211,593	39.0
		E	M. D. DE HUARIPAMPA	1,135	1,145	788,248	2,361,902	386,856	16.4	559,079	677,990	231,589	34.2	229,169	1,683,912	155,268	9.2
		E	M. D. DE HUERTAS	2,324	2,338	969,317	1,752,113	757,363	43.2	664,830	911,716	476,755	52.3	304,487	840,397	280,609	33.4
		G	M. D. DE JANJAILLO	491	479	817,908	1,022,345	273,215	26.7	559,449	705,124	273,215	38.7	258,459	317,221	0	0.0
		E	M. D. DE JULCAN	705	693	3,193,767	3,540,595	333,983	9.4	573,269	767,576	275,006	35.8	2,620,498	2,773,019	58,977	2.1
		E	M. D. DE LEONOR ORDOÑEZ	1,556	1,540	4,592,767	6,021,908	957,864	15.9	571,743	705,032	325,516	46.2	4,021,024	5,316,876	632,348	11.9
		E	M. D. DE LLOCLLAPAMPA	1,087	1,068	794,561	1,955,957	178,195	9.1	544,077	625,772	160,195	25.6	250,484	1,330,185	18,000	1.4
		E	M. D. DE MARCO	1,225	1,183	1,612,924	4,317,602	581,134	13.5	669,031	814,273	265,952	32.7	943,893	3,503,329	315,181	9.0
		F	M. D. DE MASMA	1,573	1,532	1,297,090	2,652,255	605,335	22.8	948,881	1,028,981	273,132	26.5	348,209	1,623,274	332,203	20.5
		G	M. D. DE MASMA CHICCHE	664	647	753,787	1,015,929	250,662	24.7	551,896	641,727	208,662	32.5	201,891	374,202	42,000	11.2
		E	M. D. DE MOLINOS	1,496	1,470	891,448	2,024,097	414,579	20.5	710,569	1,225,895	378,907	30.9	180,879	798,202	35,672	4.5
		G	M. D. DE MONOBAMBA	2,135	2,176	3,253,874	6,710,230	1,610,833	24.0	1,457,429	1,848,108	798,621	43.2	1,796,445	4,862,122	812,212	16.7
		E	M. D. DE MUQUI	1,025	1,017	5,311,150	6,530,745	414,092	6.3	674,641	675,241	396,092	58.7	4,636,509	5,855,504	18,000	0.3
		E	M. D. DE MUQUIYAUYO	2,303	2,283	850,565	2,324,188	610,904	26.3	641,080	816,420	228,571	28.0	209,485	1,507,768	382,333	25.4
		F	M. D. DE PACA	737	711	2,151,457	3,450,927	841,067	24.4	604,353	753,447	258,280	34.3	1,547,104	2,697,480	582,788	21.6
		G	M. D. DE PACCHA	1,184	1,141	818,852	2,253,358	387,545	17.2	608,998	718,283	330,659	46.0	209,854	1,535,075	56,885	3.7
		F	M. D. DE PANCAN	1,179	1,161	1,053,994	1,431,326	521,335	36.4	645,603	760,070	332,022	43.7	408,391	671,256	189,313	28.2
		E	M. D. DE PARCO	1,006	977	774,059	1,208,113	459,254	38.0	624,059	772,101	252,572	32.7	150,000	436,012	206,682	47.4
		F	M. D. DE POMACANCHA	1,127	1,079	5,608,881	6,826,107	1,024,659	15.0	776,416	852,934	249,687	29.3	4,832,465	5,973,173	774,973	13.0
		F	M. D. DE RICRAN	1,017	979	923,407	1,502,461	355,166	23.6	788,696	950,296	336,166	35.4	134,711	552,165	19,000	3.4
		E	M. D. DE SAN LORENZO	2,967	2,992	1,709,208	2,027,686	1,000,753	49.4	540,616	607,809	233,821	38.5	1,168,592	1,419,877	766,933	54.0
		E	M. D. DE SAN PEDRO CHUNAN	568	547	1,800,338	2,418,935	1,046,907	43.3	566,103	612,192	254,962	41.6	1,234,235	1,806,743	791,945	43.8
		D	M. D. DE SAUSA	3,501	3,522	1,322,103	2,331,949	892,153	38.3	865,460	1,333,509	563,029	42.2	456,643	998,440	329,124	33.0
		F	M. D. DE SINCOS	4,001	3,950	6,268,564	10,466,895	1,158,403	11.1	1,513,785	1,762,772	411,152	23.3	4,754,779	8,704,123	747,251	8.6
		E	M. D. DE TUNAN MARCA	847	818	737,286	1,459,622	188,789	12.9	510,435	684,554	186,289	27.2	226,851	775,068	2,500	0.3
		E	M. D. DE YAULI	859	823	701,792	908,709	253,792	27.9	538,238	605,228	253,792	41.9	163,554	303,481	0	0.0
		D	M. D. DE YAUYS	10,198	10,230	3,663,899	4,921,489	1,863,472	37.9	2,428,823	2,879,665	1,219,969	42.4	1,235,076	2,041,824	643,503	31.5
	JUNIN	B	M. P. DE JUNIN	10,146	9,924	7,791,235	10,134,520	2,171,197	21.4	6,357,043	7,311,926	1,936,657	26.5	1,434,192	2,822,594	234,540	8.3
		E	M. D. DE CARHUAMAYO	5,581	5,399	5,865,907	7,877,739	4,356,603	55.3	1,888,305	2,078,344	739,859	35.6	3,977,602	5,799,395	3,616,744	62.4
		F	M. D. DE ONDORES	947	923	817,098	1,247,450	517,110	41.5	731,240	760,140	349,031	45.9	85,858	487,310	168,079	34.5
		G	M. D. DE ULCUMAYO	3,331	3,226	3,357,193	8,162,798	927,477	11.4	2,473,793	2,763,826	715,141	25.9	883,400	5,398,972	212,336	3.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
JUNIN	SATIPO	A	M. P. DE SATIPO	44,313	44,601	101,372,796	109,593,365	28,066,155	25.6	72,591,663	69,558,321	20,669,664	29.7	28,781,133	40,035,044	7,396,492	18.5
		G	M. D. DE COVIRIALI	6,834	6,862	15,417,816	18,551,840	2,303,694	12.4	5,002,483	5,450,194	1,759,679	32.3	10,415,333	13,101,646	544,015	4.2
		G	M. D. DE LLAYLLA	8,197	8,306	13,803,849	34,925,919	6,206,840	17.8	3,966,107	5,026,519	1,937,109	38.5	9,837,742	29,899,400	4,269,731	14.3
		F	M. D. DE MAZAMARI	46,348	46,881	40,306,609	60,712,817	16,648,944	27.4	29,066,330	34,032,872	10,580,379	31.1	11,240,279	26,679,945	6,068,565	22.7
		G	M. D. DE PAMPA HERMOSA	2,937	2,827	6,407,003	11,372,103	2,001,882	17.6	3,294,618	3,937,170	1,519,112	38.6	3,112,385	7,434,933	482,769	6.5
		D	M. D. DE PANGOA	70,079	70,876	50,531,205	85,229,828	18,636,759	21.9	33,690,803	41,159,543	14,199,881	34.5	16,840,402	44,070,285	4,436,878	10.1
		G	M. D. DE RIO NEGRO	36,675	37,055	34,385,988	44,212,779	11,583,222	26.2	21,897,524	24,320,330	6,813,515	28.0	12,488,464	19,892,449	4,769,707	24.0
		G	M. D. DE RIO TAMBO	27,735	27,247	48,891,609	79,918,880	12,531,440	15.7	21,593,226	23,649,520	6,714,530	28.4	27,298,383	56,269,360	5,816,910	10.3
		G	M. D. DE VIZCATÁN DEL ENE	7,200	7,483	8,092,027	16,551,190	3,577,892	21.6	4,079,897	4,804,679	1,640,717	34.1	4,012,130	11,746,511	1,937,175	16.5
	TARMA	A	M. P. DE TARMA	48,431	47,966	26,092,096	35,863,440	10,512,407	29.3	23,573,465	26,455,539	8,637,761	32.7	2,518,631	9,407,901	1,874,646	19.9
		F	M. D. DE ACOBAMBA	7,833	7,527	3,291,982	4,301,310	1,424,712	33.1	2,217,262	2,661,057	1,305,669	49.1	1,074,720	1,640,253	119,043	7.3
		F	M. D. DE HUARICOLCA	1,416	1,346	971,598	1,362,862	328,815	24.1	675,866	930,523	322,418	34.6	295,732	432,339	6,397	1.5
		F	M. D. DE HUASAHUASI	7,808	7,429	4,684,968	8,744,440	2,158,814	24.7	3,200,974	3,844,837	1,149,926	29.9	1,483,994	4,899,603	1,008,887	20.6
		E	M. D. DE LA UNION	3,457	3,416	2,918,154	4,533,537	1,356,925	29.9	1,513,125	1,915,697	722,108	37.7	1,405,029	2,617,840	634,817	24.3
		F	M. D. DE PALCA	5,578	5,517	3,982,238	7,423,132	1,144,616	15.4	1,847,406	2,651,561	658,632	24.8	2,134,832	4,771,571	485,984	10.2
		F	M. D. DE PALCAMAYO	2,480	2,376	1,872,297	2,242,556	679,890	30.3	1,383,366	1,486,847	555,438	37.4	488,931	755,709	124,452	16.5
		E	M. D. DE SAN PEDRO DE CAJAS	2,686	2,562	1,631,473	1,907,016	583,686	30.6	1,339,748	1,425,172	577,686	40.5	291,725	481,844	6,000	1.2
		G	M. D. DE TAPO	3,870	3,756	5,576,657	8,820,891	3,642,008	41.3	1,657,672	2,005,212	809,981	40.4	3,918,985	6,815,679	2,832,027	41.6
	YAULI	A	M. P. DE YAULI - LA OROYA	11,824	11,461	19,645,731	29,553,401	6,753,671	22.9	8,267,117	9,430,130	3,491,162	37.0	11,378,614	20,123,271	3,262,510	16.2
		F	M. D. DE CHACAPALPA	578	561	6,634,169	7,984,624	316,023	4.0	701,270	828,164	220,476	26.6	5,932,899	7,156,460	95,547	1.3
		E	M. D. DE HUAY-HUAY	2,339	2,370	7,614,896	12,136,854	2,771,950	22.8	1,185,815	1,399,603	272,122	19.4	6,429,081	10,737,251	2,499,828	23.3
		F	M. D. DE MARCAPOMACOCCHA	650	623	6,023,272	11,674,972	3,361,385	28.8	3,808,750	4,195,986	1,187,249	28.3	2,214,522	7,478,986	2,174,136	29.1
		E	M. D. DE MOROCOCHA	5,189	5,171	22,460,091	59,180,393	10,220,039	17.3	3,636,572	4,012,876	1,242,608	31.0	18,823,519	55,167,517	8,977,431	16.3
		E	M. D. DE PACCHA	1,541	1,521	4,850,901	6,080,373	2,889,166	47.5	1,338,903	1,324,493	765,790	57.8	3,511,998	4,755,880	2,123,376	44.6
		F	M. D. DE SANTA BARBARA	769	727	5,290,786	9,468,201	1,919,327	20.3	2,748,871	3,094,171	968,008	31.3	2,541,915	6,374,030	951,319	14.9
		D	M. D. DE SANTA ROSA DE SACCO	7,577	7,364	13,884,695	28,193,674	5,387,408	19.1	4,529,975	5,330,437	864,240	16.2	9,354,720	22,863,237	4,523,168	19.8
		F	M. D. DE SUITUCANCHA	634	619	4,486,643	7,857,495	2,778,546	35.4	966,995	1,199,173	501,619	41.8	3,519,648	6,658,322	2,276,927	34.2
		E	M. D. DE YAULI	5,154	5,088	16,488,447	30,070,948	3,602,741	12.0	3,792,257	2,579,335	884,710	34.3	12,696,190	27,491,613	2,718,031	9.9
	CHUPACA	A	M. P. DE CHUPACA	21,329	21,298	24,065,126	31,848,745	7,724,055	24.3	14,688,533	17,015,558	5,970,913	35.1	9,376,593	14,833,187	1,753,142	11.8
		F	M. D. DE AHUAC	6,591	6,563	3,743,517	5,003,979	1,472,468	29.4	1,925,221	2,338,822	641,012	27.4	1,818,296	2,665,157	831,456	31.2
		E	M. D. DE CHONGOS BAJO	4,867	4,875	1,760,689	2,508,244	538,394	21.5	954,352	1,017,927	457,827	45.0	806,337	1,490,317	80,567	5.4
		F	M. D. DE HUACHAC	2,783	2,728	6,227,880	8,446,787	1,201,789	14.2	1,147,734	1,311,075	564,157	43.0	5,080,146	7,135,712	637,632	8.9
		E	M. D. DE HUAMANCACA CHICO	13,263	13,716	6,460,660	16,047,055	6,055,655	37.7	3,778,504	3,903,297	1,717,837	44.0	2,682,156	12,143,758	4,337,818	35.7
		F	M. D. DE SAN JUAN DE ISCOS	2,280	2,259	1,176,933	2,113,146	601,755	28.5	753,512	904,925	357,633	39.5	423,421	1,208,221	244,123	20.2
		F	M. D. DE SAN JUAN DE JARPA	2,236	2,164	5,236,231	6,835,644	2,781,134	40.7	781,589	1,112,114	399,822	36.0	4,454,642	5,723,530	2,381,312	41.6
		E	M. D. DE TRES DE DICIEMBRE	3,613	3,708	1,456,832	3,327,505	560,024	16.8	1,130,404	1,497,869	404,471	27.0	326,428	1,829,636	155,553	8.5
		G	M. D. DE YANACANCHA	2,321	2,252	2,241,781	4,751,850	1,915,822	40.3	1,800,062	1,794,843	495,361	27.6	441,719	2,957,007	1,420,461	48.0
	TOTAL DEPARTAMENTO			1,383,107	1,385,412	1,133,461,559	1,686,386,885	446,563,488	26.5	695,489,136	779,165,143	277,409,558	35.6	437,972,423	907,221,742	169,153,931	18.6

