

REPORTE TEMÁTICO N.º201/2025-2026

LAS MUNICIPALIDADES EN EL PERU Y SU DESEMPEÑO PRESUPUESTAL RANKING DE LA ASIGNACIÓN DEL GASTO DE CAPITAL 2026 MAYO

Lima, 30 de junio de 2026

INTRODUCCIÓN

El Área de Servicios de Investigación y Seguimiento Presupuestal del Departamento de Investigación Parlamentaria, ha elaborado el Reporte Temático titulado *Las Municipalidades en el Perú y su desempeño presupuestal. Ranking de la asignación del gasto de capital 2026 mayo*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El reporte resume la asignación, ejecución y avance del gasto de capital a 2026-mayo, de las 1,892 Municipalidades del país (196 provinciales y 1,696 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación del gasto de capital, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, se procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES DE CADA DEPARTAMENTO, 2026-MAYO

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2026		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	46	54
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,696	1,892

Fuente: MEF, INEI - Elaboración: ASISP-25.06.2026

CLASIFICACION POR TIPOS DE MUNICIPALIDADES 2026-MAYO

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	638
TOTAL			1,892

Fuente: MEF – Elaboración ASISP. 25.06.2026

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

RANKING DE LA ASIGNACIÓN DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES

2026-MAYO

Cuadro 3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					2025	2026	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					EN SOLES S/		EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
1	LIMA	LIMA	A	M. P. DE LIMA (CERCADO)	265,503	265,003	2,221,018,233	2,565,480,377	833,490,408	32.5	1,495,767,479	1,643,453,421	448,962,201	27.3	725,250,754	922,026,956	384,528,208	41.7
2	ANCASH	HUARI	G	M. D. DE SAN MARCOS	20,749	21,016	378,306,532	793,151,988	208,442,334	26.3	81,885,501	117,709,050	56,231,282	47.8	296,421,031	675,442,938	152,211,051	22.5
3	ICA	NAZCA	E	M. D. DE MARCONA	20,803	21,346	134,224,973	487,298,173	154,151,632	31.6	36,401,264	39,295,309	14,975,144	38.1	97,823,709	448,002,864	139,176,488	31.1
4	CUSCO	LA CONVENCION	G	M. D. DE MEGANTONI	7,335	7,307	335,477,988	339,738,473	113,505,492	33.4	61,100,170	50,642,632	10,441,761	20.6	274,377,818	289,095,841	103,063,731	35.7
5	AREQUIPA	AREQUIPA	D	M. D. DE CERRO COLORADO	259,214	265,275	172,129,394	316,082,844	65,573,251	20.7	78,739,913	86,774,696	37,735,963	43.5	93,389,481	229,308,148	27,837,287	12.1
6	LORETO	REQUENA	A	M. P. DE REQUENA	28,300	28,313	88,076,052	248,872,801	83,865,153	33.7	31,202,113	32,191,764	13,982,973	43.4	56,873,939	216,681,037	69,882,180	32.3
7	ANCASH	SANTA	D	M. D. DE NUEVO CHIMBOTE	201,129	204,768	204,101,861	280,519,797	116,155,382	41.4	85,350,936	88,927,318	34,644,312	39.0	118,750,925	191,592,479	81,511,070	42.5
8	MOQUEGUA	MARISCAL NIETO	G	M. D. DE SAN ANTONIO	30,152	30,529	221,997,211	225,608,904	65,282,674	28.9	22,104,419	42,252,503	10,149,515	24.0	199,892,792	183,356,401	55,133,159	30.1
9	CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	252,188	253,279	230,413,202	328,157,603	101,370,951	30.9	168,426,356	171,970,403	59,852,165	34.8	61,986,846	156,187,200	41,518,786	26.6
10	TACNA	JORGE BASADRE	E	M. P. DE ILABAYA	7,747	7,950	169,841,864	204,124,930	125,249,601	61.4	41,704,764	48,506,398	11,197,092	23.1	128,137,100	155,618,532	114,052,509	73.3
11	CUSCO	LA CONVENCION	E	M. D. DE PICHARI	25,560	26,260	198,105,131	208,422,183	64,804,709	31.1	58,242,543	61,172,418	16,133,292	26.4	139,862,588	147,249,765	48,671,416	33.1
12	APURIMAC	COTABAMBAS	F	M. D. DE CHALLHUACHUACHO	19,692	20,029	157,343,069	199,732,277	81,511,993	40.8	81,853,319	54,273,077	19,893,147	36.7	75,489,750	145,459,200	61,618,846	42.4
13	PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	264,040	265,445	147,667,646	227,471,213	68,560,358	30.1	111,019,769	85,388,599	30,787,738	36.1	36,647,877	142,082,614	37,772,621	26.6
14	ANCASH	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	214,571	213,966	427,415,168	332,729,635	74,522,272	22.4	147,722,557	191,521,496	51,481,302	26.9	279,692,611	141,208,139	23,040,970	16.3
15	TACNA	TACNA	D	M. D. CORONEL ALBARRACIN	162,215	167,992	148,622,921	199,268,507	123,945,991	62.2	92,670,464	63,344,060	26,880,142	42.4	55,952,457	135,924,447	97,065,849	71.4
16	MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	49,643	50,264	167,950,697	209,794,314	68,609,134	32.7	69,793,707	74,931,983	20,891,672	27.9	98,156,990	134,862,331	47,717,462	35.4
