

REPORTE TEMÁTICO N.º183/2025-2026

LAS MUNICIPALIDADES EN EL PERU Y SU DESEMPEÑO PRESUPUESTAL ASIGNACION, EJECUCIÓN Y AVANCE PRESUPUESTAL 2026 abril

Lima, 29 de mayo de 2026

INTRODUCCIÓN

El Área de Servicios de Investigación y Seguimiento Presupuestal del Departamento de Investigación Parlamentaria, ha elaborado el Reporte Temático *Las municipalidades en el Perú y su desempeño presupuestal. Asignación, ejecución y avance presupuestal 2026-abril*, como documento de consulta que muestra la información estadística sobre la materia correspondiente. Para su desarrollo se ha consultado información especializada en el portal institucional del Ministerio de Economía y Finanzas.

El presente reporte resume la asignación, ejecución y avance del presupuesto total a 2026-abril, de las 1,892 Municipalidades del país (196 provinciales y 1,696 distritales), presentando cuadros estadísticos para un adecuado seguimiento, con indicación de la asignación, ejecución por montos devengados y avance porcentual. Esta información es publicada en el marco de un proceso de transparencia y monitoreo de las finanzas públicas.

De esta manera, se procura brindar información oportuna y de utilidad para la toma de decisiones.

DISTRIBUCIÓN DE MUNICIPALIDADES POR DEPARTAMENTO, 2026-ABRIL

Cuadro 1

DEPARTAMENTOS	MUNICIPALIDADES 2026		
	PROVINCIALES	DISTRITALES	TOTAL
AMAZONAS	7	77	84
ANCASH	20	146	166
APURIMAC	7	78	85
AREQUIPA	8	101	109
AYACUCHO	11	113	124
CAJAMARCA	13	114	127
P.C. del CALLAO	1	6	7
CUSCO	13	103	116
HUANCAVELICA	7	95	102
HUANUCO	11	73	84
ICA	5	38	43
JUNIN	9	115	124
LA LIBERTAD	12	72	84
LAMBAYEQUE	3	35	38
LIMA	10	161	171
LORETO	8	46	54
MADRE DE DIOS	3	8	11
MOQUEGUA	3	18	21
PASCO	3	26	29
PIURA	8	57	65
PUNO	13	97	110
SAN MARTIN	10	68	78
TACNA	4	24	28
TUMBES	3	10	13
UCAYALI	4	15	19
TOTAL	196	1,696	1,892

Fuente: MEF, INEI - Elaboración: ASISP-28.05.2026

CLASIFICACION POR TIPOS DE MUNICIPALIDADES 2026-ABRIL

Cuadro 2

Clasificación Municipal	Jurisdicción	Grupo	Número de Municipalidades
Municipalidades pertenecientes a ciudades principales	Provinciales	Tipo A	74
Municipalidades NO pertenecientes a ciudades principales		Tipo B	122
Municipalidades de Lima Metropolitana	Distritales	Tipo C	42
Municipalidades pertenecientes a otras ciudades principales		Tipo D	129
Municipalidades NO pertenecientes a otras ciudades principales, con más de 70% de población urbana		Tipo E	378
Municipalidades NO pertenecientes a otras ciudades principales, con población urbana entre 35% y 70%		Tipo F	509
Municipalidades NO pertenecientes a otras ciudades principales, con más de 35% de población urbana		Tipo G	638
TOTAL			1,892

Fuente: MEF – Elaboración ASISP. 28.05.2026

https://mef.gob.pe/index.php?option=com_content&view=article&id=2965&Itemid=101547&lang=es

ASIGNACIÓN, EJECUCIÓN Y AVANCE PRESUPUESTAL DE LAS MUNICIPALIDADES POR DEPARTAMENTO: 2026-ABRIL

Cuadro 3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
				2024	2025	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
						EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	CHACHAPOYAS	A	M. P. DE CHACHAPOYAS	41,335	41,843	41,870,671	55,258,057	14,555,549	26.3	25,138,578	24,846,500	5,603,126	22.6	16,732,093	30,411,557	8,952,423	29.4
		F	M. D. DE ASUNCION	271	269	3,581,605	3,842,845	2,306,695	60.0	525,871	640,511	251,281	39.2	3,055,734	3,202,334	2,055,414	64.2
		G	M. D. DE BALSAS	1,137	1,125	585,111	654,482	184,353	28.2	563,846	564,046	184,353	32.7	21,265	90,436	0	0.0
		F	M. D. DE CHETO	713	716	1,275,723	2,220,885	903,196	40.7	411,805	473,573	172,790	36.5	863,918	1,747,312	730,406	41.8
		G	M. D. DE CHILQUIN	561	554	648,494	1,812,323	361,933	20.0	616,956	777,256	276,933	35.6	31,538	1,035,067	85,000	8.2
		G	M. D. DE CHUQUIBAMBA	1,884	1,872	2,511,987	2,731,897	1,168,326	42.8	571,979	581,991	208,954	35.9	1,940,008	2,149,906	959,373	44.6
		F	M. D. DE GRANADA	549	551	1,975,304	2,138,494	319,796	15.0	446,669	474,769	231,493	48.8	1,528,635	1,663,725	88,303	5.3
		E	M. D. DE HUANCAS	1,526	1,538	2,084,507	2,316,145	1,518,617	65.6	881,501	1,066,501	345,362	32.4	1,203,006	1,249,644	1,173,256	93.9
		F	M. D. DE LA JALCA	3,418	3,279	2,651,826	6,817,372	741,878	10.9	940,797	1,729,194	620,670	35.9	1,711,029	5,088,178	121,209	2.4
		E	M. D. DE LEIMBAMBA	3,738	3,716	1,222,679	5,964,537	516,930	8.7	781,151	1,334,306	347,763	26.1	441,528	4,630,231	169,167	3.7
		F	M. D. DE LEVANTO	774	768	661,119	1,161,440	228,178	19.6	476,119	604,321	141,643	23.4	185,000	557,119	86,534	15.5
		E	M. D. DE MAGDALENA	900	895	2,099,980	2,814,372	429,806	15.3	492,223	1,168,751	429,806	36.8	1,607,757	1,645,621	0	0.0
		E	M. D. MARISCAL CASTILLA	1,631	1,653	922,782	1,196,835	332,538	27.8	486,812	632,212	200,698	31.7	435,970	564,623	131,840	23.4
		G	M. D. DE MOLINOPAMPA	2,201	2,185	714,517	3,643,302	692,748	19.0	682,262	854,624	345,792	40.5	32,255	2,788,678	346,956	12.4
		E	M. D. DE MONTEVIDEO	459	452	576,573	688,990	290,452	42.2	553,541	621,841	237,536	38.2	23,032	67,149	52,916	78.8
		F	M. D. DE OLLEROS	446	448	2,573,373	3,267,006	194,168	5.9	544,191	550,373	141,968	25.8	2,029,182	2,716,633	52,200	1.9
		G	M. D. DE QUINJALCA	763	757	12,971,397	15,738,784	1,520,256	9.7	436,065	484,335	169,016	34.9	12,535,332	15,254,449	1,351,241	8.9
		E	M. D. SAN FRANCISCO DE DAGUAS	332	335	572,497	763,519	193,532	25.3	440,499	440,799	193,532	43.9	131,998	322,720	0	0.0
		E	M. D. SAN ISIDRO DE MAINO	570	565	567,618	2,752,957	1,574,883	57.2	498,835	560,965	228,175	40.7	68,783	2,191,992	1,346,709	61.4
		G	M. D. DE SOLOCO	1,224	1,214	1,472,278	3,019,617	227,523	7.5	489,062	744,569	207,523	27.9	983,216	2,275,048	20,000	0.9
		F	M. D. DE SAN JUAN DE SONCHE	286	289	742,217	1,049,416	130,224	12.4	594,010	509,531	130,224	25.6	148,207	539,885	0	0.0
	BAGUA	A	M. P. DE BAGUA	30,790	30,921	31,263,877	39,104,351	13,201,515	33.8	19,255,418	20,474,557	6,199,669	30.3	12,008,459	18,629,794	7,001,846	37.6
		G	M. D. DE ARAMANGO	9,613	9,458	6,762,413	11,396,467	3,827,445	33.6	5,207,379	7,068,462	1,673,296	23.7	1,555,034	4,328,005	2,154,148	49.8
		F	M. D. DE COPALLIN	4,213	4,093	2,379,242	3,496,537	852,508	24.4	2,343,995	2,857,404	793,362	27.8	35,247	639,133	59,145	9.3
		F	M. D. DE EL PARCO	1,251	1,240	3,187,037	3,863,348	1,911,434	49.5	1,017,540	1,018,640	319,355	31.4	2,169,497	2,844,708	1,592,080	56.0
		G	M. D. DE IMAZA	34,240	34,658	22,422,026	33,817,042	5,013,937	14.8	15,797,878	16,571,886	3,669,871	22.1	6,624,148	17,245,156	1,344,066	7.8
		F	M. D. DE LA PECA	6,226	6,155	13,834,728	16,275,530	5,003,982	30.7	2,484,758	2,814,216	977,141	34.7	11,349,970	13,461,314	4,026,841	29.9
	BONGARA	B	M. P. DE BONGARA - JUMBILLA	1,232	1,207	4,119,007	5,330,338	1,257,136	23.6	3,917,007	4,131,740	1,081,528	26.2	202,000	1,198,598	175,608	14.7
		F	M. D. DE CHISQUILLA	308	304	648,739	952,978	368,358	38.7	488,739	535,631	116,928	21.8	160,000	417,347	251,430	60.2
		E	M. D. DE CHURUJA	292	289	565,192	677,140	229,809	33.9	499,192	594,272	229,809	38.7	66,000	82,868	0	0.0
		G	M. D. DE COROSHA	849	856	594,796	853,000	223,340	26.2	544,496	463,930	136,510	29.4	50,300	389,070	86,829	22.3
		F	M. D. DE CUISPES	638	626	12,237,395	15,038,441	248,493	1.7	518,733	682,668	211,280	30.9	11,718,662	14,355,773	37,212	0.3
		F	M. D. DE FLORIDA	6,283	6,245	9,045,969	12,372,812	4,498,462	36.4	2,104,092	2,104,992	572,082	27.2	6,941,877	10,267,820	3,926,380	38.2
		E	M. D. DE JAZAN	7,588	7,494	7,630,612	12,867,593	6,987,013	54.3	2,818,188	2,996,620	976,050	32.6	4,812,424	9,870,973	6,010,963	60.9
		G	M. D. DE RECTA	208	205	688,874	937,695	149,307	15.9	431,864	516,534	149,307	28.9	257,010	421,161	0	0.0
		E	M. D. DE SAN CARLOS	606	619	571,508	1,288,438	266,307	20.7	510,190	1,143,398	241,462	21.1	61,318	145,040	24,845	17.1
		F	M. D. DE SHIPASBAMBA	1,748	1,761	593,352	2,092,849	1,369,721	65.4	522,165	588,749	194,096	33.0	71,187	1,504,100	1,175,624	78.2
		G	M. D. DE VALERA	715	687	1,643,163	1,954,102	1,193,656	61.1	685,643	712,792	181,797	25.5	957,520	1,241,310	1,011,859	81.5
		F	M. D. DE YAMBRASBAMBA	5,513	5,445	7,204,360	12,973,404	5,335,904	41.1	1,869,727	2,251,581	751,322	33.4	5,334,633	10,721,823	4,584,582	42.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AMAZONAS	CONDORCANQUI	B	M. P. DE CONDORCANQUI - NIEVA	19,600	19,256	66,685,756	78,989,835	17,057,669	21.6	22,323,941	23,294,868	6,209,656	26.7	44,361,815	55,694,967	10,848,012	19.5
		G	M. D. DE EL CENEP	13,578	13,797	16,855,709	21,064,644	3,792,836	18.0	9,511,899	10,067,800	3,464,176	34.4	7,343,810	10,996,844	328,660	3.0
		G	M. D. DE RIO SANTIAGO	19,233	19,486	16,422,783	21,028,118	5,288,388	25.1	11,995,822	12,065,752	3,854,270	31.9	4,426,961	8,962,366	1,434,118	16.0
	LUYA	B	M. P. DE LUYA - LAMUD	2,305	2,283	10,720,418	16,734,213	2,342,579	14.0	8,847,161	9,555,717	1,913,387	20.0	1,873,257	7,178,496	429,191	6.0
		F	M. D. DE CAMPORREDONDO	7,729	7,767	2,282,109	3,049,390	864,398	28.3	1,773,476	1,984,392	608,016	30.6	508,633	1,064,998	256,382	24.1
		G	M. D. DE COCABAMBA	1,913	1,878	2,484,921	3,037,224	464,976	15.3	789,797	850,328	288,549	33.9	1,695,154	2,186,896	176,427	8.1
		F	M. D. DE COLCAMAR	1,739	1,689	727,684	1,790,988	838,883	46.8	677,534	933,388	299,211	32.1	50,150	857,600	539,672	62.9
		F	M. D. DE CONILA	1,819	1,791	2,547,508	3,165,447	2,450,323	77.4	575,963	651,261	229,205	35.2	1,971,545	2,514,186	2,221,118	88.3
		F	M. D. DE INGUILPATA	417	402	562,228	710,337	292,291	41.1	474,719	622,828	292,291	46.9	87,509	87,509	0	0.0
		G	M. D. DE LONGUITA	833	818	595,378	1,236,470	268,201	21.7	554,378	721,093	242,201	33.6	41,000	515,377	26,000	5.0
		F	M. D. DE LONYA CHICO	775	753	1,964,696	2,089,592	650,312	31.1	616,800	690,440	366,263	53.0	1,347,896	1,399,152	284,049	20.3
		F	M. D. DE LUYA	3,957	3,911	1,340,583	1,568,430	411,646	26.2	1,269,583	1,277,066	392,646	30.7	71,000	291,364	19,000	6.5
		E	M. D. DE LUYA VIEJO	388	383	555,204	829,564	249,664	30.1	524,204	774,747	249,664	32.2	31,000	54,817	0	0.0
		F	M. D. DE MARIA	724	711	6,450,964	6,757,579	246,807	3.7	471,940	752,967	246,807	32.8	5,979,024	6,004,612	0	0.0
		F	M. D. DE OCALLI	3,966	3,971	2,403,974	2,718,660	516,496	19.0	1,192,903	1,366,190	506,496	37.1	1,211,071	1,352,470	10,000	0.7
		G	M. D. DE OCUMAL	3,554	3,508	1,522,217	4,682,851	472,888	10.1	1,371,217	1,115,454	374,588	33.6	151,000	3,567,397	98,300	2.8
		G	M. D. DE PISUQUIA	4,784	4,707	3,014,123	5,241,723	2,688,522	51.3	1,839,701	1,840,699	628,942	34.2	1,174,422	3,401,024	2,059,580	60.6
		G	M. D. DE PROVIDENCIA	1,320	1,300	4,064,462	5,724,660	724,712	12.7	585,574	618,539	278,323	45.0	3,478,888	5,106,121	446,389	8.7
		E	M. D. DE SAN CRISTOBAL	490	474	571,851	655,457	295,218	45.0	500,851	554,638	233,266	42.1	71,000	100,819	61,952	61.4
		F	M. D. DE SAN FRANCISCO DEL YESO	688	675	617,150	829,273	153,489	18.5	566,150	489,134	126,489	25.9	51,000	340,139	27,000	7.9
		G	M. D. DE SAN JERONIMO	524	500	3,975,874	4,078,097	300,392	7.4	509,291	548,656	195,907	35.7	3,466,583	3,529,441	104,485	3.0
		G	M. D. DE SAN JUAN LOPECANCHA	388	377	1,050,533	1,560,784	241,911	15.5	546,531	508,166	198,911	39.1	504,002	1,052,618	43,000	4.1
		G	M. D. DE SANTA CATALINA	2,222	2,238	801,219	1,287,862	399,134	31.0	680,190	957,504	369,134	38.6	121,029	330,358	30,000	9.1
		G	M. D. DE SANTO TOMAS	2,793	2,722	1,084,168	1,329,543	258,909	19.5	1,063,325	1,285,724	235,933	18.4	20,843	43,819	22,976	52.4
		F	M. D. DE TINGO	1,388	1,392	1,884,048	2,227,798	1,535,639	68.9	544,083	660,306	310,521	47.0	1,339,965	1,567,492	1,225,118	78.2
		F	M. D. DE TRITA	1,463	1,464	627,585	805,632	287,143	35.6	556,240	616,680	231,143	37.5	71,345	188,952	56,000	29.6
	RODRIGUEZ DE MENDOZA	B	M. P. DE RODRIGUEZ DE MENDOZA	6,660	6,690	25,768,999	28,882,813	2,736,473	9.5	7,007,090	7,382,198	1,959,232	26.5	18,761,909	21,500,615	777,241	3.6
		G	M. D. DE CHIRIMOTO	2,996	3,017	1,211,410	1,715,639	473,959	27.6	1,138,565	1,221,574	369,959	30.3	72,845	494,065	104,000	21.1
		E	M. D. DE COCHAMAL	645	648	1,803,042	2,722,656	290,408	10.7	540,158	682,629	216,408	31.7	1,262,884	2,040,027	74,000	3.6
		G	M. D. DE HUAMBO	2,363	2,287	2,212,334	3,716,219	767,459	20.7	1,016,087	1,051,262	340,058	32.3	1,196,247	2,664,957	427,402	16.0
		G	M. D. DE LIMABAMBA	2,242	2,194	2,181,527	3,228,792	478,993	14.8	1,043,780	1,217,113	356,093	29.3	1,137,747	2,011,679	122,900	6.1
		F	M. D. DE LONGAR	1,567	1,540	3,282,109	4,764,464	558,648	11.7	615,653	624,322	195,426	31.3	2,666,456	4,140,142	363,221	8.8
		F	M. D. DE MARISCAL BENAVIDES	1,477	1,456	3,605,559	4,913,501	240,318	4.9	621,064	641,198	230,348	35.9	2,984,495	4,272,303	9,970	0.2
		F	M. D. DE MILPUC	393	387	2,366,257	4,602,099	2,285,546	49.7	538,498	936,913	579,160	61.8	1,827,759	3,665,186	1,706,386	46.6
		G	M. D. DE OMIA	10,328	10,385	3,967,896	5,660,408	1,352,010	23.9	3,426,943	3,780,061	1,143,898	30.3	540,953	1,880,347	208,112	11.1
		G	M. D. DE SANTA ROSA	524	523	2,711,342	3,418,583	226,003	6.6	448,647	542,766	183,593	33.8	2,262,695	2,875,817	42,410	1.5
		G	M. D. DE TOTORA	284	283	1,137,237	1,515,798	453,183	29.9	488,822	577,189	274,050	47.5	648,415	938,609	179,133	19.1
		G	M. D. DE VISTA ALEGRE	4,955	5,180	2,143,628	2,764,456	608,894	22.0	1,462,166	1,613,976	359,714	22.3	681,462	1,150,480	249,180	21.7
	UTCUBAMBA	A	M. P. UTCUBAMBA-BAGUA GRANDE	59,952	60,434	43,021,839	49,913,621	12,248,419	24.5	35,706,077	35,784,202	9,737,917	27.2	7,315,762	14,129,419	2,510,502	17.8
		G	M. D. DE CAJARURO	23,221	22,864	31,640,311	35,548,239	15,333,878	43.1	10,104,591	9,876,071	3,351,242	33.9	21,535,720	25,672,168	11,982,636	46.7
		F	M. D. DE CUMBA	8,449	8,361	8,335,869	14,092,077	4,375,264	31.0	3,975,939	4,165,253	1,287,985	30.9	4,359,930	9,926,824	3,087,279	31.1
		F	M. D. DE EL MILAGRO	6,576	6,586	5,549,942	6,344,053	965,541	15.2	3,086,409	3,266,672	930,659	28.5	2,463,533	3,077,381	34,882	1.1
		G	M. D. DE JAMALCA	6,934	6,855	5,792,113	8,302,645	1,942,481	23.4	3,128,945	3,528,159	1,227,587	34.8	2,663,168	4,774,486	714,894	15.0
		F	M. D. DE LONYA GRANDE	11,681	11,763	12,708,880	14,230,512	5,414,312	38.0	4,576,070	4,791,293	1,730,013	36.1	8,132,810	9,439,219	3,684,298	39.0
		G	M. D. DE YAMON	3,255	3,258	9,845,426	11,336,528	907,874	8.0	1,748,024	1,840,015	595,786	32.4	8,097,402	9,496,513	312,088	3.3
	TOTAL DEPARTAMENTO			430,123	430,251	528,773,413	696,012,614	175,082,996	25.2	248,626,577	265,516,243	76,558,630	28.8	280,146,836	430,496,371	98,524,366	22.9