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	359,982	362,958	290,904,692	420,522,739	118,764,018	28.2	268,631,326	315,770,496	96,503,551	30.6	22,273,366	104,752,243	22,260,467	21.3
		D	M. D. DE EL PORVENIR	134,258	136,781	47,494,737	63,065,238	12,272,780	19.5	31,383,484	36,725,784	9,798,176	26.7	16,111,253	26,339,454	2,474,604	9.4
		D	M. D. DE FLORENCIA DE MORA	65,310	66,537	25,670,046	39,832,008	13,570,558	34.1	9,622,924	10,553,419	4,903,060	46.5	16,047,122	29,278,589	8,667,498	29.6
		D	M. D. DE HUANCHACO	103,075	106,117	28,662,376	45,191,720	15,619,913	34.6	19,242,939	21,102,794	9,345,342	44.3	9,419,437	24,088,926	6,274,570	26.0
		D	M. D. DE LA ESPERANZA	249,310	253,998	59,125,530	74,713,986	17,740,774	23.7	42,741,799	46,972,713	15,385,789	32.8	16,383,731	27,741,273	2,354,985	8.5
		D	M. D. DE LAREDO	56,718	57,784	25,973,743	35,254,758	10,564,967	30.0	19,234,851	20,616,884	7,187,729	34.9	6,738,892	14,637,874	3,377,238	23.1
		D	M. D. DE MOCHE	47,246	48,097	20,656,000	25,321,675	6,894,937	27.2	15,913,489	17,355,031	6,219,266	35.8	4,742,511	7,966,644	675,672	8.5
		G	M. D. DE POROTO	4,032	4,054	4,109,417	6,250,812	1,551,795	24.8	2,796,034	3,061,207	1,202,179	39.3	1,313,383	3,189,605	349,616	11.0
		D	M. D. DE SALAVERRY	25,844	26,442	15,472,005	33,293,711	13,567,051	40.8	13,266,058	14,705,730	6,399,674	43.5	2,205,947	18,587,981	7,167,377	38.6
		G	M. D. DE SIMBAL	4,658	4,685	4,402,335	12,640,873	5,116,449	40.5	3,279,797	3,786,302	1,371,057	36.2	1,122,538	8,854,571	3,745,393	42.3
		D	M. D. DE LARCO HERRERA	85,912	87,367	42,724,758	64,498,808	28,683,476	44.5	40,426,236	43,516,755	18,506,045	42.5	2,298,522	20,982,053	10,177,432	48.5
		G	M. D. DE ALTO TRUJILLO	87,632	89,279	13,016,381	21,401,932	5,575,179	26.1	9,139,035	10,521,526	3,385,440	32.2	3,877,346	10,880,406	2,189,740	20.1
	ASCOPE	B	M. P. DE ASCOPE	6,848	6,840	11,387,735	30,636,178	12,386,371	40.4	10,579,896	11,968,887	4,158,070	34.7	807,839	18,667,291	8,228,301	44.1
		E	M. D. DE CHICAMA	16,245	16,262	6,644,632	10,112,897	5,478,256	54.2	5,404,144	5,795,313	2,676,389	46.2	1,240,488	4,317,584	2,801,867	64.9
		E	M. D. DE CHOCOPE	9,743	9,717	4,120,387	4,727,593	1,487,037	31.5	3,554,210	3,658,784	1,346,095	36.8	566,177	1,068,809	140,942	13.2
		E	M. D. DE MAGDALENA DE CAO	2,609	2,595	1,816,377	3,465,875	1,440,659	41.6	1,593,288	2,015,564	872,400	43.3	223,089	1,450,311	568,260	39.2
		D	M. D. DE PAJAN	30,960	31,332	10,477,736	14,769,365	4,940,121	33.4	8,216,451	8,499,557	3,127,255	36.8	2,261,285	6,269,808	1,812,866	28.9
		F	M. D. DE RAZURI	9,745	9,801	6,348,940	10,129,889	4,082,546	40.3	4,399,994	6,000,337	2,295,833	38.3	1,948,946	4,129,552	1,786,713	43.3
		E	M. D. DE SANTIAGO DE CAO	20,204	20,227	6,220,767	10,661,294	5,089,510	47.7	5,573,923	6,358,876	2,736,642	43.0	646,844	4,302,418	2,352,868	54.7
		D	M. D. DE CASA GRANDE	29,984	29,996	9,785,786	12,330,049	4,681,124	38.0	8,124,417	9,936,222	4,367,602	44.0	1,661,369	2,393,827	313,522	13.1
	BOLIVAR	B	M. P. DE BOLIVAR	5,133	5,145	42,901,343	49,116,337	20,439,691	41.6	5,320,357	5,732,791	2,152,310	37.5	37,580,966	43,383,546	18,287,381	42.2
		G	M. D. DE BAMBAMARCA	3,016	2,986	2,034,927	3,005,384	1,177,814	39.2	1,742,698	1,856,338	767,715	41.4	292,229	1,149,046	410,099	35.7
		G	M. D. DE CONDORMARCA	2,110	2,101	1,873,920	4,245,926	1,373,712	32.4	1,401,229	1,433,308	513,057	35.8	472,691	2,812,618	860,655	30.6
		F	M. D. DE LONGOTEA	2,372	2,378	4,797,952	6,353,328	1,244,169	19.6	1,119,599	1,271,799	429,025	33.7	3,678,353	5,081,529	815,144	16.0
		F	M. D. DE UCHUMARCA	2,220	2,184	1,181,753	1,798,465	509,230	28.3	1,095,799	1,155,399	406,422	35.2	85,954	643,066	102,807	16.0
		E	M. D. DE UCUNCHA	887	882	663,676	1,012,706	338,125	33.4	543,759	614,395	190,113	30.9	119,917	398,311	148,013	37.2
	CHEPEN	A	M. P. DE CHEPEN	50,115	50,314	28,957,040	38,228,463	10,440,958	27.3	26,825,635	28,605,515	8,431,551	29.5	2,131,405	9,622,948	2,009,407	20.9
		E	M. D. DE PACANGA	26,986	27,360	17,543,953	21,372,669	9,381,727	43.9	8,614,869	9,041,145	4,551,153	50.3	8,929,084	12,331,524	4,830,574	39.2
		E	M. D. DE PUEBLO NUEVO	12,954	12,985	11,485,294	26,680,835	8,398,547	31.5	4,609,806	4,815,476	1,939,688	40.3	6,875,488	21,865,359	6,458,859	29.5
	JULCAN	B	M. P. DE JULCAN	12,821	12,825	20,683,810	28,115,868	11,521,289	41.0	16,922,952	18,545,490	8,083,184	43.6	3,760,858	9,570,378	3,438,106	35.9
		G	M. D. DE CALAMARCA	4,625	4,530	4,693,111	8,983,616	2,308,166	25.7	3,270,627	3,587,557	1,245,505	34.7	1,422,484	5,396,059	1,062,661	19.7
		G	M. D. DE CARABAMBA	6,935	6,937	7,641,993	16,689,932	11,352,019	68.0	4,107,256	4,257,894	1,672,834	39.3	3,534,737	12,432,038	9,679,185	77.9
		G	M. D. DE HUASO	6,255	6,257	5,003,852	7,883,695	2,034,350	25.8	4,274,684	4,667,218	1,220,998	26.2	729,168	3,216,477	813,352	25.3
	OTUZCO	B	M. P. DE OTUZCO	27,630	27,767	50,293,187	63,411,189	34,880,154	55.0	27,602,169	30,472,622	13,133,156	43.1	22,691,018	32,938,567	21,746,997	66.0
		G	M. D. DE AGALLPAMPA	10,721	10,776	5,963,984	8,007,813	3,558,392	44.4	4,746,083	4,864,445	2,097,252	43.1	1,217,901	3,143,368	1,461,140	46.5
		G	M. D. DE CHARAT	2,409	2,375	5,544,594	8,681,447	4,334,639	49.9	1,378,897	1,642,720	460,792	28.1	4,165,697	7,038,727	3,873,847	55.0
		F	M. D. DE HUARANCHAL	3,820	3,759	4,462,614	8,534,594	3,353,932	39.3	1,930,492	2,211,917	987,744	44.7	2,532,122	6,322,677	2,366,189	37.4
		G	M. D. DE LA CUESTA	651	646	673,915	1,187,729	653,869	55.1	630,553	674,099	327,700	48.6	43,362	513,630	326,169	63.5
		G	M. D. DE MACHE	2,770	2,748	3,678,133	5,411,434	2,183,873	40.4	1,306,374	1,564,131	688,564	44.0	2,371,759	3,847,303	1,495,309	38.9
		G	M. D. DE PARANDAY	509	503	595,559	4,050,931	1,560,097	38.5	462,214	528,174	251,717	47.7	133,345	3,522,757	1,308,380	37.1
		G	M. D. DE SALPO	6,631	6,643	3,686,593	11,472,654	4,428,838	38.6	2,960,567	3,439,730	1,373,511	39.9	726,026	8,032,924	3,055,327	38.0
		G	M. D. DE SINISCAP	7,322	7,273	5,610,895	11,552,772	2,723,273	24.4	3,700,407	4,005,487	1,143,530	28.5	1,910,488	7,147,285	1,579,743	22.1
		G	M. D. DE USQUIL	21,956	21,733	19,574,337	27,446,827	11,520,408	42.0	9,700,485	10,531,842	3,425,845	32.5	9,873,852	16,914,985	8,094,564	47.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO-SAN PEDRO LLOC	20,469	20,658	25,490,541	30,527,278	16,124,314	52.8	16,311,738	18,211,957	8,893,003	48.8	9,178,803	12,315,321	7,231,312	58.7
		D	M. D. DE GUADALUPE	46,402	46,782	15,667,567	19,366,814	6,217,584	32.1	14,295,783	14,707,320	4,498,352	30.6	1,371,784	4,659,494	1,719,232	36.9
		E	M. D. DE JEQUETEPEQUE	5,064	5,150	1,959,075	6,577,315	4,689,182	71.3	1,821,421	2,174,884	1,012,623	46.6	137,654	4,402,431	3,676,559	83.5
		D	M. D. DE PACASMAYO	34,340	34,726	17,386,089	22,230,679	7,528,401	33.9	13,363,576	14,399,507	5,744,756	39.9	4,022,513	7,831,172	1,783,645	22.8
		E	M. D. DE SAN JOSE	13,047	13,087	5,893,567	7,710,513	2,588,908	33.6	4,186,655	4,667,824	1,910,543	40.9	1,706,912	3,042,689	678,365	22.3
	PATAZ	B	M.P. DE PATAZ - TAYABAMBA	13,825	13,818	42,510,039	73,303,382	18,320,257	25.0	26,190,031	30,535,984	11,965,911	39.2	16,320,008	42,767,398	6,354,346	14.9
		G	M. D. DE BULDIBUYO	4,356	4,377	5,412,299	12,473,672	3,945,914	31.6	2,489,223	2,537,634	895,278	35.3	2,923,076	9,936,038	3,050,636	30.7
		G	M. D. DE CHILLIA	13,370	13,421	19,598,969	27,804,886	5,615,491	20.2	9,232,723	10,017,768	2,893,524	28.9	10,366,246	17,787,118	2,721,967	15.3
		G	M. D. DE HUANCASPATA	6,101	6,095	5,388,291	8,944,838	3,389,219	37.9	3,266,840	2,906,719	943,551	32.5	2,121,451	6,038,119	2,445,668	40.5
		F	M. D. DE HUAYILLAS	950	922	1,749,758	5,122,572	1,664,830	32.5	910,157	1,211,959	340,829	28.1	839,601	3,910,613	1,324,001	33.9
		G	M. D. DE HUAYO	3,670	3,656	4,511,746	9,731,177	1,723,100	17.7	2,372,899	2,765,194	1,089,721	39.4	2,138,847	6,965,983	633,379	9.1
		G	M. D. DE ONGON	1,279	1,266	4,391,977	10,963,817	4,975,635	45.4	2,868,333	2,560,252	1,081,641	42.2	1,523,644	8,403,565	3,893,994	46.3
		F	M. D. DE PARCOY	22,645	22,884	27,091,118	51,092,905	17,082,393	33.4	12,052,746	12,868,783	5,282,241	41.0	15,038,372	38,224,122	11,800,152	30.9
		G	M. D. DE PATAZ	11,895	12,072	33,785,487	46,812,977	7,278,900	15.5	11,723,005	10,573,753	3,311,789	31.3	22,062,482	36,239,224	3,967,111	10.9
		G	M. D. DE PIAS	2,023	2,041	7,481,831	10,473,419	2,216,557	21.2	3,661,002	3,932,070	1,046,797	26.6	3,820,829	6,541,349	1,169,760	17.9
		F	M. D. DE SANTIAGO DE CHALLAS	2,166	2,146	2,223,881	5,079,804	1,177,992	23.2	1,230,832	1,462,372	656,197	44.9	993,049	3,617,432	521,795	14.4
		G	M. D. DE TAURIJA	3,026	3,025	2,543,488	4,903,240	1,777,261	36.2	1,509,808	1,627,542	492,337	30.3	1,033,680	3,275,698	1,284,925	39.2
		G	M. D. DE URPAY	2,283	2,261	2,477,656	4,485,525	877,253	19.6	1,489,101	1,662,331	606,536	36.5	988,555	2,823,194	270,716	9.6
	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	89,656	91,478	86,619,006	168,103,988	39,185,468	23.3	65,274,669	80,132,883	23,260,758	29.0	21,344,337	87,971,105	15,924,711	18.1
		G	M. D. DE CHUGAY	19,982	20,064	15,785,844	35,190,549	8,474,657	24.1	10,770,450	11,780,050	4,243,074	36.0	5,015,394	23,410,499	4,231,583	18.1
		G	M. D. DE COCHORCO	10,452	10,506	7,878,247	10,178,623	4,360,177	42.8	6,365,789	6,867,446	2,887,636	42.0	1,512,458	3,311,177	1,472,541	44.5
		G	M. D. DE CURGOS	8,981	9,002	8,224,338	12,166,266	2,117,591	17.4	4,348,566	4,840,606	1,634,922	33.8	3,875,772	7,325,660	482,669	6.6
		G	M. D. DE MARCABAL	10,166	9,912	9,394,470	26,033,979	7,520,322	28.9	7,006,835	11,531,949	4,090,176	35.5	2,387,635	14,502,030	3,430,146	23.7
		G	M. D. DE SANAGORAN	15,459	15,538	18,413,923	26,195,455	9,237,988	35.3	8,021,601	8,318,357	3,254,915	39.1	10,392,322	17,877,098	5,983,073	33.5
		G	M. D. DE SARIN	10,130	10,156	10,919,784	14,920,231	3,453,290	23.1	6,045,849	6,636,618	1,889,650	28.5	4,873,935	8,283,613	1,563,641	18.9
		G	M. D. DE SARTIMBAMBA	14,888	14,958	12,036,869	18,703,232	7,402,416	39.6	7,553,830	8,608,349	3,922,792	45.6	4,483,039	10,094,883	3,479,623	34.5
	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,652	20,689	60,474,171	81,980,654	17,921,081	21.9	22,681,742	25,416,994	9,196,865	36.2	37,792,429	56,563,660	8,724,216	15.4
		F	M. D. DE ANGASMARCA	4,669	4,605	8,217,275	20,195,089	3,845,087	19.0	3,241,006	3,969,609	1,199,665	30.2	4,976,269	16,225,480	2,645,422	16.3
		F	M. D. DE CACHICADAN	5,507	5,447	8,734,861	11,654,852	6,328,875	54.3	4,060,413	5,048,633	1,960,958	38.8	4,674,448	6,606,219	4,367,917	66.1
		F	M. D. DE MOLLEBAMBA	1,813	1,805	3,844,061	6,162,175	2,554,512	41.5	1,293,723	1,554,368	611,694	39.4	2,550,338	4,607,807	1,942,818	42.2
		G	M. D. DE MOLLEPATA	2,341	2,320	4,938,745	9,101,119	2,415,655	26.5	1,689,676	2,069,271	816,517	39.5	3,249,069	7,031,848	1,599,137	22.7
		F	M. D. DE QUIRUVILCA	13,627	13,601	25,331,750	44,823,406	9,288,939	20.7	7,135,623	7,836,100	2,757,126	35.2	18,196,127	36,987,306	6,531,813	17.7
		G	M. D. DE SANTA CRUZ CHUCA	2,994	2,980	7,223,350	13,039,500	2,036,727	15.6	2,146,352	2,621,830	768,809	29.3	5,076,998	10,417,670	1,267,918	12.2
		G	M. D. DE SITABAMBA	3,663	3,657	3,498,525	11,206,416	1,056,503	9.4	2,356,104	2,575,248	885,270	34.4	1,142,421	8,631,168	171,233	2.0
	GRAN CHIMU	B	M. P. DE GRAN CHIMU-CASCAS	14,462	14,490	16,708,236	24,198,294	6,315,836	26.1	12,439,754	14,402,994	5,440,640	37.8	4,268,482	9,795,300	875,196	8.9
		G	M. D. DE LUCMA	4,651	4,601	10,030,227	12,081,889	1,982,581	16.4	2,114,927	3,101,806	892,910	28.8	7,915,300	8,980,083	1,089,671	12.1
		G	M. D. DE MARMOT	2,619	2,631	1,865,812	3,899,955	902,693	23.1	1,373,883	1,591,867	607,895	38.2	491,929	2,308,088	294,798	12.8
		G	M. D. DE SAYAPULLO	6,163	6,080	5,963,953	11,118,727	1,666,665	15.0	2,959,252	3,984,378	1,090,980	27.4	3,004,701	7,134,349	575,684	8.1
	VIRU	A	M. P. DE VIRU	61,934	62,551	64,256,102	99,543,034	36,505,469	36.7	34,527,745	40,939,975	14,329,806	35.0	29,728,357	58,603,059	22,175,663	37.8
		E	M. D. DE CHAO	44,915	45,930	28,329,328	35,018,002	9,225,113	26.3	21,417,871	23,861,452	7,465,381	31.3	6,911,457	11,156,550	1,759,732	15.8
		E	M. D. DE GUADALUPITO	8,145	8,229	3,833,378	7,018,625	3,481,626	49.6	3,427,247	4,345,970	1,501,761	34.6	406,131	2,672,655	1,979,865	74.1
	TOTAL DEPARTAMENTO			2,155,943	2,181,593	1,532,646,449	2,361,804,887	733,697,257	31.1	1,024,620,586	1,165,302,279	404,656,788	34.7	508,025,863	1,196,502,608	329,040,469	27.5

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	298,094	299,442	199,731,612	225,974,967	72,291,791	32.0	174,943,484	187,628,834	58,966,028	31.4	24,788,128	38,346,133	13,325,763	34.8
		E	M. D. DE CHONGOYAPE	20,252	20,327	5,105,763	7,431,974	2,385,819	32.1	5,005,763	5,248,130	2,228,896	42.5	100,000	2,183,844	156,923	7.2
		E	M. D. DE ETEN	14,054	14,218	3,030,052	13,747,090	3,894,581	28.3	2,867,446	3,323,629	1,201,698	36.2	162,606	10,423,461	2,692,883	25.8
		E	M. D. DE ETEN PUERTO	2,489	2,493	1,520,780	2,535,044	1,067,063	42.1	1,520,780	1,679,985	890,307	53.0	0	855,059	176,756	20.7
		D	M. D. DE LEONARDO ORTIZ	168,913	169,479	55,189,569	88,917,058	35,146,798	39.5	50,117,748	50,488,660	21,551,837	42.7	5,071,821	38,428,398	13,594,961	35.4
		D	M. D. DE LA VICTORIA	102,844	103,490	41,771,570	57,231,276	22,206,705	38.8	25,063,943	26,982,309	8,790,472	32.6	16,707,627	30,248,967	13,416,233	44.4
		E	M. D. DE LAGUNAS	11,323	11,396	12,524,240	15,603,664	6,176,150	39.6	3,167,679	3,360,824	1,513,320	45.0	9,356,561	12,242,840	4,662,830	38.1
		D	M. D. DE MONSEFU	37,104	37,379	11,606,522	15,072,402	6,250,502	41.5	8,945,735	10,967,848	4,097,358	37.4	2,660,787	4,104,554	2,153,144	52.5
		E	M. D. DE NUEVA ARICA	2,576	2,581	1,973,458	9,224,635	1,435,729	15.6	1,071,294	1,450,983	619,596	42.7	902,164	7,773,652	816,133	10.5
		E	M. D. DE OYOTUN	8,154	8,117	2,574,207	17,808,537	6,308,721	35.4	1,960,744	2,437,428	880,114	36.1	613,463	15,371,109	5,428,607	35.3
		E	M. D. DE PICSÍ	15,474	15,611	6,321,195	7,766,099	3,064,426	39.5	2,778,423	3,091,539	1,543,776	49.9	3,542,772	4,674,560	1,520,650	32.5
		D	M. D. DE PIMENTEL	54,654	55,038	34,110,637	42,109,049	10,161,231	24.1	24,228,043	27,330,876	9,361,545	34.3	9,882,594	14,778,173	799,686	5.4
		E	M. D. DE REQUE	19,038	19,272	4,781,416	6,434,934	2,566,139	39.9	4,535,564	4,959,946	2,339,919	47.2	245,852	1,474,988	226,220	15.3
		E	M. D. DE SANTA ROSA	15,006	15,217	3,331,022	6,628,998	1,918,131	28.9	2,997,524	3,669,848	1,140,820	31.1	333,498	2,959,150	777,312	26.3
		E	M. D. DE ZAÑA	12,841	12,899	4,993,079	15,085,671	6,560,304	43.5	2,914,857	3,671,525	1,490,765	40.6	2,078,222	11,414,146	5,069,540	44.4
		E	M. D. DE CAYALTI	14,659	14,481	4,100,106	10,035,682	2,682,820	26.7	3,486,038	3,694,059	1,759,666	47.6	614,068	6,341,623	923,154	14.6
		E	M. D. DE PATAPO	26,510	26,753	6,131,331	22,326,273	4,824,980	21.6	4,994,772	5,282,285	1,989,390	37.7	1,136,559	17,043,988	2,835,590	16.6
		D	M. D. DE POMALCA	28,364	28,570	5,740,635	6,767,935	2,948,328	43.6	5,383,365	5,473,189	2,918,328	53.3	357,270	1,294,746	30,000	2.3
		E	M. D. DE PUCALA	9,087	9,092	3,499,957	7,275,522	4,147,330	57.0	1,998,769	2,190,704	982,458	44.8	1,501,188	5,084,818	3,164,872	62.2
		D	M. D. DE TUMAN	30,514	30,612	8,437,972	10,129,508	2,999,128	29.6	5,177,134	5,961,885	2,829,034	47.5	3,260,838	4,167,623	170,094	4.1
	FERREÑAFE	A	M. P. DE FERREÑAFE	39,234	39,435	29,530,219	50,998,908	17,612,564	34.5	23,569,881	26,130,195	12,050,308	46.1	5,960,338	24,868,713	5,562,256	22.4
		G	M. D. DE KAÑARIS	11,735	11,602	7,061,653	9,652,968	3,690,956	38.2	4,961,437	5,162,929	1,969,098	38.1	2,100,216	4,490,039	1,721,858	38.3
		G	M. D. DE INCAHUASI	15,355	15,365	10,744,432	15,009,642	3,448,590	23.0	5,995,520	6,308,868	2,260,673	35.8	4,748,912	8,700,774	1,187,917	13.7
		F	M. D. DE MESONES MURO	4,229	4,234	4,251,561	5,826,903	1,971,328	33.8	3,362,747	3,432,974	1,298,772	37.8	888,814	2,393,929	672,555	28.1
		F	M. D. DE PITIPO	22,394	22,417	12,300,627	15,739,431	5,237,930	33.3	10,452,838	10,761,796	3,458,317	32.1	1,847,789	4,977,635	1,779,613	35.8
		D	M. D. DE PUEBLO NUEVO	16,272	16,308	5,184,380	9,689,582	2,670,152	27.6	3,917,502	4,530,957	1,968,491	43.4	1,266,878	5,158,625	701,660	13.6
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	88,933	90,725	112,196,260	135,384,035	35,098,295	25.9	83,283,087	82,783,321	28,339,319	34.2	28,913,173	52,600,714	6,758,975	12.9
		G	M. D. DE CHOCHOPE	1,757	1,792	1,864,927	3,355,805	1,658,920	49.4	1,517,592	1,699,415	730,684	43.0	347,335	1,656,390	928,236	56.0
		F	M. D. DE ILLIMO	9,728	9,757	11,689,740	25,423,537	3,638,899	14.3	4,115,498	5,366,880	2,082,417	38.8	7,574,242	20,056,657	1,556,482	7.8
		F	M. D. DE JAYANCA	21,260	21,497	13,820,599	13,967,305	5,780,386	41.4	8,397,790	8,837,784	3,650,180	41.3	5,422,809	5,129,521	2,130,206	41.5
		F	M. D. DE MOCHUMI	21,625	21,999	13,959,522	18,410,110	6,429,596	34.9	8,931,993	9,753,535	3,335,890	34.2	5,027,529	8,656,575	3,093,706	35.7
		G	M. D. DE MORROPE	60,153	60,944	29,321,412	51,822,098	9,346,244	18.0	20,711,906	26,685,214	7,668,167	28.7	8,609,509	25,136,884	1,678,078	6.7
		F	M. D. DE MOTUPE	37,788	38,558	21,848,121	27,728,144	7,967,344	28.7	14,760,576	16,319,563	5,625,847	34.5	7,087,545	11,408,581	2,341,497	20.5
		G	M. D. DE OLMOS	59,666	60,447	36,224,568	63,882,795	9,632,049	15.1	20,699,966	22,818,798	7,508,858	32.9	15,524,602	41,063,997	2,123,190	5.2
		F	M. D. DE PACORA	9,915	10,130	4,588,408	10,739,419	2,262,158	21.1	3,811,329	4,051,143	1,868,045	46.1	777,079	6,688,276	394,113	5.9
		G	M. D. DE SALAS	13,963	14,006	7,269,433	15,088,262	4,490,974	29.8	5,629,302	6,343,415	2,768,926	43.7	1,640,131	8,744,847	1,722,048	19.7
		E	M. D. DE SAN JOSE	20,334	20,856	6,681,083	11,063,966	3,040,815	27.5	4,851,571	5,916,903	2,250,163	38.0	1,829,512	5,147,063	790,652	15.4
		F	M. D. DE TUCUME	26,010	26,319	16,741,739	21,040,666	7,127,356	33.9	10,970,502	11,985,007	4,836,747	40.4	5,771,237	9,055,659	2,290,610	25.3
		TOTAL DEPARTAMENTO		1,372,301	1,382,858	761,753,807	1,092,929,894	330,141,231	30.2	573,100,142	617,783,183	220,766,227	35.7	188,653,665	475,146,711	109,375,004	23.0