17	CUSCO	ESPINAR	A	M. P. DE ESPINAR	41,945	42,506	120,981,830	190,699,512	65,487,755	34.3	75,853,569	61,722,310	14,884,947	24.1	45,128,261	128,977,202	50,602,808	39.2
18	MOQUEGUA	MARISCAL NIETO	F	M. D. DE TORATA	6,658	6,628	132,605,309	161,309,685	51,322,996	31.8	32,130,607	33,917,514	7,598,599	22.4	100,474,702	127,392,171	43,724,397	34.3
19	CUSCO	LA CONVENCION	F	M. D. DE QUIMBIRI	14,360	14,508	126,596,661	147,860,400	49,824,206	33.7	33,501,509	30,829,741	10,624,370	34.5	93,095,152	117,030,659	39,199,836	33.5
20	LIMA	LIMA	C	M. D. DE LA MOLINA	170,998	172,914	169,250,730	281,150,670	81,034,412	28.8	163,798,691	164,498,851	71,295,347	43.3	5,452,039	116,651,819	9,739,065	8.3
21	AREQUIPA	AREQUIPA	E	M. D. DE YARABAMBA	1,797	1,851	148,312,693	155,296,473	89,777,507	57.8	28,561,249	39,823,072	17,347,039	43.6	119,751,444	115,473,401	72,430,468	62.7
22	ICA	ICA	A	M. P. DE ICA	189,946	194,155	259,531,985	252,948,080	67,708,528	26.8	139,057,078	138,348,406	45,432,117	32.8	120,474,907	114,599,674	22,276,412	19.4
23	LORETO	ALTO AMAZONAS	A	M. P. ALTO AMAZONAS-YURIMAGUAS	115,218	117,270	92,756,950	163,016,602	45,432,109	27.9	54,056,563	56,639,313	22,773,303	40.2	38,700,387	106,377,289	22,658,807	21.3
24	LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	359,982	362,958	290,904,692	420,522,739	118,764,018	28.2	268,631,326	315,770,496	96,503,551	30.6	22,273,366	104,752,243	22,260,467	21.3
25	UCAYALI	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	44,287	45,184	80,817,544	157,795,272	55,358,906	35.1	44,562,975	53,161,372	16,052,149	30.2	36,254,569	104,633,900	39,306,757	37.6
26	TACNA	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,918	2,961	117,906,348	125,817,723	30,244,802	24.0	29,288,967	23,531,561	6,807,252	28.9	88,617,381	102,286,162	23,437,550	22.9
27	CUSCO	CUSCO	A	M. P. DEL CUZCO	119,732	120,026	176,788,063	225,586,381	76,191,952	33.8	116,656,391	127,024,219	42,447,823	33.4	60,131,672	98,562,162	33,744,129	34.2
28	PIURA	PIURA	A	M. P. DE PIURA	194,198	197,373	255,757,649	306,548,197	117,499,171	38.3	202,162,676	208,197,572	72,829,594	35.0	53,594,973	98,350,625	44,669,577	45.4
29	LIMA	LIMA	C	M. D. DE ATE - VITARTE	743,517	756,613	280,748,811	341,990,004	119,088,351	34.8	239,151,468	244,617,132	86,890,492	35.5	41,597,343	97,372,872	32,197,859	33.1
30	CALLAO	CALLAO	A	M. P. DEL CALLAO	549,626	556,500	580,940,518	609,474,361	204,747,591	33.6	507,779,972	516,407,031	180,835,035	35.0	73,160,546	93,067,330	23,912,556	25.7
31	UCAYALI	CORONEL PORTILLO	A	M. P. DE CRL. PORTILLO-CALLERIA	185,692	188,351	185,733,146	238,923,441	56,869,104	23.8	157,600,234	146,570,817	44,179,005	30.1	28,132,912	92,352,624	12,690,099	13.7
32	MOQUEGUA	ILO	A	M. P. DE ILO	72,975	73,420	161,819,778	202,001,139	58,127,954	28.8	105,776,685	109,882,523	22,950,706	20.9	56,043,093	92,118,616	35,177,248	38.2
33	ANCASH	HUARI	G	M. D. CHAVIN DE HUANTAR	8,415	8,390	63,882,922	110,656,342	33,244,292	30.0	14,606,428	19,836,354	6,521,694	32.9	49,276,494	90,819,988	26,722,598	29.4
34	CUSCO	LA CONVENCION	G	M. D. DE QUELLOUNO	15,053	15,035	112,114,593	114,723,161	21,804,199	19.0	50,747,809	25,644,549	5,452,755	21.3	61,366,784	89,078,612	16,351,444	18.4
35	LIMA	LIMA	C	M. D. DE VILLA EL SALVADOR	442,292	445,521	160,435,375	211,333,706	65,413,567	31.0	115,489,857	123,300,868	41,438,434	33.6	44,945,518	88,032,838	23,975,133	27.2
36	LA LIBERTAD	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	89,656	91,478	86,619,006	168,103,988	39,185,468	23.3	65,274,669	80,132,883	23,260,758	29.0	21,344,337	87,971,105	15,924,711	18.1
37	PIURA	TALARA	A	M. P. DE TALARA - PARIÑAS	109,593	110,326	158,127,228	168,658,130	32,732,068	19.4	79,899,538	80,802,605	23,927,000	29.6	78,227,690	87,855,525	8,805,068	10.0
38	ICA	PISCO	A	M. P. DE PISCO	88,467	90,405	135,573,355	141,066,683	45,367,326	32.2	45,075,920	55,809,955	21,637,003	38.8	90,497,435	85,256,728	23,730,323	27.8
39	AREQUIPA	AREQUIPA	E	M. D. DE UCHUMAYO	19,147	19,748	44,922,183	102,338,159	32,285,869	31.5	17,683,459	20,342,951	5,380,170	26.4	27,238,724	81,995,208	26,905,699	32.8
40	CAJAMARCA	CUTERVO	A	M. P. DE CUTERVO	50,915	50,762	94,711,520	125,138,055	32,439,980	25.9	37,833,478	43,348,034	13,577,664	31.3	56,878,042	81,790,021	18,862,316	23.1
41	APURIMAC	COTABAMBAS	G	M. D. DE COYLLURQUI	6,427	6,351	44,048,737	92,344,510	12,298,880	13.3	15,871,543	11,838,775	2,529,179	21.4	28,177,194	80,505,735	9,769,701	12.1
42	AREQUIPA	AREQUIPA	D	M. D. ALTO SELVA ALEGRE	96,351	97,900	93,928,825	118,427,326	41,090,236	34.7	37,715,507	38,394,790	12,982,110	33.8	56,213,318	80,032,536	28,108,126	35.1