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	HUARAZ	A	M. P. DE HUARAZ	70,876	71,323	90,271,064	101,284,377	23,973,761	23.7	54,964,161	61,255,136	15,570,287	25.4	35,306,903	40,029,241	8,403,473	21.0
		G	M. D. DE COCHABAMBA	1,648	1,638	5,799,598	6,848,548	1,020,482	14.9	929,936	1,183,521	363,108	30.7	4,869,662	5,665,027	657,375	11.6
		F	M. D. DE COLCABAMBA	239	234	666,540	796,905	161,318	20.2	595,868	685,408	161,318	23.5	70,672	111,497	0	0.0
		G	M. D. DE HUANCHAY	1,580	1,566	2,293,627	5,992,670	905,281	15.1	1,067,856	1,288,104	559,315	43.4	1,225,771	4,704,566	345,966	7.4
		D	M. D. DE INDEPENDENCIA	93,922	95,535	91,479,379	115,303,606	21,294,260	18.5	37,416,735	43,564,923	9,814,716	22.5	54,062,644	71,738,683	11,479,544	16.0
		F	M. D. DE JANGAS	5,344	5,366	4,860,025	9,371,671	2,126,641	22.7	1,916,366	2,660,020	850,825	32.0	2,943,659	6,711,651	1,275,817	19.0
		G	M. D. DE LA LIBERTAD	1,084	1,079	1,629,444	2,127,775	314,867	14.8	821,054	1,101,772	314,867	28.6	808,390	1,026,003	0	0.0
		F	M. D. DE OLLEROS	2,487	2,481	3,321,190	4,116,590	538,040	13.1	1,129,177	1,255,727	411,833	32.8	2,192,013	2,860,863	126,208	4.4
		G	M. D. DE PAMPAS GRANDE	956	948	2,518,977	3,017,385	847,041	28.1	748,637	809,581	332,573	41.1	1,770,340	2,207,804	514,468	23.3
		G	M. D. DE PARIACOTO	5,391	5,418	3,730,912	4,470,647	836,405	18.7	1,726,860	1,738,477	480,917	27.7	2,004,052	2,732,170	355,488	13.0
		G	M. D. DE PIRA	3,428	3,414	3,633,557	5,110,393	1,360,304	26.6	1,709,499	1,952,114	1,040,109	53.3	1,924,058	3,158,279	320,195	10.1
		G	M. D. DE TARICA	8,133	8,277	9,375,465	9,782,312	1,869,495	19.1	3,311,346	3,312,746	971,956	29.3	6,064,119	6,469,566	897,538	13.9
	AIJA	B	M. P. DE AIJA	2,169	2,158	5,073,763	6,322,602	2,450,360	38.8	2,803,767	2,924,488	688,527	23.5	2,269,996	3,398,114	1,761,832	51.8
		G	M. D. DE CORIS	1,424	1,369	3,419,188	14,805,299	4,668,551	31.5	1,244,514	1,509,893	423,407	28.0	2,174,674	13,295,406	4,245,144	31.9
		F	M. D. DE HUACLLAN	296	281	2,339,174	5,330,226	1,979,497	37.1	673,271	861,695	157,911	18.3	1,665,903	4,468,531	1,821,586	40.8
		G	M. D. DE LA MERCED	1,315	1,266	8,403,381	14,003,244	1,092,095	7.8	1,046,951	1,102,916	327,645	29.7	7,356,430	12,900,328	764,450	5.9
		F	M. D. DE SUCCHA	674	660	1,185,714	4,406,162	1,152,076	26.1	765,640	786,759	143,836	18.3	420,074	3,619,403	1,008,240	27.9
	ANTONIO RAIMONDI	B	M. P. ANTONIO RAYMONDI-LAMELLIN	3,216	3,159	14,453,455	17,975,100	981,252	5.5	4,802,847	5,103,530	914,651	17.9	9,650,608	12,871,570	66,600	0.5
		F	M. D. DE ACZO	1,752	1,696	1,460,829	9,124,244	2,505,951	27.5	873,180	965,345	302,177	31.3	587,649	8,158,899	2,203,774	27.0
		G	M. D. DE CHACCHO	1,225	1,197	1,661,028	1,774,843	225,475	12.7	818,139	818,239	11,846	1.4	842,889	956,604	213,629	22.3
		F	M. D. DE CHINGAS	1,725	1,666	1,694,126	2,501,314	756,651	30.3	853,119	921,435	256,268	27.8	841,007	1,579,879	500,383	31.7
		G	M. D. DE MIRGAS	3,832	3,754	5,115,983	13,729,804	2,020,410	14.7	2,064,591	2,255,885	560,780	24.9	3,051,392	11,473,919	1,459,631	12.7
		G	M. D. SAN JUAN DE RONTROY	1,055	1,032	1,189,817	1,452,628	281,654	19.4	728,682	850,376	271,654	31.9	461,135	602,252	10,000	1.7
	ASUNCION	B	M. P. ASUNCION - CHACAS	4,521	4,447	4,547,048	7,676,206	2,281,619	29.7	2,921,806	3,217,172	688,167	21.4	1,625,242	4,459,034	1,593,452	35.7
		G	M. D. DE ACOCHACA	2,649	2,578	3,459,583	5,303,438	848,866	16.0	1,057,510	1,327,813	415,205	31.3	2,402,073	3,975,625	433,661	10.9
	BOLOGNESI	B	M. P. DE BOLOGNESI - CHIQUIAN	3,851	3,777	6,097,689	11,881,265	1,604,055	13.5	4,810,587	5,212,886	1,101,180	21.1	1,287,102	6,668,379	502,875	7.5
		E	M. D. DE ABELARDO PARDO	189	183	1,011,950	1,031,033	173,472	16.8	804,156	809,726	163,534	20.2	207,794	221,307	9,938	4.5
		G	M. D. ANTONIO RAYMONDI	896	865	1,275,288	2,410,835	727,577	30.2	718,373	1,277,772	554,572	43.4	556,915	1,133,063	173,005	15.3
		F	M. D. DE AQUIA	1,782	1,714	2,357,100	3,455,512	831,467	24.1	1,242,913	1,359,216	489,113	36.0	1,114,187	2,096,296	342,354	16.3
		F	M. D. DE CAJACAY	1,909	1,914	4,697,775	7,038,521	1,499,960	21.3	1,735,334	1,793,252	280,090	15.6	2,962,441	5,245,269	1,219,870	23.3
		E	M. D. DE CANIS	221	209	761,760	928,974	248,991	26.8	659,774	679,874	206,803	30.4	101,986	249,100	42,189	16.9
		E	M. D. DE COLQUIOC	2,027	1,953	3,129,179	5,380,307	1,230,850	22.9	1,335,283	1,389,103	425,739	30.6	1,793,896	3,991,204	805,112	20.2
		E	M. D. DE HUALLANCA	6,064	5,931	7,948,626	17,241,275	3,111,339	18.0	3,725,839	3,821,952	990,548	25.9	4,222,787	13,419,323	2,120,791	15.8
		E	M. D. DE HUASTA	1,101	1,052	2,012,086	2,884,941	473,096	16.4	1,311,909	1,458,531	341,601	23.4	700,177	1,426,410	131,495	9.2
		G	M. D. DE HUAYLLACAYAN	1,212	1,169	3,897,497	4,708,623	716,772	15.2	1,276,065	1,281,672	198,628	15.5	2,621,432	3,426,951	518,144	15.1
		E	M. D. DE LA PRIMAVERA	359	342	2,572,042	2,965,640	700,422	23.6	647,759	900,903	264,095	29.3	1,924,283	2,064,737	436,327	21.1
		E	M. D. DE MANGAS	455	440	1,153,650	11,515,059	1,251,033	10.9	697,865	1,083,304	255,519	23.6	455,785	10,431,755	995,514	9.5
		E	M. D. DE PACLLON	722	691	1,212,372	2,091,936	499,251	23.9	745,775	870,775	392,345	45.1	466,597	1,221,161	106,906	8.8
		E	M. D. DE SAN MIGUEL CORPANQUI	392	375	1,335,800	1,381,694	203,603	14.7	719,866	719,866	169,048	23.5	615,934	661,828	34,555	5.2
		E	M. D. DE TICLOS	534	511	1,022,704	1,404,596	259,390	18.5	827,311	1,157,239	259,390	22.4	195,393	247,357	0	0.0
	CARHUAZ	B	M. P. DE CARHUAZ	17,083	17,155	26,677,990	57,903,554	9,099,728	15.7	14,409,143	16,718,904	3,589,541	21.5	12,268,847	41,184,650	5,510,187	13.4
		F	M. D. DE ACOPAMPA	2,826	2,829	2,884,135	6,318,848	871,834	13.8	1,317,011	1,723,504	359,609	20.9	1,567,124	4,595,344	512,225	11.1
		F	M. D. DE AMASHCA	1,453	1,434	1,675,313	4,692,354	892,869	19.0	829,615	1,442,148	331,857	23.0	845,698	3,250,206	561,012	17.3
		G	M. D. DE ANTA	2,617	2,619	2,680,935	4,376,007	947,302	21.6	1,577,287	1,578,387	394,707	25.0	1,103,648	2,797,620	552,595	19.8
		G	M. D. DE ATAQUERO	1,636	1,640	1,566,550	1,775,328	461,244	26.0	760,733	812,346	307,787	37.9	805,817	962,982	153,457	15.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	CARHUAZ	F	M. D. DE MARCARA	11,249	11,321	9,085,898	15,959,984	3,018,565	18.9	4,409,886	6,032,109	1,223,729	20.3	4,676,012	9,927,875	1,794,836	18.1
		F	M. D. DE PARIAHUANCA	1,444	1,440	1,531,452	2,698,636	267,338	9.9	905,102	910,101	267,338	29.4	626,350	1,788,535	0	0.0
		G	M. D. SAN MIGUEL DE ACO	2,487	2,480	2,180,749	4,210,868	2,196,289	52.2	1,214,529	1,306,593	351,378	26.9	966,220	2,904,275	1,844,911	63.5
		G	M. D. DE SHILLA	2,858	2,843	3,534,778	6,981,763	1,155,087	16.5	1,337,549	2,011,760	562,445	28.0	2,197,229	4,970,003	592,642	11.9
		F	M. D. DE TINCO	4,099	4,146	3,398,526	7,664,377	930,936	12.1	1,449,892	1,818,095	536,099	29.5	1,948,634	5,846,282	394,836	6.8
		G	M. D. DE YUNGAR	3,304	3,306	2,366,376	3,834,889	608,701	15.9	1,482,410	1,517,210	490,779	32.3	883,966	2,317,679	117,922	5.1
	CARLOS FERMIN FITZCARRALD	B	M. P. FITZCARRALD - SAN LUIS	10,528	10,347	17,289,396	39,531,948	5,032,064	12.7	10,507,928	11,933,696	1,886,595	15.8	6,781,468	27,598,252	3,145,468	11.4
		G	M. D. DE SAN NICOLAS	2,947	2,868	4,922,741	5,272,702	909,654	17.3	2,305,229	2,343,922	452,353	19.3	2,617,512	2,928,780	457,301	15.6
		G	M. D. DE YAUYA	3,758	3,645	11,202,393	13,123,484	2,379,049	18.1	4,125,564	4,185,158	851,069	20.3	7,076,829	8,938,326	1,527,979	17.1
	CASMA	A	M. P. DE CASMA	43,919	44,792	58,216,940	67,110,765	16,660,127	24.8	31,143,898	32,463,308	9,952,193	30.7	27,073,042	34,647,457	6,707,934	19.4
		F	M. D. BUENA VISTA ALTA	5,856	5,963	12,201,864	13,607,111	2,251,390	16.5	4,697,808	4,987,404	1,242,799	24.9	7,504,056	8,619,707	1,008,590	11.7
		E	M. D. COMANDANTE NOEL	2,396	2,405	4,210,444	8,343,016	2,974,644	35.7	2,933,164	3,473,912	1,604,931	46.2	1,277,280	4,869,104	1,369,713	28.1
		F	M. D. DE YAUTAN	9,587	9,693	15,263,279	13,260,402	3,217,617	24.3	6,775,754	6,140,032	1,950,432	31.8	8,487,525	7,120,370	1,267,185	17.8
	CORONGO	B	M. P. DE CORONGO	1,797	1,798	3,110,514	4,385,419	638,371	14.6	2,528,439	2,600,899	479,475	18.4	582,075	1,784,520	158,896	8.9
		F	M. D. DE ACO	321	307	1,091,368	1,160,881	188,810	16.3	676,682	722,497	176,810	24.5	414,686	438,384	12,000	2.7
		E	M. D. DE BAMBAS	441	426	897,468	989,555	230,956	23.3	615,629	639,355	210,410	32.9	281,839	350,200	20,546	5.9
		F	M. D. DE CUSCA	2,907	2,911	6,477,108	8,864,608	1,892,586	21.4	1,385,329	1,388,045	318,170	22.9	5,091,779	7,476,563	1,574,416	21.1
		E	M. D. DE LA PAMPA	999	972	1,158,882	1,313,087	282,727	21.5	742,481	832,764	282,727	34.0	416,401	480,323	0	0.0
		F	M. D. DE YANAC	604	587	895,773	1,523,322	469,226	30.8	633,329	695,666	185,958	26.7	262,444	827,656	283,269	34.2
		E	M. D. DE YUPAN	681	665	827,619	2,409,080	1,250,643	51.9	613,021	628,021	179,440	28.6	214,598	1,781,059	1,071,203	60.1
		B	M. P. DE HUARI	9,765	9,756	100,184,033	104,554,645	5,628,967	5.4	17,834,429	16,134,717	2,724,704	16.9	82,349,604	88,419,928	2,904,263	3.3
	HUARI	G	M. D. DE ANRA	1,316	1,283	20,136,527	14,024,565	3,200,536	22.8	2,877,225	2,884,704	1,224,389	42.4	17,259,302	11,139,861	1,976,147	17.7
		G	M. D. DE CAJAY	2,599	2,576	47,946,287	38,698,764	7,359,830	19.0	9,505,439	6,868,304	1,357,436	19.8	38,440,848	31,830,460	6,002,394	18.9
		G	M. D. CHAVIN DE HUANTAR	8,436	8,415	63,882,922	106,248,170	23,923,407	22.5	14,606,428	17,820,676	4,860,314	27.3	49,276,494	88,427,494	19,063,094	21.6
		F	M. D. DE HUACACHI	1,821	1,818	31,822,289	22,163,811	8,745,816	39.5	5,231,476	5,631,976	2,009,990	35.7	26,590,813	16,531,835	6,735,825	40.7
		F	M. D. DE HUACCHIS	1,255	1,216	6,235,658	7,706,488	2,037,735	26.4	1,527,306	1,672,306	651,281	38.9	4,708,352	6,034,182	1,386,454	23.0
		F	M. D. DE HUACHIS	3,636	3,649	28,007,027	38,535,944	2,413,716	6.3	5,378,971	6,374,329	985,471	15.5	22,628,056	32,161,615	1,428,245	4.4
		F	M. D. DE HUANTAR	2,717	2,705	22,963,469	29,846,083	6,366,747	21.3	4,954,228	5,327,769	823,265	15.5	18,009,241	24,518,314	5,543,482	22.6
		F	M. D. DE MASIN	1,230	1,193	7,739,240	9,635,873	1,952,238	20.3	1,930,259	2,242,755	507,894	22.6	5,808,981	7,393,118	1,444,343	19.5
		E	M. D. DE PAUCAS	1,446	1,408	7,906,970	13,110,482	3,277,213	25.0	2,127,499	2,179,394	447,743	20.5	5,779,471	10,931,088	2,829,471	25.9
		G	M. D. DE PONTO	2,552	2,499	46,104,742	48,974,737	8,222,189	16.8	5,712,401	6,707,861	2,007,560	29.9	40,392,341	42,266,876	6,214,629	14.7
		E	M. D. DE RAHUAPAMPA	771	776	10,328,899	14,172,765	4,139,649	29.2	1,873,770	1,784,871	753,178	42.2	8,455,129	12,387,894	3,386,470	27.3
		F	M. D. DE RAPAYAN	1,394	1,372	9,442,927	16,231,303	4,042,095	24.9	2,123,368	4,261,718	1,199,894	28.2	7,319,559	11,969,585	2,842,201	23.7
		G	M. D. DE SAN MARCOS	20,489	20,749	378,306,532	741,037,784	148,889,588	20.1	81,885,501	117,122,654	46,072,877	39.3	296,421,031	623,915,130	102,816,711	16.5
		F	M. D. SAN PEDRO DE CHANA	2,741	2,745	14,050,734	24,962,574	7,635,035	30.6	3,450,415	4,929,815	2,867,154	58.2	10,600,319	20,032,759	4,767,881	23.8
		F	M. D. DE UCO	1,199	1,176	6,041,198	14,007,052	1,420,994	10.1	1,681,035	2,542,175	546,996	21.5	4,360,163	11,464,877	873,998	7.6
	HUARMEY	A	M. P. DE HUARMEY	28,300	28,519	35,233,752	40,221,486	5,089,290	12.7	21,418,206	22,069,067	4,400,951	19.9	13,815,546	18,152,419	688,339	3.8
		G	M. D. DE COCHAPETI	773	761	2,204,042	3,348,203	553,051	16.5	753,269	765,952	191,654	25.0	1,450,773	2,582,251	361,397	14.0
		F	M. D. DE CULEBRAS	3,438	3,445	3,554,561	5,314,731	1,647,737	31.0	2,008,464	2,141,064	750,634	35.1	1,546,097	3,173,667	897,103	28.3
		F	M. D. DE HUAYAN	940	935	1,007,443	2,018,638	236,874	11.7	673,206	673,606	198,874	29.5	334,237	1,345,032	38,000	2.8
		F	M. D. DE MALVAS	727	720	1,188,399	1,212,999	262,383	21.6	890,559	892,759	239,983	26.9	297,840	320,240	22,400	7.0
	HUAYLAS	B	M. P. DE HUAYLAS - CARAZ	27,443	27,501	41,153,190	48,116,166	10,117,900	21.0	22,081,575	23,589,556	6,275,123	26.6	19,071,315	24,526,610	3,842,777	15.7
		F	M. D. DE HUALLANCA	1,147	1,157	2,514,930	3,425,644	1,325,034	38.7	1,755,952	2,046,259	821,232	40.1	758,978	1,379,385	503,802	36.5
		G	M. D. DE HUATA	1,366	1,360	2,682,777	7,640,730	1,871,540	24.5	982,897	1,003,529	215,462	21.5	1,699,880	6,637,201	1,656,077	25.0
		G	M. D. DE HUAYLAS	1,669	1,663	2,624,658	3,968,278	673,453	17.0	1,062,069	1,100,886	373,872	34.0	1,562,589	2,867,392	299,581	10.4