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	LIMA	A	M. P. DE LIMA (CERCADO)	265,503	265,003	2,221,018,233	2,565,480,377	833,490,408	32.5	1,495,767,479	1,643,453,421	448,962,201	27.3	725,250,754	922,026,956	384,528,208	41.7
		C	M. D. DE ANCON	104,552	108,912	36,699,293	44,922,646	16,618,275	37.0	30,206,394	30,170,348	13,034,819	43.2	6,492,899	14,752,298	3,583,456	24.3
		C	M. D. DE ATE - VITARTE	743,517	756,613	280,748,811	341,990,004	119,088,351	34.8	239,151,468	244,617,132	86,890,492	35.5	41,597,343	97,372,872	32,197,859	33.1
		C	M. D. DE BARRANCO	37,214	37,459	51,876,969	56,173,568	23,047,683	41.0	50,476,969	54,235,924	23,011,790	42.4	1,400,000	1,937,644	35,893	1.9
		C	M. D. DE BREÑA	97,746	98,563	47,618,026	51,724,007	18,139,028	35.1	45,744,526	49,611,850	18,109,028	36.5	1,873,500	2,112,157	30,000	1.4
		C	M. D. DE CARABAYLLO	458,341	469,806	148,417,544	169,439,642	67,973,487	40.1	114,447,242	118,192,569	54,516,962	46.1	33,970,302	51,247,073	13,456,525	26.3
		C	M. D. DE CHACLACAYO	46,394	46,824	23,483,518	30,262,569	9,999,818	33.0	21,164,806	26,306,927	9,339,431	35.5	2,318,712	3,955,642	660,387	16.7
		C	M. D. DE CHORRILLOS	380,313	384,444	172,236,989	180,359,101	60,909,947	33.8	153,725,983	155,769,047	54,599,582	35.1	18,511,006	24,590,054	6,310,365	25.7
		C	M. D. DE CIENEGUILLA	41,816	42,353	45,156,633	51,130,434	14,159,548	27.7	32,961,292	34,609,803	12,204,901	35.3	12,195,341	16,520,631	1,954,647	11.8
		C	M. D. DE COMAS	600,307	604,186	185,508,858	201,393,292	74,282,572	36.9	161,126,395	162,533,885	58,949,470	36.3	24,382,463	38,859,407	15,333,102	39.5
		C	M. D. DE EL AGUSTINO	240,130	243,679	83,249,393	103,593,759	40,264,820	38.9	62,498,807	66,025,733	26,255,403	39.8	20,750,586	37,568,026	14,009,417	37.3
		C	M. D. DE INDEPENDENCIA	235,535	237,983	92,779,540	100,293,828	47,275,790	47.1	88,098,957	89,934,628	44,575,680	49.6	4,680,583	10,359,200	2,700,110	26.1
		C	M. D. DE JESUS MARIA	86,967	87,980	100,304,156	107,215,934	41,760,186	39.0	96,420,679	101,586,553	40,893,341	40.3	3,883,477	5,629,381	866,845	15.4
		C	M. D. DE LA MOLINA	170,998	172,914	169,250,730	281,150,670	81,034,412	28.8	163,798,691	164,498,851	71,295,347	43.3	5,452,039	116,651,819	9,739,065	8.3
		C	M. D. DE LA VICTORIA	190,612	190,925	231,695,526	240,279,850	79,692,479	33.2	223,016,752	210,704,203	77,583,648	36.8	8,678,774	29,575,647	2,108,832	7.1
		C	M. D. DE LINCE	64,730	65,739	58,752,385	60,591,880	22,884,825	37.8	55,752,385	56,567,674	22,635,675	40.0	3,000,000	4,024,206	249,150	6.2
		C	M. D. DE LOS OLIVOS	368,511	371,673	143,489,616	150,899,994	56,104,739	37.2	132,791,421	131,685,898	52,503,761	39.9	10,698,195	19,214,096	3,600,978	18.7
		C	M. D. DE LURIGANCHO (CHOSICA).	327,438	335,442	138,599,660	152,972,520	65,056,242	42.5	106,031,611	108,367,581	42,246,040	39.0	32,568,049	44,604,939	22,810,202	51.1
		C	M. D. DE LURIN	120,575	122,750	108,470,723	114,643,028	48,999,605	42.7	99,603,918	81,301,757	41,536,776	51.1	8,866,805	33,341,271	7,462,829	22.4
		C	M. D. DE MAGDALENA DEL MAR	71,558	72,819	83,675,891	104,336,626	43,123,446	41.3	79,207,382	81,859,511	35,704,836	43.6	4,468,509	22,477,115	7,418,610	33.0
		C	M. D. DE PUEBLO LIBRE	102,707	104,412	70,539,813	75,860,783	31,355,329	41.3	63,410,250	65,456,414	27,250,600	41.6	7,129,563	10,404,369	4,104,730	39.5
		C	M. D. DE MIRAFLORES	120,252	122,493	286,901,451	322,956,990	121,341,312	37.6	264,842,935	291,737,639	118,505,979	40.6	22,058,516	31,219,351	2,835,333	9.1
		C	M. D. DE PACHACAMAC	167,211	172,188	89,950,957	112,013,233	29,947,355	26.7	65,524,674	75,654,560	23,150,837	30.6	24,426,283	36,358,673	6,796,518	18.7
		C	M. D. DE PUCUSANA	18,906	19,321	22,011,668	24,319,014	7,372,377	30.3	18,611,668	19,142,524	6,160,729	32.2	3,400,000	5,176,490	1,211,648	23.4
		C	M. D. DE PUENTE PIEDRA	435,888	443,763	131,550,658	156,364,535	61,667,703	39.4	108,251,149	119,620,647	54,019,775	45.2	23,299,509	36,743,888	7,647,928	20.8
		C	M. D. DE PUNTA HERMOSA	25,288	25,892	29,537,648	34,096,984	14,024,504	41.1	24,828,733	25,009,867	10,083,661	40.3	4,708,915	9,087,117	3,940,842	43.4
		C	M. D. DE PUNTA NEGRA	9,625	9,907	13,971,089	15,362,410	5,563,179	36.2	10,552,441	11,309,852	4,742,239	41.9	3,418,648	4,052,558	820,940	20.3
		C	M. D. DE RIMAC	186,404	187,556	63,657,108	73,433,509	30,608,941	41.7	56,477,524	58,334,204	26,272,576	45.0	7,179,584	15,099,305	4,336,365	28.7
		C	M. D. DE SAN BARTOLO	10,071	10,348	11,901,177	12,805,048	3,950,644	30.9	10,532,750	10,900,783	3,950,644	36.2	1,368,427	1,904,265	0	0.0
		C	M. D. DE SAN BORJA	135,613	137,130	170,133,062	177,740,438	67,796,922	38.1	165,133,062	166,842,623	65,664,072	39.4	5,000,000	10,897,815	2,132,851	19.6
		C	M. D. DE SAN ISIDRO	71,527	72,204	301,152,912	321,408,816	111,347,866	34.6	266,183,190	286,094,760	101,929,656	35.6	34,969,722	35,314,056	9,418,210	26.7
		C	M. D. SAN JUAN DE LURIGANCHO	1,282,635	1,300,785	362,837,930	440,081,957	133,513,920	30.3	331,066,446	372,283,151	123,019,275	33.0	31,771,484	67,798,806	10,494,645	15.5
		C	M. D. SAN JUAN DE MIRAFLORES	433,709	437,390	152,471,966	171,392,900	63,783,741	37.2	121,014,579	128,309,425	46,480,242	36.2	31,457,387	43,083,475	17,303,498	40.2
		C	M. D. DE SAN LUIS	56,875	57,055	36,685,228	38,234,946	18,382,843	48.1	34,576,498	35,066,186	17,986,440	51.3	2,108,730	3,168,760	396,402	12.5
		C	M. D. DE SAN MARTIN DE PORRES	802,774	812,733	219,999,735	259,520,289	84,952,476	32.7	190,656,579	201,759,979	78,975,333	39.1	29,343,156	57,760,310	5,977,143	10.3
		C	M. D. DE SAN MIGUEL	189,947	192,938	122,002,521	136,156,691	54,634,221	40.1	113,628,014	123,309,158	52,517,081	42.6	8,374,507	12,847,533	2,117,140	16.5
		C	M. D. DE SANTA ANITA	233,865	235,773	98,477,981	109,278,876	39,690,391	36.3	84,053,049	84,393,645	28,897,133	34.2	14,424,932	24,885,231	10,793,258	43.4
		C	M. D. DE SANTA MARIA DEL MAR	1,314	1,349	11,728,692	13,386,593	4,898,225	36.6	9,514,291	10,265,831	4,783,106	46.6	2,214,401	3,120,762	115,118	3.7
		C	M. D. DE SANTA ROSA	48,300	50,366	15,528,019	20,641,248	8,592,644	41.6	11,978,020	12,306,636	4,149,417	33.7	3,549,999	8,334,612	4,443,226	53.3
		C	M. D. DE SANTIAGO DE SURCO	437,028	442,660	372,633,642	402,703,870	192,392,710	47.8	347,504,036	368,128,768	178,970,596	48.6	25,129,606	34,575,102	13,422,114	38.8
		C	M. D. DE SURQUILLO	105,004	105,824	71,712,287	82,308,340	26,070,614	31.7	62,983,607	68,802,049	23,449,009	34.1	8,728,680	13,506,291	2,621,605	19.4
		C	M. D. DE VILLA EL SALVADOR	442,292	445,521	160,435,375	211,333,706	65,413,567	31.0	115,489,857	123,300,868	41,438,434	33.6	44,945,518	88,032,838	23,975,133	27.2
		C	M. D. DE VILLA MARIA TRIUNFO	462,141	466,419	137,834,900	164,714,143	63,932,200	38.8	87,012,836	98,312,637	43,118,476	43.9	50,822,064	66,401,506	20,813,724	31.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
LIMA	BARRANCA	A	M. P. DE BARRANCA	78,605	80,131	53,330,529	61,204,504	23,966,526	39.2	46,478,473	48,983,223	19,810,099	40.4	6,852,056	12,221,281	4,156,427	34.0
		D	M. D. DE PARAMONGA	21,310	21,261	8,695,244	11,700,917	4,409,478	37.7	7,444,989	8,475,630	3,036,242	35.8	1,250,255	3,225,287	1,373,236	42.6
		E	M. D. DE PATIVILCA	18,614	18,811	7,043,870	7,957,815	2,577,339	32.4	5,453,682	5,629,871	2,249,973	40.0	1,590,188	2,327,944	327,366	14.1
		D	M. D. DE SUPE	28,685	29,416	11,206,918	18,648,206	5,871,084	31.5	8,387,452	9,733,023	4,652,644	47.8	2,819,466	8,915,183	1,218,441	13.7
		D	M. D. DE SUPE PUERTO	14,488	14,727	5,537,331	7,544,295	2,338,927	31.0	4,114,196	4,321,995	1,668,899	38.6	1,423,135	3,222,300	670,028	20.8
	CAJATAMBO	B	M. P. DE CAJATAMBO	1,816	1,789	2,768,110	4,705,471	1,531,734	32.6	2,285,436	2,375,224	1,103,739	46.5	482,674	2,330,247	427,995	18.4
		E	M. D. DE COPA	801	791	899,391	1,055,775	238,593	22.6	664,871	718,380	238,593	33.2	234,520	337,395	0	0.0
		G	M. D. DE GORGOR	1,484	1,458	1,138,735	2,479,589	1,030,529	41.6	883,008	915,309	442,166	48.3	255,727	1,564,280	588,363	37.6
		F	M. D. DE HUANCAPON	872	859	792,314	1,657,990	476,518	28.7	627,276	711,004	280,002	39.4	165,038	946,986	196,516	20.8
		F	M. D. DE MANAS	934	926	1,022,327	1,791,774	652,542	36.4	867,149	1,236,934	521,427	42.2	155,178	554,840	131,115	23.6
	CANTA	B	M. P. DE CANTA	2,186	2,174	4,359,049	4,879,798	1,193,494	24.5	3,647,130	3,886,309	1,065,694	27.4	711,919	993,489	127,800	12.9
		F	M. D. DE ARAHUAY	549	541	639,199	813,438	342,813	42.1	572,362	650,712	342,813	52.7	66,837	162,726	0	0.0
		E	M. D. DE HUAMANTANGA	596	587	1,087,335	1,514,417	701,924	46.3	949,028	943,602	314,970	33.4	138,307	570,815	386,954	67.8
		E	M. D. DE HUAROS	731	725	730,767	1,543,758	336,572	21.8	426,572	627,194	320,572	51.1	304,195	916,564	16,000	1.7
		E	M. D. DE LACHAQUI	835	826	719,906	1,355,893	516,700	38.1	577,994	974,252	405,860	41.7	141,912	381,641	110,840	29.0
		E	M. D. DE SAN BUENAVENTURA	619	624	623,858	1,089,620	349,658	32.1	577,895	844,209	316,730	37.5	45,963	245,411	32,928	13.4
		F	M. D. DE SANTA ROSA DE QUIVES	5,728	5,697	6,762,805	7,309,152	4,132,098	56.5	3,603,847	2,585,306	1,225,932	47.4	3,158,958	4,723,846	2,906,166	61.5
	CANETE	A	M. P. DE CAÑETE - SAN VICENTE	67,627	69,540	73,928,376	93,860,391	27,746,429	29.6	51,244,513	52,951,720	19,942,618	37.7	22,683,863	40,908,671	7,803,811	19.1
		E	M. D. DE ASIA	11,909	12,198	32,714,507	40,210,924	11,060,575	27.5	29,967,624	31,952,903	10,972,725	34.3	2,746,883	8,258,021	87,850	1.1
		F	M. D. DE CALANGO	2,473	2,493	2,211,775	4,932,044	2,181,884	44.2	1,817,093	1,948,478	826,375	42.4	394,682	2,983,566	1,355,508	45.4
		E	M. D. DE CERRO AZUL	10,654	11,095	14,730,670	25,189,061	13,965,689	55.4	12,131,884	11,452,281	3,949,803	34.5	2,598,786	13,736,780	10,015,886	72.9
		E	M. D. DE CHILCA	28,336	29,473	44,318,480	48,445,035	13,048,318	26.9	34,929,829	34,854,593	11,333,425	32.5	9,388,651	13,590,442	1,714,892	12.6
		F	M. D. DE COAYLLO	1,151	1,179	3,293,378	5,599,610	905,226	16.2	2,187,707	2,752,018	865,390	31.4	1,105,671	2,847,592	39,836	1.4
		D	M. D. DE IMPERIAL	40,656	41,235	19,552,285	26,840,762	12,054,942	44.9	14,742,060	14,672,222	5,642,167	38.5	4,810,225	12,168,540	6,412,775	52.7
		E	M. D. DE LUNAHUANA	3,921	3,901	4,070,397	6,183,042	1,369,650	22.2	3,545,861	3,942,371	1,341,397	34.0	524,536	2,240,671	28,253	1.3
		D	M. D. DE MALA	36,780	37,539	21,388,055	29,916,130	12,052,477	40.3	15,430,432	19,374,242	7,219,108	37.3	5,957,623	10,541,888	4,833,370	45.8
		E	M. D. DE NUEVO IMPERIAL	32,838	33,939	35,660,003	40,863,359	19,195,541	47.0	9,799,440	10,004,914	4,168,311	41.7	25,860,563	30,858,445	15,027,230	48.7
		F	M. D. DE PACARAN	1,767	1,790	1,767,219	3,561,010	641,039	18.0	1,480,205	1,471,771	538,872	36.6	287,014	2,089,239	102,167	4.9
		E	M. D. DE QUILMANA	17,285	17,554	10,619,438	13,274,299	4,402,528	33.2	9,484,283	9,332,543	4,169,750	44.7	1,135,155	3,941,756	232,778	5.9
		E	M. D. DE SAN ANTONIO	5,049	5,154	19,943,322	21,515,723	5,400,822	25.1	17,633,132	18,016,551	4,602,565	25.5	2,310,190	3,499,172	798,257	22.8
		E	M. D. DE SAN LUIS	13,616	13,743	6,700,319	9,782,694	3,187,924	32.6	4,809,666	5,197,100	2,151,943	41.4	1,890,653	4,585,594	1,035,981	22.6
		E	M. D. SANTA CRUZ DE FLORES	3,465	3,534	5,455,465	6,802,977	1,711,521	25.2	3,343,580	3,653,162	1,386,416	38.0	2,111,885	3,149,815	325,105	10.3
		F	M. D. DE ZUÑIGA	1,265	1,256	1,753,298	2,327,832	740,949	31.8	1,271,565	1,317,317	394,327	29.9	481,733	1,010,515	346,622	34.3
	HUARAL	A	M. P. DE HUARAL	114,661	116,965	88,880,854	132,095,319	35,494,745	26.9	61,194,963	74,066,938	22,599,764	30.5	27,685,891	58,028,381	12,894,982	22.2
		E	M. D. DE ATAVILLOS ALTO	622	617	2,521,748	4,029,066	1,070,141	26.6	965,729	1,132,135	496,926	43.9	1,556,019	2,896,931	573,215	19.8
		E	M. D. DE ATAVILLOS BAJO	756	742	1,588,780	3,270,457	799,308	24.4	713,456	843,436	310,742	36.8	875,324	2,427,021	488,566	20.1
		E	M. D. DE AUCALLAMA	23,943	24,609	14,843,174	21,504,870	5,643,707	26.2	9,347,877	12,370,343	4,461,433	36.1	5,495,297	9,134,527	1,182,274	12.9
		D	M. D. DE CHANCAY	65,886	67,153	40,651,561	49,577,441	19,717,476	39.8	28,751,561	31,528,121	13,942,200	44.2	11,900,000	18,049,320	5,775,276	32.0
		F	M. D. DE IHUARI	1,858	1,841	2,948,375	4,996,911	1,857,870	37.2	1,505,352	1,880,494	1,065,439	56.7	1,443,023	3,116,417	792,430	25.4
		E	M. D. DE LAMPIAN	277	275	1,329,307	2,020,315	859,937	42.6	726,062	991,639	672,421	67.8	603,245	1,028,676	187,516	18.2
		E	M. D. DE PACARAOS	1,451	1,515	2,466,552	3,375,526	492,465	14.6	1,228,925	1,420,800	492,465	34.7	1,237,627	1,954,726	0	0.0
		E	M. D. DE SAN MIGUEL DE ACOS	610	607	1,508,365	2,389,369	1,330,985	55.7	752,475	1,081,511	846,638	78.3	755,890	1,307,858	484,346	37.0
		F	M. D. SANTA CRUZ DE ANDAMARCA	696	686	2,121,095	5,488,013	1,559,210	28.4	871,211	923,010	421,368	45.7	1,249,884	4,565,003	1,137,842	24.9
		F	M. D. DE SUMBILCA	641	637	1,816,139	3,702,669	1,352,532	36.5	969,554	1,167,200	532,187	45.6	846,585	2,535,469	820,345	32.4
		E	M. D. DE 27 NOVIEMBRE	348	341	1,425,099	1,948,352	905,481	46.5	1,275,099	845,830	370,151	43.8	150,000	1,102,522	535,330	48.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,856	3,824	25,823,395	29,641,716	7,389,545	24.9	21,673,912	24,004,184	7,010,045	29.2	4,149,483	5,637,532	379,500	6.7
		G	M. D. DE ANTIOQUIA	1,123	1,101	1,852,390	3,918,860	1,898,140	48.4	1,469,174	1,590,287	612,611	38.5	383,216	2,328,573	1,285,529	55.2
		E	M. D. DE CALLAHUANCA	583	567	1,807,208	1,947,515	662,625	34.0	1,324,287	1,485,136	646,125	43.5	482,921	462,379	16,500	3.6
		E	M. D. DE CARAMPOMA	291	286	1,389,443	2,861,549	1,204,300	42.1	970,614	1,409,789	776,070	55.0	418,829	1,451,760	428,230	29.5
		F	M. D. DE CHICLA	2,609	2,490	6,316,676	10,793,474	3,554,488	32.9	2,271,581	3,048,504	1,232,894	40.4	4,045,095	7,744,970	2,321,593	30.0
		G	M. D. DE SAN JOSE - CUENCA	476	478	1,446,723	2,097,054	712,855	34.0	1,251,224	1,354,386	505,409	37.3	195,499	742,668	207,446	27.9
		E	M. D. DE HUACHUPAMPA	470	463	2,286,262	2,908,590	1,523,125	52.4	1,097,821	1,824,166	852,716	46.7	1,188,441	1,084,424	670,409	61.8
		E	M. D. DE HUANZA	674	662	2,482,766	5,698,822	2,686,170	47.1	778,634	1,396,459	777,254	55.7	1,704,132	4,302,363	1,908,916	44.4
		E	M. D. DE HUAROCHIRI	1,107	1,078	1,005,034	1,248,589	653,406	52.3	684,828	774,828	498,878	64.4	320,206	473,761	154,528	32.6
		F	M. D. DE LAHUAYTAMBO	513	501	880,363	1,014,640	469,540	46.3	639,604	685,108	280,277	40.9	240,759	329,532	189,263	57.4
		F	M. D. DE LANGA	752	736	1,040,501	1,231,506	480,256	39.0	699,916	700,276	406,470	58.0	340,585	531,230	73,786	13.9
		E	M. D. DE SAN PEDRO DE LARAOS	498	484	1,281,310	1,393,440	589,363	42.3	839,328	767,602	268,994	35.0	441,982	625,838	320,369	51.2
		G	M. D. DE MARIATANA	1,352	1,341	1,552,035	1,782,987	559,209	31.4	621,490	716,788	401,152	56.0	930,545	1,066,199	158,057	14.8
		E	M. D. DE RICARDO PALMA	6,792	6,811	4,289,994	5,517,186	2,887,783	52.3	2,764,825	3,310,546	1,881,422	56.8	1,525,169	2,206,640	1,006,361	45.6
		F	M. D. SAN ANDRES DE TUPICOCHA	1,174	1,146	1,227,780	3,718,096	2,567,102	69.0	774,152	956,887	412,528	43.1	453,628	2,761,209	2,154,575	78.0
		G	M. D. DE SAN ANTONIO	6,141	6,175	19,872,498	24,144,020	6,333,780	26.2	14,432,284	14,881,689	4,971,001	33.4	5,440,214	9,262,331	1,362,778	14.7
		F	M. D. DE SAN BARTOLOME	986	968	1,091,856	1,409,160	710,321	50.4	850,588	987,175	433,919	44.0	241,268	421,985	276,403	65.5
		E	M. D. DE SAN DAMIAN	1,026	1,006	1,382,664	2,517,230	348,288	13.8	658,938	867,604	302,807	34.9	723,726	1,649,626	45,481	2.8
		E	M. D. DE SAN JUAN DE IRIS	606	600	1,300,003	1,663,401	910,769	54.8	808,189	888,743	382,085	43.0	491,814	774,658	528,684	68.2
		E	M. D. SAN JUAN DE TANTARANCHE	314	307	801,823	926,977	340,700	36.8	585,718	649,398	325,100	50.1	216,105	277,579	15,600	5.6
		E	M. D. SAN LORENZO DE QUINTI	1,047	1,030	1,675,019	2,581,793	727,687	28.2	653,550	886,655	459,047	51.8	1,021,469	1,695,138	268,640	15.8
		E	M. D. DE SAN MATEO	3,687	3,641	4,128,937	4,496,383	1,294,026	28.8	2,289,162	2,460,864	1,011,880	41.1	1,839,775	2,035,519	282,146	13.9
		G	M. D. DE SAN MATEO OTAO	1,200	1,173	2,750,586	3,044,109	1,102,684	36.2	895,569	1,036,669	749,926	72.3	1,855,017	2,007,440	352,757	17.6
		E	M. D. DE SAN PEDRO DE CASTA	792	772	1,687,282	2,124,574	778,605	36.6	1,087,017	1,229,191	514,981	41.9	600,265	895,383	263,625	29.4
		E	M. D. SAN PEDRO DE HUANCAYRE	176	170	602,057	841,934	350,328	41.6	515,602	495,037	292,626	59.1	86,455	346,897	57,702	16.6
		G	M. D. DE SANGALLAYA	598	592	843,910	1,177,968	406,004	34.5	588,465	612,757	299,945	49.0	255,445	565,211	106,060	18.8
		E	M. D. STA. CRUZ DE COCACHACRA	2,651	2,653	1,566,642	2,312,167	635,652	27.5	1,062,997	1,156,955	528,162	45.7	503,645	1,155,212	107,490	9.3
		E	M. D. DE SANTA EULALIA	13,755	13,839	10,835,937	12,416,099	4,752,224	38.3	5,215,153	5,544,466	2,256,681	40.7	5,620,784	6,871,633	2,495,543	36.3
		E	M. D. SANTIAGO DE ANCHUCAYA	243	234	654,708	910,784	254,844	28.0	569,525	807,315	226,844	28.1	85,183	103,469	28,000	27.1
		E	M. D. SANTIAGO DE TUNA	317	308	745,486	910,759	287,608	31.6	608,026	678,039	272,608	40.2	137,460	232,720	15,000	6.4
		G	M. D. STO. DOMINGO DE OLLEROS	3,406	3,418	4,541,172	5,548,494	2,429,887	43.8	3,523,580	4,582,768	2,316,065	50.5	1,017,592	965,726	113,822	11.8
		F	M. D. DE SURCO	1,240	1,213	1,959,424	2,075,134	961,114	46.3	1,329,674	1,357,047	633,724	46.7	629,750	718,087	327,390	45.6
	HUAURA	A	M. P. DE HUAURA	78,039	80,253	61,855,672	71,409,161	25,539,239	35.8	49,771,285	51,316,181	20,137,902	39.2	12,084,387	20,092,980	5,401,338	26.9
		G	M. D. DE AMBAR	1,902	1,880	2,888,884	4,328,424	1,294,949	29.9	1,579,097	1,658,178	895,617	54.0	1,309,787	2,670,246	399,332	15.0
		D	M. D. DE CALETA DE CARQUIN	10,206	10,616	3,737,750	7,279,174	2,688,104	36.9	3,010,841	3,483,257	851,588	24.4	726,909	3,795,917	1,836,516	48.4
		F	M. D. DE CHECRAS	805	798	1,490,148	1,849,848	733,907	39.7	973,865	1,023,983	462,820	45.2	516,283	825,865	271,087	32.8
		D	M. D. DE HUALMAY	30,341	30,812	9,915,557	11,775,358	3,240,694	27.5	8,865,557	9,409,962	3,097,444	32.9	1,050,000	2,365,396	143,250	6.1
		D	M. D. DE HUAURA	40,220	41,153	15,114,262	19,350,086	6,389,301	33.0	13,666,433	14,153,618	6,141,548	43.4	1,447,829	5,196,468	247,753	4.8
		G	M. D. DE LEONCIO PRADO	2,007	2,029	1,466,486	2,295,220	800,189	34.9	1,082,737	1,438,948	544,349	37.8	383,749	856,272	255,840	29.9
		F	M. D. DE PACCHO	1,401	1,391	1,841,258	2,332,021	532,781	22.8	1,234,921	1,340,637	450,268	33.6	606,337	991,384	82,513	8.3
		F	M. D. DE SANTA LEONOR	829	847	2,784,992	4,032,117	534,824	13.3	1,330,563	1,619,624	405,251	25.0	1,454,429	2,412,493	129,573	5.4
		D	M. D. DE SANTA MARIA	42,130	42,861	19,268,864	26,668,108	7,616,700	28.6	16,243,239	17,594,848	6,682,926	38.0	3,025,625	9,073,260	933,774	10.3
		F	M. D. DE SAYAN	26,547	27,062	16,207,562	22,032,630	7,967,554	36.2	11,945,201	12,951,468	5,115,885	39.5	4,262,361	9,081,162	2,851,669	31.4
		E	M. D. DE VEGUETA	31,159	31,895	16,680,837	21,168,114	7,078,672	33.4	11,102,612	12,512,217	5,041,449	40.3	5,578,225	8,655,897	2,037,223	23.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	OYON	B	M. P. DE OYON	11,799	11,774	11,858,848	22,170,075	3,873,958	17.5	6,443,261	7,429,067	2,702,368	36.4	5,415,587	14,741,008	1,171,590	7.9
		E	M. D. DE ANDAJES	399	386	699,770	1,862,916	1,149,903	61.7	640,632	815,581	465,871	57.1	59,138	1,047,335	684,033	65.3
		F	M. D. DE CAJUL	434	415	665,314	1,400,410	864,753	61.8	588,208	646,986	273,912	42.3	77,106	753,424	590,841	78.4
		G	M. D. DE COCHAMARCA	916	895	922,573	1,518,398	665,918	43.9	606,175	1,038,688	467,881	45.0	316,398	479,710	198,037	41.3
		G	M. D. DE NAVAN	767	755	750,117	1,624,266	406,184	25.0	618,453	855,000	255,796	29.9	131,664	769,266	150,387	19.5
	YAUYOS	E	M. D. DE PACHANGARA	2,137	2,092	4,574,510	6,547,175	2,637,965	40.3	4,097,726	4,301,629	1,200,023	27.9	476,784	2,245,546	1,437,942	64.0
		B	M. P. DE YAUYOS	1,090	1,054	9,719,170	14,393,329	1,664,841	11.6	5,623,952	6,286,274	1,209,997	19.2	4,095,218	8,107,055	454,844	5.6
		G	M. D. DE ALIS	1,468	1,466	2,151,622	2,577,677	976,144	37.9	768,470	967,570	524,788	54.2	1,383,152	1,610,107	451,355	28.0
		F	M. D. DE AYAUCA	903	872	1,280,062	1,440,775	772,472	53.6	1,042,100	1,014,386	653,466	64.4	237,962	426,389	119,006	27.9
		E	M. D. DE AYAVIRI	454	441	628,638	959,530	341,538	35.6	574,255	877,939	308,538	35.1	54,383	81,591	33,000	40.4
		G	M. D. DE AZANGARO	359	350	1,200,518	3,376,472	1,573,451	46.6	577,123	669,133	362,495	54.2	623,395	2,707,339	1,210,955	44.7
		F	M. D. DE CACRA	516	514	2,079,426	2,729,260	512,835	18.8	583,392	653,586	342,088	52.3	1,496,034	2,075,674	170,746	8.2
		E	M. D. DE CARANIA	128	124	777,284	918,105	245,636	26.8	674,103	781,818	245,636	31.4	103,181	136,287	0	0.0
		F	M. D. DE CATAHUASI	1,055	1,052	910,423	1,241,949	620,850	50.0	668,785	847,062	447,930	52.9	241,638	394,887	172,920	43.8
		G	M. D. DE CHOCOS	686	669	1,252,834	2,189,399	487,863	22.3	620,571	809,500	386,911	47.8	632,263	1,379,899	100,952	7.3
		E	M. D. DE COCHAS	191	187	601,662	824,508	280,417	34.0	496,578	613,314	266,917	43.5	105,084	211,194	13,500	6.4
		F	M. D. DE COLONIA	990	969	939,972	1,106,818	465,931	42.1	631,161	728,788	442,812	60.8	308,811	378,030	23,119	6.1
		E	M. D. DE HONGOS	288	280	618,804	743,871	290,146	39.0	533,566	574,253	290,146	50.5	85,238	169,618	0	0.0
		E	M. D. DE HUAMPARA	109	104	613,292	698,411	147,645	21.1	522,661	546,963	147,645	27.0	90,631	151,448	0	0.0
		E	M. D. DE HUANCAYA	411	392	724,183	933,026	320,570	34.4	584,183	681,385	258,353	37.9	140,000	251,641	62,217	24.7
		F	M. D. DE HUANGASCAR	635	632	721,258	1,748,242	458,916	26.3	593,307	804,742	409,727	50.9	127,951	943,500	49,189	5.2
		F	M. D. DE HUANTAN	959	963	1,050,553	3,899,321	2,552,044	65.4	717,355	3,314,447	2,545,044	76.8	333,198	584,874	7,000	1.2
		E	M. D. DE HUAÑEC	438	437	614,299	899,962	341,619	38.0	561,799	634,674	219,109	34.5	52,500	265,288	122,510	46.2
		E	M. D. DE LARAOS	426	410	1,209,450	2,771,266	618,493	22.3	742,670	949,529	500,798	52.7	466,780	1,821,737	117,695	6.5
		G	M. D. DE LINCHA	330	314	748,009	1,639,292	633,131	38.6	581,819	976,091	453,669	46.5	166,190	663,201	179,462	27.1
		F	M. D. DE MADEAN	460	445	1,876,707	3,649,202	698,613	19.1	585,244	610,064	338,725	55.5	1,291,463	3,039,138	359,888	11.8
		E	M. D. DE MIRAFLORES	162	153	594,604	966,764	362,244	37.5	579,791	759,438	347,534	45.8	14,813	207,326	14,711	7.1
		F	M. D. DE OMAS	611	609	739,076	825,209	231,033	28.0	567,501	567,501	209,533	36.9	171,575	257,708	21,500	8.3
		E	M. D. DE PUTINZA	546	547	2,394,772	4,404,895	3,778,215	85.8	573,596	593,596	351,166	59.2	1,821,176	3,811,299	3,427,049	89.9
		F	M. D. DE QUINCHES	443	423	677,801	945,119	365,026	38.6	593,500	782,161	294,641	37.7	84,301	162,958	70,385	43.2
		E	M. D. DE QUINOCAY	360	350	600,373	927,631	240,474	25.9	502,521	836,779	240,474	28.7	97,852	90,852	0	0.0
		E	M. D. DE SAN JOAQUIN	131	127	613,064	657,652	220,860	33.6	489,373	449,811	220,860	49.1	123,691	207,841	0	0.0
		E	M. D. DE SAN PEDRO DE PILAS	228	221	583,177	715,007	432,877	60.5	561,160	560,921	324,191	57.8	22,017	154,086	108,686	70.5
		E	M. D. DE TANTA	511	513	948,173	1,164,381	295,445	25.4	770,793	858,305	210,283	24.5	177,380	306,076	85,162	27.8
		E	M. D. DE TAURIPAMPA	468	462	722,430	1,425,858	274,323	19.2	565,574	654,323	239,941	36.7	156,856	771,535	34,382	4.5
		F	M. D. DE TOMAS	375	357	1,166,367	1,684,490	401,691	23.8	610,506	823,286	326,691	39.7	555,861	861,204	75,000	8.7
		F	M. D. DE TUPE	445	435	925,995	1,155,226	587,876	50.9	600,513	705,010	452,289	64.2	325,482	450,216	135,587	30.1
		F	M. D. DE VIÑAC	1,584	1,573	1,728,919	2,588,682	563,217	21.8	733,547	873,220	391,617	44.8	995,372	1,715,462	171,600	10.0
		E	M. D. DE VITIS	215	205	582,683	1,291,100	761,420	59.0	553,038	549,095	208,521	38.0	29,645	742,005	552,899	74.5
	TOTAL DEPARTAMENTO			11,461,995	11,618,679	8,270,094,925	9,677,935,601	3,403,551,118	35.2	6,658,222,583	7,072,225,475	2,585,983,449	36.6	1,611,872,342	2,605,710,126	817,567,668	31.4