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
							PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
1643	LIMA	YAUYES	F	M. D. DE HUANGASCAR	635	632	721,258	1,748,242	458,916	26.3	593,307	804,742	409,727	50.9	127,951	943,500	49,189	5.2
1644	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE TOTORA	283	282	1,137,237	1,750,489	551,301	31.5	488,822	811,880	372,168	45.8	648,415	938,609	179,133	19.1
1645	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE MARCABAMBA	548	534	1,017,686	1,954,687	388,557	19.9	740,895	1,027,131	337,557	32.9	276,791	927,556	51,000	5.5
1646	HUANUCO	HUAMALIES	G	M. D. DE ARANCAY	1,109	1,067	1,390,297	1,965,390	1,015,260	51.7	617,108	1,048,494	436,518	41.6	773,189	916,896	578,742	63.1
1647	LIMA	CANTA	E	M. D. DE HUAROS	731	725	730,767	1,543,758	336,572	21.8	426,572	627,194	320,572	51.1	304,195	916,564	16,000	1.7
1648	ANCASH	PALLASCA	E	M. D. DE LLAPO	577	567	718,130	1,525,589	963,926	63.2	610,704	610,804	263,466	43.1	107,426	914,785	700,460	76.6
1649	HUANUCO	HUACAYBAMBA	G	M. D. DE COCHABAMBA	1,081	1,016	950,255	1,899,191	413,707	21.8	847,454	987,184	284,965	28.9	102,801	912,007	128,742	14.1
1650	AREQUIPA	CAYLLOMA	E	M. D. DE MACA	660	653	1,366,987	1,687,612	533,181	31.6	664,296	778,051	415,040	53.3	702,691	909,561	118,141	13.0
1651	APURIMAC	GRAU	E	M. D. DE SAN ANTONIO	222	212	1,126,118	1,541,627	572,405	37.1	577,670	633,752	288,712	45.6	548,448	907,875	283,693	31.2
1652	AMAZONAS	LUYA	F	M. D. DE COLCABAMBA	1,689	1,642	727,684	1,852,792	978,530	52.8	677,534	948,388	413,883	43.6	50,150	904,404	564,647	62.4
1653	AREQUIPA	CARAVELI	G	M. D. DE CAHUACHO	566	557	845,689	2,059,568	542,022	26.3	675,106	1,156,128	317,983	27.5	170,583	903,440	224,039	24.8
1654	AYACUCHO	PARINACOCAS	F	M. D. DE SAN FRANCISCO RIVACAYCO	449	436	1,198,312	1,585,870	652,091	41.1	669,333	687,301	362,856	52.8	528,979	898,569	289,235	32.2
1655	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE CASTA	792	772	1,687,282	2,124,574	778,605	36.6	1,087,017	1,229,191	514,981	41.9	600,265	895,383	263,625	29.4
1656	APURIMAC	GRAU	E	M. D. DE TURPAY	546	528	1,474,620	1,847,096	718,419	38.9	614,880	951,865	372,042	39.1	859,740	895,231	346,377	38.7
1657	HUANUCO	LAURICOCHA	G	M. D. DE JIWA	644	578	1,212,327	1,609,026	325,159	20.2	617,778	718,445	246,231	34.3	594,549	890,581	78,928	8.9
1658	SAN MARTIN	RIOJA	E	M. D. DE YURACYACU	3,631	3,599	2,443,598	3,069,131	951,618	31.0	1,916,592	2,180,899	780,736	35.8	527,006	888,232	170,883	19.2
1659	AYACUCHO	LUCANAS	F	M. D. DE SAN CRISTOBAL	1,780	1,774	920,755	1,557,297	349,585	22.4	533,767	675,535	178,837	26.5	386,988	881,762	170,748	19.4
1660	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE QUINISTACUILLAS	365	345	1,177,145	2,040,916	671,038	32.9	777,549	1,165,936	448,553	38.5	399,596	874,980	222,485	25.4
1661	PUNO	MOHO	F	M. D. DE HUAYRAPATA	2,118	2,048	1,593,193	2,051,575	450,850	22.0	1,148,966	1,180,696	425,970	36.1	444,227	870,879	24,880	2.9
1662	TACNA	TARATA	E	M. D. DE TARUCACHI	296	293	1,317,519	1,791,133	468,794	26.2	780,328	923,173	436,719	47.3	537,191	867,960	32,075	3.7
1663	LIMA	YAUYES	F	M. D. DE TOMAS	375	357	1,166,367	1,684,490	401,691	23.8	610,506	823,286	326,691	39.7	555,861	861,204	75,000	8.7
1664	LIMA	HUAURA	G	M. D. DE LEONCIO PRADO	2,007	2,029	1,466,486	2,295,220	800,189	34.9	1,082,737	1,438,948	544,349	37.8	383,749	856,272	255,840	29.9
1665	LAMBAYEQUE	CHICLAYO	E	M. D. DE ETEN PUERTO	2,489	2,493	1,520,780	2,535,044	1,067,063	42.1	1,520,780	1,679,985	890,307	53.0	0	855,059	176,756	20.7
1666	CAJAMARCA	SAN MARCOS	G	M. D. DE CHANCAY	2,982	2,961	1,924,313	2,618,890	671,053	25.6	1,652,789	1,764,699	643,243	36.5	271,524	854,191	27,809	3.3
1667	CAJAMARCA	SAN MIGUEL	G	M. D. DE EL PRADO	1,510	1,477	1,536,346	2,051,228	616,699	30.1	1,052,143	1,201,798	492,295	41.0	484,203	849,430	124,404	14.6
1668	SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,541	3,480	1,967,977	2,946,696	1,246,013	42.3	1,747,473	2,101,044	902,761	43.0	220,504	845,652	343,252	40.6
1669	SAN MARTIN	HUALLAGA	F	M. D. DE SACANICHE	2,173	2,128	1,525,021	1,985,930	659,484	33.2	1,009,441	1,144,048	605,513	52.9	515,580	841,882	53,971	6.4
1670	JUNIN	JAUA	E	M. D. DE HUERTAS	2,324	2,338	969,317	1,752,113	757,363	43.2	664,830	911,716	476,755	52.3	304,487	840,397	280,609	33.4
1671	ANCASH	CORONGO	F	M. D. DE YANAC	587	570	895,773	1,551,382	512,876	33.1	633,329	723,726	229,608	31.7	262,444	827,656	283,269	34.2
1672	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. DE CORCULLA	392	381	1,045,181	1,565,375	246,189	15.7	693,571	739,050	218,189	29.5	351,610	826,325	28,000	3.4
1673	LIMA	HUAURA	F	M. D. DE CHECRAS	805	798	1,490,148	1,849,848	733,907	39.7	973,865	1,023,983	462,820	45.2	516,283	825,865	271,087	32.8
1674	AREQUIPA	CAYLLOMA	F	M. D. DE HUANGA	946	939	1,790,393	2,140,791	839,044	39.2	980,787	1,321,429	709,952	53.7	809,606	819,362	129,091	15.8
1675	HUANCAVELICA	ANGARAES	E	M. D. HUAYLLAY GRANDE	733	677	1,000,018	1,818,607	914,217	50.3	652,895	1,009,165	525,922	52.1	347,123	809,442	388,295	48.0
1676	ANCASH	PALLASCA	F	M. D. DE LACABAMBA	451	439	732,782	1,467,652	861,213	58.7	653,674	659,474	205,003	31.1	79,108	808,178	656,210	81.2
1677	HUANUCO	LAURICOCHA	F	M. D. DE BAÑOS	937	839	1,619,973	2,550,931	1,098,083	43.0	1,387,507	1,748,284	637,975	36.5	232,466	802,647	460,109	57.3
1678	JUNIN	JAUA	E	M. D. DE MOLINOS	1,496	1,470	891,448	2,024,097	414,579	20.5	710,569	1,225,895	378,907	30.9	180,879	798,202	35,672	4.5
1679	SAN MARTIN	LAMAS	F	M. D. DE CUÑUMBUQUI	2,584	2,479	1,765,938	2,339,086	993,492	42.5	1,285,538	1,543,183	929,092	60.2	480,400	795,903	64,400	8.1
1680	HUANCAVELICA	ANGARAES	G	M. D. DE SANTO TOMAS DE PATA	1,238	1,184	1,239,504	1,803,378	735,675	40.8	795,260	1,014,196	437,772	43.2	444,244	789,182	297,902	37.7
1681	PUNO	PUNO	G	M. D. DE AMANTANI	2,851	2,740	2,101,659	2,732,936	835,554	30.6	1,805,879	1,946,984	726,054	37.3	295,780	785,952	109,500	13.9
1682	ANCASH	HUAYLAS	G	M. D. DE SANTO TORIBIO	1,046	1,037	1,768,902	1,676,054	507,034	30.3	861,001	892,754	378,173	42.4	907,901	783,300	128,862	16.5
1683	ANCASH	PALLASCA	F	M. D. DE TAUCA	2,535	2,476	1,997,907	2,514,945	844,212	33.6	1,408,042	1,737,281	623,461	35.9	589,865	777,664	220,751	28.4
1684	JUNIN	JAUA	E	M. D. DE TUNAN MARCA	847	818	737,286	1,459,622	188,789	12.9	510,435	684,554	186,289	27.2	226,851	775,068	2,500	0.3
1685	LIMA	HUAROCHIRI	E	M. D. DE SAN JUAN DE IRIS	606	600	1,300,003	1,663,401	910,769	54.8	808,189	888,743	382,085	43.0	491,814	774,658	528,684	68.2
1686	ANCASH	SIHUAS	F	M. D. DE ACOBAMBA	1,445	1,401	1,465,112	1,654,548	492,991	29.8	882,576	882,576	432,421	49.0	582,536	771,972	60,570	7.8
1687	LIMA	YAUYES	E	M. D. DE TAURIPAMPA	468	462	722,430	1,425,858	274,323	19.2	565,574	654,323	239,941	36.7	156,856	771,535	34,382	4.5
1688	PUNO	LAMPA	G	M. D. DE CALAPUJA	1,858	1,877	1,533,542	2,241,269	944,304	42.1	1,142,910	1,470,257	768,282	52.3	390,632	771,012	176,021	22.8
1689	AYACUCHO	LA MAR	G	M. D. DE PATIBAMBA	1,497	1,506	1,230,868	1,600,884	542,545	33.9	647,475	830,449	345,676	41.6	583,393	770,435	196,869	25.6
1690	LIMA	OYON	G	M. D. DE NAVAN	767	755	750,117	1,624,266	406,184	25.0	618,453	855,000	255,796	29.9	131,664	769,266	150,387	19.5
1691	AREQUIPA	CAYLLOMA	E	M. D. DE LARI	758	739	1,200,085	1,768,263	442,196	25.0	816,999	1,004,985	309,349	30.8	383,086	763,278	132,846	17.4
1692	HUANCAVELICA	HUAYTARA	G	M. D. STO. DOMINGO DE CAPILLAS	612	584	1,080,587	1,639,741	341,450	20.8	621,317	877,980	331,450	37.8	459,270	761,761	10,000	1.3