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ANCASH	HUAYLAS	F	M. D. DE MATO	1,880	1,853	1,481,485	2,037,356	478,969	23.5	910,925	943,295	350,056	37.1	570,560	1,094,061	128,913	11.8
		G	M. D. DE PAMPAROMAS	8,564	8,556	9,212,426	15,689,937	3,299,524	21.0	5,164,345	5,695,223	1,757,748	30.9	4,048,081	9,994,714	1,541,775	15.4
		G	M. D. DE PUEBLO LIBRE	7,005	7,007	13,861,326	21,831,121	2,008,943	9.2	3,596,777	4,359,155	980,837	22.5	10,264,549	17,471,966	1,028,105	5.9
		G	M. D. DE SANTA CRUZ	4,549	4,539	6,243,354	7,308,658	1,838,257	25.2	3,103,964	3,159,795	890,704	28.2	3,139,390	4,148,863	947,553	22.8
		G	M. D. DE SANTO TORIBIO	1,055	1,046	1,768,902	1,676,054	429,451	25.6	861,001	892,754	300,590	33.7	907,901	783,300	128,862	16.5
		G	M. D. DE YURACMARCA	2,275	2,292	9,070,472	5,640,452	1,148,582	20.4	4,511,456	2,579,906	1,078,582	41.8	4,559,016	3,060,546	70,000	2.3
	MARISCAL LUZURIAGA	B	M. P. LUZURIAGA - PISCOBAMBA	2,986	2,946	9,224,939	17,628,641	3,297,870	18.7	6,541,218	6,835,247	1,358,885	19.9	2,683,721	10,793,394	1,938,984	18.0
		G	M. D. DE CASCA	3,776	3,713	8,892,453	13,036,995	1,739,193	13.3	3,693,379	3,709,885	1,024,899	27.6	5,199,074	9,327,110	714,295	7.7
		G	M. D. DE GUZMAN BARRON	1,355	1,334	4,674,388	22,609,428	627,380	2.8	1,594,411	1,675,337	426,749	25.5	3,079,977	20,934,091	200,631	1.0
		G	M. D. DE FIDEL OLIVAS	1,765	1,704	2,717,616	3,013,138	1,049,704	34.8	1,828,786	1,874,026	763,849	40.8	888,830	1,139,112	285,855	25.1
		G	M. D. DE LLAMA	923	902	1,973,123	3,310,840	380,752	11.5	925,030	999,111	325,502	32.6	1,048,093	2,311,729	55,250	2.4
		G	M. D. DE LLUMPA	6,430	6,439	13,463,244	15,513,380	1,531,989	9.9	10,133,845	5,972,514	1,154,790	19.3	3,329,399	9,540,866	377,199	4.0
		G	M. D. DE LUCMA	2,691	2,642	5,277,878	5,939,610	763,375	12.9	1,999,202	2,151,364	721,375	33.5	3,278,676	3,788,246	42,000	1.1
		G	M. D. DE MUSGA	944	919	1,690,563	2,673,719	461,721	17.3	852,113	924,678	332,205	35.9	838,450	1,749,041	129,517	7.4
	OCROS	B	M. P. DE OCROS	1,178	1,149	7,558,643	15,929,997	1,903,280	11.9	4,573,459	4,465,145	607,820	13.6	2,985,184	11,464,852	1,295,460	11.3
		F	M. D. DE ACAS	532	498	2,565,629	3,372,047	594,931	17.6	784,370	815,516	235,567	28.9	1,781,259	2,556,531	359,364	14.1
		E	M. D. DE CAJAMARQUILLA	252	241	858,127	876,417	173,154	19.8	632,078	632,278	163,154	25.8	226,049	244,139	10,000	4.1
		E	M. D. DE CARHUAPAMPA	354	335	728,402	1,009,047	274,863	27.2	596,471	654,282	258,863	39.6	131,931	354,765	16,000	4.5
		G	M. D. DE COCHAS	1,591	1,594	2,779,024	2,954,497	463,223	15.7	1,518,933	1,519,133	415,556	27.4	1,260,091	1,435,364	47,667	3.3
		E	M. D. DE CONGAS	1,238	1,206	1,827,734	2,027,734	351,180	17.3	779,136	979,136	316,680	32.3	1,048,598	1,048,598	34,500	3.3
		E	M. D. DE LLIPA	214	209	745,563	816,107	305,316	37.4	596,216	572,216	190,584	33.3	149,347	243,891	114,732	47.0
		E	M. D. SAN CRISTOBAL DE RAJAN	329	305	1,068,630	1,453,542	565,509	38.9	660,926	772,944	288,283	37.3	407,704	680,598	277,226	40.7
		F	M. D. DE SAN PEDRO	395	369	955,872	1,247,028	477,693	38.3	604,991	708,991	267,793	37.8	350,881	538,037	209,901	39.0
		E	M. D. DE SANTIAGO DE CHILCAS	464	467	2,558,465	2,614,203	1,368,323	52.3	781,634	781,634	267,858	34.3	1,776,831	1,832,569	1,100,465	60.1
	PALLASCA	B	M. P. DE PALLASCA - CABANA	2,442	2,401	9,765,694	13,068,764	3,196,818	24.5	6,359,460	7,386,650	1,609,019	21.8	3,406,234	5,682,114	1,587,799	27.9
		G	M. D. DE BOLOGNESI	897	867	1,042,740	2,303,545	571,620	24.8	730,505	941,705	284,267	30.2	312,235	1,361,840	287,353	21.1
		F	M. D. DE CONCHUCOS	7,536	7,437	7,164,943	14,153,830	4,218,153	29.8	3,935,139	4,586,851	1,697,777	37.0	3,229,804	9,566,979	2,520,376	26.3
		F	M. D. DE HUACASCHUQUE	481	465	994,392	1,689,652	374,400	22.2	625,889	781,638	269,322	34.5	368,503	908,014	105,078	11.6
		F	M. D. DE HUANDOVAL	1,030	1,015	1,119,447	2,085,362	564,954	27.1	709,255	993,436	432,831	43.6	410,192	1,091,926	132,123	12.1
		F	M. D. DE LACABAMBA	465	451	732,782	1,433,787	795,567	55.5	653,674	659,474	189,236	28.7	79,108	774,313	606,330	78.3
		E	M. D. DE LLAPO	588	577	718,130	1,525,589	843,928	55.3	610,704	610,804	208,049	34.1	107,426	914,785	635,879	69.5
		F	M. D. DE PALLASCA	2,407	2,374	1,965,297	3,416,007	1,251,008	36.6	1,123,725	1,359,892	489,402	36.0	841,572	2,056,115	761,606	37.0
		F	M. D. DE PAMPAS	2,902	2,721	3,223,232	6,779,478	1,201,366	17.7	1,775,046	3,162,109	993,525	31.4	1,448,326	3,617,369	207,841	5.7
		G	M. D. DE SANTA ROSA	1,110	1,098	777,478	6,815,133	2,642,778	38.8	611,903	1,034,297	454,054	43.9	165,575	5,780,836	2,188,724	37.9
		F	M. D. DE TAUCA	2,592	2,535	1,997,907	2,312,820	476,265	20.6	1,408,042	1,535,156	463,765	30.2	589,865	777,664	12,500	1.6
	POMABAMBA	B	M. P. DE POMABAMBA	14,648	14,554	31,542,763	32,203,025	4,303,248	13.4	13,798,071	14,419,989	3,085,546	21.4	17,744,692	17,783,036	1,217,702	6.8
		G	M. D. DE HUAYLLAN	2,801	2,732	3,530,983	13,606,655	1,438,784	10.6	1,807,951	2,040,551	595,137	29.2	1,723,032	11,566,104	843,648	7.3
		G	M. D. DE PAROBAMBA	6,056	5,960	9,182,076	13,317,927	2,290,316	17.2	4,210,526	4,425,851	1,051,939	23.8	4,971,550	8,892,076	1,238,377	13.9
		G	M. D. DE QUINUABAMBA	2,212	2,177	5,752,471	6,024,190	858,593	14.3	1,712,305	1,723,638	647,328	37.6	4,040,166	4,300,552	211,265	4.9
	RECUAY	B	M. P. DE RECUAY	4,189	4,093	9,771,525	11,772,694	2,789,498	23.7	6,892,472	6,928,923	1,132,980	16.4	2,879,053	4,843,771	1,656,518	34.2
		F	M. D. DE CATAC	3,887	3,832	2,969,515	4,040,521	1,223,047	30.3	1,713,714	1,940,575	792,075	40.8	1,255,801	2,099,946	430,972	20.5
		E	M. D. DE COTAPARACO	329	312	1,255,752	1,731,011	207,669	12.0	609,818	675,998	207,669	30.7	645,934	1,055,013	0	0.0
		F	M. D. DE HUAYLLAPAMPA	443	412	999,993	1,668,049	290,727	17.4	642,209	657,208	216,305	32.9	357,784	1,010,841	74,421	7.4
		E	M. D. DE LLACLIN	698	661	1,253,820	3,090,822	1,317,258	42.6	773,847	993,951	242,407	24.4	479,973	2,096,871	1,074,851	51.3
		E	M. D. DE MARCA	2,206	2,271	2,738,656	4,163,409	1,805,290	43.4	1,035,578	1,154,954	590,740	51.1	1,703,078	3,008,455	1,214,550	40.4

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
ANCASH	RECUAY	F	M. D. DE PAMPAS CHICO	670	624	1,021,738	5,745,513	344,416	6.0	679,383	748,268	158,649	21.2	342,355	4,997,245	185,767	3.7
		G	M. D. DE PARARIN	1,806	1,820	6,963,696	11,243,333	4,120,250	36.6	1,741,978	1,820,322	225,576	12.4	5,221,718	9,423,011	3,894,674	41.3
		F	M. D. DE TAPACCOCHA	389	376	875,125	7,540,769	348,916	4.6	632,610	730,623	258,153	35.3	242,515	6,810,146	90,764	1.3
		F	M. D. DE TICAPAMPA	2,775	2,781	2,412,240	6,799,509	3,811,972	56.1	1,576,507	1,662,289	380,549	22.9	835,733	5,137,220	3,431,423	66.8
	SANTA	A	M. P. DE EL SANTA - CHIMBOTE	215,165	214,571	427,415,168	329,756,724	57,504,824	17.4	147,722,557	192,215,472	37,772,452	19.7	279,692,611	137,541,252	19,732,372	14.3
		G	M. D. DE CACERES DEL PERU	4,629	4,573	12,286,472	13,258,512	1,416,057	10.7	6,886,506	6,340,701	1,126,233	17.8	5,399,966	6,917,811	289,824	4.2
		D	M. D. DE COISHCO	17,762	17,777	16,966,292	19,665,139	6,732,136	34.2	9,109,661	11,064,520	3,551,611	32.1	7,856,631	8,600,619	3,180,525	37.0
		G	M. D. DE MACATE	3,029	2,964	5,139,822	6,718,849	2,790,065	41.5	2,633,962	2,668,537	1,016,489	38.1	2,505,860	4,050,312	1,773,576	43.8
		F	M. D. DE MORO	8,841	8,860	12,255,730	20,790,808	5,635,631	27.1	4,868,335	5,589,610	1,518,130	27.2	7,387,395	15,201,198	4,117,501	27.1
		E	M. D. DE NEPEÑA	14,888	14,871	18,007,294	23,811,996	8,322,034	34.9	8,505,073	9,909,657	3,778,239	38.1	9,502,221	13,902,339	4,543,795	32.7
		E	M. D. DE SAMANCO	5,452	5,498	9,333,734	10,107,122	2,079,128	20.6	4,245,985	4,516,151	1,826,631	40.4	5,087,749	5,590,971	252,497	4.5
		E	M. D. DE SANTA	23,802	24,031	18,330,530	21,342,511	6,341,692	29.7	10,642,463	12,070,622	4,123,602	34.2	7,688,067	9,271,889	2,218,090	23.9
		D	M. D. DE NUEVO CHIMBOTE	197,392	201,129	204,101,861	273,835,141	87,782,776	32.1	85,350,936	87,655,236	26,583,282	30.3	118,750,925	186,179,905	61,199,495	32.9
		B	M. P. DE SIHUAS	5,744	5,748	15,591,689	22,307,835	2,679,949	12.0	10,710,422	11,197,083	1,880,503	16.8	4,881,267	11,110,752	799,446	7.2
		F	M. D. DE ACOBAMBA	1,487	1,445	1,465,112	1,654,548	410,632	24.8	882,576	882,576	350,062	39.7	582,536	771,972	60,570	7.8
		F	M. D. DE ALFONSO UGARTE	418	395	962,374	1,014,584	226,344	22.3	664,285	744,682	226,344	30.4	298,089	269,902	0	0.0
		G	M. D. DE CASHAPAMPA	2,795	2,748	4,146,350	8,320,411	2,962,659	35.6	1,626,482	1,626,582	477,363	29.3	2,519,868	6,693,829	2,485,297	37.1
		F	M. D. DE CHINGALPO	818	793	1,433,161	1,843,238	303,087	16.4	651,502	692,502	238,587	34.5	781,659	1,150,736	64,500	5.6
		G	M. D. DE HUAYLLABAMBA	3,409	3,326	4,828,783	6,168,759	637,506	10.3	1,794,505	2,024,825	503,323	24.9	3,034,278	4,143,934	134,184	3.2
		G	M. D. DE QUICHES	2,202	2,147	3,973,129	5,069,805	1,541,747	30.4	1,445,809	1,530,867	400,867	26.2	2,527,320	3,538,938	1,140,880	32.2
		G	M. D. DE RAGASH	2,209	2,155	5,635,978	6,264,319	571,296	9.1	1,421,306	1,609,822	410,496	25.5	4,214,672	4,654,497	160,800	3.5
		G	M. D. DE SAN JUAN	6,981	6,984	10,471,464	13,737,337	2,090,127	15.2	3,794,697	3,896,361	1,171,642	30.1	6,676,767	9,840,976	918,485	9.3
		F	M. D. DE SICSIBAMBA	1,337	1,295	1,236,350	1,918,825	313,414	16.3	822,533	883,584	240,854	27.3	413,817	1,035,241	72,560	7.0
	YUNGAY	B	M. P. DE YUNGAY	22,963	23,108	31,958,306	46,044,984	8,403,071	18.3	20,582,808	24,429,704	3,590,731	14.7	11,375,498	21,615,280	4,812,340	22.3
		G	M. D. DE CASCAPARA	1,583	1,553	4,139,124	4,802,208	580,252	12.1	1,143,944	1,325,737	351,415	26.5	2,995,180	3,476,471	228,837	6.6
		F	M. D. DE MANCOS	6,742	6,699	9,112,531	10,382,285	1,320,708	12.7	3,057,499	3,321,740	895,947	27.0	6,055,032	7,060,545	424,761	6.0
		G	M. D. DE MATACOTO	1,552	1,559	2,399,373	3,640,630	718,884	19.7	1,261,120	1,543,857	334,982	21.7	1,138,253	2,096,773	383,902	18.3
		G	M. D. DE QUILLO	13,392	13,439	24,010,053	25,737,817	3,397,307	13.2	7,151,337	7,598,826	1,645,737	21.7	16,858,716	18,138,991	1,751,570	9.7
		F	M. D. DE RANRAHIRCA	2,990	2,993	8,528,555	10,370,860	1,202,307	11.6	1,698,034	1,859,025	369,997	19.9	6,830,521	8,511,835	832,310	9.8
		G	M. D. DE SHUPLYUY	1,782	1,750	2,699,494	8,029,850	564,959	7.0	1,940,598	2,442,726	534,459	21.9	758,896	5,587,124	30,500	0.5
		G	M. D. DE YANAMA	4,881	4,760	4,668,786	11,328,775	1,280,120	11.3	2,821,456	3,014,730	593,377	19.7	1,847,330	8,314,045	686,743	8.3
	TOTAL DEPARTAMENTO			1,202,171	1,205,639	2,484,748,390	3,362,103,317	684,513,134	20.4	919,005,348	1,054,248,136	279,491,243	26.5	1,565,743,042	2,307,855,181	405,021,892	17.5

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
APURIMAC	ABANCAY	A	M. P. DE ABANCAY	80,120	80,789	81,780,270	92,598,860	11,144,928	12.0	58,748,736	58,974,627	8,420,774	14.3	23,031,534	33,624,233	2,724,154	8.1
		E	M. D. DE CHACOCHE	1,460	1,463	2,160,722	4,576,857	1,116,978	24.4	777,530	1,164,908	180,301	15.5	1,383,192	3,411,949	936,677	27.5
		G	M. D. DE CIRCA	1,742	1,714	2,889,925	6,649,026	1,866,717	28.1	1,168,307	1,388,426	264,744	19.1	1,721,618	5,260,600	1,601,972	30.5
		F	M. D. DE CURAHUASI	17,061	17,018	23,157,320	29,682,860	5,602,201	18.9	7,558,525	11,927,578	1,822,079	15.3	15,598,795	17,755,282	3,780,122	21.3
		G	M. D. DE HUANIPACA	2,315	2,205	5,039,795	5,534,697	539,376	9.7	1,442,032	1,442,432	301,627	20.9	3,597,763	4,092,265	237,748	5.8
		F	M. D. DE LAMBARAMA	2,283	2,161	3,516,264	4,580,496	731,521	16.0	1,761,480	2,085,310	509,846	24.4	1,754,784	2,495,186	221,674	8.9
		G	M. D. DE PICHIRHUA	2,258	2,158	2,907,627	3,312,420	548,804	16.6	1,605,341	1,797,072	338,093	18.8	1,302,286	1,515,348	210,711	13.9
		G	M. D. SAN PEDRO DE CACHORA	2,160	2,078	2,418,792	3,602,316	616,165	17.1	1,292,538	1,459,215	384,966	26.4	1,126,254	2,143,101	231,199	10.8
	ANDAHUAYLAS	D	M. D. DE TAMBURCO	12,602	12,624	9,248,221	13,386,513	2,911,256	21.7	4,684,391	5,798,379	1,710,866	29.5	4,563,830	7,588,134	1,200,390	15.8
		A	M. P. DE ANDAHUAYLAS	49,476	50,078	66,996,816	91,108,266	19,102,299	21.0	49,330,088	53,191,822	13,114,333	24.7	17,666,728	37,916,444	5,987,966	15.8
		G	M. D. DE ANDARAPA	5,227	5,164	4,730,179	9,347,754	1,073,994	11.5	2,790,183	3,138,810	885,720	28.2	1,939,996	6,208,944	188,274	3.0
		F	M. D. DE CHIARA	1,156	1,144	1,253,680	1,590,713	371,191	23.3	784,488	810,298	202,054	24.9	469,192	780,415	169,137	21.7
		F	M. D. DE HUANCARAMA	4,408	4,309	5,136,036	6,909,995	1,535,670	22.2	2,524,179	2,916,501	786,052	27.0	2,611,857	3,993,494	749,617	18.8
		G	M. D. DE HUANCARAY	3,633	3,591	6,361,782	16,973,635	1,256,523	7.4	2,307,765	2,625,287	383,337	14.6	4,054,017	14,348,348	873,185	6.1
		F	M. D. DE HUAYANA	677	666	948,550	1,861,322	709,865	38.1	651,936	872,634	184,903	21.2	296,614	988,688	524,961	53.1
		G	M. D. DE KISHUARA	5,395	5,290	5,210,246	10,486,045	4,763,842	45.4	3,149,390	3,388,574	746,925	22.0	2,060,856	7,097,471	4,016,918	56.6
		G	M. D. DE PACOBAMBA	2,841	2,769	3,296,657	5,431,812	1,291,749	23.8	1,827,588	1,842,488	457,617	24.8	1,469,069	3,589,324	834,132	23.2
		G	M. D. DE PACUCHA	7,807	7,706	10,523,019	14,436,069	3,118,190	21.6	3,888,064	4,237,542	905,222	21.4	6,634,955	10,198,527	2,212,968	21.7
		G	M. D. DE PAMPACHIRI	2,213	2,190	4,957,148	12,881,032	1,857,222	14.4	1,909,372	1,919,365	291,528	15.2	3,047,776	10,961,667	1,565,694	14.3
		E	M. D. DE POMACOCOA	855	847	1,248,286	1,372,767	239,639	17.5	593,109	635,509	229,639	36.1	655,177	737,258	10,000	1.4
		F	M. D. DE SAN ANTONIO DE CACHI	2,910	2,887	10,418,673	15,906,974	1,845,872	11.6	1,530,971	1,759,313	411,590	23.4	8,887,702	14,147,661	1,434,282	10.1
		D	M. D. DE SAN JERONIMO	22,675	22,690	20,179,784	24,068,140	5,099,042	21.2	11,601,853	12,519,988	2,841,746	22.7	8,577,931	11,548,152	2,257,297	19.5
		F	M. D. SAN MIGUEL CHACCRAMPA	1,570	1,554	6,622,396	13,196,419	2,019,483	15.3	1,169,272	1,223,639	354,683	29.0	5,453,124	11,972,780	1,664,800	13.9
		F	M. D. SANTA MARIA DE CHICMO	8,206	8,128	17,228,866	19,271,890	1,482,490	7.7	3,737,172	4,314,569	1,161,820	26.9	13,491,694	14,957,321	320,670	2.1
		D	M. D. DE TALAVERA	20,923	21,054	18,650,984	35,080,442	15,314,114	43.7	9,231,485	10,272,102	3,335,210	32.5	9,419,499	24,808,340	11,978,903	48.3
		G	M. D. DE TUMAY HUARACA	1,815	1,796	5,820,868	6,798,028	1,789,351	26.3	1,788,830	1,893,430	254,248	13.4	4,032,038	4,904,598	1,535,104	31.3
		G	M. D. DE TURPO	3,592	3,559	3,600,828	4,695,092	995,342	21.2	1,898,688	2,044,415	455,961	22.3	1,702,140	2,650,677	539,380	20.3
		F	M. D. DE KAKIABAMBA	1,527	1,493	1,257,412	2,357,670	704,274	29.9	864,021	890,683	233,885	26.3	393,391	1,466,987	470,389	32.1
		E	M. D. DE JOSE MARIA ARGUEDAS	5,309	5,478	4,563,848	6,429,918	548,688	8.5	2,271,015	2,298,115	465,105	20.2	2,292,833	4,131,803	83,584	2.0
	ANTABAMBA	B	M. P. DE ANTABAMBA	2,609	2,537	9,128,295	11,586,908	1,569,830	13.5	3,943,319	4,310,786	1,098,146	25.5	5,184,976	7,276,122	471,684	6.5
		E	M. D. DE EL ORO	614	618	3,200,864	3,244,687	309,333	9.5	739,323	723,398	170,989	23.6	2,461,541	2,521,289	138,344	5.5
		F	M. D. DE HUAQUIRCA	2,125	2,138	3,074,627	3,593,719	687,319	19.1	1,212,165	1,359,665	356,892	26.2	1,862,462	2,234,054	330,427	14.8
		E	M. D. JUAN ESPINOZA MEDRANO	1,573	1,526	3,687,030	4,062,363	772,302	19.0	1,530,123	1,799,049	384,835	21.4	2,156,907	2,263,314	387,467	17.1
		E	M. D. DE OROPESA	2,137	2,074	4,434,952	8,386,603	629,237	7.5	965,447	1,348,021	389,433	28.9	3,469,505	7,038,582	239,804	3.4
		E	M. D. DE PACACONAS	990	963	1,778,809	2,485,644	708,892	28.5	859,963	1,128,249	326,389	28.9	918,846	1,357,395	382,502	28.2
	AYMARAES	E	M. D. DE SABAINO	937	898	2,150,051	3,052,576	869,696	28.5	886,807	942,788	345,513	36.6	1,263,244	2,109,788	524,184	24.8
		B	M. P. AYMARAES - CHALHUANCA	5,214	5,217	19,987,401	28,242,978	7,756,095	27.5	9,940,656	10,464,396	2,776,829	26.5	10,046,745	17,778,582	4,979,266	28.0
		F	M. D. DE CAPAYA	510	486	1,123,734	1,210,210	271,998	22.5	666,628	698,428	232,798	33.3	457,106	511,782	39,200	7.7
		E	M. D. DE CARAYBAMBA	766	727	1,786,122	3,079,008	788,101	25.6	965,654	774,161	181,082	23.4	820,468	2,304,847	607,019	26.3
		F	M. D. DE CHAPIMARCA	1,702	1,643	3,041,461	4,124,926	567,252	13.8	735,070	920,659	240,179	26.1	2,306,391	3,204,267	327,073	10.2
		F	M. D. DE COLCABAMBA	608	581	812,448	963,930	232,298	24.1	625,189	657,053	223,782	34.1	187,259	306,877	8,516	2.8
		G	M. D. DE COTARUSE	2,045	1,936	4,622,339	6,957,484	883,784	12.7	1,910,494	2,080,048	446,790	21.5	2,711,845	4,877,436	436,994	9.0
		G	M. D. DE IHUAYLLO	398	385	896,490	1,366,917	143,636	10.5	566,194	777,770	141,136	18.1	330,296	589,147	2,500	0.4
		G	M. D. DE APU SAHUARAURA	631	607	1,531,822	2,268,124	484,651	21.4	657,450	830,594	218,430	26.3	874,372	1,437,530	266,222	18.5
		G	M. D. DE LUCRE	1,197	1,105	2,630,856	3,603,744	797,301	22.1	898,820	933,451	223,895	24.0	1,732,036	2,670,293	573,406	21.5