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	165,248	165,605	154,986,790	184,425,614	64,276,871	34.9	129,345,724	134,408,284	57,251,729	42.6	25,641,066	50,017,330	7,025,142	14.0
		G	M. D. DE ALTO NANAY	3,486	3,521	17,534,555	20,603,809	4,258,558	20.7	8,770,188	9,122,130	2,614,754	28.7	8,764,367	11,481,679	1,643,803	14.3
		F	M. D. DE FERNANDO LORES	12,507	12,148	9,712,618	11,678,816	4,404,404	37.7	7,826,444	8,479,008	3,653,249	43.1	1,886,174	3,199,808	751,155	23.5
		F	M. D. DE INDIANA	11,343	11,246	8,276,925	17,583,064	3,725,537	21.2	7,076,564	7,679,811	2,829,905	36.8	1,200,361	9,903,253	895,632	9.0
		G	M. D. DE LAS AMAZONAS	7,752	7,588	6,944,549	9,587,131	3,294,021	34.4	6,119,947	6,096,405	2,437,088	40.0	824,602	3,490,726	856,932	24.5
		F	M. D. DE MAZAN	14,275	14,313	18,469,923	23,746,077	6,802,849	28.6	7,697,620	7,640,969	3,845,841	50.3	10,772,303	16,105,108	2,957,008	18.4
		G	M. D. DE NAPO	18,416	18,545	23,382,696	29,199,493	10,337,433	35.4	12,591,715	12,698,856	3,934,183	31.0	10,790,981	16,500,637	6,403,250	38.8
		D	M. D. DE PUNCHANA	92,404	92,932	53,120,752	60,603,200	19,676,847	32.5	36,136,028	37,044,600	14,320,726	38.7	16,984,724	23,558,600	5,356,121	22.7
		G	M. D. DE TORRES CAUSANA	5,078	5,081	13,486,315	32,592,281	12,088,427	37.1	4,640,549	4,819,771	2,239,079	46.5	8,845,766	27,772,510	9,849,348	35.5
		D	M. D. DE BELEN	71,401	71,483	37,942,051	43,507,030	16,694,334	38.4	31,255,557	32,281,046	14,795,417	45.8	6,686,494	11,225,984	1,898,918	16.9
		D	M. D. SAN JUAN BAUTISTA	167,766	170,346	82,720,500	104,810,188	42,166,742	40.2	58,353,941	59,322,618	25,115,510	42.3	24,366,559	45,487,570	17,051,232	37.5
	ALTO AMAZONAS	A	M. P. ALTO AMAZONAS-YURIMAGUAS	115,218	117,270	92,756,950	163,016,602	45,432,109	27.9	54,056,563	56,639,313	22,773,303	40.2	38,700,387	106,377,289	22,658,807	21.3
		G	M. D. DE BALSAPUERTO	17,826	17,976	17,145,247	20,601,390	5,900,258	28.6	12,441,889	11,614,131	3,680,938	31.7	4,592,458	8,987,259	2,219,320	24.7
		F	M. D. DE JEBEROS	4,782	4,805	13,059,569	18,223,770	3,132,949	17.2	3,686,569	3,917,911	1,621,566	41.4	9,373,000	14,305,859	1,511,383	10.6
		F	M. D. DE LAGUNAS	13,811	13,835	18,689,232	26,433,329	7,884,123	29.8	8,623,295	9,303,482	4,537,375	48.8	10,065,937	17,129,847	3,346,748	19.5
		G	M. D. DE SANTA CRUZ	4,327	4,337	10,979,000	12,077,158	5,088,188	42.1	3,562,956	3,870,323	2,148,059	55.5	7,416,044	8,206,835	2,940,129	35.8
		F	M. D. TNT. CESAR LOPEZ	6,312	6,329	11,875,196	14,518,154	3,067,673	21.1	4,036,156	4,828,607	2,035,668	42.2	7,839,040	9,689,547	1,032,005	10.7
	LORETO	B	M. P. DE LORETO - NAUTA	34,827	35,004	62,319,390	81,192,764	35,829,438	44.1	38,763,800	44,080,185	17,286,684	39.2	23,555,590	37,112,579	18,542,754	50.0
		G	M. D. DE PARINARI	5,756	5,647	17,145,274	20,167,707	6,525,665	32.4	5,256,389	5,686,233	2,393,312	42.1	11,888,885	14,481,474	4,132,353	28.5
		G	M. D. DE TIGRE	7,686	7,706	26,836,457	32,077,665	11,773,212	36.7	8,653,111	8,758,109	2,532,168	28.9	18,183,346	23,319,556	9,241,044	39.6
		G	M. D. DE TROMPETEROS	11,703	11,823	24,521,160	27,224,973	8,705,587	32.0	13,260,749	11,981,759	4,082,873	34.1	11,260,411	15,243,214	4,622,714	30.3
	MARISCAL RAMON CASTILLA	G	M. D. DE URARINAS	14,377	14,465	21,725,557	34,226,036	7,702,742	22.5	11,110,322	12,191,233	3,636,031	29.8	10,615,235	22,034,803	4,066,711	18.5
		B	M. P. DE MRC. RAMON CASTILLA	23,131	25,938	42,183,374	50,443,843	14,214,717	28.2	28,494,671	28,910,171	9,967,752	34.5	13,688,703	21,533,672	4,246,965	19.7
		G	M. D. DE PEVAS	12,138	11,996	11,755,977	17,990,918	5,910,555	32.9	8,754,890	10,615,214	3,848,610	36.3	3,001,087	7,375,704	2,061,945	28.0
		G	M. D. DE YAVARI	9,808	6,558	10,127,378	12,099,810	3,599,432	29.7	9,493,307	8,786,175	3,113,818	35.4	634,071	3,313,635	485,613	14.7
		G	M. D. DE SAN PABLO	12,829	12,847	11,561,338	14,788,825	4,722,034	31.9	8,980,816	9,499,530	4,122,514	43.4	2,580,522	5,289,295	599,520	11.3
		G	M. D. DE STA. ROSA DE LORETO	2,500	3,179	0	1,957,615	953,288	48.7	0	1,957,615	953,288	48.7				
	REQUENA	A	M. P. DE REQUENA	28,300	28,313	88,076,052	248,872,801	83,865,153	33.7	31,202,113	32,191,764	13,982,973	43.4	56,873,939	216,681,037	69,882,180	32.3
		F	M. D. DE ALTO TAPICHE	1,493	1,465	10,468,528	12,224,884	4,183,517	34.2	2,268,733	2,301,033	812,440	35.3	8,199,795	9,923,851	3,371,077	34.0
		F	M. D. DE CAPELO	1,950	1,865	8,299,034	9,568,131	1,861,274	19.5	2,711,337	2,301,022	890,248	38.7	5,587,697	7,267,109	971,027	13.4
		F	M. D. DE EMILIO SAN MARTIN	6,714	6,676	20,991,445	24,075,390	6,901,130	28.7	7,133,229	7,184,495	2,972,876	41.4	13,858,216	16,890,895	3,928,253	23.3
		G	M. D. DE MAQUIA	8,825	8,844	20,046,933	25,574,601	4,789,808	18.7	9,325,655	9,914,955	3,657,179	36.9	10,721,278	15,659,646	1,132,630	7.2
		F	M. D. DE PUINAHUA	4,293	4,224	42,222,475	49,536,074	13,460,109	27.2	20,561,409	16,295,903	3,575,002	21.9	21,661,066	33,240,171	9,885,107	29.7
		G	M. D. DE SAQUENA	2,800	2,713	5,053,944	7,137,205	2,331,205	32.7	5,053,944	4,647,056	1,515,752	32.6	0	2,490,149	815,454	32.7
		G	M. D. DE SOPLIN	719	722	6,321,215	35,001,262	2,517,541	7.2	1,556,339	1,466,125	529,086	36.1	4,764,876	33,535,137	1,988,454	5.9
		F	M. D. DE TAPICHE	903	891	8,656,754	10,006,998	3,469,280	34.7	1,300,343	1,241,904	685,028	55.2	7,356,411	8,765,094	2,784,252	31.8
		E	M. D. DE JENARO HERRERA	4,992	4,964	8,092,647	12,634,651	4,717,107	37.3	3,176,344	5,127,740	1,586,904	30.9	4,916,303	7,506,911	3,130,204	41.7
		F	M. D. DE YAQUERANA	2,173	2,151	4,186,160	5,296,633	1,726,444	32.6	4,186,160	3,831,554	1,261,146	32.9	0	1,465,079	465,298	31.8
	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,867	30,142	38,206,630	51,004,844	15,792,149	31.0	29,384,155	29,663,972	11,296,461	38.1	8,822,475	21,340,872	4,495,689	21.1
		F	M. D. DE INAHUAYA	1,624	1,597	4,767,099	5,683,047	819,162	14.4	1,409,751	1,551,561	791,151	51.0	3,357,348	4,131,486	28,011	0.7
		F	M. D. DE PADRE MARQUEZ	2,858	2,739	3,751,922	4,756,075	1,844,060	38.8	3,218,741	3,617,258	1,604,727	44.4	533,181	1,138,817	239,333	21.0
		G	M. D. DE PAMPA HERMOSA	5,860	5,786	6,305,718	8,261,259	2,265,904	27.4	4,099,202	4,582,576	1,797,745	39.2	2,206,516	3,678,683	468,159	12.7
		F	M. D. DE SARAYACU	15,360	15,368	16,285,902	22,101,550	7,993,538	36.2	10,456,993	10,988,456	5,247,651	47.8	5,828,909	11,113,094	2,745,887	24.7
		E	M. D. DE VARGAS GUERRA	7,377	7,332	11,191,599	16,364,500	4,929,977	30.1	4,672,310	4,928,273	2,137,632	43.4	6,519,289	11,436,227	2,792,346	24.4