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
							PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
1693	AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	319	307	904,413	1,635,495	653,531	40.0	698,837	877,509	424,347	48.4	205,576	757,986	229,184	30.2
1694	JUNIN	TARMA	F	M. D. DE PALCAMAJO	2,480	2,376	1,872,297	2,242,556	679,890	30.3	1,383,366	1,486,847	555,438	37.4	488,931	755,709	124,452	16.5
1695	LIMA	OYON	F	M. D. DE CAJUL	434	415	665,314	1,400,410	864,753	61.8	588,208	646,986	273,912	42.3	77,106	753,424	590,841	78.4
1696	LIMA	HUAROCHIRI	G	M. D. DE SAN JOSE - CUENCA	476	478	1,446,723	2,097,054	712,855	34.0	1,251,224	1,354,386	505,409	37.3	195,499	742,668	207,446	27.9
1697	LIMA	YAUYES	E	M. D. DE VITIS	215	205	582,683	1,291,100	761,420	59.0	553,038	549,095	208,521	38.0	29,645	742,005	552,899	74.5
1698	AYACUCHO	LA MAR	G	M. D. DE NINABAMBA	1,912	1,922	1,425,093	1,771,129	440,662	24.9	835,367	1,029,683	295,893	28.7	589,726	741,446	144,770	19.5
1699	APURIMAC	ANDAHUAYLAS	E	M. D. DE POMACOCHA	847	839	1,248,286	1,510,957	377,126	25.0	593,109	773,699	302,126	39.1	655,177	737,258	75,000	10.2
1700	AYACUCHO	LUCANAS	E	M. D. DE AUCARA	2,342	2,292	1,420,094	1,924,506	796,154	41.4	1,054,655	1,191,193	462,205	38.8	365,439	733,313	333,949	45.5
1701	TACNA	CANDARAVE	E	M. D. DE CAIRANI	936	928	1,473,701	2,049,116	584,480	28.5	928,788	1,318,376	433,011	32.8	544,913	730,740	151,469	20.7
1702	SAN MARTIN	EL DORADO	F	M. D. DE AGUA BLANCA	2,322	2,315	1,577,133	2,373,149	871,689	36.7	1,261,447	1,649,092	611,146	37.1	315,686	724,057	260,543	36.0
1703	LIMA	HUAROCHIRI	F	M. D. DE SURCO	1,240	1,213	1,959,424	2,075,134	961,114	46.3	1,329,674	1,357,047	633,724	46.7	629,750	718,087	327,390	45.6
1704	AREQUIPA	LA UNION	F	M. D. DE PAMPAMARCA	1,013	994	1,090,214	1,855,298	974,732	52.5	714,381	1,142,963	647,041	56.6	375,833	712,335	327,691	46.0
1705	JUNIN	HUANCAYO	E	M. D. DE CARHUACALLANGA	389	376	1,103,587	1,326,126	512,993	38.7	509,702	616,578	166,353	27.0	593,885	709,548	346,640	48.9
1706	HUANCVELICA	CASTROVIRREYNA	F	M. D. DE HUAMATAMBO	388	380	657,389	1,399,949	255,734	18.3	526,491	690,785	239,817	34.7	130,898	709,164	15,917	2.2
1707	ANCASH	OCROS	E	M. D. SAN CRISTOBAL DE RAJAN	305	281	1,068,630	1,505,210	636,191	42.3	660,926	802,155	358,965	44.8	407,704	703,055	277,226	39.4
1708	ANCASH	BOLOGNESI	E	M. D. DE SAN MIGUEL CORPANQUI	375	358	1,335,800	1,506,447	289,160	19.2	719,866	804,280	249,655	31.0	615,934	702,167	39,505	5.6
1709	CAJAMARCA	SANTA CRUZ	G	M. D. DE SAUCEPAMPA	1,178	1,134	1,227,596	1,848,930	647,284	35.0	839,537	1,150,232	611,784	53.2	388,059	698,698	35,500	5.1
1710	HUANCVELICA	HUANCVELICA	G	M. D. DE MANTA	718	674	969,076	1,505,305	461,377	30.7	675,646	814,657	431,796	53.0	293,430	690,648	29,581	4.3
1711	HUANCVELICA	CASTROVIRREYNA	G	M. D. DE SAN JUAN	793	794	841,580	1,451,425	570,941	39.3	626,250	762,503	273,476	35.9	215,330	688,922	297,465	43.2
1712	AYACUCHO	LUCANAS	G	M. D. DE HUAC - HUAS	1,348	1,317	1,391,308	2,132,784	447,908	21.0	946,051	1,445,644	410,120	28.4	445,257	687,140	37,788	5.5
1713	AMAZONAS	BAGUA	F	M. D. DE COPALLIN	4,093	3,975	2,379,242	3,546,959	1,295,228	36.5	2,343,995	2,861,004	1,189,261	41.6	35,247	685,955	105,967	15.4
1714	ANCASH	ANTONIO RAIMONDI	G	M. D. SAN JUAN DE RONTTOY	1,032	1,009	1,189,817	1,609,366	397,689	24.7	728,682	926,850	387,689	41.8	461,135	682,516	10,000	1.5
1715	CAJAMARCA	CONTUMAZA	G	M. D. DE GUZMANGO	2,811	2,803	1,780,846	2,506,113	657,676	26.2	1,460,622	1,826,053	650,366	35.6	320,224	680,060	7,310	1.1
1716	AYACUCHO	LUCANAS	G	M. D. DE OTOCA	1,628	1,595	1,366,174	2,213,089	750,573	33.9	1,010,892	1,534,109	557,997	36.4	355,282	678,980	192,576	28.4