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
APURIMAC	AYMARAEAS	F	M. D. DE POCOHUANCA	955	930	1,497,196	1,729,619	353,347	20.4	642,619	739,579	236,747	32.0	854,577	990,040	116,800	11.8
		E	M. D. DE SAN JUAN DE CHACNA	666	638	1,036,962	1,855,917	567,460	30.6	697,467	911,563	256,457	28.1	339,495	944,354	311,003	32.9
		F	M. D. DE SANAYCA	997	963	1,323,228	1,945,409	769,278	39.5	670,567	958,024	224,374	23.4	652,661	987,385	544,904	55.2
		G	M. D. DE SORAYA	628	600	3,430,432	6,284,867	619,100	9.9	695,536	657,961	244,676	37.2	2,734,896	5,626,906	374,424	6.7
		G	M. D. DE TAPAIRIHUA	1,739	1,693	3,348,322	4,474,091	1,150,922	25.7	1,088,525	1,343,858	345,097	25.7	2,259,797	3,130,233	805,825	25.7
		G	M. D. DE TINTAY	1,863	1,762	2,284,054	3,077,177	1,041,442	33.8	1,257,975	1,478,074	314,596	21.3	1,026,079	1,599,103	726,846	45.5
		G	M. D. DE TORAYA	1,031	967	4,498,146	5,433,235	555,518	10.2	753,892	1,164,388	219,712	18.9	3,744,254	4,268,847	335,807	7.9
	COTABAMBAS	F	M. D. DE YANACA	867	833	1,387,093	1,969,561	584,553	29.7	584,538	700,192	209,724	30.0	802,555	1,269,369	374,829	29.5
		B	M. P. DE COTABAMBAS - TAMBOBAMBA	10,478	10,385	61,994,742	80,897,683	20,396,084	25.2	19,942,066	19,453,075	4,739,952	24.4	42,052,676	61,444,608	15,656,132	25.5
		F	M. D. DE COTABAMBAS	3,948	3,922	19,876,740	27,608,047	6,376,079	23.1	10,720,510	5,977,389	868,037	14.5	9,156,230	21,630,658	5,508,042	25.5
		G	M. D. DE COYLLURQUI	6,502	6,427	44,048,737	90,210,126	9,112,595	10.1	15,871,543	12,020,081	1,812,801	15.1	28,177,194	78,190,045	7,299,794	9.3
		F	M. D. DE HAQUIRA	9,380	9,320	31,763,368	41,567,534	20,665,596	49.7	10,830,527	6,463,709	1,854,268	28.7	20,932,841	35,103,825	18,811,328	53.6
		G	M. D. DE MARA	6,007	5,967	27,151,145	37,727,486	8,272,996	21.9	9,499,026	6,259,440	1,129,141	18.0	17,652,119	31,468,046	7,143,855	22.7
	CHINCHEROS	F	M. D. DE CHALLHUAHUACHO	19,351	19,692	157,343,069	198,728,665	55,057,410	27.7	81,853,319	60,370,501	16,590,166	27.5	75,489,750	138,358,164	38,467,244	27.8
		B	M. P. DE CHINCHEROS	5,374	5,342	14,293,091	21,789,137	2,975,547	13.7	12,015,784	12,396,800	2,059,608	16.6	2,277,307	9,392,337	915,940	9.8
		E	M. D. DE ANCO HUALLO	10,052	9,886	10,013,791	14,596,332	3,731,235	25.6	5,600,247	7,397,278	2,738,433	37.0	4,413,544	7,199,054	992,802	13.8
		G	M. D. DE COCHARCAS	1,683	1,670	2,374,402	5,805,319	1,050,058	18.1	995,773	1,093,442	359,695	32.9	1,378,629	4,711,877	690,363	14.7
		F	M. D. DE HUACCANA	5,180	5,073	4,848,091	7,244,404	2,374,150	32.8	2,830,215	2,721,465	861,443	31.7	2,017,876	4,522,939	1,512,706	33.4
		G	M. D. DE OCOBAMBA	6,692	6,597	8,277,967	17,034,288	1,972,687	11.6	3,529,344	3,864,585	766,186	19.8	4,748,623	13,169,703	1,206,501	9.2
		G	M. D. DE ONGOY	2,220	2,185	3,195,011	8,709,051	3,277,702	37.6	1,451,740	1,463,168	422,212	28.9	1,743,271	7,245,883	2,855,490	39.4
		F	M. D. DE URANMARCA	2,666	2,642	3,022,077	10,170,835	2,509,800	24.7	1,624,956	1,642,193	607,229	37.0	1,397,121	8,528,642	1,902,571	22.3
		G	M. D. DE RANRACANCHA	3,961	3,907	3,976,026	11,063,679	1,994,903	18.0	2,204,688	2,265,269	510,319	22.5	1,771,338	8,798,410	1,484,584	16.9
		G	M. D. DE ROCCHACC	2,705	2,682	2,560,638	3,477,669	742,895	21.4	1,340,971	1,340,971	347,395	25.9	1,219,667	2,136,698	395,500	18.5
		F	M. D. DE EL PORVENIR	1,713	1,698	1,776,591	2,574,209	381,543	14.8	952,047	1,218,375	381,543	31.3	824,544	1,355,834	0	0.0
		G	M. D. DE LOS CHANKAS	1,034	1,029	1,509,921	1,983,194	477,132	24.1	809,836	963,436	240,198	24.9	700,085	1,019,758	236,934	23.2
		G	M. D. DE AHUAYRO	1,047	1,026	1,178,300	4,023,286	1,036,409	25.8	702,642	887,642	230,250	25.9	475,658	3,135,644	806,160	25.7
	GRAU	B	M. P. DE GRAU - CHUQUIBAMBILLA	4,772	4,626	15,621,268	17,725,720	4,267,387	24.1	7,286,972	8,314,789	1,615,321	19.4	8,334,296	9,410,931	2,652,066	28.2
		G	M. D. DE CURPAHUASI	1,735	1,671	7,790,798	9,325,878	3,018,950	32.4	1,030,311	1,181,307	269,758	22.8	6,760,487	8,144,571	2,749,193	33.8
		G	M. D. DE GAMARRA	2,244	2,126	4,145,253	4,945,096	614,513	12.4	1,345,195	1,719,577	328,610	19.1	2,800,058	3,225,519	285,903	8.9
		G	M. D. DE HUAYLLATI	1,136	1,083	1,767,572	2,139,686	460,471	21.5	669,153	779,553	232,992	29.9	1,098,419	1,360,133	227,479	16.7
		F	M. D. DE MAMARA	821	800	2,217,034	2,388,866	650,340	27.2	684,402	790,480	367,641	46.5	1,532,632	1,598,386	282,700	17.7
		F	M. D. DE MICAELA BASTIDAS	760	724	2,632,867	4,221,472	1,100,697	26.1	979,019	1,286,585	232,868	18.1	1,653,848	2,934,887	867,829	29.6
		F	M. D. DE PATAYPAMPA	683	654	1,614,703	1,774,261	582,231	32.8	620,685	620,985	204,837	33.0	994,018	1,153,276	377,394	32.7
		F	M. D. DE PROGRESO	3,247	3,250	19,990,149	24,036,264	7,611,001	31.7	3,038,400	3,301,205	434,414	13.2	16,951,749	20,735,059	7,176,587	34.6
		E	M. D. DE SAN ANTONIO	232	222	1,126,118	1,360,645	426,603	31.4	577,670	577,770	233,663	40.4	548,448	782,875	192,941	24.6
		F	M. D. DE SANTA ROSA	486	466	840,737	967,913	200,581	20.7	644,049	694,249	150,287	21.6	196,688	273,664	50,294	18.4
		E	M. D. DE TURPAY	564	546	1,474,620	1,723,062	539,206	31.3	614,880	827,831	218,829	26.4	859,740	895,231	320,377	35.8
		E	M. D. DE VILCABAMBA	1,317	1,311	1,077,906	1,286,332	411,410	32.0	601,976	731,976	245,943	33.6	475,930	554,356	165,467	29.8
		E	M. D. DE VIRUNDO	523	493	1,071,020	1,180,079	247,593	21.0	636,612	681,937	213,994	31.4	434,408	498,142	33,599	6.7
		F	M. D. DE CURASCO	1,095	1,054	2,009,434	2,100,454	424,693	20.2	732,774	732,874	277,047	37.8	1,276,660	1,367,580	147,647	10.8
	TOTAL DEPARTAMENTO			426,626	424,906	877,400,914	1,239,514,397	276,270,626	22.3	418,620,102	406,575,123	92,988,452	22.9	458,780,812	832,939,274	183,282,173	22.0