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/				EN SOLES S/				EN SOLES S/			
LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,939	17,132	35,814,042	56,980,906	19,478,714	34.2	15,948,580	16,510,225	6,663,548	40.4	19,865,462	40,470,681	12,815,166	31.7
		G	M. D. DE CAHUAPANAS	8,168	8,202	16,889,820	20,506,024	5,604,117	27.3	7,428,946	7,565,366	3,344,000	44.2	9,460,874	12,940,658	2,260,117	17.5
		G	M. D. DE MANSERICHE	9,561	9,577	29,194,912	31,389,578	7,416,467	23.6	6,757,483	7,088,450	3,400,492	48.0	22,437,429	24,301,128	4,015,976	16.5
		F	M. D. DE MORONA	4,042	3,938	22,143,338	26,359,249	9,567,368	36.3	4,096,400	4,230,029	2,539,543	60.0	18,046,938	22,129,220	7,027,825	31.8
		F	M. D. DE PASTAZA	6,058	6,033	14,468,870	18,081,301	4,424,498	24.5	4,836,848	4,848,659	2,145,402	44.2	9,632,022	13,232,642	2,279,096	17.2
		G	M. D. DE ANDOAS	17,102	17,313	30,787,635	39,579,475	10,688,674	27.0	11,235,045	12,053,384	5,093,297	42.3	19,552,590	27,526,091	5,595,377	20.3
	PUTUMAYO	B	M. P. DE PUTUMAYO	4,513	4,527	5,142,534	7,360,843	3,068,393	41.7	4,952,455	5,048,638	1,893,075	37.5	190,079	2,312,205	1,175,318	50.8
		F	M. D. DE ROSA PANDURO	586	578	6,847,567	7,051,720	6,337,113	89.9	718,575	727,000	401,956	55.3	6,128,992	6,324,720	5,935,157	93.8
		G	M. D. DE TNT. MANUEL CLAVERO	2,057	1,942	3,669,002	4,424,836	2,033,436	46.0	2,379,256	2,636,606	1,034,790	39.2	1,289,746	1,788,230	998,646	55.8
		G	M. D. DE YAGUAS	1,654	1,668	1,815,230	2,496,884	977,739	39.2	1,815,230	1,835,341	833,946	45.4	0	661,543	143,793	21.7
	TOTAL DEPARTAMENTO			1,063,495	1,069,225	1,288,844,880	1,847,707,983	591,231,874	32.0	730,875,336	756,612,834	303,465,490	40.1	557,969,544	1,091,095,149	287,766,384	26.4

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	116,785	120,218	93,077,885	114,608,275	23,979,287	20.9	70,392,763	67,513,606	19,866,247	29.4	22,685,122	47,094,669	4,113,039	8.7
		F	M. D. DE INAMBARI	18,646	19,416	20,113,266	26,037,695	4,200,148	16.1	7,942,240	7,782,874	2,646,401	34.0	12,171,026	18,254,821	1,553,747	8.5
		D	M. D. DE LAS PIEDRAS	26,294	27,972	12,542,486	19,910,525	4,806,539	24.1	6,646,809	7,519,413	2,731,805	36.3	5,895,677	12,391,112	2,074,734	16.7
		E	M. D. DE LABERINTO	7,020	7,105	10,773,260	14,662,769	3,367,995	23.0	3,834,377	4,016,911	1,960,952	48.8	6,938,883	10,645,858	1,407,043	13.2
	MANU	B	M. P. DE MANU	2,242	2,228	5,932,988	7,424,849	2,769,314	37.3	4,674,775	4,903,367	1,769,071	36.1	1,258,213	2,521,482	1,000,243	39.7
		G	M. D. DE FITZCARRALD	1,613	1,628	3,684,832	5,368,166	611,605	11.4	1,545,580	1,727,611	410,545	23.8	2,139,252	3,640,555	201,059	5.5
		F	M. D. DE MADRE DE DIOS	6,141	6,076	6,218,171	7,319,684	2,223,224	30.4	4,497,529	4,517,547	1,313,599	29.1	1,720,642	2,802,137	909,624	32.5
		E	M. D. DE HUEPETUHE	11,281	11,364	5,709,109	9,994,043	2,547,790	25.5	4,043,577	5,417,038	1,393,139	25.7	1,665,532	4,577,005	1,154,652	25.2
	TAHUAMANU	B	M. P. DE TAHUAMANU - IÑAPARI	3,632	3,714	7,774,302	12,574,387	1,185,048	9.4	4,094,510	4,517,872	1,171,848	25.9	3,679,792	8,056,515	13,200	0.2
		E	M. D. DE IBERIA	5,554	5,504	3,599,089	4,431,448	1,148,250	25.9	3,059,773	3,142,971	1,097,733	34.9	539,316	1,288,477	50,518	3.9
		F	M. D. DE TAHUAMANU	3,861	3,940	2,784,939	4,107,923	898,762	21.9	1,734,397	1,835,826	682,691	37.2	1,050,542	2,272,097	216,071	9.5
	TOTAL DEPARTAMENTO			203,069	209,165	172,210,327	226,439,764	47,737,962	21.1	112,466,330	112,895,036	35,044,031	31.0	59,743,997	113,544,728	12,693,931	11.2

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	49,643	50,264	167,950,697	209,794,314	68,609,134	32.7	69,793,707	74,931,983	20,891,672	27.9	98,156,990	134,862,331	47,717,462	35.4
		F	M. D. DE CARUMAS	2,065	2,034	11,237,352	18,878,227	5,287,781	28.0	3,276,691	3,727,218	877,113	23.5	7,960,661	15,151,009	4,410,668	29.1
		E	M. D. DE CUCHUMBAYA	648	638	3,603,268	4,982,328	1,617,666	32.5	854,104	1,098,849	346,874	31.6	2,749,164	3,883,479	1,270,792	32.7
		D	M. D. DE SAMEGUA	10,503	10,634	30,128,622	35,456,876	14,195,001	40.0	9,119,526	9,447,069	3,393,332	35.9	21,009,096	26,009,807	10,801,669	41.5
		E	M. D. DE SAN CRISTOBAL	1,349	1,311	7,416,604	10,314,061	3,664,044	35.5	1,861,195	3,964,255	2,524,727	63.7	5,555,409	6,349,806	1,139,317	17.9
		F	M. D. DE TORATA	6,658	6,628	132,605,309	161,309,685	51,322,996	31.8	32,130,607	33,917,514	7,598,599	22.4	100,474,702	127,392,171	43,724,397	34.3
		G	M. D. DE SAN ANTONIO	30,152	30,529	221,997,211	225,608,904	65,282,674	28.9	22,104,419	42,252,503	10,149,515	24.0	199,892,792	183,356,401	55,133,159	30.1
	GENERAL SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMATE	2,861	2,816	7,525,846	11,266,846	3,461,727	30.7	5,434,612	5,657,478	1,995,352	35.3	2,091,234	5,609,368	1,466,374	26.1
		F	M. D. DE CHOJATA	438	411	1,255,522	3,569,561	2,413,638	67.6	791,822	812,267	279,445	34.4	463,700	2,757,294	2,134,193	77.4
		F	M. D. DE COALAUQUE	873	854	1,560,280	2,630,662	752,293	28.6	838,840	1,375,509	642,014	46.7	721,440	1,255,153	110,279	8.8
		G	M. D. DE ICHUÑA	2,732	2,676	13,769,473	19,211,303	5,374,294	28.0	3,231,499	3,638,911	1,522,972	41.9	10,537,974	15,572,392	3,851,322	24.7
		G	M. D. DE LA CAPILLA	374	348	2,250,736	4,384,817	1,394,603	31.8	1,026,251	1,190,789	590,588	49.6	1,224,485	3,194,028	804,015	25.2
		E	M. D. DE LLOQUE	352	326	1,287,116	2,676,660	649,443	24.3	727,314	1,062,163	395,347	37.2	559,802	1,614,497	254,096	15.7
		F	M. D. DE MATALAUQUE	295	275	1,085,630	1,442,136	476,236	33.0	711,131	992,073	428,961	43.2	374,499	450,063	47,275	10.5
		E	M. D. DE PUQUINA	2,339	2,308	5,067,514	8,282,790	3,926,222	47.4	2,058,264	2,816,371	851,369	30.2	3,009,250	5,466,419	3,074,853	56.3
		F	M. D. DE QUINISTAQUILLAS	365	345	1,177,145	2,040,916	671,038	32.9	777,549	1,165,936	448,553	38.5	399,596	874,980	222,485	25.4
		F	M. D. DE UBINAS	1,186	1,117	2,460,512	3,550,279	883,489	24.9	1,301,874	1,737,373	585,870	33.7	1,158,638	1,812,906	297,619	16.4
		F	M. D. DE YUNGA	657	627	1,636,231	3,333,917	859,002	25.8	812,522	1,034,963	267,348	25.8	823,709	2,298,954	591,654	25.7
	ILO	A	M. P. DE ILO	72,975	73,420	161,819,778	202,001,139	58,127,954	28.8	105,776,685	109,882,523	22,950,706	20.9	56,043,093	92,118,616	35,177,248	38.2
		D	M. D. DE EL ALGARROBAL	12,014	12,766	55,165,928	88,845,718	28,150,383	31.7	16,084,206	17,158,419	8,967,356	52.3	39,081,722	71,687,299	19,183,027	26.8
		D	M. D. DE PACOCHA	4,467	4,415	10,912,683	15,349,275	4,864,158	31.7	10,171,561	10,508,773	3,912,016	37.2	741,122	4,840,502	952,142	19.7
	TOTAL DEPARTAMENTO			202,946	204,742	841,913,457	1,034,930,414	321,983,777	31.1	288,884,379	328,372,939	89,619,732	27.3	553,029,078	706,557,475	232,364,046	32.9

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	25,420	25,018	28,530,749	35,967,390	9,943,661	27.6	23,808,842	26,008,683	8,831,584	34.0	4,721,907	9,958,707	1,112,077	11.2
		F	M. D. DE HUACHON	4,471	4,442	6,080,899	11,031,908	2,085,836	18.9	1,931,227	3,059,257	1,513,627	49.5	4,149,672	7,972,651	572,209	7.2
		E	M. D. DE HUARIACA	6,360	6,250	8,288,107	12,073,238	2,697,118	22.3	2,333,149	2,425,000	767,081	31.6	5,954,958	9,648,238	1,930,036	20.0
		E	M. D. DE HUAYLLAY	8,762	8,626	16,881,517	27,237,504	4,148,026	15.2	5,501,219	6,678,293	2,692,474	40.3	11,380,298	20,559,211	1,455,552	7.1
		E	M. D. DE NINACACA	4,157	4,162	7,435,524	10,102,634	3,275,727	32.4	2,173,881	2,265,853	521,104	23.0	5,261,643	7,836,781	2,754,623	35.2
		F	M. D. DE PALLANCHACRA	1,048	959	2,538,880	4,399,983	1,057,640	24.0	951,285	1,114,405	466,141	41.8	1,587,595	3,285,578	591,499	18.0
		E	M. D. DE PAUCARTAMBO	6,536	5,872	6,816,790	13,460,813	2,615,340	19.4	4,637,489	5,284,782	2,147,993	40.6	2,179,301	8,176,031	467,348	5.7
		F	M. D. DE SAN FRANCISCO	2,503	2,356	6,829,281	8,756,237	2,066,043	23.6	3,527,385	4,582,376	1,052,157	23.0	3,301,896	4,173,861	1,013,886	24.3
		D	M. D. DE SIMON BOLIVAR	11,977	11,829	10,474,881	13,944,897	4,437,024	31.8	3,519,239	3,873,029	1,600,489	41.3	6,955,642	10,071,868	2,836,535	28.2
		F	M. D. DE TICLACAYAN	1,778	1,581	10,143,340	14,616,975	2,808,124	19.2	2,441,319	3,152,238	744,598	23.6	7,702,021	11,464,737	2,063,526	18.0
		E	M. D. DE TINYAHUARCO	7,582	7,627	3,376,422	5,860,829	1,582,147	27.0	2,067,166	2,142,801	502,076	23.4	1,309,256	3,718,028	1,080,070	29.1
		E	M. D. DE VICCO	4,156	4,215	3,516,235	4,781,224	939,402	19.6	1,186,012	1,707,799	512,277	30.0	2,330,223	3,073,425	427,125	13.9
		D	M. D. DE YANACANCHA	30,833	30,717	14,379,224	17,631,736	5,748,798	32.6	10,760,016	11,306,184	3,873,402	34.3	3,619,208	6,325,552	1,875,397	29.6
	DANIEL ALCIDES CARRION	B	M. P. DANIEL CARRION-YANAHUANCA	9,922	9,598	21,894,540	35,017,204	7,682,159	21.9	14,693,461	18,082,124	5,089,338	28.1	7,201,079	16,935,080	2,592,821	15.3
		E	M. D. DE CHACAYAN	1,285	1,199	1,780,621	2,609,141	758,889	29.1	1,439,787	1,547,857	471,698	30.5	340,834	1,061,284	287,191	27.1
		E	M. D. GOYLLARISQUIZGA	1,109	1,050	1,208,701	2,011,878	404,263	20.1	909,250	1,008,276	401,763	39.8	299,451	1,003,602	2,500	0.2
		E	M. D. DE PAUCAR	1,532	1,483	2,555,187	3,065,116	1,782,874	58.2	1,133,478	1,221,152	393,954	32.3	1,421,709	1,843,964	1,388,921	75.3
		E	M. D. SAN PEDRO DE PILLAO	1,195	1,159	1,183,343	1,807,769	381,728	21.1	962,902	1,198,003	381,728	31.9	220,441	609,766	0	0.0
		G	M. D. SANTA ANA DE TUSI	25,017	25,114	26,525,386	49,387,506	10,744,381	21.8	15,080,007	18,222,822	7,978,404	43.8	11,445,379	31,164,684	2,765,977	8.9
		E	M. D. DE TAPUC	1,633	1,539	2,047,463	2,929,115	501,586	17.1	1,142,469	1,247,370	410,086	32.9	904,994	1,681,745	91,500	5.4
		F	M. D. DE VILCABAMBA	2,114	2,117	11,218,162	13,659,782	742,388	5.4	1,192,380	1,447,977	479,919	33.1	10,025,782	12,211,805	262,470	2.1
	OXAPAMPA	B	M. P. DE OXAPAMPA	18,061	18,188	50,234,516	84,787,654	11,595,299	13.7	27,411,101	33,704,130	9,597,681	28.5	22,823,415	51,083,524	1,997,618	3.9
		F	M. D. DE CHONTABAMBA	7,111	7,208	4,692,184	6,943,111	2,737,695	39.4	4,229,988	4,981,453	2,129,845	42.8	462,196	1,961,658	607,850	31.0
		F	M. D. DE HUANCABAMBA	7,240	7,277	7,172,898	15,662,031	4,236,539	27.1	4,826,891	5,741,574	1,780,491	31.0	2,346,007	9,920,457	2,456,048	24.8
		G	M. D. DE PALCAZU	7,650	7,565	8,644,167	15,806,729	3,493,548	22.1	6,174,471	7,736,642	2,929,483	37.9	2,469,696	8,070,087	564,065	7.0
		G	M. D. DE POZUZO	3,600	3,423	5,862,173	10,791,674	1,944,531	18.0	3,913,028	4,622,770	1,898,531	41.1	1,949,145	6,168,904	46,000	0.7
		F	M. D. DE PUERTO BERMUDEZ	23,240	23,487	22,161,353	36,382,261	10,800,364	29.7	15,218,079	16,540,947	5,811,966	35.1	6,943,274	19,841,314	4,988,399	25.1
		E	M. D. DE VILLA RICA	18,278	18,213	20,113,459	23,864,213	7,319,555	30.7	12,556,416	14,212,481	6,180,007	43.5	7,557,043	9,651,732	1,139,548	11.8
		F	M. D. DE CONSTITUCION	18,784	19,023	16,332,209	26,113,151	5,985,696	22.9	9,576,001	10,912,548	4,424,607	40.5	6,756,208	15,200,603	1,561,088	10.3
	TOTAL DEPARTAMENTO			263,354	261,297	328,918,211	510,703,703	114,516,381	22.4	185,297,938	216,028,826	75,584,503	35.0	143,620,273	294,674,877	38,931,878	13.2