1717	AREQUIPA	CASTILLA	F	M. D. DE CHOCO	545	521	1,425,550	1,829,631	797,791	43.6	936,442	1,154,623	646,193	56.0	489,108	675,008	151,598	22.5
1718	JUNIN	CONCEPCION	E	M. D. DE ACO	1,496	1,465	807,481	1,536,649	279,226	18.2	684,472	863,784	229,465	26.6	123,009	672,865	49,761	7.4
1719	JUNIN	JAUIA	F	M. D. DE PANCAN	1,179	1,161	1,053,994	1,431,326	521,335	36.4	645,603	760,070	332,022	43.7	408,391	671,256	189,313	28.2
1720	AYACUCHO	VICTOR FAJARDO	E	M. D. DE APONGO	469	455	862,461	1,590,442	378,234	23.8	705,675	922,207	297,668	32.3	156,786	668,235	80,566	12.1
1721	JUNIN	JAUIA	E	M. D. DE EL MANTARO	2,787	2,797	908,516	1,513,735	339,036	22.4	649,976	847,921	329,136	38.8	258,540	665,814	9,900	1.5
1722	LIMA	YAUYES	G	M. D. DE LINCHA	330	314	748,009	1,639,292	633,131	38.6	581,819	976,091	453,669	46.5	166,190	663,201	179,462	27.1
1723	LORETO	PUTUMAYO	G	M. D. DE YAGUAS	1,654	1,668	1,815,230	2,496,884	977,739	39.2	1,815,230	1,835,341	833,946	45.4	0	661,543	143,793	21.7
1724	AREQUIPA	CAYLLOMA	E	M. D. DE SIBAYO	666	663	1,137,379	1,666,028	619,492	37.2	702,910	1,005,990	517,982	51.5	434,469	660,038	101,510	15.4
1725	SAN MARTIN	PICOTA	E	M. D. DE PUCACACA	3,062	3,067	1,436,807	2,179,547	1,076,474	49.4	1,082,646	1,521,785	712,143	46.8	354,161	657,762	364,331	55.4
1726	AYACUCHO	LA MAR	G	M. D. DE RIO MAGDALENA	2,322	2,350	1,146,084	1,642,197	682,754	41.6	810,530	991,045	450,954	45.5	335,554	651,152	231,800	35.6
1727	SAN MARTIN	RIOJA	E	M. D. DE POSIC	2,302	2,338	1,439,949	2,061,217	584,591	28.4	1,235,823	1,416,306	573,806	40.5	204,126	644,911	10,785	1.7
1728	LA LIBERTAD	BOLIVAR	F	M. D. DE UCHUMARCA	2,220	2,184	1,181,753	1,798,465	509,230	28.3	1,095,799	1,155,399	406,422	35.2	85,954	643,066	102,807	16.0
1729	CAJAMARCA	CUTERVO	G	M. D. TORIBIO CASANOVA	997	977	947,589	1,517,750	501,299	33.0	709,799	883,505	426,289	48.3	237,790	634,245	75,010	11.8
1730	AYACUCHO	PAUCAR DEL SARASARA	F	M. D. SAN JOSE DE USHUA	266	270	879,969	1,264,972	557,804	44.1	559,636	631,834	304,188	48.1	320,333	633,138	253,617	40.1
1731	JUNIN	HUANCAYO	D	M. D. DE HUALHUAS	6,160	6,180	1,704,544	2,163,975	858,892	39.7	1,359,275	1,531,776	697,278	45.5	345,269	632,199	161,614	25.6
1732	AREQUIPA	LA UNION	F	M. D. DE TOMEPAMPA	591	579	1,097,120	1,806,612	608,295	33.7	628,064	1,176,991	444,200	37.7	469,056	629,621	164,095	26.1
1733	LIMA	HUAROCHIRI	E	M. D. DE SAN PEDRO DE LARAOS	498	484	1,281,310	1,393,440	589,363	42.3	839,328	767,602	268,994	35.0	441,982	625,838	320,369	51.2
1734	HUANCVELICA	TAYACAJA	E	M. D. DE QUISHUAR	654	633	831,371	1,341,490	348,267	26.0	603,535	719,492	331,267	46.0	227,836	621,998	17,000	2.7
1735	ANCASH	OCROS	F	M. D. DE SAN PEDRO	369	343	955,872	1,325,815	815,789	61.5	604,991	708,991	353,895	49.9	350,881	616,824	461,894	74.9
1736	PASCO	ALCIDES CARRION	E	M. D. SAN PEDRO DE PILLAO	1,195	1,159	1,183,343	1,807,769	381,728	21.1	962,902	1,198,003	381,728	31.9	220,441	609,766	0	0.0
1737	HUANCVELICA	HUAYTARA	G	M. D. DE QUITO ARMA	603	580	773,845	1,559,485	519,758	33.3	640,178	952,241	447,508	47.0	133,667	607,244	72,250	11.9
1738	AYACUCHO	HUANTA	G	M. D. DE PUTIS	250	270	715,273	1,324,562	169,348	12.8	610,747	718,440	169,348	23.6	104,526	606,122	0	0.0
1739	HUANCVELICA	HUAYTARA	G	M. D. SAN ISIDRO HUIRPACANCHA	1,101	1,090	1,100,296	1,779,069	552,331	31.0	744,908	1,173,189	409,420	34.9	355,388	605,880	142,912	23.6
1740	AYACUCHO	LUCANAS	F	M. D. DE CHIPAO	2,157	2,113	1,538,944	1,881,414	546,310	29.0	1,238,211	1,279,456	518,310	40.5	300,733	601,958	28,000	4.7
1741	AMAZONAS	LUYA	G	M. D. DE LONGUITA	818	804	595,378	1,479,047	501,834	33.9	554,378	877,552	343,503	39.1	41,000	601,495	158,331	26.3
1742	AMAZONAS	CHACHAPOYAS	F	M. D. DE LEVANTO	768	762	661,119	1,205,108	303,269	25.2	476,119	604,321	184,235	30.5	185,000	600,787	119,034	19.8