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	AREQUIPA	A	M. P. DE AREQUIPA	54,315	54,262	194,810,354	220,416,226	52,323,353	23.7	157,756,892	169,591,737	39,431,931	23.3	37,053,462	50,824,489	12,891,421	25.4
		D	M. D. ALTO SELVA ALEGRE	94,815	96,351	93,928,825	113,280,302	35,404,459	31.3	37,715,507	38,394,790	9,500,651	24.7	56,213,318	74,885,512	25,903,807	34.6
		D	M. D. DE CAYMA	113,343	115,881	79,311,172	94,625,394	26,969,706	28.5	52,823,772	57,279,181	14,639,836	25.6	26,487,400	37,346,213	12,329,870	33.0
		D	M. D. DE CERRO COLORADO	253,214	259,214	172,129,394	312,496,169	50,773,736	16.2	78,739,913	83,722,001	29,513,688	35.3	93,389,481	228,774,168	21,260,049	9.3
		D	M. D. DE CHARACATO	19,143	19,872	18,826,433	23,968,842	10,221,983	42.6	7,974,357	7,839,814	2,907,054	37.1	10,852,076	16,129,028	7,314,929	45.4
		D	M. D. DE CHIGUATA	3,330	3,382	7,380,745	9,256,157	1,479,211	16.0	2,715,250	3,259,341	722,329	22.2	4,665,495	5,996,816	756,883	12.6
		D	M. D. DE JACOBO HUNTER	55,070	55,832	32,202,205	36,160,199	9,997,949	27.6	18,460,566	19,578,871	7,368,908	37.6	13,741,639	16,581,328	2,629,041	15.9
		E	M. D. DE LA JOYA	44,159	45,683	57,642,252	75,702,025	34,687,473	45.8	21,992,342	22,305,281	7,237,209	32.4	35,649,910	53,396,744	27,450,264	51.4
		D	M. D. DE MARIANO MELGAR	69,135	70,154	60,301,566	69,208,856	16,837,637	24.3	23,538,976	25,272,896	8,418,336	33.3	36,762,590	43,935,960	8,419,301	19.2
		D	M. D. DE MIRAFLORES	68,619	69,725	60,518,946	79,240,131	24,986,800	31.5	22,039,014	23,633,728	7,553,766	32.0	38,479,932	55,606,403	17,433,034	31.4
		D	M. D. DE MOLLEBAYA	8,456	8,826	8,120,636	11,347,404	2,287,138	20.2	3,623,750	4,468,644	1,494,593	33.4	4,496,886	6,878,760	792,545	11.5
		D	M. D. DE PAUCARPATA	138,830	139,513	76,426,935	106,512,871	36,758,357	34.5	45,744,273	56,752,446	19,278,313	34.0	30,682,662	49,760,425	17,480,044	35.1
		F	M. D. DE POCSI	428	422	1,409,020	2,159,637	508,594	23.6	914,036	1,180,102	419,412	35.5	494,984	979,535	89,182	9.1
		F	M. D. DE POLOBAYA	697	672	2,219,910	2,869,097	590,938	20.6	1,623,110	1,793,811	334,750	18.7	596,800	1,075,286	256,188	23.8
		E	M. D. DE QUEQUEÑA	8,360	8,711	13,616,919	14,665,414	3,506,830	23.9	3,121,730	3,299,530	1,108,761	33.6	10,495,189	11,365,884	2,398,069	21.1
		D	M. D. DE SABANDIA	4,928	5,020	4,558,890	6,215,451	1,376,963	22.2	3,105,972	4,154,241	1,170,996	28.2	1,452,918	2,061,210	205,966	10.0
		D	M. D. DE SACHACA	31,128	32,152	39,146,461	48,513,162	17,892,940	36.9	23,100,435	23,345,265	7,693,382	33.0	16,046,026	25,167,897	10,199,558	40.5
		E	M. D. SAN JUAN DE SIGUAS	496	479	1,501,220	1,682,440	350,103	20.8	1,184,772	1,290,881	346,592	26.8	316,448	391,559	3,511	0.9
		F	M. D. SAN JUAN TARUCANI	1,168	1,134	8,024,292	19,167,964	2,508,539	13.1	3,609,318	3,789,194	826,025	21.8	4,414,974	15,378,770	1,682,514	10.9
		G	M. D. DE SANTA ISABEL DE SIGUAS	584	566	1,879,911	2,804,519	828,574	29.5	1,262,973	1,752,612	401,533	22.9	616,938	1,051,907	427,041	40.6
		E	M. D. DE SANTA RITA DE SIGUAS	8,822	9,168	6,864,577	11,868,629	2,474,634	20.9	3,268,306	3,576,666	1,571,656	43.9	3,596,271	8,291,963	902,978	10.9
		D	M. D. DE SOCABAYA	89,862	92,001	78,374,329	70,175,601	25,941,572	37.0	36,401,355	35,709,409	8,956,635	25.1	41,972,974	34,466,192	16,984,937	49.3
		D	M. D. DE TIABAYA	17,874	18,026	71,839,852	44,091,980	16,606,735	37.7	24,585,554	17,787,509	4,310,454	24.2	47,254,298	26,304,471	12,296,281	46.7
		E	M. D. DE UCHUMAYO	18,558	19,147	44,922,183	102,016,708	30,018,831	29.4	17,683,459	17,719,623	4,207,206	23.7	27,238,724	84,297,085	25,811,625	30.6
		F	M. D. DE VITOR	5,317	5,523	10,090,150	15,887,032	3,331,665	21.0	3,989,952	4,223,642	1,162,666	27.5	6,100,198	11,663,390	2,168,999	18.6
		D	M. D. DE YANAHUARA	27,590	27,815	22,126,537	24,478,596	6,351,286	25.9	21,021,370	22,425,826	6,325,983	28.2	1,105,167	2,052,770	25,303	1.2
		E	M. D. DE YARABAMBA	1,743	1,797	148,312,693	149,542,660	77,006,419	51.5	28,561,249	39,727,085	12,756,101	32.1	119,751,444	109,815,575	64,250,318	58.5
		D	M. D. DE YURA	48,089	49,354	55,545,160	53,876,306	14,223,634	26.4	24,995,744	26,656,420	9,631,639	36.1	30,549,416	27,219,886	4,591,996	16.9
		D	M. D. DE LUIS BUSTAMANTE	84,773	85,243	63,702,384	61,451,144	15,601,407	25.4	47,948,906	48,975,771	14,135,377	28.9	15,753,478	12,475,373	1,466,030	11.8
	CAMANA	B	M. P. DE CAMANA	12,090	11,945	15,535,929	17,978,853	5,088,349	28.3	13,912,023	13,976,186	4,042,251	28.9	1,623,906	4,002,667	1,046,099	26.1
		E	M. D. JOSE MARIA QUIMPER	4,877	4,910	3,645,165	4,134,795	1,246,010	30.1	2,111,267	2,134,153	861,386	40.4	1,533,898	2,000,642	384,624	19.2
		G	M. D. NICOLAS VALCARCEL	10,095	10,517	9,470,640	10,383,491	4,154,932	40.0	4,746,935	4,767,295	1,461,200	30.7	4,723,705	5,616,196	2,693,732	48.0
		E	M. D. MARISCAL CACERES	6,642	6,677	5,552,595	5,912,098	1,566,066	26.5	2,859,875	2,860,475	1,195,460	41.8	2,692,720	3,051,623	370,607	12.1
		E	M. D. NICOLAS DE PIEROLA	8,140	8,231	5,167,940	6,180,062	1,439,708	23.3	2,930,332	3,136,921	1,048,667	33.4	2,237,608	3,043,141	391,041	12.9
		E	M. D. DE OCOÑA	3,899	3,863	7,293,262	8,112,301	3,120,718	38.5	2,413,140	2,776,880	1,286,683	46.3	4,880,122	5,335,421	1,834,036	34.4
		G	M. D. DE QUILCA	1,152	1,169	2,151,256	4,945,429	1,067,146	21.6	1,729,435	1,966,240	720,154	36.6	421,821	2,979,189	346,992	11.6
		E	M. D. DE SAMUEL PASTOR	17,427	17,607	13,051,286	14,748,869	4,616,253	31.3	7,564,261	7,764,123	2,729,281	35.2	5,487,025	6,984,746	1,886,972	27.0
	CARAVELI	B	M. P. DE CARAVELI	4,416	4,454	9,061,415	11,285,014	3,941,757	34.9	7,214,324	8,458,478	3,232,061	38.2	1,847,091	2,826,536	709,696	25.1
		E	M. D. DE ACARI	5,548	4,112	8,222,605	9,590,668	2,036,209	21.2	3,746,214	4,271,635	724,731	17.0	4,476,391	5,319,033	1,311,479	24.7
		E	M. D. DE ATICO	6,521	6,639	7,995,988	15,370,759	2,674,462	17.4	5,024,884	6,022,599	1,107,572	18.4	2,971,104	9,348,160	1,566,890	16.8
		G	M. D. DE ATIQUEIPA	438	431	1,124,246	4,541,921	676,162	14.9	756,396	1,605,308	337,235	21.0	367,850	2,936,613	338,927	11.5
		E	M. D. DE BELLA UNION	2,821	4,301	4,087,110	9,562,386	5,397,740	56.4	2,197,127	3,098,214	1,564,097	50.5	1,889,983	6,464,172	3,833,643	59.3
		G	M. D. DE CAHUACHO	575	566	845,689	1,906,988	439,673	23.1	675,106	1,003,548	241,992	24.1	170,583	903,440	197,681	21.9
		E	M. D. DE CHALA	11,261	11,472	20,323,498	22,811,656	5,963,776	26.1	5,399,932	5,670,632	1,512,156	26.7	14,923,566	17,141,024	4,451,620	26.0
		F	M. D. DE CHAPARRA	3,404	3,346	4,082,941	7,683,350	3,233,470	42.1	2,115,076	2,608,475	1,208,175	46.3	1,967,865	5,074,875	2,025,294	39.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	CARAVELI	G	M. D. DE HUANUHUANU	3,433	3,482	5,000,903	6,597,521	1,977,557	30.0	2,335,810	2,929,827	991,045	33.8	2,665,093	3,667,694	986,513	26.9
		E	M. D. DE JAQUI	1,590	1,593	1,214,494	3,713,765	345,531	9.3	798,866	815,623	270,220	33.1	415,628	2,898,142	75,311	2.6
		E	M. D. DE LOMAS	1,665	1,684	1,850,184	5,732,393	1,297,302	22.6	995,723	1,692,236	602,529	35.6	854,461	4,040,157	694,773	17.2
		F	M. D. DE QUICACHA	1,912	1,915	1,848,838	5,045,442	924,263	18.3	1,081,813	1,431,616	509,128	35.6	767,025	3,613,826	415,135	11.5
		E	M. D. DE YAUCA	2,127	2,145	1,889,097	3,490,003	624,033	17.9	1,144,989	1,529,921	582,064	38.0	744,108	1,960,082	41,968	2.1
	CASTILLA	B	M. P. DE CASTILLA - APLAO	9,086	9,116	10,916,477	18,662,322	9,012,982	48.3	8,438,683	9,040,806	3,188,622	35.3	2,477,794	9,621,516	5,824,360	60.5
		E	M. D. DE ANDAGUA	945	928	1,398,548	5,944,892	584,538	9.8	862,618	1,084,767	349,788	32.2	535,930	4,860,125	234,750	4.8
		E	M. D. DE AYO	202	195	680,216	1,231,072	258,316	21.0	588,675	858,881	211,186	24.6	91,541	372,191	47,130	12.7
		F	M. D. DE CHACHAS	1,514	1,482	1,614,235	2,774,946	746,318	26.9	858,615	855,315	385,928	45.1	755,620	1,919,631	360,390	18.8
		F	M. D. DE CHILCAYMARCA	1,113	1,135	1,356,973	2,599,776	844,797	32.5	989,453	1,444,573	451,633	31.3	367,520	1,155,203	393,164	34.0
		F	M. D. DE CHOCO	570	545	1,425,550	1,776,631	605,712	34.1	936,442	1,146,623	488,602	42.6	489,108	630,008	117,110	18.6
		E	M. D. DE HUANCARQUI	1,649	1,664	1,836,186	3,119,134	901,621	28.9	1,395,034	1,592,073	465,091	29.2	441,152	1,527,061	436,530	28.6
		F	M. D. DE MACHAGUAY	361	339	809,205	1,499,490	286,416	19.1	658,211	986,374	286,416	29.0	150,994	513,116	0	0.0
		E	M. D. DE ORCOPAMPA	8,776	8,829	4,713,912	10,988,935	1,706,773	15.5	3,022,110	2,442,030	675,736	27.7	1,691,802	8,546,905	1,031,038	12.1
		E	M. D. DE PAMPACOLCA	1,579	1,510	1,348,520	8,457,822	1,867,287	22.1	953,750	1,518,979	532,141	35.0	394,770	6,938,843	1,335,146	19.2
		G	M. D. DE TIPAN	393	384	714,366	792,951	286,934	36.2	587,165	602,356	264,934	44.0	127,201	190,595	22,000	11.5
		F	M. D. DE UÑON	194	193	794,549	1,266,993	422,864	33.4	682,385	930,597	194,396	20.9	112,164	336,396	228,469	67.9
		F	M. D. DE URACA	6,265	6,182	5,175,966	11,638,072	4,801,588	41.3	2,972,685	3,080,965	977,206	31.7	2,203,281	8,557,107	3,824,382	44.7
		E	M. D. DE VIRACO	1,399	1,370	1,001,154	1,384,617	371,100	26.8	724,906	996,548	346,252	34.7	276,248	388,069	24,849	6.4
	CAYLLOMA	B	M. P. CAYLLOMA - CHIVAY	5,782	5,741	34,335,760	41,914,200	7,573,634	18.1	23,787,844	24,432,443	6,422,377	26.3	10,547,916	17,481,757	1,151,258	6.6
		E	M. D. DE ACHOMA	808	804	1,043,097	1,363,056	420,484	30.8	698,066	855,180	355,748	41.6	345,031	507,876	64,736	12.7
		E	M. D. DE CABANA CONDE	2,019	1,997	2,052,869	3,996,717	1,411,903	35.3	1,121,528	1,488,253	496,060	33.3	931,341	2,508,464	915,843	36.5
		F	M. D. DE CALLALLI	1,247	1,215	1,853,139	3,880,819	582,122	15.0	1,161,940	1,394,698	317,795	22.8	691,199	2,486,121	264,327	10.6
		E	M. D. DE CAYLLOMA	3,608	3,578	5,692,840	8,921,474	1,558,050	17.5	2,751,258	3,105,764	685,611	22.1	2,941,582	5,815,710	872,438	15.0
		F	M. D. DE COPORAQUE	1,114	1,109	1,351,638	2,403,776	716,265	29.8	922,798	1,195,007	342,983	28.7	428,840	1,208,769	373,282	30.9
		F	M. D. DE HUAMBO	636	630	1,015,707	1,763,311	443,301	25.1	716,134	721,367	277,127	38.4	299,573	1,041,944	166,173	15.9
		F	M. D. DE HUANCA	952	946	1,790,393	2,114,723	658,213	31.1	980,787	1,295,361	531,612	41.0	809,606	819,362	126,601	15.5
		E	M. D. DE ICHUPAMPA	564	561	1,006,290	1,208,748	429,100	35.5	724,240	754,255	311,053	41.2	282,050	454,493	118,047	26.0
		E	M. D. DE LARI	776	758	1,200,085	1,656,673	351,811	21.2	816,999	936,395	246,014	26.3	383,086	720,278	105,797	14.7
		F	M. D. DE LLUTA	675	672	1,643,814	2,702,471	739,287	27.4	988,785	1,477,788	513,752	34.8	655,029	1,224,683	225,536	18.4
		E	M. D. DE MACA	667	660	1,366,987	1,653,090	444,649	26.9	664,296	743,529	329,108	44.3	702,691	909,561	115,541	12.7
		E	M. D. DE MADRIGAL	648	643	1,222,795	1,412,872	519,385	36.8	815,812	949,193	358,273	37.7	406,983	463,679	161,112	34.7
		F	M. D. DE SAN ANTONIO DE CHUCA	832	823	1,869,746	4,120,134	589,884	14.3	1,345,774	1,718,548	549,866	32.0	523,972	2,401,586	40,018	1.7
		E	M. D. DE SIBAYO	670	666	1,137,379	1,564,271	475,263	30.4	702,910	944,645	375,253	39.7	434,469	619,626	100,010	16.1
	CONDESUYOS	G	M. D. DE TAPAY	921	949	2,423,197	4,516,910	779,731	17.3	949,741	1,424,623	319,762	22.4	1,473,456	3,092,287	459,969	14.9
		F	M. D. DE TISCO	1,476	1,471	2,595,410	4,340,131	1,414,742	32.6	1,301,822	1,475,139	467,519	31.7	1,293,588	2,864,992	947,223	33.1
		E	M. D. DE TUTI	563	554	1,060,855	1,469,543	470,202	32.0	803,929	1,120,129	360,355	32.2	256,926	349,414	109,847	31.4
		E	M. D. DE YANQUE	2,105	2,086	3,055,025	8,587,767	1,137,519	13.2	1,948,649	2,847,597	890,072	31.3	1,106,376	5,740,170	247,446	4.3
		D	M. D. DE MAJES	78,660	80,557	81,386,650	90,199,397	34,741,070	38.5	36,482,574	35,323,923	9,320,607	26.4	44,904,076	54,875,474	25,420,463	46.3
		B	M. P. CONDESUYOS-CHUQUIBAMBA	3,319	3,314	6,471,493	21,079,267	2,015,712	9.6	5,110,338	5,857,495	1,672,474	28.6	1,361,155	15,221,772	343,238	2.3
		G	M. D. DE ANDARAY	656	649	1,208,676	2,586,834	445,667	17.2	861,262	1,249,211	361,210	28.9	347,414	1,337,623	84,457	6.3
		G	M. D. DE CAYARANI	3,224	3,208	4,616,519	17,186,504	4,366,992	25.4	2,840,707	2,753,950	659,704	24.0	1,775,812	14,432,554	3,707,288	25.7
		F	M. D. DE CHICHAS	634	624	1,464,359	2,828,156	932,636	33.0	684,911	1,161,257	308,809	26.6	779,448	1,666,899	623,827	37.4
		F	M. D. DE IRAY	569	561	912,327	1,143,053	379,373	33.2	705,349	759,573	257,320	33.9	206,978	383,480	122,053	31.8
		F	M. D. DE RIO GRANDE	3,466	3,467	4,759,967	6,417,597	2,719,454	42.4	2,330,420	2,662,337	1,263,612	47.5	2,429,547	3,755,260	1,455,842	38.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AREQUIPA	CONDESUYOS	F	M. D. DE SALAMANCA	336	319	904,413	1,515,343	505,157	33.3	698,837	788,509	290,473	36.8	205,576	726,834	214,684	29.5
		G	M. D. DE YANAQUIHUA	3,717	3,656	5,078,863	17,169,536	11,517,952	67.1	2,876,618	3,380,150	1,055,479	31.2	2,202,245	13,789,386	10,462,472	75.9
	ISLAY	A	M. P. DE ISLAY - MOLLENDO	27,177	27,336	56,819,785	60,846,253	11,455,154	18.8	22,554,507	25,367,732	7,299,025	28.8	34,265,278	35,478,521	4,156,129	11.7
		E	M. D. DE COCACHACRA	8,219	8,187	29,455,774	33,028,826	9,015,576	27.3	10,090,779	11,052,291	4,965,665	44.9	19,364,995	21,976,535	4,049,911	18.4
		E	M. D. DE DEAN VALDIVIA	7,363	7,415	17,083,201	19,340,865	2,288,447	11.8	13,461,731	13,115,380	2,112,493	16.1	3,621,470	6,225,485	175,954	2.8
		E	M. D. DE ISLAY	5,326	5,353	18,169,719	25,041,565	4,689,490	18.7	13,475,648	15,342,273	3,626,844	23.6	4,694,071	9,699,292	1,062,646	11.0
		E	M. D. DE MEJIA	1,281	1,292	12,275,522	13,527,600	3,910,580	28.9	8,429,692	8,454,970	2,835,160	33.5	3,845,830	5,072,630	1,075,420	21.2
		E	M. D. DE PUNTA DE BOMBON	6,422	6,409	15,654,336	20,730,865	4,408,388	21.3	7,303,605	8,222,886	2,651,107	32.2	8,350,731	12,507,979	1,757,281	14.0
	LA UNION	B	M. P. DE LA UNION - COTAHUASI	2,984	2,985	4,271,313	8,427,393	2,073,060	24.6	3,527,167	4,228,058	1,052,210	24.9	744,146	4,199,335	1,020,851	24.3
		E	M. D. DE ALCA	1,776	1,757	1,697,129	2,531,602	1,106,649	43.7	977,788	1,484,058	683,020	46.0	719,341	1,047,544	423,629	40.4
		F	M. D. DE CHARCANA	572	568	823,945	1,384,025	295,357	21.3	621,273	997,177	274,532	27.5	202,672	386,848	20,825	5.4
		F	M. D. DE HUAYNACOTAS	1,734	1,700	5,445,159	5,918,301	760,973	12.9	1,390,361	1,736,761	562,013	32.4	4,054,798	4,181,540	198,960	4.8
		F	M. D. DE PAMPAMARCA	1,032	1,013	1,090,214	1,853,769	797,854	43.0	714,381	1,141,434	500,516	43.9	375,833	712,335	297,338	41.7
		F	M. D. DE PUYCA	2,226	2,198	2,530,047	3,989,464	822,717	20.6	1,371,392	1,582,188	407,996	25.8	1,158,655	2,407,276	414,721	17.2
		G	M. D. DE QUECHUALLA	281	282	913,549	2,615,079	425,132	16.3	608,117	1,083,385	336,755	31.1	305,432	1,531,694	88,376	5.8
		F	M. D. DE SAYLA	258	249	704,987	981,251	289,785	29.5	582,365	824,658	289,785	35.1	122,622	156,593	0	0.0
		E	M. D. DE TAURIA	305	303	743,725	871,254	187,353	21.5	600,437	637,534	187,353	29.4	143,288	233,720	0	0.0
		F	M. D. DE TOMEPAMPA	603	591	1,097,120	1,780,544	540,588	30.4	628,064	1,176,991	376,492	32.0	469,056	603,553	164,095	27.2
		F	M. D. DE TORO	441	424	974,445	1,300,259	479,561	36.9	701,177	981,624	342,621	34.9	273,268	318,635	136,940	43.0
	TOTAL DEPARTAMENTO			1,605,569	1,631,136	1,943,205,152	2,499,431,621	718,262,055	28.7	997,759,925	1,076,853,308	316,315,421	29.4	945,445,227	1,422,578,313	401,946,633	28.3