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
				2025	2026	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PIURA	PIURA	A	M. P. DE PIURA	194,198	197,373	255,757,649	306,548,197	117,499,171	38.3	202,162,676	208,197,572	72,829,594	35.0	53,594,973	98,350,625	44,669,577	45.4
		D	M. D. DE CASTILLA	205,967	210,227	92,074,666	110,405,128	36,835,168	33.4	70,275,904	72,239,991	25,576,094	35.4	21,798,762	38,165,137	11,259,074	29.5
		D	M. D. DE CATACAOS	84,928	85,543	41,444,138	50,968,800	21,734,971	42.6	27,791,900	31,016,032	12,524,194	40.4	13,652,238	19,952,768	9,210,778	46.2
		E	M. D. DE CURA MORI	20,806	20,903	18,567,539	22,267,291	11,223,843	50.4	6,192,905	6,611,838	2,434,540	36.8	12,374,634	15,655,453	8,789,303	56.1
		E	M. D. DE EL TALLAN	5,670	5,681	4,768,798	6,536,345	2,114,647	32.4	4,349,855	4,669,039	2,017,147	43.2	418,943	1,867,306	97,500	5.2
		D	M. D. DE LA ARENA	42,909	43,124	15,971,257	31,812,952	8,694,927	27.3	12,729,681	14,328,960	4,289,392	29.9	3,241,576	17,483,992	4,405,535	25.2
		D	M. D. DE LA UNION	46,764	47,158	18,758,943	23,688,497	8,936,502	37.7	14,569,737	15,218,484	5,852,037	38.5	4,189,206	8,470,013	3,084,465	36.4
		F	M. D. DE LAS LOMAS	29,538	29,609	47,533,625	54,715,195	8,831,699	16.1	13,554,418	16,270,892	6,346,946	39.0	33,979,207	38,444,303	2,484,753	6.5
		D	M. D. DE TAMBO GRANDE	132,980	134,568	65,689,310	87,659,647	29,613,260	33.8	54,702,078	59,392,180	20,264,973	34.1	10,987,232	28,267,467	9,348,287	33.1
		D	M. D. DE VEINTISEIS OCTUBRE	210,015	214,280	95,077,489	110,496,930	36,895,406	33.4	69,967,438	72,049,256	22,633,580	31.4	25,110,051	38,447,674	14,261,826	37.1
	AYABACA	B	M. P. DE AYABACA	31,040	30,661	64,410,510	87,089,954	21,522,068	24.7	30,835,547	33,395,073	13,309,010	39.9	33,574,963	53,694,881	8,213,058	15.3
		G	M. D. DE FRIAS	20,914	20,812	26,081,352	34,468,582	7,623,497	22.1	15,899,163	14,890,277	5,969,898	40.1	10,182,189	19,578,305	1,653,599	8.4
		G	M. D. DE JILILI	2,591	2,574	3,216,467	4,612,788	905,574	19.6	2,308,041	3,445,761	905,574	26.3	908,426	1,167,027	0	0.0
		G	M. D. DE LAGUNAS	5,567	5,514	8,663,753	10,550,379	1,630,787	15.5	4,296,629	4,920,373	1,503,895	30.6	4,367,124	5,630,006	126,892	2.3
		G	M. D. DE MONTERO	6,416	6,370	8,202,990	9,983,899	1,951,990	19.6	4,723,402	5,958,242	1,897,210	31.8	3,479,588	4,025,657	54,780	1.4
		G	M. D. DE PACAIPAMPA	22,870	22,778	27,824,360	39,590,895	15,404,840	38.9	15,593,139	17,473,171	7,533,976	43.1	12,231,221	22,117,724	7,870,864	35.6
		G	M. D. DE PAIMAS	10,768	10,840	12,262,350	17,525,160	7,852,857	44.8	6,938,631	7,165,122	2,618,785	36.5	5,323,719	10,360,038	5,234,071	50.5
		G	M. D. DE SAPILLICA	10,957	10,946	11,285,612	16,707,252	4,736,680	28.4	7,918,315	8,929,173	3,163,485	35.4	3,367,297	7,778,079	1,573,195	20.2
		F	M. D. DE SICCHEZ	1,455	1,419	3,088,444	3,479,380	650,794	18.7	1,393,839	1,494,639	644,362	43.1	1,694,605	1,984,741	6,432	0.3
		G	M. D. DE SUYO	12,125	12,141	10,140,996	26,455,698	10,909,628	41.2	8,045,585	9,384,019	4,116,401	43.9	2,095,411	17,071,679	6,793,227	39.8
	HUANCABAMBA	B	M. P. DE HUANCABAMBA	29,268	29,214	66,457,508	77,405,624	16,847,338	21.8	35,380,261	37,180,650	11,595,420	31.2	31,077,247	40,224,974	5,251,918	13.1
		G	M. D. DE CANCHAQUE	7,175	7,083	16,885,605	21,205,800	10,612,531	50.0	4,882,932	5,177,343	1,820,544	35.2	12,002,673	16,028,457	8,791,987	54.9
		G	M. D. EL CARMEN DE FRONTERA	11,500	11,435	28,469,491	32,147,916	6,982,129	21.7	8,506,881	9,042,844	3,977,872	44.0	19,962,610	23,105,072	3,004,256	13.0
		G	M. D. DE HUARMACA	36,849	36,699	34,184,242	48,018,672	10,761,016	22.4	24,496,404	25,307,656	7,111,530	28.1	9,687,838	22,711,016	3,649,487	16.1
		G	M. D. DE LALAQUIZ	3,873	3,811	8,188,730	10,478,685	4,344,369	41.5	3,025,535	3,432,373	1,520,749	44.3	5,163,195	7,046,312	2,823,620	40.1
		G	M. D. SAN MIGUEL DE EL FAIQUE	9,543	9,567	14,966,186	18,653,951	5,185,879	27.8	6,700,129	6,886,116	2,427,896	35.3	8,266,057	11,767,835	2,757,983	23.4
		G	M. D. DE SONDOR	7,091	7,022	17,516,265	28,678,725	6,748,554	23.5	5,455,109	5,962,724	2,381,660	39.9	12,061,156	22,716,001	4,366,893	19.2
		G	M. D. DE SONDORILLO	11,471	11,524	20,926,254	31,020,219	7,249,155	23.4	7,807,461	7,530,776	2,644,214	35.1	13,118,793	23,489,443	4,604,942	19.6
	MORROPON	A	M. P. MORROPON - CHULUCANAS	93,041	93,656	100,803,958	121,818,873	30,529,820	25.1	64,884,851	68,717,630	23,030,993	33.5	35,919,107	53,101,243	7,498,827	14.1
		E	M. D. DE BUENOS AIRES	10,747	10,831	20,176,064	27,197,380	12,289,156	45.2	4,444,137	5,982,666	2,096,628	35.0	15,731,927	21,214,714	10,192,528	48.0
		G	M. D. DE CHALACO	7,048	6,900	10,218,622	13,076,247	3,218,207	24.6	4,306,176	4,206,463	1,827,483	43.4	5,912,446	8,869,784	1,390,724	15.7
		F	M. D. DE LA MATANZA	15,843	15,965	10,672,293	14,122,085	6,080,323	43.1	7,301,541	6,763,403	3,427,753	50.7	3,370,752	7,358,682	2,652,570	36.0
		E	M. D. DE MORROPON	16,724	16,826	8,640,059	18,707,185	4,874,723	26.1	6,839,424	7,375,717	2,834,600	38.4	1,800,635	11,331,468	2,040,123	18.0
		E	M. D. DE SALITRAL	9,321	9,344	12,749,087	15,200,662	2,577,481	17.0	4,595,530	4,831,646	1,849,775	38.3	8,153,557	10,369,016	727,707	7.0
		F	M. D. DE SAN JUAN DE BIGOTE	6,619	6,587	6,131,819	8,507,875	3,131,784	36.8	3,470,383	4,422,034	1,309,767	29.6	2,661,436	4,085,841	1,822,017	44.6
		F	M. D. STA. CATALINA DE MOSSA	3,633	3,585	8,050,700	10,549,662	5,227,785	49.6	2,253,697	2,612,204	1,202,205	46.0	5,797,003	7,937,458	4,025,580	50.7
		G	M. D. DE SANTO DOMINGO	5,309	5,159	15,116,250	16,823,301	2,861,072	17.0	3,195,001	3,662,545	1,187,834	32.4	11,921,249	13,160,756	1,673,238	12.7
		G	M. D. DE YAMANGO	8,300	8,186	13,239,728	14,911,404	7,997,408	53.6	4,802,693	5,183,825	2,168,409	41.8	8,437,035	9,727,579	5,829,000	59.9
	PAITA	A	M. P. DE PAITA	113,706	115,977	109,525,706	124,142,196	43,972,762	35.4	61,211,470	66,090,407	25,117,293	38.0	48,314,236	58,051,789	18,855,470	32.5
		E	M. D. DE AMOTAPE	2,611	2,627	5,021,137	12,500,606	4,369,086	35.0	3,578,398	4,041,743	1,220,147	30.2	1,442,739	8,458,863	3,148,939	37.2
		E	M. D. DE ARENAL	1,287	1,290	7,206,898	7,647,184	1,090,094	14.3	2,909,864	3,096,975	897,130	29.0	4,297,034	4,550,209	192,964	4.2
		E	M. D. DE COLAN	17,972	18,169	17,240,278	24,922,711	8,780,970	35.2	10,674,278	12,064,573	4,020,917	33.3	6,566,000	12,858,138	4,760,053	37.0
		E	M. D. DE LA HUACA	14,980	15,136	14,800,170	17,059,400	4,542,659	26.6	7,284,410	9,790,024	3,968,889	40.5	7,515,760	7,269,376	573,770	7.9
		E	M. D. DE TAMARINDO	5,666	5,729	7,262,304	8,622,549	1,713,848	19.9	3,574,463	3,986,059	1,431,036	35.9	3,687,841	4,636,490	282,812	6.1
		E	M. D. DE VICHAYAL	6,566	6,642	17,429,194	19,171,372	4,503,233	23.5	6,179,380	7,379,246	2,121,733	28.8	11,249,814	11,792,126	2,381,500	20.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PIURA	SULLANA	A	M. P. DE SULLANA	198,198	199,760	109,865,050	150,539,491	63,806,136	42.4	91,907,784	103,175,655	39,364,012	38.2	17,957,266	47,363,836	24,442,123	51.6
		D	M. D. DE BELLAVISTA	39,761	39,854	31,271,286	34,313,234	8,764,315	25.5	12,148,101	12,697,182	4,546,542	35.8	19,123,185	21,616,052	4,217,774	19.5
		E	M. D. DE IGNACIO ESCUDERO	22,714	22,854	31,936,053	34,971,505	4,827,912	13.8	7,833,344	8,191,398	3,394,498	41.4	24,102,709	26,780,107	1,433,414	5.4
		G	M. D. DE LANCONES	13,395	13,398	13,100,759	24,552,895	6,238,514	25.4	6,575,918	7,057,439	2,352,839	33.3	6,524,841	17,495,456	3,885,675	22.2
		E	M. D. DE MARCAVELICA	33,956	34,188	19,617,707	23,044,411	6,958,230	30.2	10,392,669	11,231,335	4,910,310	43.7	9,225,038	11,813,076	2,047,920	17.3
		E	M. D. DE MIGUEL CHECA	10,965	11,072	6,947,018	8,410,780	2,251,906	26.8	5,536,171	5,874,236	2,147,162	36.6	1,410,847	2,536,544	104,744	4.1
		E	M. D. DE QUERECOTILLO	29,150	29,281	11,731,307	14,457,326	4,475,660	31.0	9,719,822	10,371,079	3,609,256	34.8	2,011,485	4,086,247	866,404	21.2
		E	M. D. DE SALITRAL	8,093	8,152	8,190,852	9,356,548	3,880,400	41.5	2,774,373	2,871,113	1,178,314	41.0	5,416,479	6,485,435	2,702,086	41.7
	TALARA	A	M. P. DE TALARA - PARIÑAS	109,593	110,326	158,127,228	168,658,130	32,732,068	19.4	79,899,538	80,802,605	23,927,000	29.6	78,227,690	87,855,525	8,805,068	10.0
		E	M. D. DE EL ALTO	9,467	9,546	25,923,246	27,049,630	5,817,304	21.5	13,479,418	14,228,284	4,588,406	32.2	12,443,828	12,821,346	1,228,898	9.6
		E	M. D. DE LA BREA	13,420	13,456	16,684,371	34,127,535	12,914,389	37.8	9,602,200	10,083,979	3,333,512	33.1	7,082,171	24,043,556	9,580,877	39.8
		E	M. D. DE LOBITOS	1,367	1,365	10,411,085	13,596,038	3,954,737	29.1	4,230,851	4,360,993	1,532,602	35.1	6,180,234	9,235,045	2,422,136	26.2
		E	M. D. DE LOS ORGANOS	12,186	12,273	14,684,094	29,459,440	15,593,824	52.9	9,296,613	9,579,253	4,599,235	48.0	5,387,481	19,880,187	10,994,589	55.3
		E	M. D. DE MANCORA	15,088	15,242	14,609,403	16,545,556	7,290,690	44.1	11,640,523	11,968,964	5,422,957	45.3	2,968,880	4,576,592	1,867,733	40.8
	SECHURA	A	M. P. DE SECHURA	58,157	59,620	99,736,289	113,760,815	39,863,011	35.0	49,534,244	48,249,811	11,365,637	23.6	50,202,045	65,511,004	28,497,374	43.5
		E	M. D. DE BELLAVISTA LA UNION	5,702	5,801	11,005,897	12,641,929	2,375,925	18.8	2,346,093	2,677,437	960,230	35.9	8,659,804	9,964,492	1,415,695	14.2
		E	M. D. DE BERNAL	8,325	8,457	9,224,138	11,671,846	5,641,422	48.3	3,535,088	3,678,603	1,722,730	46.8	5,689,050	7,993,243	3,918,692	49.0
		F	M. D. DE CRISTO NOS VALGA	5,577	5,703	5,808,675	12,246,593	3,045,619	24.9	3,498,189	3,706,207	1,301,359	35.1	2,310,486	8,540,386	1,744,260	20.4
		E	M. D. DE VICE	19,717	20,117	15,461,344	24,188,324	9,244,211	38.2	7,593,683	9,310,333	3,322,834	35.7	7,867,661	14,877,991	5,921,376	39.8
		E	M. D. DE RINCONADA LLICUAR	3,258	3,281	4,064,620	4,556,042	930,730	20.4	1,555,708	1,644,447	687,170	41.8	2,508,912	2,911,595	243,560	8.4
	TOTAL DEPARTAMENTO			2,172,710	2,195,231	2,041,099,218	2,566,301,321	812,666,696	31.7	1,215,109,621	1,289,538,089	453,890,174	35.2	825,989,597	1,276,763,232	358,776,522	28.1