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
							PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
1743	HUANCAVELICA	CHURCAMP	F	M. D. DE LA MERCED	1,195	1,199	875,686	1,180,396	342,971	29.1	542,758	581,896	237,971	40.9	332,928	598,500	105,000	17.5
1744	AMAZONAS	CHACHAPOYAS	E	M. D. MARISCAL CASTILLA	1,653	1,675	922,782	1,305,696	469,141	35.9	486,812	708,512	282,321	39.8	435,970	597,184	186,820	31.3
1745	AYACUCHO	SUCRE	F	M. D. DE CHALCOS	421	415	903,950	1,230,462	177,606	14.4	465,858	635,961	164,303	25.8	438,092	594,501	13,303	2.2
1746	APURIMAC	GRAU	E	M. D. DE VILCABAMBA	1,311	1,304	1,077,906	1,348,559	558,653	41.4	601,976	758,044	361,247	47.7	475,930	590,515	197,407	33.4
1747	AYACUCHO	LUCANAS	F	M. D. DE SAISA	833	831	999,288	1,506,447	329,860	21.9	728,630	916,872	280,410	30.6	270,658	589,575	49,450	8.4
1748	APURIMAC	AYMARAES	G	M. D. DE IHUAYLLO	385	372	896,490	1,390,305	255,649	18.4	566,194	801,158	253,149	31.6	330,296	589,147	2,500	0.4
1749	AREQUIPA	CAYLLOMA	E	M. D. DE ICHUPAMPA	561	557	1,006,290	1,509,232	537,519	35.6	724,240	921,675	412,001	44.7	282,050	587,557	125,518	21.4
1750	LIMA	YAUYES	F	M. D. DE HUANTAN	959	963	1,050,553	3,899,321	2,552,044	65.4	717,355	3,314,447	2,545,044	76.8	333,198	584,874	7,000	1.2
1751	AMAZONAS	RODRIGUEZ DE MENDOZA	G	M. D. DE CHIRIMOTO	3,017	3,037	1,211,410	1,801,399	591,464	32.8	1,138,565	1,221,574	498,464	40.8	72,845	579,825	93,000	16.0
1752	LIMA	CANTA	E	M. D. DE HUAMANTANGA	596	587	1,087,335	1,514,417	701,924	46.3	949,028	943,602	314,970	33.4	138,307	570,815	386,954	67.8
1753	LIMA	HUAROCHIRI	G	M. D. DE SANGALLAYA	598	592	843,910	1,177,968	406,004	34.5	588,465	612,757	299,945	49.0	255,445	565,211	106,060	18.8
1754	LIMA	CAJATAMBO	F	M. D. DE MANAS	934	926	1,022,327	1,791,774	652,542	36.4	867,149	1,236,934	521,427	42.2	155,178	554,840	131,115	23.6
1755	AMAZONAS	BONGARA	G	M. D. DE COROSHA	856	863	594,796	1,046,042	272,899	26.1	544,496	491,963	170,069	34.6	50,300	554,079	102,829	18.6
1756	JUNIN	JAUIJA	F	M. D. DE RICRAN	1,017	979	923,407	1,502,461	355,166	23.6	788,696	950,296	336,166	35.4	134,711	552,165	19,000	3.4
1757	AREQUIPA	CAYLLOMA	E	M. D. DE ACHOMA	804	799	1,043,097	1,430,848	617,172	43.1	698,066	882,305	519,885	58.9	345,031	548,543	97,286	17.7
1758	SAN MARTIN	SAN MARTIN	E	M. D. DE CHIPURANA	2,570	2,600	904,594	1,253,266	756,697	60.4	663,281	710,776	413,872	58.2	241,313	542,490	342,825	63.2
1759	JUNIN	JAUIJA	E	M. D. DE HUAMALI	1,504	1,472	838,121	1,472,988	533,660	36.2	535,128	931,020	322,067	34.6	302,993	541,968	211,593	39.0
1760	AMAZONAS	CHACHAPOYAS	F	M. D. DE SAN JUAN DE SONCHE	289	292	742,217	1,106,282	265,723	24.0	594,010	566,397	165,408	29.2	148,207	539,885	100,315	18.6
1761	LIMA	HUAROCHIRI	F	M. D. DE LANGA	752	736	1,040,501	1,231,506	480,256	39.0	699,916	700,276	406,470	58.0	340,585	531,230	73,786	13.9
1762	SAN MARTIN	MOYOBAMBA	E	M. D. DE HABANA	1,635	1,623	1,947,697	2,331,661	834,342	35.8	1,631,697	1,802,305	562,822	31.2	316,000	529,356	271,520	51.3
1763	CAJAMARCA	SANTA CRUZ	F	M. D. DE SEXI	403	398	773,517	1,288,265	370,061	28.7	603,883	763,981	352,429	46.1	169,634	524,284	17,633	3.4
1764	HUANCAVELICA	HUANCAVELICA	E	M. D. DE CONAYCA	725	699	835,148	1,221,291	395,667	32.4	608,887	706,162	319,419	45.2	226,261	515,129	76,248	14.8
1765	LA LIBERTAD	OTUZO	G	M. D. DE LA CUESTA	651	646	673,915	1,187,729	653,869	55.1	630,553	674,099	327,700	48.6	43,362	513,630	326,169	63.5
1766	AREQUIPA	CASTILLA	F	M. D. DE MACHAGUAY	339	318	809,205	1,528,297	458,773	30.0	658,211	1,015,181	458,773	45.2	150,994	513,116	0	0.0
1767	APURIMAC	AYMARAES	F	M. D. DE CAPAYA	486	462	1,123,734	1,210,210	336,830	27.8	666,628	698,428	285,190	40.8	457,106	511,782	51,640	10.1
1768	JUNIN	HUANICAYO	F	M. D. DE CULLHUAS	1,138	1,108	715,749	1,171,147	368,940	31.5	614,510	668,779	282,668	42.3	101,239	502,368	86,272	17.2
1769	AREQUIPA	CONDESUYOS	F	M. D. DE IRAY	561	554	912,327	1,401,879	469,432	33.5	705,349	900,891	323,713	35.9	206,978	500,988	145,719	29.1
1770	APURIMAC	GRAU	E	M. D. DE VIRUNDO	493	463	1,071,020	1,180,079	333,967	28.3	636,612	681,937	300,369	44.0	434,408	498,142	33,599	6.7
1771	CAJAMARCA	SAN PABLO	G	M. D. DE SAN LUIS	747	715	971,531	1,422,313	524,680	36.9	746,648	927,723	314,300	33.9	224,883	494,590	210,380	42.5
1772	JUNIN	JUNIN	F	M. D. DE ONDORES	947	923	817,098	1,247,450	517,110	41.5	731,240	760,140	349,031	45.9	85,858	487,310	168,079	34.5
1773	HUANCAVELICA	HUAYTARA	E	M. D. DE LARAMARCA	749	723	889,903	1,997,318	696,430	34.9	535,168	1,510,483	542,965	35.9	354,735	486,835	153,465	31.5
1774	AREQUIPA	CAYLLOMA	E	M. D. DE MADRIGAL	643	638	1,222,795	1,660,102	703,535	42.4	815,812	1,176,423	457,423	38.9	406,983	483,679	246,112	50.9
1775	JUNIN	TARMA	E	M. D. DE SAN PEDRO DE CAJAS	2,686	2,562	1,631,473	1,907,016	583,686	30.6	1,339,748	1,425,172	577,686	40.5	291,725	481,844	6,000	1.2
1776	ANCASH	CORONGO	E	M. D. DE LA PAMPA	972	945	1,158,882	1,340,536	363,729	27.1	742,481	860,213	363,729	42.3	416,401	480,323	0	0.0
1777	LIMA	OYON	G	M. D. DE COCHAMARCA	916	895	922,573	1,518,398	665,918	43.9	606,175	1,038,688	467,881	45.0	316,398	479,710	198,037	41.3
1778	AYACUCHO	SUCRE	E	M. D. DE SANTIAGO DE PAUCARAY	513	506	654,050	1,152,787	367,946	31.9	608,262	673,778	307,719	45.7	45,788	479,009	60,227	12.6
1779	SAN MARTIN	PICOTA	E	M. D. DE CASPISAPA	2,254	2,262	887,826	1,273,892	424,126	33.3	664,329	795,067	424,126	53.3	223,497	478,825	0	0.0
1780	ANCASH	OCROS	E	M. D. DE CARHUAPAMPA	335	316	728,402	1,132,413	361,322	31.9	596,471	654,282	306,482	46.8	131,931	478,131	54,840	11.5
1781	TACNA	TARATA	E	M. D. DE ESTIQUE	207	202	1,562,905	1,795,125	455,615	25.4	1,247,427	1,317,427	389,261	29.5	315,478	477,698	66,354	13.9
1782	AYACUCHO	SUCRE	E	M. D. DE BELEN	278	275	716,329	1,321,850	498,862	37.7	587,180	845,134	190,328	22.5	129,149	476,716	308,534	64.7
1783	LIMA	HUAROCHIRI	E	M. D. DE HUAROCHIRI	1,107	1,078	1,005,034	1,248,589	653,406	52.3	684,828	774,828	498,878	64.4	320,206	473,761	154,528	32.6
1784	AMAZONAS	BONGARA	G	M. D. DE RECTA	205	202	688,874	1,063,631	184,652	17.4	431,864	592,537	184,652	31.2	257,010	471,094	0	0.0
1785	LIMA	HUAROCHIRI	E	M. D. DE CALLAHUANCA	583	567	1,807,208	1,947,515	662,625	34.0	1,324,287	1,485,136	646,125	43.5	482,921	462,379	16,500	3.6
1786	HUANUCO	HUAMALIES	G	M. D. DE JIRCAN	858	794	968,429	1,378,188	521,391	37.8	787,516	921,585	424,519	46.1	180,913	456,603	96,872	21.2
1787	LIMA	YAUYES	F	M. D. DE TUPE	445	435	925,995	1,155,226	587,876	50.9	600,513	705,010	452,289	64.2	325,482	450,216	135,587	30.1
1788	MOQUEGUA	GRL. SANCHEZ CERRO	F	M. D. DE MATA LAQUE	295	275	1,085,630	1,442,136	476,236	33.0	711,131	992,073	428,961	43.2	374,499	450,063	47,275	10.5
1789	AREQUIPA	LA UNION	F	M. D. DE CHARCANIA	568	564	823,945	1,439,882	426,410	29.6	621,273	997,692	362,091	36.3	202,672	442,190	64,319	14.5
1790	AREQUIPA	LA UNION	F	M. D. DE TORO	424	407	974,445	1,511,510	565,064	37.4	701,177	1,069,931	409,171	38.2	273,268	441,579	155,894	35.3
1791	AREQUIPA	CASTILLA	E	M. D. DE VIRACO	1,370	1,340	1,001,154	1,462,696	476,282	32.6	724,906	1,022,616	444,633	43.5	276,248	440,080	31,649	7.2
1792	JUNIN	JAUIJA	E	M. D. DE PARCO	1,006	977	774,059	1,208,113	459,254	38.0	624,059	772,101	252,572	32.7	150,000	436,012	206,682	47.4