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AYACUCHO	HUAMANGA	A	M. P. DE HUAMANGA	114,918	115,393	87,904,431	97,821,164	21,458,344	21.9	65,162,276	65,164,650	17,062,055	26.2	22,742,155	32,656,514	4,396,290	13.5
		G	M. D. DE ACOCRO	9,277	9,361	12,255,416	14,332,350	2,124,460	14.8	4,165,270	4,523,299	1,073,527	23.7	8,090,146	9,809,051	1,050,933	10.7
		G	M. D. DE ACOS VINCHOS	5,138	5,163	3,175,052	4,717,697	889,018	18.8	2,317,668	2,724,010	882,918	32.4	857,384	1,993,687	6,100	0.3
		D	M. D. DE CARMEN ALTO	32,741	32,883	12,978,810	16,778,691	4,184,536	24.9	7,513,888	7,555,776	2,037,357	27.0	5,464,922	9,222,915	2,147,179	23.3
		F	M. D. DE CHIARA	7,007	7,062	5,744,809	7,784,141	1,241,066	15.9	2,799,043	3,053,066	737,618	24.2	2,945,766	4,731,075	503,449	10.6
		G	M. D. DE OCROS	6,418	6,457	15,612,596	20,316,050	11,003,817	54.2	2,121,774	2,695,126	609,073	22.6	13,490,822	17,620,924	10,394,744	59.0
		F	M. D. DE PACAICASA	3,704	3,725	1,616,054	7,663,872	3,420,088	44.6	1,214,786	1,219,398	428,157	35.1	401,268	6,444,474	2,991,931	46.4
		F	M. D. DE QUINUA	6,048	6,084	6,783,725	12,248,472	2,613,447	21.3	1,905,465	2,071,212	734,536	35.5	4,878,260	10,177,260	1,878,912	18.5
		G	M. D. SAN JOSE DE TICLLAS	1,655	1,663	1,215,112	4,999,695	1,288,819	25.8	971,409	1,291,489	349,072	27.0	243,703	3,708,206	939,747	25.3
		D	M. D. SAN JUAN BAUTISTA	55,331	55,479	16,823,193	30,545,575	6,068,261	19.9	14,965,503	14,680,556	4,138,670	28.2	1,857,690	15,865,019	1,929,591	12.2
		F	M. D. SANTIAGO DE PISCHA	1,703	1,714	1,045,235	6,121,806	252,901	4.1	790,385	982,094	230,511	23.5	254,850	5,139,712	22,390	0.4
		G	M. D. DE SOCOS	7,122	7,167	12,316,690	17,031,020	3,597,965	21.1	2,691,810	3,099,173	633,067	20.4	9,624,880	13,931,847	2,964,897	21.3
		G	M. D. DE TAMBILLO	6,309	6,364	3,339,081	9,675,600	3,722,704	38.5	2,085,225	2,140,064	683,364	31.9	1,253,856	7,535,536	3,039,340	40.3
		G	M. D. DE VINCHOS	17,076	17,231	16,032,371	25,771,024	4,904,601	19.0	6,246,506	9,564,537	1,803,731	18.9	9,785,865	16,206,487	3,100,870	19.1
	CANGALLO	D	M. D. DE JESUS NAZARENO	21,800	21,917	7,236,011	19,772,852	1,967,684	10.0	6,652,962	6,707,172	1,769,424	26.4	583,049	13,065,680	198,260	1.5
		D	M. D. ANDRES A. CACERES	32,236	32,326	11,705,604	20,759,151	4,681,605	22.6	10,241,017	10,353,160	2,667,339	25.8	1,464,587	10,405,991	2,014,266	19.4
		B	M. P. DE CANGALLO	5,426	5,320	12,903,866	18,963,656	3,157,429	16.7	10,871,125	11,236,237	1,928,545	17.2	2,032,741	7,727,419	1,228,883	15.9
		F	M. D. DE CHUSCHI	9,256	9,292	9,343,184	10,173,855	1,195,560	11.8	3,856,705	3,456,454	844,915	24.4	5,486,479	6,717,401	350,645	5.2
		F	M. D. DE LOS MOROCHUCOS	8,064	8,016	19,857,584	27,202,225	2,410,650	8.9	3,410,210	3,411,710	828,631	24.3	16,447,374	23,790,515	1,582,019	6.7
		G	M. D. DE MARIA PARADO	1,772	1,713	1,264,653	2,625,849	372,169	14.2	1,041,077	1,235,873	325,169	26.3	223,576	1,389,976	47,000	3.4
	HUANCA SANCOS	G	M. D. DE PARAS	3,959	3,877	5,890,958	15,181,742	1,372,549	9.0	2,364,478	2,707,869	710,735	26.2	3,526,480	12,473,873	661,814	5.3
		F	M. D. DE TOTOS	2,663	2,580	2,063,512	8,717,694	745,467	8.6	1,466,274	1,513,437	397,861	26.3	597,238	7,204,257	347,606	4.8
	HUANTA	B	M. P. DE HUANCA SANCOS	3,108	3,095	4,938,761	8,076,011	1,892,065	23.4	3,215,297	3,291,039	1,138,777	34.6	1,723,464	4,784,972	753,288	15.7
		E	M. D. DE CARAPO	1,644	1,620	910,266	1,063,416	297,464	28.0	809,662	838,225	256,389	30.6	100,604	225,191	41,075	18.2
		F	M. D. DE SACSAMARCA	1,229	1,215	840,884	3,467,385	565,250	16.3	701,452	958,203	268,868	28.1	139,432	2,509,182	296,381	11.8
		F	M. D. SANTIAGO DE LUCANAMARCA	1,978	1,959	2,516,286	3,966,528	649,048	16.4	943,844	972,708	313,793	32.3	1,572,442	2,993,820	335,255	11.2
	LA MAR	A	M. P. DE HUANTA	45,322	45,669	37,471,768	46,052,508	12,251,541	26.6	29,526,711	33,068,161	10,379,805	31.4	7,945,057	12,984,347	1,871,736	14.4
		F	M. D. DE AYAHUANCO	906	877	2,234,056	11,178,589	737,964	6.6	1,144,368	1,221,163	232,014	19.0	1,089,688	9,957,426	505,950	5.1
		F	M. D. DE HUAMANGUILLA	3,843	3,748	2,430,091	3,042,780	552,184	18.1	1,679,906	1,819,176	391,867	21.5	750,185	1,223,604	160,317	13.1
		G	M. D. DE IGUAIN	2,848	2,842	4,083,840	5,083,620	2,222,323	43.7	1,148,585	1,153,985	336,980	29.2	2,935,255	3,929,635	1,885,343	48.0
		F	M. D. DE LURICOCHA	6,513	6,565	4,565,673	16,233,631	1,163,959	7.2	2,542,801	2,702,267	723,507	26.8	2,022,872	13,531,364	440,451	3.3
		G	M. D. DE SANTILLANA	3,399	3,318	3,528,808	5,681,566	1,193,593	21.0	1,762,022	1,812,322	453,901	25.0	1,766,786	3,869,244	739,692	19.1
		F	M. D. DE SIVIA	11,175	11,014	6,896,052	8,993,519	1,846,901	20.5	5,202,432	5,987,401	1,436,032	24.0	1,693,620	3,006,118	410,869	13.7
		F	M. D. DE LLOHEGUA	11,939	12,017	9,454,943	12,875,058	3,815,136	29.6	4,986,888	5,884,966	1,712,846	29.1	4,468,055	6,990,092	2,102,290	30.1
		F	M. D. DE CANAYRE	4,909	5,041	3,078,658	5,409,615	1,225,699	22.7	1,843,774	2,113,898	648,169	30.7	1,234,884	3,295,717	577,530	17.5
		G	M. D. DE UCHURACCAY	3,358	3,274	9,541,076	12,020,646	1,800,210	15.0	1,808,705	1,873,606	628,687	33.6	7,732,371	10,147,040	1,171,523	11.5
		G	M. D. DE PUCACOLPA	1,804	1,695	4,255,335	4,907,215	1,400,294	28.5	1,997,489	2,216,395	1,225,898	55.3	2,257,846	2,690,820	174,396	6.5
		F	M. D. DE CHACA	2,076	2,041	3,023,580	4,499,464	1,227,510	27.3	1,139,282	1,140,175	344,541	30.2	1,884,298	3,359,289	882,969	26.3
		G	M. D. DE PUTIS	230	250	715,273	1,249,011	127,904	10.2	610,747	642,889	127,904	19.9	104,526	606,122	0	0.0
	LA MAR	B	M. P. DE LA MAR - SAN MIGUEL	8,287	8,334	38,828,973	47,038,044	8,294,817	17.6	19,697,745	19,335,849	3,844,347	19.9	19,131,228	27,702,195	4,450,470	16.1
		G	M. D. DE ANCO	5,265	5,127	6,600,312	9,755,370	3,044,991	31.2	3,093,946	3,574,769	1,092,389	30.6	3,506,366	6,180,601	1,952,602	31.6
		E	M. D. DE AYNA	9,765	9,712	5,574,709	6,590,394	1,601,684	24.3	4,104,617	4,731,643	1,412,564	29.9	1,470,092	1,858,751	189,120	10.2
		G	M. D. DE CHILCAS	1,336	1,281	1,825,869	5,363,887	843,841	15.7	1,164,848	1,090,242	389,544	35.7	661,021	4,273,645	454,297	10.6
		G	M. D. DE CHUNGUI	4,205	4,149	2,840,787	3,306,516	1,001,801	30.3	2,107,939	2,108,339	762,098	36.1	732,848	1,198,177	239,703	20.0
		G	M. D. DE LUIS CARRANZA	1,394	1,401	2,141,882	3,115,582	610,091	19.6	841,390	887,261	232,878	26.2	1,300,492	2,228,321	377,213	16.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
AYACUCHO	LA MAR	E	M. D. DE SANTA ROSA	12,868	12,917	9,523,500	14,052,443	2,801,992	19.9	4,614,048	4,771,930	1,526,105	32.0	4,909,452	9,280,513	1,275,887	13.7
		F	M. D. DE TAMBO	7,032	6,465	6,041,459	7,639,704	2,373,456	31.1	4,354,048	4,389,348	1,502,068	34.2	1,687,411	3,250,356	871,388	26.8
		F	M. D. DE SAMUGARI	9,239	9,349	11,389,765	13,857,322	4,897,272	35.3	3,210,246	3,670,459	1,216,600	33.1	8,179,519	10,186,863	3,680,672	36.1
		G	M. D. DE ANCHIHUAY	4,007	3,926	7,211,586	6,718,626	2,093,800	31.2	2,435,689	2,601,389	664,840	25.6	4,775,897	4,117,237	1,428,960	34.7
		G	M. D. DE ORONCCOY	984	963	1,920,259	9,023,714	2,692,148	29.8	739,073	891,826	238,822	26.8	1,181,186	8,131,888	2,453,325	30.2
		G	M. D. DE UNION PROGRESO	2,038	1,985	1,445,357	3,080,327	1,043,798	33.9	845,357	961,386	218,783	22.8	600,000	2,118,941	825,015	38.9
		G	M. D. DE RIO MAGDALENA	2,294	2,322	1,146,084	1,553,537	598,248	38.5	810,530	902,385	395,648	43.8	335,554	651,152	202,600	31.1
		G	M. D. DE NINABAMBA	1,902	1,912	1,425,093	1,576,948	360,097	22.8	835,367	835,502	215,327	25.8	589,726	741,446	144,770	19.5
	LUCANAS	G	M. D. DE PATIBAMBA	1,488	1,497	1,230,868	1,427,377	340,840	23.9	647,475	731,276	254,831	34.8	583,393	696,101	86,009	12.4
		B	M. P. DE LUCANAS - PUQUIO	14,510	14,505	17,389,381	28,676,954	6,377,355	22.2	11,963,982	16,267,290	4,398,475	27.0	5,425,399	12,409,664	1,978,880	15.9
		E	M. D. DE AUCARA	2,392	2,342	1,420,094	1,869,510	417,392	22.3	1,054,655	1,136,197	268,032	23.6	365,439	733,313	149,360	20.4
		E	M. D. DE CABANA	1,775	1,738	862,793	1,336,101	349,370	26.1	755,920	920,355	255,432	27.8	106,873	415,746	93,939	22.6
		E	M. D. DE CARMEN SALCEDO	1,295	1,251	1,764,273	1,859,071	1,194,803	64.3	775,686	772,335	270,049	35.0	988,587	1,086,736	924,754	85.1
		F	M. D. DE CHAVIÑA	2,267	2,261	1,326,723	3,527,606	963,131	27.3	997,225	1,170,103	341,564	29.2	329,498	2,357,503	621,567	26.4
		F	M. D. DE CHIPAO	2,202	2,157	1,538,944	1,757,725	382,710	21.8	1,238,211	1,268,093	382,710	30.2	300,733	489,632	0	0.0
		G	M. D. DE HUAC - HUAS	1,379	1,348	1,391,308	2,131,917	263,209	12.3	946,051	1,444,777	255,209	17.7	445,257	687,140	8,000	1.2
		F	M. D. DE LARAMATE	1,623	1,613	1,546,827	3,328,211	587,559	17.7	934,354	949,854	234,272	24.7	612,473	2,378,357	353,287	14.9
		F	M. D. DE LEONCIO PRADO	1,011	995	940,053	2,655,480	450,747	17.0	688,214	1,252,757	447,247	35.7	251,839	1,402,723	3,500	0.3
		F	M. D. DE LLAUTA	798	783	876,791	1,232,585	327,645	26.6	576,137	861,985	303,445	35.2	300,654	370,600	24,200	6.5
		F	M. D. DE LUCANAS	2,513	2,478	2,406,389	4,595,198	737,080	16.0	1,529,491	1,945,186	602,468	31.0	876,898	2,650,012	134,611	5.1
		F	M. D. DE OCAÑA	2,047	2,010	2,082,752	5,257,470	1,060,002	20.2	1,111,581	1,566,845	290,805	18.6	971,171	3,690,625	769,197	20.8
		G	M. D. DE OTOCA	1,663	1,628	1,366,174	2,005,573	617,002	30.8	1,010,892	1,431,092	435,429	30.4	355,282	574,481	181,573	31.6
		F	M. D. DE SAISA	836	833	999,288	1,375,160	280,944	20.4	728,630	816,872	231,494	28.3	270,658	558,288	49,450	8.9
		F	M. D. DE SAN CRISTOBAL	1,787	1,780	920,755	1,409,729	229,839	16.3	533,767	670,967	134,038	20.0	386,988	738,762	95,801	13.0
		E	M. D. DE SAN JUAN	956	949	1,647,567	2,772,580	698,715	25.2	636,356	636,356	126,020	19.8	1,011,211	2,136,224	572,695	26.8
		F	M. D. DE SAN PEDRO	2,532	2,508	2,169,187	4,168,731	561,566	13.5	1,357,137	1,594,729	531,566	33.3	812,050	2,574,002	30,000	1.2
		F	M. D. SAN PEDRO DE PALCO	803	786	1,240,934	5,208,722	1,071,286	20.6	629,222	1,105,242	338,382	30.6	611,712	4,103,480	732,904	17.9
		F	M. D. DE SANCOS	4,713	4,684	4,898,444	7,064,154	1,327,568	18.8	2,436,788	2,773,592	780,948	28.2	2,461,656	4,290,562	546,620	12.7
		E	M. D. STA.ANA DE HUAYCAHUACHO	863	866	1,381,638	4,410,723	450,182	10.2	573,270	723,656	204,883	28.3	808,368	3,687,067	245,299	6.7
		E	M. D. DE SANTA LUCIA	1,508	1,518	1,315,886	2,817,868	1,155,864	41.0	594,708	750,986	217,631	29.0	720,978	2,066,882	938,233	45.4
	PARINACOCHAS	B	M. P. PARINACOCHAS-CORACORA	12,835	12,618	17,559,024	27,192,658	8,383,695	30.8	12,285,275	12,622,191	2,655,357	21.0	5,273,749	14,570,467	5,728,337	39.3
		E	M. D. DE CHUMPI	1,918	1,852	1,708,475	3,515,275	632,827	18.0	971,356	1,115,048	288,960	25.9	737,119	2,400,227	343,867	14.3
		G	M. D. DE CORONEL CASTAÑEDA	2,145	2,193	5,604,997	11,244,161	633,352	5.6	1,295,237	1,373,681	335,152	24.4	4,309,760	9,870,480	298,200	3.0
		F	M. D. DE PACAPAUZA	427	403	2,132,401	3,190,775	759,136	23.8	820,877	822,754	250,415	30.4	1,311,524	2,368,021	508,720	21.5
		E	M. D. DE PULLO	8,035	8,222	5,031,233	8,213,504	2,830,153	34.5	2,727,179	3,836,999	1,801,722	47.0	2,304,054	4,376,505	1,028,431	23.5
		F	M. D. DE PUYUSCA	1,999	1,963	1,780,932	2,723,853	453,704	16.7	1,217,191	1,564,832	337,392	21.6	563,741	1,159,021	116,312	10.0
		F	M. D. SAN FRANCISCO RIVACAYCO	464	449	1,198,312	1,585,870	421,523	26.6	669,333	687,301	310,474	45.2	528,979	898,569	111,048	12.4
	PAUCAR DEL SARASARA	G	M. D. DE UPAHUACHO	891	844	1,506,012	2,849,141	468,463	16.4	844,781	1,007,513	366,321	36.4	661,231	1,841,628	102,142	5.5
		B	M. P. PAUCAR SARA SARA-PAUSA	3,396	3,399	6,109,525	9,959,253	1,559,158	15.7	3,760,690	4,320,249	807,808	18.7	2,348,835	5,639,004	751,350	13.3
		F	M. D. DE COLTA	351	329	1,771,014	3,069,881	570,698	18.6	594,073	971,176	147,340	15.2	1,176,941	2,098,705	423,357	20.2
		F	M. D. DE CORCULLA	403	392	1,045,181	1,514,631	176,613	11.7	693,571	739,050	148,613	20.1	351,610	775,581	28,000	3.6
		E	M. D. DE LAMPA	1,805	1,762	1,900,540	3,053,925	865,904	28.4	901,016	1,249,159	314,542	25.2	999,524	1,804,766	551,363	30.6
		E	M. D. DE MARCABAMBA	562	548	1,017,686	1,952,862	292,766	15.0	740,895	1,025,306	241,766	23.6	276,791	927,556	51,000	5.5
		F	M. D. DE OYOLO	1,783	1,815	7,171,274	13,413,563	1,161,697	8.7	2,483,348	3,011,130	778,144	25.8	4,687,926	10,402,433	383,553	3.7
		F	M. D. DE PARARCA	318	300	1,375,643	2,594,157	310,110	12.0	754,678	929,845	274,110	29.5	620,965	1,664,312	36,000	2.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
AYACUCHO	PAUCAR DEL SARASARA	G	M. D. SAN JAVIER DE ALPABAMBA	217	205	1,347,653	2,085,945	604,063	29.0	607,103	685,510	153,825	22.4	740,550	1,400,435	450,238	32.2
		F	M. D. SAN JOSE DE USHUA	262	266	879,969	1,264,972	468,836	37.1	559,636	631,834	215,219	34.1	320,333	633,138	253,617	40.1
		E	M. D. DE SARA SARA	395	374	907,863	1,188,816	150,838	12.7	653,923	916,065	135,478	14.8	253,940	272,751	15,360	5.6
	SUCRE	B	M. P. SUCRE - QUEROBAMBA	2,574	2,569	5,614,689	6,535,213	703,882	10.8	3,695,167	4,106,924	541,167	13.2	1,919,522	2,428,289	162,715	6.7
		E	M. D. DE BELEN	283	278	716,329	1,148,885	443,626	38.6	587,180	698,545	168,092	24.1	129,149	450,340	275,534	61.2
		F	M. D. DE CHALCOS	426	421	903,950	1,050,885	118,406	11.3	465,858	479,842	118,406	24.7	438,092	571,043	0	0.0
		F	M. D. DE CHILCAYOC	454	449	607,596	2,729,207	2,111,697	77.4	546,140	643,179	225,127	35.0	61,456	2,086,028	1,886,570	90.4
		E	M. D. DE HUACAÑA	317	312	684,503	737,437	145,601	19.7	538,331	545,369	122,784	22.5	146,172	192,068	22,818	11.9
		E	M. D. DE MORCOLLA	1,187	1,178	931,883	5,672,082	1,874,979	33.1	769,383	828,931	270,574	32.6	162,500	4,843,151	1,604,405	33.1
		E	M. D. DE PAICO	469	461	627,488	5,266,019	1,152,182	21.9	533,760	604,233	191,997	31.8	93,728	4,661,786	960,185	20.6
		F	M. D. DE SAN PEDRO DE LARCAY	788	784	809,802	944,632	240,442	25.5	608,260	635,600	165,714	26.1	201,542	309,032	74,727	24.2
		G	M. D. DE SAN SALVADOR DE QUIJE	853	839	867,136	6,112,993	769,230	12.6	663,161	739,639	267,795	36.2	203,975	5,373,354	501,436	9.3
		E	M. D. DE SANTIAGO DE PAUCARAY	520	513	654,050	807,155	277,226	34.3	608,262	635,718	236,999	37.3	45,788	171,437	40,227	23.5
		E	M. D. DE SORAS	981	976	1,018,311	2,118,593	499,101	23.6	800,415	913,215	155,646	17.0	217,896	1,205,378	343,455	28.5
	VICTOR FAJARDO	B	M. P. VICTOR FAJARDO - HUANCAPÍ	1,786	1,769	9,562,259	12,472,922	2,450,594	19.6	4,524,468	4,738,893	745,871	15.7	5,037,791	7,734,029	1,704,723	22.0
		E	M. D. DE ALCAMENCA	1,238	1,208	2,173,978	11,063,248	2,339,376	21.1	632,189	812,849	246,701	30.4	1,541,789	10,250,399	2,092,675	20.4
		E	M. D. DE APONGO	483	469	862,461	1,557,194	279,415	17.9	705,675	888,959	214,339	24.1	156,786	668,235	65,076	9.7
		G	M. D. DE ASQUIPATA	476	474	5,465,088	5,555,066	244,921	4.4	489,311	504,436	174,386	34.6	4,975,777	5,050,630	70,535	1.4
		E	M. D. DE CANARIA	4,002	3,998	6,899,150	13,378,537	2,850,445	21.3	1,128,608	1,179,164	351,613	29.8	5,770,542	12,199,373	2,498,832	20.5
		E	M. D. DE CAYARA	1,099	1,092	706,762	1,782,197	723,028	40.6	512,881	824,408	230,516	28.0	193,881	957,789	492,512	51.4
		F	M. D. DE COLCA	982	975	1,064,609	1,807,999	380,442	21.0	526,255	665,191	321,071	48.3	538,354	1,142,808	59,371	5.2
		F	M. D. DE HUAMANQUIQUIA	1,075	1,069	1,478,181	12,798,774	1,087,253	8.5	657,458	736,150	243,300	33.1	820,723	12,062,624	843,954	7.0
		E	M. D. DE HUANCARAYLLA	1,153	1,137	882,393	2,150,456	359,386	16.7	784,854	898,401	262,498	29.2	97,539	1,252,055	96,888	7.7
		E	M. D. DE HUAYA	1,804	1,771	2,927,379	4,369,390	788,861	18.1	802,896	866,818	359,878	41.5	2,124,483	3,502,572	428,983	12.2
		E	M. D. DE SARHUA	2,549	2,536	1,345,073	9,679,564	1,207,359	12.5	1,090,717	1,141,409	366,514	32.1	254,356	8,538,155	840,845	9.8
		G	M. D. DE VILCANCHOS	2,307	2,290	2,063,669	6,506,857	1,139,677	17.5	989,478	1,115,537	331,499	29.7	1,074,191	5,391,320	808,178	15.0
	VILCASHUAMAN	B	M. P. DE VILCAS HUAMAN	6,265	6,229	11,072,928	14,161,223	2,531,409	17.9	7,181,994	7,416,451	1,570,951	21.2	3,890,934	6,744,772	960,457	14.2
		E	M. D. DE ACCOMARCA	791	782	627,185	5,435,176	336,810	6.2	587,514	764,621	286,810	37.5	39,671	4,670,555	50,000	1.1
		F	M. D. DE CARHUANCA	770	763	714,184	915,133	306,709	33.5	649,435	772,040	289,209	37.5	64,749	143,093	17,500	12.2
		G	M. D. DE CONCEPCION	1,414	1,392	4,684,846	5,104,073	1,136,274	22.3	1,096,943	1,097,343	403,685	36.8	3,587,903	4,006,730	732,589	18.3
		F	M. D. DE HUAMBALPA	1,175	1,158	1,911,267	2,349,062	381,990	16.3	685,543	1,052,706	262,249	24.9	1,225,724	1,296,356	119,741	9.2
		F	M. D. DE INDEPENDENCIA	1,012	999	1,055,887	4,496,282	2,067,807	46.0	664,028	720,988	224,949	31.2	391,859	3,775,294	1,842,857	48.8
		G	M. D. DE SAURAMA	988	979	711,167	1,208,115	232,547	19.2	641,485	888,156	232,547	26.2	69,682	319,959	0	0.0
		F	M. D. DE VISCHONGO	3,829	3,816	3,983,472	12,939,403	3,819,176	29.5	1,688,593	1,900,789	585,477	30.8	2,294,879	11,038,614	3,233,699	29.3
	TOTAL DEPARTAMENTO			669,737	669,020	649,901,210	1,040,032,616	221,488,410	21.3	364,929,820	397,951,961	106,244,195	26.7	284,971,390	642,080,655	115,244,215	17.9