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
				2025	2026	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PUNO	PUNO	A	M. P. DE PUNO	140,967	140,289	98,486,444	119,401,557	32,999,145	27.6	78,820,160	83,993,648	24,771,151	29.5	19,666,284	35,407,909	8,227,994	23.2
		G	M. D. DE ACORA	19,579	18,830	12,841,609	27,361,754	10,097,390	36.9	8,475,936	8,802,257	3,709,205	42.1	4,365,673	18,559,497	6,388,185	34.4
		G	M. D. DE AMANTANI	2,851	2,740	2,101,659	2,732,936	835,554	30.6	1,805,879	1,946,984	726,054	37.3	295,780	785,952	109,500	13.9
		G	M. D. DE ATUNCOLLA	4,100	3,972	3,702,750	6,232,302	2,210,596	35.5	2,988,440	3,377,619	1,333,007	39.5	714,310	2,854,683	877,589	30.7
		G	M. D. DE CAPACHICA	5,398	5,085	5,271,205	8,289,958	2,743,193	33.1	3,102,949	3,414,207	1,236,931	36.2	2,168,256	4,875,751	1,506,262	30.9
		G	M. D. DE CHUCUITO	6,506	6,326	4,167,154	6,516,766	1,387,149	21.3	2,832,125	2,957,701	882,215	29.8	1,335,029	3,559,065	504,934	14.2
		G	M. D. DE COATA	6,083	5,914	3,916,303	4,823,658	851,885	17.7	2,027,911	2,117,150	678,350	32.0	1,888,392	2,706,508	173,535	6.4
		G	M. D. DE HUATA	2,008	1,840	6,066,060	8,317,005	1,992,891	24.0	2,552,840	3,001,439	576,154	19.2	3,513,220	5,315,566	1,416,737	26.7
		F	M. D. DE MAÑAZO	4,805	4,689	3,697,131	6,101,314	2,287,328	37.5	2,035,902	2,289,206	1,251,910	54.7	1,661,229	3,812,108	1,035,418	27.2
		G	M. D. DE PAUCARCOLLA	3,792	3,675	3,022,318	5,223,378	1,337,159	25.6	2,003,447	2,139,677	624,919	29.2	1,018,871	3,083,701	712,239	23.1
		F	M. D. DE PICHACANI	5,954	5,934	4,860,908	5,708,692	1,869,596	32.8	3,007,541	3,087,320	1,345,605	43.6	1,853,367	2,621,372	523,992	20.0
		G	M. D. DE PLATERIA	6,350	6,149	4,858,559	7,551,761	2,244,648	29.7	2,971,919	3,133,882	1,341,812	42.8	1,886,640	4,417,879	902,836	20.4
		G	M. D. DE SAN ANTONIO	2,491	2,445	2,899,898	6,296,702	1,286,115	20.4	1,827,204	2,080,217	590,363	28.4	1,072,694	4,216,485	695,752	16.5
		G	M. D. DE TIQUILLACA	1,336	1,281	2,912,818	4,791,330	527,668	11.0	1,229,933	1,327,370	441,999	33.3	1,682,885	3,463,960	85,669	2.5
		G	M. D. DE VILQUE	2,667	2,599	2,769,648	5,926,752	2,010,473	33.9	1,858,330	2,143,523	799,634	37.3	911,318	3,783,229	1,210,839	32.0
	AZANGARO	A	M. P. DE AZANGARO	32,909	33,228	40,178,812	74,277,126	20,984,460	28.3	30,849,479	33,053,450	7,208,408	21.8	9,329,333	41,223,676	13,776,052	33.4
		G	M. D. DE ACHAYA	2,434	2,365	3,261,779	4,949,115	2,044,246	41.3	1,735,306	2,042,128	846,638	41.5	1,526,473	2,906,987	1,197,608	41.2
		G	M. D. DE ARAPA	6,702	6,610	6,137,736	8,059,658	2,120,889	26.3	3,463,141	3,074,289	1,234,281	40.1	2,674,595	4,985,369	886,607	17.8
		G	M. D. DE ASILLO	13,486	13,230	13,881,986	17,523,200	6,635,774	37.9	6,461,591	6,788,687	2,265,079	33.4	7,420,395	10,734,513	4,370,694	40.7
		G	M. D. DE CAMINACA	2,730	2,680	3,447,064	4,198,405	1,582,534	37.7	1,765,785	2,055,454	612,726	29.8	1,681,279	2,142,951	969,808	45.3
		G	M. D. DE CHUPA	3,948	3,565	5,046,330	6,330,094	2,083,647	32.9	3,126,548	3,243,913	1,168,057	36.0	1,919,782	3,086,181	915,590	29.7
		F	M. D. DOMINGO CHOQUEHUANCA	4,641	4,608	3,043,857	4,117,845	729,286	17.7	2,406,157	2,743,662	715,286	26.1	637,700	1,374,183	14,000	1.0
		G	M. D. DE MUÑANI	6,647	6,595	8,208,683	11,684,913	2,217,404	19.0	4,001,164	4,134,718	1,099,530	26.6	4,207,519	7,550,195	1,117,874	14.8
		F	M. D. DE POTONI	2,773	2,591	11,117,126	12,808,357	4,149,007	32.4	3,700,725	4,031,657	1,466,698	36.4	7,416,401	8,776,700	2,682,309	30.6
		G	M. D. DE SAMAN	7,381	6,993	7,645,925	9,300,267	2,475,010	26.6	3,753,572	4,043,035	1,924,198	47.6	3,892,353	5,257,232	550,812	10.5
		F	M. D. DE SAN ANTON	6,791	6,674	7,281,053	10,294,372	2,223,450	21.6	3,849,194	4,174,199	1,344,482	32.2	3,431,859	6,120,173	878,968	14.4
		F	M. D. DE SAN JOSE	4,590	4,519	4,592,971	5,806,409	1,673,666	28.8	2,331,136	2,497,624	1,270,575	50.9	2,261,835	3,308,785	403,091	12.2
		G	M. D. DE SAN JUAN DE SALINAS	2,531	2,464	2,593,127	3,473,943	829,867	23.9	2,188,288	2,285,804	811,375	35.5	404,839	1,188,139	18,493	1.6
		G	M. D. DE SANTIAGO DE PUPUJA	4,111	4,030	4,420,954	10,574,454	2,183,942	20.7	3,339,393	3,696,655	901,212	24.4	1,081,561	6,877,799	1,282,730	18.7
		G	M. D. DE TIRAPATA	2,924	2,912	2,746,320	3,413,534	860,421	25.2	1,509,470	1,649,516	487,471	29.6	1,236,850	1,764,018	372,950	21.1
	CARABAYA	B	M. P. DE HUACABAYA - MACUSANI	15,035	15,205	47,044,173	67,842,098	26,181,242	38.6	17,027,532	18,261,997	6,011,317	32.9	30,016,641	49,580,101	20,169,925	40.7
		F	M. D. DE AJOYANI	2,668	2,701	11,948,489	12,946,046	4,854,321	37.5	2,659,184	3,320,684	1,591,248	47.9	9,289,305	9,625,362	3,263,073	33.9
		G	M. D. DE AYAPATA	9,559	9,552	12,600,636	20,246,650	4,184,752	20.7	6,693,216	7,080,350	2,285,165	32.3	5,907,420	13,166,300	1,899,587	14.4
		F	M. D. DE COASA	4,387	4,138	6,906,845	8,089,557	2,878,223	35.6	4,722,498	5,045,032	1,900,098	37.7	2,184,347	3,044,525	978,126	32.1
		F	M. D. DE CORANI	5,125	5,195	6,137,345	9,801,225	3,108,740	31.7	3,415,566	3,519,839	1,487,252	42.3	2,721,779	6,281,386	1,621,488	25.8
		E	M. D. DE CRUCERO	10,655	10,762	13,581,438	23,609,631	7,354,399	31.2	5,127,168	5,321,559	1,952,557	36.7	8,454,270	18,288,072	5,401,842	29.5
		G	M. D. DE ITUATA	9,451	9,604	12,722,633	15,497,664	6,490,957	41.9	6,712,562	7,190,086	2,953,604	41.1	6,010,071	8,307,578	3,537,353	42.6
		F	M. D. DE OLLACHEA	7,112	7,214	10,194,465	13,907,099	3,828,924	27.5	5,281,304	5,459,771	1,909,077	35.0	4,913,161	8,447,328	1,919,847	22.7
		G	M. D. DE SAN GABAN	9,552	9,717	15,667,711	22,088,921	5,409,302	24.5	7,520,528	8,111,218	2,685,408	33.1	8,147,183	13,977,703	2,723,895	19.5
		F	M. D. DE USICAYOS	7,060	6,760	11,701,609	16,267,252	4,357,498	26.8	6,822,858	7,036,617	2,454,261	34.9	4,878,751	9,230,635	1,903,237	20.6
	CHUCUITO	B	M. P. DE CHUCUITO - JULI	19,931	19,793	31,932,803	42,553,231	9,413,474	22.1	19,993,795	20,246,790	5,025,430	24.8	11,939,008	22,306,441	4,388,044	19.7
		F	M. D. DE DESAGUADERO	11,554	11,242	14,694,292	18,418,781	4,529,803	24.6	6,258,183	6,659,057	2,669,631	40.1	8,436,109	11,759,724	1,860,172	15.8
		G	M. D. DE HUACULLANI	7,223	6,957	8,442,621	11,622,263	4,559,335	39.2	4,745,393	5,517,951	2,308,534	41.8	3,697,228	6,104,312	2,250,801	36.9
		G	M. D. DE KELLUYO	4,458	4,140	7,022,718	9,335,735	3,938,342	42.2	3,959,697	4,682,155	1,681,363	35.9	3,063,021	4,653,580	2,256,979	48.5
		G	M. D. DE PISACOMA	7,190	7,007	9,404,106	11,191,438	2,213,759	19.8	4,869,285	6,285,133	1,437,129	22.9	4,534,821	4,906,305	776,630	15.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PUNO	CHUCUITO	G	M. D. DE POMATA	13,228	13,054	12,896,020	17,976,202	4,995,429	27.8	7,277,641	8,067,184	2,732,801	33.9	5,618,379	9,909,018	2,262,628	22.8
		G	M. D. DE ZEPITA	17,133	17,044	15,101,345	21,589,303	7,279,964	33.7	10,956,628	12,114,331	3,744,018	30.9	4,144,717	9,474,972	3,535,946	37.3
	EL COLLAO	A	M. P. EL COLLAO - ILAVE	46,289	45,751	45,155,692	73,993,994	18,391,557	24.9	31,529,471	38,792,693	10,370,369	26.7	13,626,221	35,201,301	8,021,188	22.8
		G	M. D. DE CAPASO	909	873	1,824,952	3,531,072	1,331,009	37.7	1,345,613	1,478,119	551,763	37.3	479,339	2,052,953	779,246	38.0
		G	M. D. DE PILCUYO	9,679	9,457	7,315,436	10,309,031	3,318,459	32.2	4,373,788	5,382,790	1,906,687	35.4	2,941,648	4,926,241	1,411,771	28.7
		G	M. D. DE SANTA ROSA	2,432	2,297	3,838,892	5,101,765	1,494,220	29.3	2,339,085	3,024,500	1,212,741	40.1	1,499,807	2,077,265	281,479	13.6
		G	M. D. DE CONDURIRI	1,920	1,832	3,123,059	3,982,847	2,064,642	51.8	1,718,771	2,469,357	1,407,242	57.0	1,404,288	1,513,490	657,400	43.4
		B	M. P. DE HUANCANE	18,129	17,932	20,591,975	28,261,289	7,969,785	28.2	14,178,744	15,246,219	5,363,902	35.2	6,413,231	13,015,070	2,605,883	20.0
	HUANCANE	F	M. D. DE COJATA	3,845	3,811	3,285,343	7,355,297	1,123,763	15.3	2,218,001	2,218,301	583,405	26.3	1,067,342	5,136,996	540,358	10.5
		F	M. D. DE HUATASANI	2,785	2,716	3,500,180	5,094,437	755,104	14.8	1,343,522	1,343,622	516,834	38.5	2,156,658	3,750,815	238,270	6.4
		G	M. D. DE INCHUPALLA	2,266	2,203	2,551,304	3,378,708	1,076,533	31.9	1,918,094	2,005,413	654,747	32.6	633,210	1,373,295	421,786	30.7
		G	M. D. DE PUSI	4,583	4,482	3,459,025	4,451,534	1,213,313	27.3	2,210,774	2,585,921	975,310	37.7	1,248,251	1,865,613	238,004	12.8
		G	M. D. DE ROSASPATA	3,507	3,405	3,015,854	4,352,064	1,417,550	32.6	1,612,027	1,842,772	747,097	40.5	1,403,827	2,509,292	670,453	26.7
		G	M. D. DE TARACO	12,998	12,879	8,114,809	13,400,096	3,057,908	22.8	4,675,891	4,897,041	1,634,946	33.4	3,438,918	8,503,055	1,422,963	16.7
		G	M. D. DE VILQUE CHICO	6,754	6,609	5,382,199	9,036,699	1,555,875	17.2	3,570,625	3,796,805	1,110,689	29.3	1,811,574	5,239,894	445,186	8.5
	LAMPA	B	M. P. DE LAMPA	11,560	11,507	17,034,153	21,581,342	4,392,209	20.4	11,701,180	12,422,651	3,042,039	24.5	5,332,973	9,158,691	1,350,170	14.7
		G	M. D. DE CABANILLA	6,023	6,032	5,401,427	7,905,402	1,861,108	23.5	2,675,261	2,774,229	921,610	33.2	2,726,166	5,131,173	939,498	18.3
		G	M. D. DE CALAPUJA	1,858	1,877	1,533,542	2,241,269	944,304	42.1	1,142,910	1,470,257	768,282	52.3	390,632	771,012	176,021	22.8
		G	M. D. DE NICASIO	2,123	2,064	1,771,220	2,329,342	748,196	32.1	1,312,317	1,312,417	501,624	38.2	458,903	1,016,925	246,572	24.2
		G	M. D. DE OCUVIRI	2,112	2,060	3,023,055	4,579,836	1,161,973	25.4	1,662,783	2,163,134	747,475	34.6	1,360,272	2,416,702	414,498	17.2
		F	M. D. DE PALCA	1,276	1,189	2,146,844	3,435,657	1,078,632	31.4	1,298,652	1,451,338	523,624	36.1	848,192	1,984,319	555,008	28.0
		F	M. D. DE PARATIA	1,752	1,605	2,706,758	3,249,277	841,164	25.9	1,784,118	1,896,120	713,193	37.6	922,640	1,353,157	127,971	9.5
		F	M. D. DE PUCARA	4,855	4,738	5,475,975	8,539,905	2,392,740	28.0	2,099,516	2,297,816	856,175	37.3	3,376,459	6,242,089	1,536,565	24.6
		E	M. D. DE SANTA LUCIA	6,997	6,906	11,857,557	20,700,603	5,650,513	27.3	4,142,787	4,707,464	1,566,225	33.3	7,714,770	15,993,139	4,084,288	25.5
		F	M. D. DE VILAVILA	844	786	1,523,718	2,381,013	801,150	33.6	987,638	1,185,866	415,070	35.0	536,080	1,195,147	386,079	32.3
	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,562	26,700	40,419,630	56,739,980	19,146,465	33.7	21,418,802	24,260,634	6,943,608	28.6	19,000,828	32,479,346	12,202,857	37.6
		F	M. D. DE ANTAUTA	5,974	6,019	24,968,530	25,881,947	10,101,138	39.0	4,453,742	4,647,714	1,676,496	36.1	20,514,788	21,234,233	8,424,642	39.7
		G	M. D. DE CUPI	1,780	1,726	4,281,854	6,211,258	3,390,631	54.6	1,676,628	1,846,407	633,027	34.3	2,605,226	4,364,851	2,757,604	63.2
		F	M. D. DE LLALLI	2,019	1,918	4,613,176	5,783,334	740,540	12.8	1,579,323	1,681,581	461,898	27.5	3,033,853	4,101,753	278,642	6.8
		F	M. D. DE MACARI	6,780	6,668	8,533,037	12,004,850	4,299,141	35.8	3,958,287	4,568,039	1,560,337	34.2	4,574,750	7,436,811	2,738,803	36.8
		F	M. D. DE NUÑO A	7,192	6,940	9,042,097	10,625,222	2,458,769	23.1	5,858,613	6,468,843	1,509,818	23.3	3,183,484	4,156,379	948,951	22.8
		G	M. D. DE ORURILLO	6,431	6,194	6,889,021	9,377,196	4,896,256	52.2	4,548,182	4,868,263	2,361,201	48.5	2,340,839	4,508,933	2,535,054	56.2
		F	M. D. DE SANTA ROSA	5,972	5,892	9,387,926	12,044,052	3,862,632	32.1	3,651,574	3,797,732	1,290,377	34.0	5,736,352	8,246,320	2,572,255	31.2
		G	M. D. DE UMACHIRI	3,727	3,697	4,740,623	6,024,140	2,194,299	36.4	2,522,566	2,522,566	873,268	34.6	2,218,057	3,501,574	1,321,031	37.7
	MOHO	B	M. P. DE MOHO	9,538	9,266	9,611,869	11,873,791	2,841,366	23.9	5,581,200	6,242,034	2,378,935	38.1	4,030,669	5,631,757	462,431	8.2
		G	M. D. DE CONIMA	3,208	3,196	1,939,568	4,543,484	2,703,641	59.5	1,417,452	1,527,508	601,190	39.4	522,116	3,015,976	2,102,451	69.7
		F	M. D. DE HUAYRAPATA	2,118	2,048	1,593,193	2,051,575	450,850	22.0	1,148,966	1,180,696	425,970	36.1	444,227	870,879	24,880	2.9
		G	M. D. DE TILALI	2,409	2,383	1,724,936	3,578,772	708,604	19.8	1,261,139	1,416,668	475,085	33.5	463,797	2,162,104	233,519	10.8
	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,133	11,788	17,391,798	26,221,134	5,814,364	22.2	12,745,295	14,245,895	4,029,829	28.3	4,646,503	11,975,239	1,784,535	14.9
		E	M. D. DE ANANEA	9,432	9,014	10,761,044	14,000,905	5,878,200	42.0	7,803,758	7,805,358	2,643,140	33.9	2,957,286	6,195,547	3,235,060	52.2
		G	M. D. DE PEDRO VILCA APAZA	1,751	1,718	2,585,633	5,002,850	1,689,812	33.8	1,784,801	2,002,525	721,435	36.0	800,832	3,000,325	968,377	32.3
		F	M. D. DE QUILCAPUNCU	5,626	5,643	4,650,293	6,771,749	2,143,553	31.7	2,569,407	2,966,067	677,525	22.8	2,080,886	3,805,682	1,466,028	38.5
		G	M. D. DE SINA	1,957	1,980	2,578,459	4,221,360	1,641,976	38.9	1,623,031	1,792,981	783,700	43.7	955,428	2,428,379	858,276	35.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	264,040	265,445	147,667,646	227,471,213	68,560,358	30.1	111,019,769	85,388,599	30,787,738	36.1	36,647,877	142,082,614	37,772,621	26.6
		G	M. D. DE CABANA	5,668	5,690	5,119,746	9,779,880	1,981,668	20.3	3,283,646	3,157,601	1,107,322	35.1	1,836,100	6,622,279	874,345	13.2
		F	M. D. DE CABANILLAS	3,877	3,743	10,663,390	16,403,813	2,438,656	14.9	3,729,953	3,947,976	1,438,176	36.4	6,933,437	12,455,837	1,000,479	8.0
		G	M. D. DE CARACOTO	7,702	7,730	7,205,015	11,039,298	3,524,751	31.9	5,041,631	5,045,039	1,825,879	36.2	2,163,384	5,994,259	1,698,871	28.3
		D	M. D. DE SAN MIGUEL	79,521	80,216	28,031,396	49,577,641	12,422,058	25.1	16,259,725	19,330,387	5,311,881	27.5	11,771,671	30,247,254	7,110,177	23.5
	SANDIA	B	M. P. DE SANDIA	11,013	10,922	23,006,224	35,316,474	12,400,447	35.1	9,352,500	11,677,110	3,698,337	31.7	13,653,724	23,639,364	8,702,110	36.8
		F	M. D. DE CUYOCUYO	5,566	5,551	5,679,538	16,258,977	1,522,814	9.4	2,844,439	3,182,580	999,949	31.4	2,835,099	13,076,397	522,865	4.0
		F	M. D. DE LIMBANI	2,872	2,790	9,731,934	11,476,515	1,828,125	15.9	1,974,301	2,116,813	722,219	34.1	7,757,633	9,359,702	1,105,906	11.8
		G	M. D. DE PATAMBUCO	4,005	3,962	4,206,302	5,806,544	1,896,708	32.7	2,078,657	2,540,136	912,129	35.9	2,127,645	3,266,408	984,579	30.1
		G	M. D. DE PHARA	6,485	6,548	6,759,463	16,153,251	1,745,649	10.8	4,123,592	4,232,371	1,414,571	33.4	2,635,871	11,920,880	331,079	2.8
		G	M. D. DE QUIACA	2,259	2,249	3,633,639	4,686,808	1,064,942	22.7	1,837,246	1,956,280	684,620	35.0	1,796,393	2,730,528	380,322	13.9
		F	M. D. DE SAN JUAN DEL ORO	2,173	1,965	2,760,210	5,594,065	1,486,752	26.6	2,254,342	2,499,211	752,624	30.1	505,868	3,094,854	734,129	23.7
		F	M. D. DE YANAHUAYA	1,902	1,855	3,127,176	4,988,194	730,227	14.6	993,422	1,150,662	401,357	34.9	2,133,754	3,837,532	328,869	8.6
		G	M. D. DE ALTO INAMBARI	7,138	7,067	6,666,294	10,684,609	2,525,628	23.6	4,494,246	4,674,048	1,564,000	33.5	2,172,048	6,010,561	961,628	16.0
		G	M. D. SAN PEDRO DE PUTINA	9,608	9,478	9,513,017	12,471,159	3,745,133	30.0	5,159,559	5,917,086	2,452,430	41.4	4,353,458	6,554,073	1,292,703	19.7
	YUNGUYO	B	M. P. DE YUNGUYO	23,823	23,593	26,300,195	33,928,801	8,527,962	25.1	14,202,547	14,301,310	4,572,295	32.0	12,097,648	19,627,491	3,955,668	20.2
		E	M. D. DE ANAPIA	1,596	1,567	928,523	1,051,654	571,819	54.4	754,491	754,491	452,789	60.0	174,032	297,163	119,030	40.1
		G	M. D. DE COPANI	4,834	4,809	2,958,980	7,846,537	1,929,992	24.6	2,283,389	2,323,575	784,536	33.8	675,591	5,522,962	1,145,456	20.7
		F	M. D. DE CUTURAPI	1,283	1,271	799,029	1,088,804	518,602	47.6	711,115	718,927	391,221	54.4	87,914	369,877	127,381	34.4
		G	M. D. DE OLLARAYA	2,082	1,993	2,686,980	3,796,382	599,755	15.8	1,278,653	1,385,118	521,994	37.7	1,408,327	2,411,264	77,761	3.2
		F	M. D. DE TINICACHI	725	697	658,589	820,559	304,759	37.1	594,886	593,986	291,293	49.0	63,703	226,573	13,466	5.9
		F	M. D. DE UNICACHI	553	511	898,654	1,001,131	313,893	31.4	754,391	784,537	313,893	40.0	144,263	216,594	0	0.0
	TOTAL DEPARTAMENTO			1,199,636	1,190,370	1,171,525,032	1,714,463,040	493,297,502	28.8	698,535,337	727,530,944	237,033,362	32.6	472,989,695	986,932,096	256,264,140	26.0

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	91,526	92,634	62,280,500	83,408,479	27,549,623	33.0	45,750,904	49,743,502	17,959,922	36.1	16,529,596	33,664,977	9,589,702	28.5
		E	M. D. DE CALZADA	4,964	4,984	4,788,961	5,422,291	1,648,590	30.4	2,546,399	2,718,785	777,453	28.6	2,242,562	2,703,506	871,137	32.2
		E	M. D. DE HABANA	1,635	1,623	1,947,697	2,331,661	834,342	35.8	1,631,697	1,802,305	562,822	31.2	316,000	529,356	271,520	51.3
		F	M. D. DE JEPELACIO	14,811	14,561	7,931,618	10,307,928	2,589,170	25.1	5,498,521	6,162,241	1,999,854	32.5	2,433,097	4,145,687	589,316	14.2
		E	M. D. DE SORITOR	22,515	22,407	24,827,626	30,370,234	17,231,981	56.7	7,954,427	10,216,075	4,636,878	45.4	16,873,199	20,154,159	12,595,102	62.5
		E	M. D. DE YANTALO	2,961	2,966	1,999,320	3,093,837	1,233,573	39.9	1,352,613	1,517,835	719,925	47.4	646,707	1,576,002	513,648	32.6
	BELLAVISTA	B	M. P. DE BELLAVISTA	20,018	20,270	18,641,557	24,821,149	5,725,970	23.1	12,860,976	13,904,961	4,894,175	35.2	5,780,581	10,916,188	831,795	7.6
		F	M. D. DE ALTO BIAVO	10,818	11,038	6,577,371	10,079,392	3,810,612	37.8	4,342,237	5,618,736	2,390,352	42.5	2,235,134	4,460,656	1,420,260	31.8
		G	M. D. DE BAJO BIAVO	16,068	16,253	15,242,120	25,369,663	10,415,914	41.1	6,168,907	6,808,500	3,681,591	54.1	9,073,213	18,561,163	6,734,323	36.3
		F	M. D. DE HUALLAGA	2,728	2,726	3,595,830	4,513,065	1,742,985	38.6	1,467,341	1,686,150	937,731	55.6	2,128,489	2,826,915	805,254	28.5
		E	M. D. DE SAN PABLO	8,595	8,587	4,384,819	6,842,233	2,429,389	35.5	3,097,124	3,471,826	1,806,281	52.0	1,287,695	3,370,407	623,108	18.5
		E	M. D. DE SAN RAFAEL	6,457	6,493	3,486,085	5,256,641	1,171,563	22.3	2,498,550	3,064,977	1,031,699	33.7	987,535	2,191,664	139,864	6.4
	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	18,239	18,467	13,928,526	19,839,005	5,420,155	27.3	10,180,800	10,996,440	4,419,658	40.2	3,747,726	8,842,565	1,000,498	11.3
		F	M. D. DE AGUA BLANCA	2,322	2,315	1,577,133	2,373,149	871,689	36.7	1,261,447	1,649,092	611,146	37.1	315,686	724,057	260,543	36.0
		G	M. D. DE SAN MARTIN	14,349	14,577	7,978,456	11,564,493	3,838,270	33.2	5,265,501	5,819,151	2,153,716	37.0	2,712,955	5,745,342	1,684,555	29.3
		G	M. D. DE SANTA ROSA	7,756	7,839	4,968,254	8,489,889	3,664,787	43.2	2,642,702	3,200,309	1,202,080	37.6	2,325,552	5,289,580	2,462,708	46.6
		F	M. D. DE SHATOJA	3,426	3,463	1,852,381	2,646,828	745,526	28.2	1,358,413	1,590,185	614,099	38.6	493,968	1,056,643	131,427	12.4
		B	M. P. DE HUALLAGA - SAPOSOA	15,747	15,922	10,033,699	13,936,228	4,625,987	33.2	7,609,059	8,700,594	2,841,261	32.7	2,424,640	5,235,634	1,784,726	34.1
	HUALLAGA	F	M. D. DE ALTO SAPOSOA	6,359	6,538	2,450,288	3,477,556	1,200,009	34.5	1,761,981	2,042,064	942,831	46.2	688,307	1,435,492	257,179	17.9
		F	M. D. DE EL ESLABON	1,690	1,629	4,785,601	5,370,913	3,411,378	63.5	849,104	1,079,488	439,023	40.7	3,936,497	4,291,425	2,972,355	69.3
		F	M. D. DE PISCOYACU	5,112	5,186	7,412,784	8,224,175	787,606	9.6	1,573,921	1,841,408	622,403	33.8	5,838,863	6,382,767	165,203	2.6
		F	M. D. DE SACANCHE	2,173	2,128	1,525,021	1,985,930	659,484	33.2	1,009,441	1,144,048	605,513	52.9	515,580	841,882	53,971	6.4
		E	M. D. DE TINGO DE SAPOSOA	846	852	1,355,038	1,755,923	988,446	56.3	558,269	788,227	330,565	41.9	796,769	967,696	657,881	68.0
		B	M. P. DE LAMAS	16,081	16,171	22,246,000	38,710,938	12,649,258	32.7	14,832,501	15,583,161	6,176,320	39.6	7,413,499	23,127,777	6,472,938	28.0
	LAMAS	F	M. D. ALONSO DE ALVARADO	14,179	14,117	7,033,395	9,972,346	3,652,829	36.6	4,485,401	5,012,908	2,040,770	40.7	2,547,994	4,959,438	1,612,059	32.5
		F	M. D. DE BARRANQUITA	8,280	8,451	3,897,017	5,374,283	1,759,218	32.7	2,477,129	2,939,787	1,241,379	42.2	1,419,888	2,434,496	517,839	21.3
		F	M. D. DE CAYNARACHI	11,828	11,932	9,579,073	12,632,595	4,252,469	33.7	3,567,347	4,311,600	1,827,640	42.4	6,011,726	8,320,995	2,424,828	29.1
		F	M. D. DE CUÑUMBUQUI	2,584	2,479	1,765,938	2,339,086	993,492	42.5	1,285,538	1,543,183	929,092	60.2	480,400	795,903	64,400	8.1
		G	M. D. DE PINTO RECODO	8,887	8,837	5,338,049	7,084,448	2,390,291	33.7	3,164,208	3,558,347	1,591,913	44.7	2,173,841	3,526,101	798,379	22.6
		F	M. D. DE RUMISAPA	4,132	4,171	3,075,080	3,844,211	2,145,886	55.8	1,507,931	1,568,072	819,943	52.3	1,567,149	2,276,139	1,325,943	58.3
		F	M. D. SAN ROQUE DE CUMBAZA	1,774	1,783	2,082,735	2,601,368	1,355,289	52.1	938,379	1,025,050	418,948	40.9	1,144,356	1,576,318	936,341	59.4
		F	M. D. DE SHANAO	1,632	1,574	3,537,654	4,080,637	871,497	21.4	966,556	1,116,096	596,506	53.4	2,571,098	2,964,541	274,991	9.3
		F	M. D. DE TABALOSOS	15,127	15,208	7,955,584	10,483,388	5,530,267	52.8	5,279,547	5,565,050	3,232,634	58.1	2,676,037	4,918,338	2,297,634	46.7
		F	M. D. DE ZAPATERO	6,086	6,119	11,397,485	13,886,081	2,185,796	15.7	2,500,925	2,954,147	1,075,549	36.4	8,896,560	10,931,934	1,110,247	10.2
	MARISCAL CACERES	A	M. P. MARISCAL CACERES-JUANJUI	36,637	37,162	25,340,629	31,687,593	10,327,240	32.6	20,200,093	21,860,917	9,330,562	42.7	5,140,536	9,826,676	996,678	10.1
		G	M. D. DE CAMPANILLA	21,348	22,180	9,451,849	13,281,262	3,855,263	29.0	5,873,466	6,729,923	3,303,111	49.1	3,578,383	6,551,339	552,152	8.4
		F	M. D. DE HUICUNGO	10,724	10,988	4,730,537	6,105,562	1,810,774	29.7	3,397,193	3,521,077	1,549,231	44.0	1,333,344	2,584,485	261,543	10.1
		F	M. D. DE PACHIZA	7,741	7,938	3,011,662	4,245,024	1,768,307	41.7	2,169,757	2,691,142	1,476,349	54.9	841,905	1,553,882	291,958	18.8
		G	M. D. DE PAJARILLO	6,087	6,141	3,008,130	4,634,849	1,151,712	24.8	2,259,728	3,099,743	1,066,712	34.4	748,402	1,535,106	85,000	5.5
	PICOTA	B	M. P. DE PICOTA	12,487	12,678	10,896,483	17,828,198	6,563,006	36.8	9,794,472	11,018,164	3,883,126	35.2	1,102,011	6,810,034	2,679,880	39.4
		F	M. D. DE BUENOS AIRES	2,993	2,986	5,124,406	5,496,354	1,421,036	25.9	1,289,054	1,308,262	535,986	41.0	3,835,352	4,188,092	885,050	21.1
		E	M. D. DE CASPISAPA	2,254	2,262	887,826	1,273,892	424,126	33.3	664,329	795,067	424,126	53.3	223,497	478,825	0	0.0
		E	M. D. DE PILLUANA	867	863	624,107	1,016,328	437,603	43.1	503,334	683,067	396,103	58.0	120,773	333,261	41,500	12.5
		E	M. D. DE PUCACACA	3,062	3,067	1,436,807	2,179,547	1,076,474	49.4	1,082,646	1,521,785	712,143	46.8	354,161	657,762	364,331	55.4
		E	M. D. DE SAN CRISTOBAL	1,184	1,180	620,644	1,172,167	545,945	46.6	511,544	927,832	452,645	48.8	109,100	244,335	93,300	38.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,541	3,480	1,967,977	2,946,696	1,246,013	42.3	1,747,473	2,101,044	902,761	43.0	220,504	845,652	343,252	40.6
		G	M. D. DE SHAMBOYACU	11,481	11,674	8,038,111	12,306,048	3,462,257	28.1	3,929,766	4,509,614	2,047,972	45.4	4,108,345	7,796,434	1,414,285	18.1
		F	M. D. DE TINGO DE PONASA	3,797	3,773	3,565,274	6,151,223	3,886,479	63.2	1,278,705	1,447,637	844,881	58.4	2,286,569	4,703,586	3,041,598	64.7
		F	M. D. DE TRES UNIDOS	4,098	4,085	2,184,716	3,449,470	1,495,888	43.4	1,811,642	2,042,628	942,495	46.1	373,074	1,406,842	553,393	39.3
	RIOJA	A	M. P. DE RIOJA	27,752	27,922	43,638,659	62,522,655	17,322,413	27.7	22,977,770	25,460,863	9,102,718	35.8	20,660,889	37,061,792	8,219,695	22.2
		F	M. D. DE AWAJUN	8,045	8,054	10,641,497	14,156,050	6,749,250	47.7	4,010,450	4,664,002	1,985,368	42.6	6,631,047	9,492,048	4,763,882	50.2
		E	M. D. DE ELIAS SOPLIN VARGAS	25,754	26,704	14,189,881	22,781,441	5,429,424	23.8	9,229,243	10,477,488	3,321,101	31.7	4,960,638	12,303,953	2,108,323	17.1
		D	M. D. DE NUEVA CAJAMARCA	50,086	50,687	28,644,350	52,087,987	13,322,106	25.6	18,143,966	19,687,926	7,814,701	39.7	10,500,384	32,400,061	5,507,405	17.0
		F	M. D. DE PARDO MIGUEL	16,976	16,922	23,114,558	37,621,224	7,805,059	20.7	9,586,527	10,097,876	3,882,181	38.4	13,528,031	27,523,348	3,922,878	14.3
		E	M. D. DE POSIC	2,302	2,338	1,439,949	2,061,217	584,591	28.4	1,235,823	1,416,306	573,806	40.5	204,126	644,911	10,785	1.7
		F	M. D. DE SAN FERNANDO	3,619	3,605	2,694,857	7,935,504	3,262,876	41.1	1,557,391	1,943,512	726,830	37.4	1,137,466	5,991,992	2,536,046	42.3
		E	M. D. DE YORONGOS	2,417	2,387	2,525,791	3,644,730	1,244,373	34.1	1,622,706	1,742,200	815,116	46.8	903,085	1,902,530	429,257	22.6
		E	M. D. DE YURACYACU	3,631	3,599	2,443,598	3,069,131	951,618	31.0	1,916,592	2,180,899	780,736	35.8	527,006	888,232	170,883	19.2
	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	87,244	88,042	52,538,235	59,843,280	21,109,500	35.3	46,326,469	47,606,358	16,542,230	34.7	6,211,766	12,236,922	4,567,271	37.3
		F	M. D. DE ALBERTO LEVEAU	944	946	1,328,900	1,651,487	1,142,351	69.2	437,356	650,860	425,482	65.4	891,544	1,000,627	716,869	71.6
		E	M. D. DE CACATACHI	4,022	4,067	1,317,310	1,716,821	951,211	55.4	1,153,425	1,313,119	819,867	62.4	163,885	403,702	131,345	32.5
		F	M. D. DE CHAZUTA	11,189	11,301	11,517,087	14,825,776	4,120,521	27.8	2,114,551	2,726,178	1,257,584	46.1	9,402,536	12,099,598	2,862,937	23.7
		E	M. D. DE CHIPURANA	2,570	2,600	904,594	1,253,266	756,697	60.4	663,281	710,776	413,872	58.2	241,313	542,490	342,825	63.2
		E	M. D. DE EL PORVENIR	2,697	2,724	1,744,823	6,339,936	785,943	12.4	809,597	1,042,843	632,943	60.7	935,226	5,297,093	153,000	2.9
		F	M. D. DE HUIMBAYOC	5,902	5,969	1,977,284	2,922,989	1,091,475	37.3	1,533,814	1,788,728	887,368	49.6	443,470	1,134,261	204,106	18.0
		E	M. D. DE JUAN GUERRA	4,428	4,480	2,901,020	3,206,043	1,339,694	41.8	2,135,949	2,210,151	781,661	35.4	765,071	995,892	558,033	56.0
		D	M. D. DE LA BANDA DE SHILCAYO	56,142	57,380	16,396,177	46,234,224	15,897,444	34.4	14,121,284	15,479,790	6,827,327	44.1	2,274,893	30,754,434	9,070,117	29.5
		D	M. D. DE MORALES	50,071	51,309	18,630,614	28,890,159	9,713,046	33.6	10,406,511	13,923,445	5,602,054	40.2	8,224,103	14,966,714	4,110,992	27.5
		F	M. D. DE PAPAPLAYA	1,901	1,878	4,413,520	4,891,384	523,259	10.7	814,703	850,968	422,704	49.7	3,598,817	4,040,416	100,555	2.5
		E	M. D. DE SAN ANTONIO	1,816	1,831	1,732,127	2,215,668	1,159,265	52.3	578,483	757,920	427,703	56.4	1,153,644	1,457,748	731,562	50.2
		E	M. D. DE SAUCE	6,017	5,873	9,913,031	10,873,696	2,330,317	21.4	1,893,066	2,335,908	1,202,630	51.5	8,019,965	8,537,788	1,127,687	13.2
		E	M. D. DE SHAPAJA	2,138	2,157	688,869	1,052,474	420,205	39.9	570,647	766,835	398,872	52.0	118,222	285,639	21,333	7.5
	TOCACHE	B	M. P. DE TOCACHE	31,688	31,964	39,678,723	53,186,235	11,273,677	21.2	18,600,608	24,759,378	9,533,053	38.5	21,078,115	28,426,857	1,740,623	6.1
		F	M. D. DE NUEVO PROGRESO	13,071	13,177	6,175,781	8,790,297	3,632,718	41.3	4,595,033	5,372,854	2,547,729	47.4	1,580,748	3,417,443	1,084,988	31.7
		G	M. D. DE POLVORA	11,272	11,303	7,673,094	13,257,474	2,868,151	21.6	4,777,689	5,864,387	2,021,925	34.5	2,895,405	7,393,087	846,225	11.4
		G	M. D. DE SHUNTE	1,464	1,481	8,219,660	9,744,454	1,369,698	14.1	1,397,054	1,339,405	426,285	31.8	6,822,606	8,405,049	943,413	11.2
		F	M. D. DE UCHIZA	14,503	14,417	14,712,615	18,830,419	3,370,402	17.9	5,559,954	6,272,396	2,277,598	36.3	9,152,661	12,558,023	1,092,804	8.7
		G	M. D. DE SANTA LUCIA	6,122	6,090	4,444,562	7,035,399	1,582,002	22.5	2,737,863	2,992,730	928,725	31.0	1,706,699	4,042,669	653,277	16.2
	TOTAL DEPARTAMENTO			955,789	965,964	708,609,019	1,018,905,676	321,964,751	31.6	418,266,803	471,438,303	187,380,043	39.7	290,342,216	547,467,373	134,584,708	24.6