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
							PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
					2025	2026	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
1793	ANCASH	HUARMEY	F	M. D. DE MALVAS	720	713	1,188,399	1,327,259	339,509	25.6	890,559	892,759	317,109	35.5	297,840	434,500	22,400	5.2
1794	AREQUIPA	CASTILLA	E	M. D. DE AYO	195	188	680,216	1,292,072	446,726	34.6	588,675	858,881	349,813	40.7	91,541	433,191	96,913	22.4
1795	JUNIN	TARMA	F	M. D. DE HUARICOLCA	1,416	1,346	971,598	1,362,862	328,815	24.1	675,866	930,523	322,418	34.6	295,732	432,339	6,397	1.5
1796	LIMA	YAUYS	F	M. D. DE AYAUCA	903	872	1,280,062	1,440,775	772,472	53.6	1,042,100	1,014,386	653,466	64.4	237,962	426,389	119,006	27.9
1797	CAJAMARCA	CHOTA	F	M. D. DE PION	1,089	1,062	1,031,593	1,456,944	605,333	41.5	870,188	1,031,303	489,893	47.5	161,405	425,641	115,440	27.1
1798	LIMA	HUAROCHIRI	F	M. D. DE SAN BARTOLOME	986	968	1,091,856	1,409,160	710,321	50.4	850,588	987,175	433,919	44.0	241,268	421,985	276,403	65.5
1799	AMAZONAS	BONGARA	F	M. D. DE CHISQUILLA	304	300	648,739	952,978	482,604	50.6	488,739	535,631	152,294	28.4	160,000	417,347	330,310	79.1
1800	AYACUCHO	LUCANAS	E	M. D. DE CABANA	1,738	1,701	862,793	1,336,101	466,287	34.9	755,920	920,355	372,348	40.5	106,873	415,746	93,939	22.6
1801	HUANUCO	DOS DE MAYO	G	M. D. DE SHUNQUI	1,210	1,142	993,245	1,583,518	421,531	26.6	839,945	1,171,829	324,010	27.7	153,300	411,689	97,521	23.7
1802	SAN MARTIN	SAN MARTIN	E	M. D. DE CACATACHI	4,022	4,067	1,317,310	1,716,821	951,211	55.4	1,153,425	1,313,119	819,867	62.4	163,885	403,702	131,345	32.5
1803	HUANCVELICA	HUANCVELICA	E	M. D. MARISCAL CÁCERES	415	395	696,165	1,147,242	362,189	31.6	585,469	747,396	304,689	40.8	110,696	399,846	57,500	14.4
1804	LA LIBERTAD	BOLIVAR	E	M. D. DE UCUNCHA	887	882	663,676	1,012,706	338,125	33.4	543,759	614,395	190,113	30.9	119,917	398,311	148,013	37.2
1805	JUNIN	HUANCAYO	F	M. D. DE CHICCHE	562	541	621,643	1,013,307	269,242	26.6	599,325	617,025	225,623	36.6	22,318	396,282	43,620	11.0
1806	LIMA	YAUYS	F	M. D. DE CATAHUASI	1,055	1,052	910,423	1,241,949	620,850	50.0	668,785	847,062	447,930	52.9	241,638	394,887	172,920	43.8
1807	AREQUIPA	AREQUIPA	E	M. D. SAN JUAN DE SIGUAS	479	461	1,501,220	1,682,440	424,105	25.2	1,184,772	1,290,881	420,594	32.6	316,448	391,559	3,511	0.9
1808	AMAZONAS	LUYA	F	M. D. SAN FRANCISCO DEL YESO	675	663	617,150	979,533	236,323	24.1	566,150	589,503	162,433	27.6	51,000	390,030	73,891	18.9
1809	LIMA	CANTA	E	M. D. DE LACHAQUI	835	826	719,906	1,355,893	516,700	38.1	577,994	974,252	405,860	41.7	141,912	381,641	110,840	29.0
1810	LIMA	YAUYS	F	M. D. DE COLONIA	990	969	939,972	1,106,818	465,931	42.1	631,161	728,788	442,812	60.8	308,811	378,030	23,119	6.1
1811	JUNIN	CONCEPCION	F	M. D. DE MITO	1,420	1,412	912,543	1,068,807	218,648	20.5	675,258	692,302	205,648	29.7	237,285	376,505	13,000	3.5
1812	JUNIN	JAUIA	G	M. D. DE MASMA CHICCHE	664	647	753,787	1,015,929	250,662	24.7	551,896	641,727	208,662	32.5	201,891	374,202	42,000	11.2
1813	AYACUCHO	SUCRE	F	M. D. DE SAN PEDRO DE LARCAY	784	780	809,802	1,036,387	289,680	28.0	608,260	663,660	214,953	32.4	201,542	372,727	74,727	20.0
1814	AYACUCHO	LUCANAS	F	M. D. DE LLAUTA	783	768	876,791	1,260,645	448,360	35.6	576,137	890,045	407,160	45.7	300,654	370,600	41,200	11.1
1815	PUNO	YUNGUYO	F	M. D. DE TUPARAPI	1,283	1,271	799,029	1,088,804	118,602	47.6	711,115	718,927	391,221	54.4	87,914	369,877	127,381	34.4
1816	AREQUIPA	CAYLLOMA	E	M. D. DE TUTI	554	546	1,060,855	1,759,193	697,098	39.6	803,929	1,389,779	518,725	37.3	256,926	369,414	178,373	48.3
1817	ANCASH	CORONGO	E	M. D. DE BAMBAS	426	411	897,468	1,003,314	310,140	30.9	615,629	653,114	256,839	39.3	281,839	350,200	53,301	15.2
1818	LIMA	HUAROCHIRI	E	M. D. SAN PEDRO DE HUANCAYRE	176	170	602,057	841,934	350,328	41.6	515,602	495,037	292,626	59.1	86,455	346,897	57,702	16.6
1819	ANCASH	OCROS	E	M. D. DE LLIPA	209	204	745,563	914,423	372,778	40.8	596,216	572,216	253,046	44.2	149,347	342,207	119,732	35.0
1820	HUANUCO	YAROWILCA	G	M. D. DE PAMPAMARCA	681	631	776,501	1,054,639	355,327	33.7	560,914	712,631	298,327	41.9	215,587	342,008	57,000	16.7
1821	LIMA	CAJATAMBO	E	M. D. DE COPA	801	791	899,391	1,055,775	238,593	22.6	664,871	718,380	238,593	33.2	234,520	337,395	0	0.0
1822	AREQUIPA	CASTILLA	F	M. D. DE UÑON	193	193	794,549	1,267,328	477,558	37.7	682,385	930,932	249,089	26.8	112,164	336,396	228,469	67.9
1823	SAN MARTIN	PICOTA	E	M. D. DE PILLUANA	867	863	624,107	1,016,328	437,603	43.1	503,334	683,067	396,103	58.0	120,773	333,261	41,500	12.5
1824	AMAZONAS	LUYA	G	M. D. DE SANTA CATALINA	2,238	2,253	801,219	1,287,862	499,716	38.8	680,190	957,504	459,716	48.0	121,029	330,358	40,000	12.1
1825	LIMA	HUAROCHIRI	F	M. D. DE LAHUAYTAMBO	513	501	880,363	1,014,640	469,540	46.3	639,604	685,108	280,277	40.9	240,759	329,532	189,263	57.4
1826	AMAZONAS	LUYA	F	M. D. DE LUYA	3,911	3,862	1,340,583	1,818,318	516,820	28.4	1,269,583	1,489,073	497,820	33.4	71,000	329,245	19,000	5.8
1827	AREQUIPA	CASTILLA	G	M. D. DE TIPAN	384	375	714,366	1,036,928	361,034	34.8	587,165	711,394	323,784	45.5	127,201	325,534	37,250	11.4
1828	AMAZONAS	CHACHAPOYAS	E	M. D. SAN FRANCISCO DE DAGUAS	335	338	572,497	828,519	447,933	54.1	440,499	505,799	271,933	53.8	131,998	322,720	176,000	54.5
1829	JUNIN	JAUIA	G	M. D. DE JANJAILLO	491	479	817,908	1,022,345	273,215	26.7	559,449	705,124	273,215	38.7	258,459	317,221	0	0.0
1830	CAJAMARCA	CONTUMAZA	G	M. D. DE CUPISNIQUE	1,285	1,255	1,100,479	1,734,404	452,825	26.1	1,004,401	1,177,505	441,325	31.1	96,078	316,899	11,500	3.6
1831	JUNIN	HUANCAYO	F	M. D. DE QUICHUAY	1,832	1,811	772,710	1,142,183	244,380	21.4	637,404	830,598	244,380	29.4	135,306	311,585	0	0.0
1832	AYACUCHO	PAUCAR DEL SARASARA	E	M. D. DE SARA SARA	374	353	907,863	1,326,910	256,815	19.4	653,923	1,016,065	240,855	23.7	253,940	310,845	15,960	5.1
1833	HUANCVELICA	HUANCVELICA	F	M. D. DE LARIA	583	554	777,182	1,039,543	400,459	38.5	665,379	731,079	343,459	47.0	111,803	308,464	57,000	18.5
1834	HUANUCO	DOS DE MAYO	F	M. D. DE QUIVILLA	792	736	762,465	1,290,248	353,037	27.4	554,465	982,467	328,037	33.4	208,000	307,781	25,000	8.1
1835	APURIMAC	AYMARAS	F	M. D. DE COLCABAMBA	581	554	812,448	1,046,557	272,785	26.1	625,189	739,680	264,269	35.7	187,259	306,877	8,516	2.8
1836	LIMA	YAUYS	E	M. D. DE TANTA	511	513	948,173	1,164,381	295,445	25.4	770,793	858,305	210,283	24.5	177,380	306,076	85,162	27.8
1837	JUNIN	JAUIA	E	M. D. DE YAUJI	859	823	701,792	908,709	253,792	27.9	538,238	605,228	253,792	41.9	163,554	303,481	0	0.0
1838	PUNO	YUNGUYO	E	M. D. DE ANAPIA	1,596	1,567	928,523	1,051,654	571,819	54.4	754,491	754,491	452,789	60.0	174,032	297,163	119,030	40.1
1839	HUANCVELICA	HUANCVELICA	E	M. D. DE HUAYLLAHUARA	592	576	794,424	1,097,878	355,948	32.4	577,515	801,359	348,948	43.5	216,909	296,519	7,000	2.4
1840	SAN MARTIN	SAN MARTIN	E	M. D. DE SHAPAJA	2,138	2,157	688,869	1,052,474	420,205	39.9	570,647	766,835	398,872	52.0	118,222	285,639	21,333	7.5
1841	TACNA	TARATA	E	M. D. DE ESTIQUE PAMPA	311	309	871,292	960,667	446,751	46.5	627,872	676,939	295,828	43.7	243,420	283,728	150,922	53.2
1842	LIMA	HUAROCHIRI	E	M. D. SAN JUAN DE TANTARANCHE	314	307	801,823	926,977	340,700	36.8	585,718	649,398	325,100	50.1	216,105	277,579	15,600	5.6