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CAJAMARCA	CAJAMARCA	A	M. P. DE CAJAMARCA	251,058	252,188	230,413,202	319,391,135	72,806,662	22.8	168,426,356	169,215,128	46,313,079	27.4	61,986,846	150,176,007	26,493,583	17.6
		G	M. D. DE ASUNCION	6,805	6,531	7,370,754	10,675,345	3,212,590	30.1	3,746,071	3,946,527	1,534,262	38.9	3,624,683	6,728,818	1,678,329	24.9
		G	M. D. DE CHETILLA	3,778	3,754	10,739,825	20,865,898	2,713,530	13.0	2,674,209	2,742,325	811,780	29.6	8,065,616	18,123,573	1,901,750	10.5
		G	M. D. DE COSPAN	6,966	6,914	16,356,920	22,564,009	11,773,560	52.2	3,891,374	4,239,165	1,303,569	30.8	12,465,546	18,324,844	10,469,991	57.1
		G	M. D. DE ENCAÑADA	18,673	18,314	19,940,119	35,395,051	12,309,873	34.8	9,793,544	11,576,340	2,927,455	25.3	10,146,575	23,818,711	9,382,417	39.4
		G	M. D. DE JESUS	16,893	16,928	10,552,077	13,992,040	4,168,827	29.8	7,728,616	8,004,568	2,601,110	32.5	2,823,461	5,987,472	1,567,717	26.2
		G	M. D. DE LLACANORA	6,763	6,781	8,359,433	11,113,213	2,024,335	18.2	3,477,604	4,054,601	1,094,731	27.0	4,881,829	7,058,612	929,605	13.2
		D	M. D. LOS BAÑOS DEL INCA	57,278	58,177	31,616,428	44,611,378	9,216,839	20.7	25,002,884	28,025,278	7,663,827	27.3	6,613,544	16,586,100	1,553,012	9.4
		G	M. D. DE MAGDALENA	8,611	8,555	8,048,130	25,055,497	2,853,279	11.4	3,801,908	4,541,080	1,747,670	38.5	4,246,222	20,514,417	1,105,609	5.4
		G	M. D. DE MATARA	3,728	3,704	2,654,219	4,260,288	811,003	19.0	2,195,210	2,354,391	747,503	31.7	459,009	1,905,897	63,500	3.3
		G	M. D. DE NAMORA	10,463	10,488	8,438,897	12,953,565	2,966,511	22.9	4,381,815	4,481,015	1,431,402	31.9	4,057,082	8,472,550	1,535,109	18.1
		G	M. D. DE SAN JUAN	4,425	4,395	3,327,702	4,712,796	932,072	19.8	2,541,860	2,690,161	761,400	28.3	785,842	2,022,635	170,672	8.4
	CAJABAMBA	B	M. P. DE CAJABAMBA	35,063	35,192	62,644,978	80,026,510	18,772,718	23.5	27,799,640	28,490,194	6,868,502	24.1	34,845,338	51,536,316	11,904,216	23.1
		G	M. D. DE CACHACHI	25,611	25,616	32,350,894	55,030,376	13,257,509	24.1	17,171,542	19,542,257	3,554,898	18.2	15,179,352	35,488,119	9,702,610	27.3
		G	M. D. DE CONDEBAMBA	15,637	15,688	12,930,427	18,773,237	4,149,468	22.1	7,329,927	8,381,464	2,137,002	25.5	5,600,500	10,391,773	2,012,466	19.4
		G	M. D. DE SITACCOCHA	7,687	7,597	7,047,231	11,253,399	1,688,408	15.0	4,601,891	4,631,709	864,150	18.7	2,445,340	6,621,690	824,258	12.4
	CELENDIN	B	M. P. DE CELENDIN	30,049	30,220	30,265,979	54,139,859	17,000,425	31.4	25,463,068	27,051,907	9,337,375	34.5	4,802,911	27,087,952	7,663,050	28.3
		G	M. D. DE CHUMUCH	2,531	2,481	2,509,132	3,107,118	825,339	26.6	1,879,112	1,880,112	561,182	29.8	630,020	1,227,006	264,157	21.5
		G	M. D. DE CORTEGANA	6,984	6,871	6,887,410	13,117,817	3,528,403	26.9	4,321,667	4,965,616	1,682,046	33.9	2,565,743	8,152,201	1,846,357	22.6
		G	M. D. DE HUASMIN	9,982	9,717	16,496,558	23,249,865	6,842,060	29.4	6,890,160	8,075,267	2,592,256	32.1	9,606,398	15,174,598	4,249,804	28.0
		F	M. D. DE JORGE CHAVEZ	429	420	644,290	759,431	301,718	39.7	581,032	612,447	256,340	41.9	63,258	146,984	45,379	30.9
		G	M. D. DE JOSE GALVEZ	2,662	2,631	7,062,859	7,978,138	2,482,682	31.1	1,651,999	1,753,766	524,748	29.9	5,410,860	6,224,372	1,957,935	31.5
		G	M. D. DE MIGUEL IGLESIAS	3,586	3,489	4,127,243	5,405,378	1,582,280	29.3	2,515,553	2,708,542	490,185	18.1	1,611,690	2,696,836	1,092,095	40.5
		G	M. D. DE OXAMARCA	5,548	5,462	5,768,559	8,068,982	1,410,051	17.5	4,257,954	4,338,847	1,000,080	23.0	1,510,605	3,730,135	409,972	11.0
		G	M. D. DE SOROCHUCO	6,738	6,519	9,318,173	16,261,397	1,832,368	11.3	4,752,695	4,796,567	1,063,916	22.2	4,565,478	11,464,830	768,453	6.7
		G	M. D. DE SUCRE	5,220	5,142	5,494,780	9,004,542	2,212,369	24.6	3,671,764	3,891,082	1,063,325	27.3	1,823,016	5,113,460	1,149,044	22.5
		G	M. D. DE UTOCO	1,021	1,007	7,125,403	8,201,228	1,167,197	14.2	906,517	965,192	264,592	27.4	6,218,886	7,236,036	902,605	12.5
		G	M. D. DE LA LIBERTAD DE PALLAN	6,533	6,422	13,659,104	17,045,230	3,581,180	21.0	3,900,842	4,057,565	774,120	19.1	9,758,262	12,987,665	2,807,059	21.6
	CHOTA	A	M. P. DE CHOTA	52,658	52,925	52,973,382	100,236,426	25,371,571	25.3	40,405,345	43,775,166	11,413,425	26.1	12,568,037	56,461,260	13,958,146	24.7
		G	M. D. DE ANGUIA	2,922	2,846	3,783,697	4,296,652	1,499,993	34.9	1,766,221	1,767,821	640,483	36.2	2,017,476	2,528,831	859,509	34.0
		G	M. D. DE CHADIN	3,481	3,439	4,246,764	5,019,073	499,142	9.9	1,944,079	2,029,121	499,142	24.6	2,302,685	2,989,952	0	0.0
		G	M. D. DE CHIGUIRIP	3,325	3,247	2,499,156	3,517,923	782,772	22.3	1,767,071	2,252,268	602,600	26.8	732,085	1,265,655	180,172	14.2
		G	M. D. DE CHIMBAN	1,906	1,831	4,476,643	5,371,735	1,264,713	23.5	1,410,412	1,549,559	476,919	30.8	3,066,231	3,822,176	787,794	20.6
		G	M. D. DE CHOROPAMPA	2,046	1,979	3,215,507	9,690,712	2,456,707	25.4	1,465,773	1,510,167	453,982	30.1	1,749,734	8,180,545	2,002,725	24.5
		G	M. D. DE COCHABAMBA	5,564	5,490	4,653,910	6,929,418	1,533,013	22.1	2,616,556	2,961,468	1,023,523	34.6	2,037,354	3,967,950	509,489	12.8
		G	M. D. DE CONCHAN	5,770	5,719	9,177,719	10,618,039	2,405,807	22.7	2,954,929	3,082,668	1,132,051	36.7	6,222,790	7,535,371	1,273,757	16.9
		G	M. D. DE HUAMBOS	8,280	8,193	6,649,054	11,344,641	3,896,310	34.3	4,210,218	4,212,357	1,089,026	25.9	2,438,836	7,132,284	2,807,284	39.4
		G	M. D. DE LAJAS	11,200	11,088	12,403,933	16,395,902	3,553,007	21.7	5,443,836	5,498,927	1,472,559	26.8	6,960,097	10,896,975	2,080,448	19.1
		F	M. D. DE LLAMA	7,143	7,074	6,969,222	10,396,629	2,430,446	23.4	3,807,876	5,215,056	1,785,557	34.2	3,161,346	5,181,573	644,889	12.4
		G	M. D. DE MIRACOSTA	3,165	3,128	4,487,252	7,799,396	2,549,143	32.7	1,938,567	2,024,282	675,695	33.4	2,548,685	5,775,114	1,873,447	32.4
		G	M. D. DE PACCHA	4,442	4,392	9,610,427	13,193,286	6,865,334	52.0	2,161,518	2,227,012	735,881	33.0	7,448,909	10,966,274	6,129,453	55.9
		F	M. D. DE PION	1,116	1,089	1,031,593	1,389,722	476,051	34.3	870,188	964,081	419,522	43.5	161,405	425,641	56,530	13.3
		G	M. D. DE QUEROCOTO	8,674	8,624	11,442,170	25,295,676	6,302,206	24.9	5,012,161	5,105,121	1,170,155	22.9	6,430,009	20,190,555	5,132,051	25.4
		G	M. D. SAN JUAN DE LICUPIS	935	924	1,110,464	1,685,800	499,161	29.6	781,890	782,941	152,996	19.5	328,574	902,859	346,165	38.3
		G	M. D. DE TACABAMBA	15,938	15,736	71,164,388	76,247,913	16,134,553	21.2	7,362,123	8,695,457	3,675,082	42.3	63,802,265	67,552,456	12,459,471	18.4

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CAJAMARCA	CHOTA	G	M. D. DE TOCMOCHE	846	833	1,793,843	2,898,486	301,687	10.4	744,155	875,825	295,173	33.7	1,049,688	2,022,661	6,514	0.3
		G	M. D. DE CHALAMARCA	9,374	9,288	12,202,353	15,388,110	3,360,141	21.8	4,777,119	6,862,350	2,185,349	31.8	7,425,234	8,525,760	1,174,792	13.8
	CONTUMAZA	B	M. P. DE CONTUMAZA	7,756	7,655	14,573,632	18,820,330	3,057,239	16.2	8,956,700	8,790,184	2,063,828	23.5	5,616,932	10,030,146	993,411	9.9
		E	M. D. DE CHILETE	2,531	2,458	1,784,942	10,485,241	416,930	4.0	1,177,734	1,493,007	376,717	25.2	607,208	8,992,234	40,213	0.4
		G	M. D. DE CUPISNIQUE	1,314	1,285	1,100,479	1,474,562	347,957	23.6	1,004,401	1,241,795	336,457	27.1	96,078	232,767	11,500	4.9
		G	M. D. DE GUZMANGO	2,819	2,811	1,780,846	2,340,678	557,354	23.8	1,460,622	1,660,618	550,044	33.1	320,224	680,060	7,310	1.1
		G	M. D. DE SAN BENITO	3,622	3,628	15,809,535	17,279,613	3,071,752	17.8	1,926,128	2,762,469	607,634	22.0	13,883,407	14,517,144	2,464,118	17.0
		G	M. D. DE SANTA CRUZ DE TOLEDO	1,002	986	1,840,875	4,088,969	248,289	6.1	691,923	712,684	195,930	27.5	1,148,952	3,376,285	52,360	1.6
		F	M. D. DE TANTARICA	2,659	2,663	1,478,184	2,408,965	1,032,927	42.9	1,172,317	1,392,178	387,264	27.8	305,867	1,016,787	645,664	63.5
		F	M. D. DE YONAN	6,616	6,489	3,514,128	4,083,103	1,387,424	34.0	2,960,279	2,986,182	967,050	32.4	553,849	1,096,921	420,374	38.3
	CUTERVO	A	M. P. DE CUTERVO	51,053	50,915	94,711,520	121,952,162	28,940,888	23.7	37,833,478	41,452,056	10,878,156	26.2	56,878,042	80,500,106	18,062,732	22.4
		G	M. D. DE CALLAYUC	9,442	9,381	10,886,640	16,634,637	3,552,329	21.4	5,570,378	6,075,746	1,605,833	26.4	5,316,262	10,558,891	1,946,496	18.4
		G	M. D. DE CHOROS	3,226	3,206	2,759,030	3,919,413	1,197,987	30.6	2,227,057	2,246,835	670,406	29.8	531,973	1,672,578	527,581	31.5
		G	M. D. DE CUJILLO	2,485	2,461	9,779,210	12,731,272	4,026,412	31.6	1,733,809	2,056,142	774,858	37.7	8,045,401	10,675,130	3,251,554	30.5
		G	M. D. DE LA RAMADA	3,800	3,751	2,819,126	4,184,262	1,675,107	40.0	2,365,776	2,392,242	831,091	34.7	453,350	1,792,020	844,016	47.1
		G	M. D. DE PIMPIINGOS	4,856	4,784	4,866,509	7,659,931	1,912,009	25.0	3,197,652	3,997,629	1,121,074	28.0	1,668,857	3,662,302	790,935	21.6
		G	M. D. DE QUEROCOTILLO	12,641	12,435	19,508,921	26,033,963	9,625,231	37.0	7,826,569	9,446,450	3,903,527	41.3	11,682,352	16,587,513	5,721,704	34.5
		G	M. D. SAN ANDRES DE CUTERVO	4,020	3,952	3,282,229	4,432,657	1,113,574	25.1	2,870,518	2,537,661	932,948	36.8	411,711	1,894,996	180,626	9.5
		G	M. D. DE SAN JUAN DE CUTERVO	1,782	1,761	2,188,072	3,239,521	376,692	11.6	1,186,403	1,371,560	376,692	27.5	1,001,669	1,867,961	0	0.0
		G	M. D. DE SAN LUIS DE LUCMA	2,768	2,708	2,640,569	3,878,694	900,647	23.2	1,869,960	2,415,306	680,380	28.2	770,609	1,463,388	220,267	15.1
		G	M. D. DE SANTA CRUZ	2,534	2,497	2,198,871	3,383,198	566,442	16.7	1,642,393	1,745,938	492,387	28.2	556,478	1,637,260	74,055	4.5
		G	M. D. STO.DOMINGO DE LA CAPILLA	4,912	4,878	5,126,242	11,614,044	2,500,270	21.5	2,948,281	5,994,999	767,276	12.8	2,177,961	5,619,045	1,732,994	30.8
		G	M. D. DE SANTO TOMAS	7,446	7,397	5,292,391	7,420,162	2,207,655	29.8	4,269,647	4,567,175	1,529,745	33.5	1,022,744	2,852,987	677,909	23.8
		G	M. D. DE SOCOTA	8,760	8,649	8,850,426	13,103,366	2,104,148	16.1	4,826,258	5,022,069	1,710,950	34.1	4,024,168	8,081,297	393,198	4.9
		G	M. D. TORIBIO CASANOVA	1,018	997	947,589	1,438,049	435,576	30.3	709,799	833,804	360,566	43.2	237,790	604,245	75,010	12.4
	HUALGAYOC	B	M. P. HUALGAYOC - BAMBAMARCA	62,299	61,515	94,680,388	112,573,465	19,561,473	17.4	65,956,288	70,580,753	12,393,410	17.6	28,724,100	41,992,712	7,168,063	17.1
		G	M. D. DE CHUGUR	2,751	2,691	6,497,286	10,398,984	1,504,180	14.5	3,301,905	3,304,882	984,796	29.8	3,195,381	7,094,102	519,384	7.3
		G	M. D. DE HUALGAYOC	15,846	15,697	29,300,801	38,721,881	11,776,848	30.4	12,334,470	12,172,559	4,276,807	35.1	16,966,331	26,549,322	7,500,041	28.2
	JAEN	A	M. P. DE JAEN	109,435	110,148	85,078,228	109,108,738	26,651,498	24.4	71,342,531	76,208,062	18,190,942	23.9	13,735,697	32,900,676	8,460,556	25.7
		F	M. D. DE BELLAVISTA	16,496	16,507	12,956,041	18,745,010	4,873,526	26.0	6,136,281	6,520,652	2,027,078	31.1	6,819,760	12,224,358	2,846,448	23.3
		G	M. D. DE CHONTALI	10,499	10,512	10,632,802	13,738,673	2,095,736	15.3	4,950,785	5,586,985	1,624,556	29.1	5,682,017	8,151,688	471,180	5.8
		G	M. D. DE COLASAY	10,223	10,124	12,003,142	14,791,709	3,543,937	24.0	4,787,983	5,191,441	1,182,788	22.8	7,215,159	9,600,268	2,361,148	24.6
		G	M. D. DE HUABAL	9,059	9,065	19,950,123	22,988,692	3,394,476	14.8	4,278,199	4,496,999	1,174,858	26.1	15,671,924	18,491,693	2,219,619	12.0
		G	M. D. DE LAS PIRIAS	4,680	4,683	5,382,404	8,457,841	4,511,126	53.3	2,489,340	2,533,702	838,262	33.1	2,893,064	5,924,139	3,672,864	62.0
		G	M. D. DE POMAHUACA	9,319	9,325	6,162,125	9,006,338	3,067,063	34.1	4,307,238	4,543,204	1,378,626	30.3	1,854,887	4,463,134	1,688,437	37.8
		F	M. D. DE PUCARA	6,899	6,903	6,922,996	9,812,224	2,339,968	23.8	2,891,804	3,042,716	749,070	24.6	4,031,192	6,769,508	1,590,898	23.5
		G	M. D. DE SALLIQUE	7,474	7,459	18,050,908	20,300,801	3,029,522	14.9	3,868,982	4,330,582	1,390,448	32.1	14,181,926	15,970,219	1,639,074	10.3
		G	M. D. DE SAN FELIPE	4,398	4,306	5,496,154	7,879,913	1,582,579	20.1	2,573,293	4,432,771	1,077,558	24.3	2,922,861	3,447,142	505,022	14.7
		G	M. D. DE SAN JOSE DEL ALTO	8,177	8,185	7,377,977	11,982,288	5,035,695	42.0	4,066,143	4,333,377	1,290,961	29.8	3,311,834	7,648,911	3,744,734	49.0
		G	M. D. DE SANTA ROSA	9,702	9,525	18,594,332	21,036,055	2,416,884	11.5	4,307,955	5,410,769	1,943,604	35.9	14,286,377	15,625,286	473,279	3.0
	SAN IGNACIO	B	M. P. DE SAN IGNACIO	42,102	42,546	52,930,819	74,105,370	24,960,702	33.7	34,669,843	35,253,164	9,341,601	26.5	18,260,976	38,852,206	15,619,101	40.2
		G	M. D. DE CHIRINOS	16,454	16,553	10,618,282	14,530,679	4,444,282	30.6	7,542,009	8,532,633	2,999,937	35.2	3,076,273	5,998,046	1,444,344	24.1
		G	M. D. DE HUARANGO	17,563	17,260	17,854,503	24,379,609	7,349,766	30.1	10,165,238	9,748,664	3,030,999	31.1	7,689,265	14,630,945	4,318,768	29.5
		G	M. D. DE LA COIPA	21,573	21,625	20,932,912	24,747,318	4,107,064	16.6	9,539,257	10,004,442	2,741,443	27.4	11,393,655	14,742,876	1,365,620	9.3
		G	M. D. DE NAMALLE	9,621	9,517	6,955,283	14,195,148	4,024,313	28.4	5,582,089	5,792,521	1,674,911	28.9	1,373,194	8,402,627	2,349,402	28.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CAJAMARCA	SAN IGNACIO	G	M. D. DE SAN JOSE DE LOURDES	20,013	20,025	37,872,752	60,571,963	7,631,317	12.6	11,463,456	11,908,100	3,778,074	31.7	26,409,296	48,663,863	3,853,243	7.9
		G	M. D. DE TABACONAS	20,284	20,345	22,306,401	32,467,802	6,398,612	19.7	9,354,792	10,420,817	4,008,968	38.5	12,951,609	22,046,985	2,389,644	10.8
	SAN MARCOS	B	M. P. DE SAN MARCOS - GALVEZ	22,545	22,715	28,395,842	37,120,295	7,164,785	19.3	17,126,425	17,866,416	4,933,355	27.6	11,269,417	19,253,879	2,231,430	11.6
		G	M. D. DE CHANCAY	3,003	2,982	1,924,313	2,374,682	516,760	21.8	1,652,789	1,694,685	501,411	29.6	271,524	679,997	15,349	2.3
		F	M. D. DE EDUARDO VILLANUEVA	3,323	3,393	1,653,879	3,417,803	526,558	15.4	1,398,721	1,506,480	472,158	31.3	255,158	1,911,323	54,400	2.8
		G	M. D. DE GREGORIO PITA	4,667	4,545	8,136,092	8,742,817	1,531,939	17.5	2,771,281	2,779,881	1,091,813	39.3	5,364,811	5,962,936	440,126	7.4
		G	M. D. DE ICHOCAN	1,920	1,905	1,719,393	2,139,600	512,526	24.0	1,125,471	1,172,434	369,399	31.5	593,922	967,166	143,126	14.8
		G	M. D. JOSE MANUEL QUIROZ	3,473	3,430	6,651,587	9,127,050	481,310	5.3	1,910,084	1,979,662	481,310	24.3	4,741,503	7,147,388	0	0.0
		G	M. D. DE JOSE SABOGAL	13,210	13,216	11,110,000	16,320,623	3,727,138	22.8	6,775,949	6,995,378	2,254,810	32.2	4,334,051	9,325,245	1,472,328	15.8
	SAN MIGUEL	B	M. P. DE SAN MIGUEL	13,414	13,234	37,848,392	51,469,913	12,187,597	23.7	14,821,876	15,000,314	4,574,250	30.5	23,026,516	36,469,599	7,613,347	20.9
		F	M. D. DE BOLIVAR	1,178	1,141	6,168,287	7,994,212	354,800	4.4	713,521	922,968	304,300	33.0	5,454,766	7,071,244	50,500	0.7
		G	M. D. DE CALQUIS	4,228	4,210	3,841,046	6,959,623	1,603,600	23.0	2,559,702	2,937,794	990,802	33.7	1,281,344	4,021,829	612,798	15.2
		G	M. D. DE CATILLUC	2,604	2,543	10,253,412	12,479,665	2,838,657	22.7	1,743,901	2,038,790	462,699	22.7	8,509,511	10,440,875	2,375,958	22.8
		G	M. D. DE EL PRADO	1,543	1,510	1,536,346	1,991,836	409,925	20.6	1,052,143	1,174,783	320,521	27.3	484,203	817,053	89,404	10.9
		G	M. D. DE LA FLORIDA	2,026	1,986	1,682,334	2,253,245	521,730	23.2	1,137,699	1,187,016	404,870	34.1	544,635	1,066,229	116,860	11.0
		G	M. D. DE LLAPA	4,221	4,123	5,359,922	6,931,069	2,157,906	31.1	2,541,247	2,542,547	852,395	33.5	2,818,675	4,388,522	1,305,511	29.7
		G	M. D. DE NANCHOC	1,356	1,352	5,400,997	14,362,762	392,944	2.7	1,000,992	1,000,992	381,043	38.1	4,400,005	13,361,770	11,901	0.1
		G	M. D. DE NIEPOS	2,851	2,731	3,133,577	9,427,653	709,979	7.5	1,725,030	1,932,634	635,479	32.9	1,408,547	7,495,019	74,500	1.0
		G	M. D. DE SAN GREGORIO	2,185	2,159	3,091,427	4,492,112	1,103,100	24.6	1,411,668	1,874,368	611,050	32.6	1,679,759	2,617,744	492,050	18.8
		G	M. D. SAN SILVESTRE DE COCHAN	3,362	3,262	6,249,158	12,164,907	2,670,743	22.0	2,333,645	2,405,245	730,918	30.4	3,915,513	9,759,662	1,939,825	19.9
		G	M. D. DE TONGOD	2,014	1,884	8,768,891	11,513,149	2,877,477	25.0	1,752,675	2,154,672	574,877	26.7	7,016,216	9,358,477	2,302,599	24.6
		G	M. D. UNION AGUA BLANCA	2,907	2,845	2,360,209	3,266,278	877,046	26.9	1,693,662	1,748,563	454,846	26.0	666,547	1,517,715	422,200	27.8
	SAN PABLO	B	M. P. DE SAN PABLO	13,011	12,877	21,913,437	35,998,165	3,238,759	9.0	11,353,142	11,872,918	2,075,018	17.5	10,560,295	24,125,247	1,163,741	4.8
		G	M. D. DE SAN BERNARDINO	4,375	4,318	5,843,504	23,520,041	12,054,985	51.3	2,762,211	2,704,141	706,105	26.1	3,081,293	20,815,900	11,348,880	54.5
		G	M. D. DE SAN LUIS	780	747	971,531	1,366,911	431,160	31.5	746,648	872,321	263,280	30.2	224,883	494,590	167,880	33.9
		G	M. D. DE TUMBADEN	3,556	3,519	7,205,776	9,954,760	1,779,066	17.9	2,876,674	2,878,874	995,999	34.6	4,329,102	7,075,886	783,066	11.1
	SANTA CRUZ	B	M. P. DE SANTA CRUZ	9,435	9,325	23,746,548	30,134,037	4,943,057	16.4	11,528,387	11,601,613	2,709,452	23.4	12,218,161	18,532,424	2,233,605	12.1
		G	M. D. DE ANDABAMBA	1,175	1,140	1,483,497	2,389,875	240,281	10.1	731,254	786,438	240,281	30.6	752,243	1,603,437	0	0.0
		G	M. D. DE CATACHE	9,784	9,729	8,663,333	16,653,101	4,740,659	28.5	4,982,407	6,396,171	1,568,741	24.5	3,680,926	10,256,930	3,171,918	30.9
		G	M. D. DE CHANCAYBAÑOS	3,273	3,214	3,240,589	4,743,733	796,783	16.8	2,033,228	2,260,062	603,494	26.7	1,207,361	2,483,671	193,289	7.8
		G	M. D. DE LA ESPERANZA	2,161	2,108	1,704,466	2,732,946	834,605	30.5	1,456,573	1,750,330	451,361	25.8	247,893	982,616	383,244	39.0
		G	M. D. DE NINABAMBA	1,721	1,653	2,539,393	4,409,519	1,634,580	37.1	1,175,355	1,197,553	423,771	35.4	1,364,038	3,211,966	1,210,809	37.7
		G	M. D. DE PULAN	3,549	3,456	12,857,115	27,295,649	1,681,341	6.2	2,168,423	2,259,147	706,229	31.3	10,688,692	25,036,502	975,112	3.9
		G	M. D. DE SAUCEPAMPA	1,222	1,178	1,227,596	1,771,041	448,799	25.3	839,537	1,072,343	413,299	38.5	388,059	698,698	35,500	5.1
		F	M. D. DE SEXI	412	403	773,517	1,187,108	279,667	23.6	603,883	712,481	275,267	38.6	169,634	474,627	4,400	0.9
		G	M. D. DE UTCUYACU	1,126	1,092	2,370,211	3,425,554	344,286	10.1	780,392	875,253	328,136	37.5	1,589,819	2,550,301	16,150	0.6
		G	M. D. DE YAUUYCAN	2,661	2,603	10,061,452	12,407,842	4,881,631	39.3	1,525,976	1,528,176	523,103	34.2	8,535,476	10,879,666	4,358,528	40.1
	TOTAL DEPARTAMENTO			1,447,707	1,443,839	1,792,225,897	2,564,415,130	595,656,596	23.2	945,947,385	1,010,632,727	275,777,973	27.3	846,278,512	1,553,782,403	319,878,622	20.6