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
TACNA	TACNA	A	M. P. DE TACNA	108,210	108,892	178,275,141	187,385,514	60,098,439	32.1	133,902,140	135,516,932	45,104,854	33.3	44,373,001	51,868,582	14,993,585	28.9
		D	M. D. DE ALTO DE LA ALIANZA	33,577	33,156	50,398,416	69,948,736	18,773,715	26.8	20,779,904	22,898,835	7,171,322	31.3	29,618,512	47,049,901	11,602,393	24.7
		F	M. D. DE CALANA	3,645	3,682	6,929,607	8,380,554	2,321,537	27.7	4,773,023	4,934,785	1,764,497	35.8	2,156,584	3,445,769	557,041	16.2
		D	M. D. DE CIUDAD NUEVA	30,801	30,321	33,422,126	38,974,244	15,688,754	40.3	16,463,924	16,882,080	7,659,183	45.4	16,958,202	22,092,164	8,029,571	36.3
		F	M. D. DE INCLAN	2,185	2,091	9,398,277	10,900,415	4,123,246	37.8	5,268,894	5,661,764	2,493,579	44.0	4,129,383	5,238,651	1,629,667	31.1
		F	M. D. DE PACHIA	2,339	2,351	6,933,808	8,883,447	4,588,386	51.7	3,544,431	3,751,312	1,594,665	42.5	3,389,377	5,132,135	2,993,722	58.3
		G	M. D. DE PALCA	2,623	2,708	14,714,346	15,710,288	4,259,285	27.1	5,141,606	5,441,773	1,375,616	25.3	9,572,740	10,268,515	2,883,669	28.1
		D	M. D. DE POCOLLAY	19,522	19,535	24,913,841	30,942,333	13,307,033	43.0	12,813,041	12,991,713	5,435,600	41.8	12,100,800	17,950,620	7,871,433	43.9
		E	M. D. DE SAMA	4,190	4,287	14,115,665	15,434,193	7,608,049	49.3	6,327,223	7,120,476	2,647,191	37.2	7,788,442	8,313,717	4,960,858	59.7
		D	M. D. CORONEL ALBARRACIN	162,215	167,992	148,622,921	199,268,507	123,945,991	62.2	92,670,464	63,344,060	26,880,142	42.4	55,952,457	135,924,447	97,065,849	71.4
		G	M. D. DE LA YARADA-LOS PALOS	6,953	6,980	28,398,287	35,424,888	11,063,337	31.2	7,808,669	8,542,474	2,922,241	34.2	20,589,618	26,882,414	8,141,096	30.3
	CANDARAVE	B	M. P. DE CANDARAVE	2,306	2,293	8,159,404	9,666,145	3,828,796	39.6	4,008,147	3,752,739	962,897	25.7	4,151,257	5,913,406	2,865,899	48.5
		E	M. D. DE CAIRANI	936	928	1,473,701	2,049,116	584,480	28.5	928,788	1,318,376	433,011	32.8	544,913	730,740	151,469	20.7
		E	M. D. DE CAMILACA	1,034	1,016	3,375,905	6,826,761	2,749,609	40.3	1,294,468	1,223,668	398,205	32.5	2,081,437	5,603,093	2,351,404	42.0
		E	M. D. DE CURIBAYA	661	695	1,769,033	3,939,211	1,715,486	43.5	984,003	1,127,287	493,187	43.8	785,030	2,811,924	1,222,300	43.5
		E	M. D. DE HUANUARA	420	409	1,445,748	7,170,729	762,510	10.6	1,001,424	1,221,784	528,292	43.2	444,324	5,948,945	234,218	3.9
		E	M. D. DE QUILAHUANI	621	607	2,347,466	2,921,830	893,261	30.6	1,226,426	1,252,526	430,108	34.3	1,121,040	1,669,304	463,153	27.7
	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,918	2,961	117,906,348	125,817,723	30,244,802	24.0	29,288,967	23,531,561	6,807,252	28.9	88,617,381	102,286,162	23,437,550	22.9
		E	M. P. DE ILABAYA	7,747	7,950	169,841,864	204,124,930	125,249,601	61.4	41,704,764	48,506,398	11,197,092	23.1	128,137,100	155,618,532	114,052,509	73.3
		F	M. D. DE ITE	3,160	3,147	74,254,661	74,759,225	23,569,582	31.5	15,290,576	15,322,076	6,264,879	40.9	58,964,085	59,437,149	17,304,703	29.1
	TARATA	B	M. P. DE TARATA	3,556	3,549	5,753,264	9,597,712	4,506,780	47.0	3,421,991	3,629,636	1,171,003	32.3	2,331,273	5,968,076	3,335,777	55.9
		F	M. D. HEROES ALBARRACIN	283	279	1,439,557	2,132,305	747,597	35.1	984,787	1,036,212	295,881	28.6	454,770	1,096,093	451,716	41.2
		E	M. D. DE ESTIQUE	207	202	1,562,905	1,795,125	455,615	25.4	1,247,427	1,317,427	389,261	29.5	315,478	477,698	66,354	13.9
		E	M. D. DE ESTIQUE PAMPA	311	309	871,292	960,667	446,751	46.5	627,872	676,939	295,828	43.7	243,420	283,728	150,922	53.2
		E	M. D. DE SITAJARA	324	321	1,062,763	2,256,454	454,584	20.1	661,999	880,119	313,621	35.6	400,764	1,376,335	140,963	10.2
		E	M. D. DE SUSAPAYA	473	468	1,425,071	2,592,595	836,583	32.3	763,059	884,554	260,216	29.4	662,012	1,708,041	576,366	33.7
		E	M. D. DE TARUCACHI	296	293	1,317,519	1,791,133	468,794	26.2	780,328	923,173	436,719	47.3	537,191	867,960	32,075	3.7
		E	M. D. DE TICACO	576	574	2,023,375	2,497,975	986,395	39.5	1,095,151	1,504,026	579,268	38.5	928,224	993,949	407,128	41.0
	TOTAL DEPARTAMENTO			402,089	407,996	912,152,311	1,082,152,755	464,278,999	42.9	414,803,496	395,194,705	136,305,610	34.5	497,348,815	686,958,050	327,973,388	47.7

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
TUMBES	TUMBES	A	M. P. DE TUMBES	121,016	122,386	68,976,805	99,830,841	29,775,793	29.8	50,369,085	56,175,690	21,604,282	38.5	18,607,720	43,655,151	8,171,511	18.7
		E	M. D. DE CORRALES	26,518	26,634	13,997,353	15,903,803	4,031,024	25.3	8,434,893	9,001,668	3,127,736	34.7	5,562,460	6,902,135	903,288	13.1
		E	M. D. DE LA CRUZ	11,376	11,502	5,093,174	5,837,511	1,983,267	34.0	3,431,176	3,720,294	1,656,542	44.5	1,661,998	2,117,217	326,725	15.4
		F	M. D. DE PAMPAS DE HOSPITAL	7,792	7,824	4,496,367	10,658,121	3,336,509	31.3	3,406,326	4,007,372	1,237,476	30.9	1,090,041	6,650,749	2,099,033	31.6
		E	M. D. DE SAN JACINTO	9,188	9,211	5,681,923	6,740,957	1,689,817	25.1	3,447,507	3,837,659	1,317,575	34.3	2,234,416	2,903,298	372,242	12.8
		E	M. D. DE SAN JUAN DE LA VIRGEN	5,177	5,216	3,243,780	4,064,104	940,012	23.1	1,970,944	2,223,437	837,092	37.6	1,272,836	1,840,667	102,921	5.6
	CONTRAL. VILLAR	B	M. P. C. VILLAR - ZORRITOS	15,127	15,378	29,932,887	31,882,361	7,577,030	23.8	13,425,208	14,027,025	5,322,571	37.9	16,507,679	17,855,336	2,254,459	12.6
		G	M. D. DE CASITAS	2,867	2,898	7,708,886	8,491,467	1,770,086	20.8	2,920,489	3,293,061	1,194,883	36.3	4,788,397	5,198,406	575,203	11.1
		E	M. D. CANOAS DE PUNTA SAL	9,124	9,443	16,260,086	26,503,350	11,893,158	44.9	10,700,267	11,042,661	4,516,459	40.9	5,559,819	15,460,689	7,376,699	47.7
	ZARUMILLA	A	M. P. DE ZARUMILLA	28,414	29,008	33,987,544	39,429,835	11,317,133	28.7	21,637,019	23,700,960	8,529,852	36.0	12,350,525	15,728,875	2,787,281	17.7
		D	M. D. DE AGUAS VERDES	20,632	20,911	22,272,254	24,045,643	5,518,951	23.0	11,738,060	12,987,933	4,779,984	36.8	10,534,194	11,057,710	738,966	6.7
		E	M. D. DE MATAPALO	5,231	5,414	5,842,731	6,835,042	1,874,595	27.4	3,703,152	4,485,209	1,566,310	34.9	2,139,579	2,349,833	308,285	13.1
		F	M. D. DE PAPAYAL	7,672	7,779	9,601,797	17,833,866	10,506,731	58.9	4,368,808	4,755,517	1,860,936	39.1	5,232,989	13,078,349	8,645,794	66.1
	TOTAL DEPARTAMENTO			270,134	273,604	227,095,587	298,056,901	92,214,105	30.9	139,552,934	153,258,486	57,551,698	37.6	87,542,653	144,798,415	34,662,407	23.9

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2025	2026	EN SOLES S/		%	EN SOLES S/		%	EN SOLES S/		%			
UCAYALI	CORONEL PORTILLO	A	M. P. DE CRL. PORTILLO-CALLERIA	185,692	188,351	185,733,146	238,923,441	56,869,104	23.8	157,600,234	146,570,817	44,179,005	30.1	28,132,912	92,352,624	12,690,099	13.7
		F	M. D. DE CAMPOVERDE	21,999	22,467	16,717,341	23,653,968	4,455,811	18.8	12,107,675	14,740,105	4,025,392	27.3	4,609,666	8,913,863	430,419	4.8
		G	M. D. DE IPARIA	12,960	13,079	14,281,207	22,384,417	7,064,951	31.6	10,285,640	10,498,932	5,145,018	49.0	3,995,567	11,885,485	1,919,934	16.2
		G	M. D. DE MASISEA	12,127	12,159	16,447,948	21,073,590	6,915,055	32.8	13,095,776	11,715,906	5,122,444	43.7	3,352,172	9,357,684	1,792,611	19.2
		D	M. D. DE YARINACOA	131,600	134,121	59,237,842	82,551,090	22,087,386	26.8	44,714,749	48,539,847	19,221,932	39.6	14,523,093	34,011,243	2,865,454	8.4
		F	M. D. DE NUEVA REQUENA	5,984	6,032	6,784,084	9,112,300	2,053,381	22.5	5,200,747	5,760,801	1,775,892	30.8	1,583,337	3,351,499	277,489	8.3
		D	M. D. DE MANANTAY	121,979	124,828	53,624,345	72,821,531	20,603,101	28.3	40,149,910	44,237,219	15,644,453	35.4	13,474,435	28,584,312	4,958,648	17.3
	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	44,287	45,184	80,817,544	157,795,272	55,358,906	35.1	44,562,975	53,161,372	16,052,149	30.2	36,254,569	104,633,900	39,306,757	37.6
		F	M. D. DE SEPAHUA	8,858	8,975	17,485,902	21,442,287	7,397,618	34.5	9,442,750	10,076,725	4,661,859	46.3	8,043,152	11,365,562	2,735,758	24.1
		G	M. D. DE TAHUANIA	11,899	12,150	19,618,849	24,307,997	4,985,422	20.5	9,913,760	10,249,705	4,075,736	39.8	9,705,089	14,058,292	909,686	6.5
		G	M. D. DE YURUA	2,745	2,806	11,732,856	14,569,334	3,796,293	26.1	4,534,378	5,434,638	1,767,386	32.5	7,198,478	9,134,696	2,028,907	22.2
	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	32,586	33,363	34,095,334	59,942,298	14,390,955	24.0	25,626,696	27,178,488	10,170,309	37.4	8,468,638	32,763,810	4,220,645	12.9
		F	M. D. DE IRAZOLA	13,832	14,188	10,053,599	16,085,079	7,823,909	48.6	6,632,600	6,727,300	3,534,760	52.5	3,420,999	9,357,779	4,289,149	45.8
		F	M. D. DE CURIMANA	12,000	12,356	12,068,179	22,322,985	11,502,638	51.5	7,639,900	8,065,349	3,880,521	48.1	4,428,279	14,257,636	7,622,118	53.5
		F	M. D. DE NESHUYA	12,301	12,661	8,544,155	12,415,183	4,992,573	40.2	6,333,112	6,744,444	3,299,908	48.9	2,211,043	5,670,739	1,692,665	29.8
		E	M. D. DE VON HUMBOLDT	6,701	6,811	6,332,821	11,095,618	2,411,201	21.7	2,477,390	2,770,217	1,406,351	50.8	3,855,431	8,325,401	1,004,849	12.1
		G	M. D. DE HUIPOCA	4,894	5,010	7,026,458	12,309,214	4,854,589	39.4	2,348,679	2,667,348	956,527	35.9	4,677,779	9,641,866	3,898,062	40.4
		G	M. D. DE BOQUERON	5,750	5,887	3,819,204	9,577,107	2,857,739	29.8	2,365,135	2,843,689	1,271,463	44.7	1,454,069	6,733,418	1,586,277	23.6
	PURUS	B	M. P. DE PURUS	3,222	3,202	9,945,375	14,336,266	3,796,052	26.5	4,714,440	5,314,948	2,115,264	39.8	5,230,935	9,021,318	1,680,788	18.6
	TOTAL DEPARTAMENTO			651,416	663,630	574,366,189	846,718,977	244,216,684	28.8	409,746,546	423,297,850	148,306,369	35.0	164,619,643	423,421,127	95,910,315	22.7
TOTAL DE LAS MUNICIPALIDADES				34,350,244	34,660,114	35,795,659,606	47,163,241,779	14,855,467,018	31.5	21,216,249,664	22,755,532,685	8,029,918,846	35.3	14,579,409,942	24,407,709,094	6,825,548,171	28.0

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.