Orden	DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
					2025	2026	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
1843	JUNIN	HUANCAYO	E	M. D. DE VIKUES	3,074	3,092	1,312,723	1,702,503	484,185	28.4	1,178,052	1,427,002	484,185	33.9	134,671	275,501	0	0.0
1844	HUANCAVELICA	CASTROVIRREYNA	F	M. D. DE TANTARA	626	611	689,625	918,630	455,409	49.6	586,808	644,012	403,959	62.7	102,817	274,618	51,450	18.7
1845	APURIMAC	GRAU	F	M. D. DE SANTA ROSA	466	446	840,737	995,973	280,115	28.1	644,049	722,309	184,096	25.5	196,688	273,664	96,018	35.1
1846	AYACUCHO	HUANCA SANCOS	E	M. D. DE CARAPO	1,620	1,597	910,266	1,148,293	404,555	35.2	809,662	876,961	332,651	37.9	100,604	271,332	71,905	26.5
1847	ANCASH	SIHUAS	F	M. D. DE ALFONSO UGARTE	395	372	962,374	1,104,584	304,709	27.6	664,285	834,682	304,709	36.5	298,089	269,902	0	0.0
1848	HUANCAVELICA	ANGARAES	E	M. D. DE CALLANMARCA	468	441	680,761	959,883	273,098	28.5	603,584	693,483	273,098	39.4	77,177	266,400	0	0.0
1849	LIMA	YAUYOS	E	M. D. DE HUAÑEC	438	437	614,299	899,962	341,619	38.0	561,799	634,674	219,109	34.5	52,500	265,288	122,510	46.2
1850	LIMA	YAUYOS	F	M. D. DE OMAS	611	609	739,076	825,209	231,033	28.0	567,501	567,501	209,533	36.9	171,575	257,708	21,500	8.3
1851	AREQUIPA	LA UNION	E	M. D. DE TAURIA	303	301	743,725	891,599	382,291	42.9	600,437	638,131	314,956	49.4	143,288	253,468	67,335	26.6
1852	HUANCAVELICA	HUANCAVELICA	F	M. D. DE IZCUCHACA	912	914	879,908	1,173,043	405,600	34.6	615,576	920,226	334,381	36.3	264,332	252,817	71,219	28.2
1853	LIMA	YAUYOS	E	M. D. DE HUANCAYA	411	392	724,183	933,026	320,570	34.4	584,183	681,385	258,353	37.9	140,000	251,641	62,217	24.7
1854	ANCASH	BOLOGNESI	E	M. D. DE CANIS	209	197	761,760	928,974	300,565	32.4	659,774	679,874	258,377	38.0	101,986	249,100	42,189	16.9
1855	ANCASH	BOLOGNESI	E	M. D. DE TICLOS	511	488	1,022,704	1,410,275	324,791	23.0	827,311	1,162,918	324,791	27.9	195,393	247,357	0	0.0
1856	LIMA	CANTA	E	M. D. DE SAN BUENAVENTURA	619	624	623,858	1,089,620	349,658	32.1	577,895	844,209	316,730	37.5	45,963	245,411	32,928	13.4
1857	SAN MARTIN	PICOTA	E	M. D. DE SAN CRISTOBAL	1,184	1,180	620,644	1,172,167	545,945	46.6	511,544	927,832	452,645	48.8	109,100	244,335	93,300	38.2
1858	ANCASH	OCROS	E	M. D. DE CAJAMARQUILLA	241	230	858,127	876,417	246,812	28.2	632,078	632,278	236,812	37.5	226,049	244,139	10,000	4.1
1859	ICA	PALPA	F	M. D. DE TIBILLO	352	351	774,423	1,085,591	498,729	45.9	607,610	843,208	400,154	47.5	166,813	242,383	98,575	40.7
1860	HUANCAVELICA	HUANCAVELICA	F	M. D. DE PILCHACA	490	484	804,103	945,350	386,875	40.9	650,718	711,018	268,632	37.8	153,385	234,332	118,243	50.5
1861	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE TUNA	317	308	745,486	910,759	287,608	31.6	608,026	678,039	272,608	40.2	137,460	232,720	15,000	6.4
1862	PUNO	YUNGUYO	F	M. D. DE TINICACHI	725	697	658,589	820,559	304,759	37.1	594,886	593,986	291,293	49.0	63,703	226,573	13,466	5.9
1863	ANCASH	BOLOGNESI	E	M. D. DE ABELARDO PARDO	183	177	1,011,950	1,031,033	285,845	27.7	804,156	809,726	227,895	28.1	207,794	221,307	57,950	26.2
1864	PUNO	YUNGUYO	F	M. D. DE UNICACHI	553	511	898,654	1,001,131	313,893	31.4	754,391	784,537	313,893	40.0	144,263	216,594	0	0.0
1865	LIMA	YAUYOS	E	M. D. DE COCHAS	191	187	601,662	824,508	280,417	34.0	496,578	613,314	266,917	43.5	105,084	211,194	13,500	6.4
1866	LIMA	YAUYOS	E	M. D. DE SAN JOAQUIN	131	127	613,064	657,652	220,860	33.6	489,373	449,811	220,860	49.1	123,691	207,841	0	0.0
1867	LIMA	YAUYOS	E	M. D. DE MIRAFLORES	162	153	594,604	966,764	362,244	37.5	579,791	759,438	347,534	45.8	14,813	207,326	14,711	7.1
1868	ANCASH	CORONGO	F	M. D. DE ACO	307	293	1,091,368	887,381	270,173	30.4	676,682	690,459	258,173	37.4	414,686	196,922	12,000	6.1
1869	AYACUCHO	SUCRE	E	M. D. DE HUACAÑA	312	307	684,503	730,794	332,884	45.6	538,331	540,444	185,463	34.3	146,172	190,350	147,422	77.4
1870	AMAZONAS	LUYA	F	M. D. DE TRITA	1,464	1,465	627,585	973,410	392,501	40.3	556,240	784,458	324,501	41.4	71,345	188,952	68,000	36.0
1871	AREQUIPA	LA UNION	F	M. D. DE SAYLA	249	240	704,987	1,004,741	379,475	37.8	582,365	816,566	379,475	46.5	122,622	188,175	0	0.0
1872	AYACUCHO	VILCASHUAMAN	F	M. D. DE CARHUANCA	763	758	714,184	986,878	393,433	39.9	649,435	799,785	369,933	46.3	64,749	187,093	23,500	12.6
1873	CAJAMARCA	CELENDIN	F	M. D. DE JORGE CHAVEZ	420	411	644,290	865,533	363,175	42.0	581,032	690,775	317,797	46.0	63,258	174,758	45,379	26.0
1874	AMAZONAS	BONGARA	E	M. D. DE SAN CARLOS	619	632	571,508	1,317,081	513,601	39.0	510,190	1,143,398	457,043	40.0	61,318	173,683	56,558	32.6
1875	LIMA	YAUYOS	E	M. D. DE HONGOS	288	280	618,804	743,871	290,146	39.0	533,566	574,253	290,146	50.5	85,238	169,618	0	0.0
1876	LIMA	YAUYOS	F	M. D. DE QUINCHES	443	423	677,801	945,119	365,026	38.6	593,500	782,161	294,641	37.7	84,301	162,958	70,385	43.2
1877	LIMA	CANTA	F	M. D. DE ARAHUAY	549	541	639,199	813,438	342,813	42.1	572,362	650,712	342,813	52.7	66,837	162,726	0	0.0
1878	LIMA	YAUYOS	E	M. D. DE SAN PEDRO DE PILAS	228	221	583,177	715,007	432,877	60.5	561,160	560,921	324,191	57.8	22,017	154,086	108,686	70.5
1879	LIMA	YAUYOS	E	M. D. DE HUAMPARA	109	104	613,292	698,411	147,645	21.1	522,661	546,963	147,645	27.0	90,631	151,448	0	0.0
1880	AMAZONAS	CHACHAPOYAS	E	M. D. DE MONTEVIDEO	452	445	576,573	830,850	427,863	51.5	553,541	689,901	318,947	46.2	23,032	140,949	108,916	77.3
1881	AMAZONAS	CHACHAPOYAS	G	M. D. DE BALSAS	1,125	1,113	585,111	777,020	244,900	31.5	563,846	639,598	244,900	38.3	21,265	137,422	0	0.0
1882	LIMA	YAUYOS	E	M. D. DE CARANIA	128	124	777,284	918,105	245,636	26.8	674,103	781,818	245,636	31.4	103,181	136,287	0	0.0
1883	AMAZONAS	LUYA	E	M. D. DE SAN CRISTOBAL	474	460	571,851	739,311	368,766	49.9	500,851	609,873	284,814	46.7	71,000	129,438	83,952	64.9
1884	ANCASH	HUARAZ	F	M. D. DE COLCABAMBA	234	228	666,540	796,905	185,029	23.2	595,868	685,408	185,029	27.0	70,672	111,497	0	0.0
1885	AMAZONAS	BONGARA	E	M. D. DE CHURUJA	289	286	565,192	677,140	282,672	41.7	499,192	566,290	282,672	49.9	66,000	110,850	0	0.0
1886	LIMA	HUAROCHIRI	E	M. D. SANTIAGO DE ANCHUCAYA	243	234	654,708	910,784	254,844	28.0	569,525	807,315	226,844	28.1	85,183	103,469	28,000	27.1
1887	LIMA	YAUYOS	E	M. D. DE QUINOCAY	360	350	600,373	927,631	240,474	25.9	502,521	836,779	240,474	28.7	97,852	90,852	0	0.0
1888	AMAZONAS	LUYA	F	M. D. DE INGUILPATA	402	386	562,228	710,337	349,737	49.2	474,719	622,828	349,737	56.2	87,509	87,509	0	0.0
1889	LIMA	YAUYOS	E	M. D. DE AYAVIRI	454	441	628,638	959,530	341,538	35.6	574,255	877,939	308,538	35.1	54,383	81,591	33,000	40.4
1890	AMAZONAS	LUYA	E	M. D. DE LUYA VIEJO	383	377	555,204	894,564	330,427	36.9	524,204	839,747	321,427	38.3	31,000	54,817	9,000	16.4
1891	AMAZONAS	LUYA	G	M. D. DE SANTO TOMAS	2,722	2,653	1,084,168	1,651,917	369,352	22.4	1,063,325	1,606,584	338,273	21.1	20,843	45,333	31,080	68.6
1892	LORETO	MRC. RAMON CASTILLA	G	M. D. DE STA. ROSA DE LORETO	2,500	3,179	0	1,957,615	953,288	48.7	0	1,957,615	953,288	48.7	0	0	0	0.0
TOTAL DE LAS MUNICIPALIDADES					34,038,457	34,660,114	35,795,659,606	47,163,241,779	14,855,467,018	31.5	21,216,249,664	22,755,532,685	8,029,918,846	35.3	14,579,409,942	24,407,709,094	6,825,548,171	28.0

Fuente: MEF, INEI - 25.06.2026 - Elaboración: ASISP.