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CALLAO	CALLAO	A	M. P. DEL CALLAO	542,675	549,626	580,940,518	605,836,752	165,927,691	27.4	507,779,972	513,488,432	144,101,490	28.1	73,160,546	92,348,320	21,826,201	23.6
		D	M. D. DE BELLAVISTA	81,839	82,009	83,974,179	85,063,651	25,452,199	29.9	76,795,409	77,050,855	24,639,875	32.0	7,178,770	8,012,796	812,324	10.1
		D	M. D. CARMEN DE LA LEGUA	47,558	47,783	67,860,081	68,742,415	14,274,327	20.8	60,799,806	60,816,006	14,207,942	23.4	7,060,275	7,926,409	66,385	0.8
		D	M. D. DE LA PERLA	64,826	64,945	64,026,138	65,486,259	17,392,157	26.6	60,926,138	61,217,160	15,472,128	25.3	3,100,000	4,269,099	1,920,028	45.0
		D	M. D. DE LA PUNTA	3,775	3,732	53,090,902	59,440,508	10,572,851	17.8	51,090,902	54,977,587	10,536,569	19.2	2,000,000	4,462,921	36,282	0.8
		D	M. D. DE VENTANILLA	412,023	422,286	229,467,555	269,465,383	72,679,582	27.0	208,968,397	212,622,073	62,848,512	29.6	20,499,158	56,843,310	9,831,070	17.3
		D	M. D. DE MI PERU	56,918	58,030	57,133,831	60,440,694	17,491,513	28.9	50,209,779	50,236,579	15,445,626	30.7	6,924,052	10,204,115	2,045,887	20.1
	TOTAL DEPARTAMENTO			1,209,614	1,228,411	1,136,493,204	1,214,475,662	323,790,320	26.7	1,016,570,403	1,030,408,692	287,252,142	27.9	119,922,801	184,066,970	36,538,178	19.9

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CUSCO	CUSCO	A	M. P. DEL CUZCO	119,438	119,732	176,788,063	223,180,227	56,652,679	25.4	116,656,391	127,928,812	32,492,081	25.4	60,131,672	95,251,415	24,160,598	25.4
		G	M. D. DE CCORCCA	2,413	2,416	4,878,640	9,044,512	1,265,172	14.0	3,228,222	3,215,222	725,366	22.6	1,650,418	5,829,290	539,806	9.3
		F	M. D. DE POROY	14,369	14,777	15,267,622	15,927,301	3,344,232	21.0	3,475,168	4,134,847	937,580	22.7	11,792,454	11,792,454	2,406,652	20.4
		D	M. D. DE SAN JERONIMO	79,628	81,475	65,116,324	68,405,612	17,319,374	25.3	29,969,314	31,399,709	9,261,866	29.5	35,147,010	37,005,903	8,057,509	21.8
		D	M. D. DE SAN SEBASTIAN	147,108	149,718	112,517,807	119,456,431	24,959,568	20.9	45,784,294	47,047,049	11,586,761	24.6	66,733,513	72,409,382	13,372,807	18.5
		D	M. D. DE SANTIAGO	107,473	108,170	78,058,789	89,420,439	26,995,579	30.2	32,869,783	32,739,899	8,144,450	24.9	45,189,006	56,680,540	18,851,129	33.3
		F	M. D. DE SAYLLA	9,751	10,034	12,072,291	12,448,929	3,446,364	27.7	3,367,072	4,550,122	1,153,991	25.4	8,705,219	7,898,807	2,292,373	29.0
		D	M. D. DE WACHAQ	61,588	61,650	46,774,609	48,926,354	14,574,878	29.8	34,922,004	35,261,535	9,959,454	28.2	11,852,605	13,664,819	4,615,424	33.8
	ACOMAYO	B	M. P. DE ACOMAYO	4,500	4,479	10,927,165	12,454,391	2,828,908	22.7	6,843,351	6,726,568	1,255,186	18.7	4,083,814	5,727,823	1,573,722	27.5
		F	M. D. DE ACOPIA	3,137	3,153	4,313,967	4,518,554	866,703	19.2	1,577,360	1,094,409	287,332	26.3	2,736,607	3,424,145	579,371	16.9
		F	M. D. DE ACOS	2,323	2,319	5,264,372	6,237,375	2,045,409	32.8	1,088,372	1,147,834	332,353	29.0	4,176,000	5,089,541	1,713,056	33.7
		F	M. D. DE MOSOC LLACTA	963	940	2,878,218	2,948,453	684,919	23.2	897,324	891,964	385,107	43.2	1,980,894	2,056,489	299,811	14.6
		F	M. D. DE POMACANCHI	7,497	7,479	10,748,821	15,292,952	2,543,814	16.6	4,185,648	3,909,428	670,938	17.2	6,563,173	11,383,524	1,872,876	16.5
		F	M. D. DE RONDOCAN	1,772	1,743	2,520,827	2,671,094	709,078	26.5	1,203,388	1,229,445	353,086	28.7	1,317,439	1,441,649	355,992	24.7
		E	M. D. DE SANGARARA	3,353	3,343	6,685,658	6,896,924	1,845,112	26.8	1,934,730	2,205,885	476,873	21.6	4,750,928	4,691,039	1,368,239	29.2
		B	M. P. DE ANTA	27,276	27,628	41,453,500	45,107,146	7,607,735	16.9	21,035,540	21,820,651	3,660,050	16.8	20,417,960	23,286,495	3,947,685	17.0
	ANTA	F	M. D. DE ANCAHUASI	7,922	7,943	13,688,893	15,211,733	3,613,667	23.8	4,711,947	3,531,047	628,796	17.8	8,976,966	11,680,686	2,984,871	25.6
		F	M. D. DE CACHIMAYO	2,882	2,909	3,190,868	3,908,627	796,932	20.4	1,797,178	2,190,707	368,468	16.8	1,393,690	1,717,920	428,464	24.9
		G	M. D. DE CHINCHAYPUJIO	4,260	4,244	10,831,618	11,458,271	2,287,043	20.0	6,317,596	5,485,401	957,183	17.5	4,514,022	5,972,870	1,329,860	22.3
		F	M. D. DE HUAROCONDO	4,447	4,409	7,443,775	7,880,733	1,902,771	24.1	2,671,456	2,678,756	534,020	19.9	4,772,319	5,201,977	1,368,750	26.3
		G	M. D. DE LIMATAMBO	7,517	7,468	11,629,215	13,840,057	4,995,850	36.1	7,536,805	5,537,000	1,689,049	30.5	4,092,410	8,303,057	3,306,801	39.8
		F	M. D. DE MOLLEPATA	3,600	3,617	7,072,045	9,013,990	2,501,643	27.8	5,570,245	4,860,120	1,387,077	28.5	1,501,800	4,153,870	1,114,566	26.8
		F	M. D. DE PUCYURA	3,099	3,084	5,687,538	7,386,797	2,150,952	29.1	1,921,618	3,005,728	838,141	27.9	3,765,950	4,381,069	1,312,811	30.0
		F	M. D. DE ZURITE	3,766	3,768	5,161,169	5,510,956	963,543	17.5	4,674,122	2,137,329	573,541	26.8	487,047	3,373,627	390,002	11.6
	CALCA	B	M. P. DE CALCA	24,084	24,188	54,523,494	70,238,383	10,632,092	15.1	23,558,403	27,328,162	6,809,103	24.9	30,965,091	42,910,221	3,822,989	8.9
		E	M. D. DE COYA	3,609	3,599	6,695,341	7,752,925	1,198,785	15.5	2,311,477	2,391,986	351,762	14.7	4,383,864	5,360,939	847,023	15.8
		F	M. D. DE LAMAY	6,038	6,046	11,254,547	13,167,236	1,863,515	14.2	3,784,818	4,136,521	782,005	18.9	7,469,729	9,030,715	1,081,511	12.0
		F	M. D. DE LARES	6,244	6,205	21,176,502	23,947,400	6,575,646	27.5	5,520,156	5,759,750	1,158,947	20.1	15,656,346	18,187,650	5,416,699	29.8
		F	M. D. DE PISAC	11,942	11,997	19,157,121	20,587,257	6,615,755	32.1	5,984,809	7,726,682	1,928,700	25.0	13,172,312	12,860,575	4,687,055	36.4
		G	M. D. DE SAN SALVADOR	6,295	6,308	10,673,250	11,242,752	2,470,996	22.0	4,506,340	4,490,340	1,004,519	22.4	6,166,910	6,752,412	1,466,477	21.7
		F	M. D. DE TARAY	4,958	4,969	11,552,932	13,479,721	1,986,930	14.7	3,256,687	3,175,895	545,080	17.2	8,296,245	10,303,826	1,441,850	14.0
		G	M. D. DE YANTILE	9,156	9,085	17,383,538	21,457,285	4,251,080	19.8	7,272,013	7,535,641	2,214,139	29.4	10,111,525	13,921,644	2,036,941	14.6
	CANAS	B	M. P. DE CANAS - YANAoca	9,232	9,226	22,443,147	26,643,532	5,044,505	18.9	16,642,582	17,016,623	3,196,235	18.8	5,800,565	9,626,909	1,848,270	19.2
		G	M. D. DE CHECCA	5,422	5,412	14,632,206	26,794,115	3,499,059	13.1	5,168,511	4,805,366	1,532,872	31.9	9,463,695	21,988,749	1,966,187	8.9
		G	M. D. DE KUNTURKANKI	5,145	5,139	10,287,012	22,635,428	13,712,130	60.6	8,927,988	6,302,621	1,578,414	25.0	1,359,024	16,332,807	12,133,716	74.3
		G	M. D. DE LANGUI	2,029	2,014	4,594,718	5,399,126	920,601	17.1	1,984,709	1,660,473	410,458	24.7	2,610,009	3,738,653	510,143	13.6
		G	M. D. DE LAYO	5,457	5,441	14,601,909	23,680,210	7,413,257	31.3	5,058,739	6,740,603	2,055,222	30.5	9,543,170	16,939,607	5,358,036	31.6
		F	M. D. DE PAMPAMARCA	1,870	1,865	2,802,010	3,160,495	925,282	29.3	1,740,110	1,563,210	363,856	23.3	1,061,900	1,597,285	561,425	35.1
		G	M. D. DE QUEHUE	2,573	2,556	7,134,004	7,843,525	1,446,760	18.4	3,600,978	3,087,952	947,235	30.7	3,533,026	4,755,573	499,525	10.5
		G	M. D. DE TUPAC AMARU	2,574	2,565	4,173,991	6,121,550	1,264,672	20.7	2,203,476	2,401,474	594,742	24.8	1,970,515	3,720,076	669,930	18.0
	CANCHIS	A	M. P. DE CANCHIS - SICUANI	66,071	66,264	74,087,967	80,131,809	18,649,342	23.3	38,411,654	38,671,668	10,072,515	26.0	35,676,313	41,460,141	8,576,827	20.7
		F	M. D. DE CHECACUPE	5,258	5,263	9,057,177	9,586,813	2,718,654	28.4	3,586,668	3,892,046	1,105,937	28.4	5,470,509	5,694,767	1,612,717	28.3
		F	M. D. DE COMBAPATA	4,984	4,972	6,322,948	6,691,877	1,651,970	24.7	2,399,727	2,387,927	604,168	25.3	3,923,221	4,303,950	1,047,802	24.3
		G	M. D. DE MARANGANI	10,243	10,207	12,244,698	14,024,645	4,217,586	30.1	5,311,527	5,797,235	1,404,093	24.2	6,933,171	8,227,410	2,813,493	34.2
		F	M. D. DE PITUMARCA	8,574	8,605	17,075,693	19,477,065	4,414,323	22.7	5,505,732	5,125,393	1,351,462	26.4	11,569,961	14,351,672	3,062,861	21.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
CUSCO	CANCHIS	F	M. D. SAN PABLO	4,372	4,349	6,395,817	7,361,760	2,710,528	36.8	2,872,457	2,722,076	902,412	33.2	3,523,360	4,639,684	1,808,116	39.0
		F	M. D. DE SAN PEDRO	2,769	2,759	3,691,938	3,855,056	1,362,592	35.3	2,087,380	2,047,980	739,446	36.1	1,604,558	1,807,076	623,146	34.5
		F	M. D. DE TINTA	5,445	5,436	6,844,910	7,276,170	1,543,833	21.2	2,873,539	2,874,739	694,663	24.2	3,971,371	4,401,431	849,169	19.3
	CHUMBIVILCAS	B	M. P. CHUMBIVILCAS-SANTO TOMAS	22,581	22,541	71,187,918	95,000,229	18,216,082	19.2	38,456,123	35,045,443	6,990,670	19.9	32,731,795	59,954,786	11,225,412	18.7
		G	M. D. DE CAPACMARCA	4,051	4,037	11,785,171	18,559,815	3,018,974	16.3	5,108,925	4,872,525	972,414	20.0	6,676,246	13,687,290	2,046,561	15.0
		G	M. D. DE CHAMACA	6,324	6,288	22,564,799	24,656,114	8,969,336	36.4	7,697,621	7,125,421	1,481,257	20.8	14,867,178	17,530,693	7,488,079	42.7
		G	M. D. DE COLQUEMARCA	6,876	6,831	18,651,714	22,105,404	5,948,175	26.9	7,607,217	7,669,346	1,764,886	23.0	11,044,497	14,436,058	4,183,290	29.0
		G	M. D. DE LIVITACA	13,066	13,121	74,315,204	78,662,657	17,671,666	22.5	37,472,574	17,266,762	2,288,984	13.3	36,842,630	61,395,895	15,382,682	25.1
		G	M. D. DE LLUSCO	4,022	3,964	18,449,461	22,705,040	7,511,645	33.1	4,830,217	6,215,367	1,699,468	27.3	13,619,244	16,489,673	5,812,176	35.2
		G	M. D. DE QUIÑOTA	3,969	3,964	12,059,388	18,581,061	3,627,942	19.5	4,589,814	4,973,867	1,634,690	32.9	7,469,574	13,607,194	1,993,252	14.6
		F	M. D. DE VELILLE	8,619	8,649	36,193,709	47,164,936	23,033,933	48.8	15,020,001	15,032,834	4,845,090	32.2	21,173,708	32,132,102	18,188,843	56.6
	ESPINAR	A	M. P. DE ESPINAR	41,373	41,945	120,981,830	188,738,054	55,320,905	29.3	75,853,569	63,247,365	11,747,909	18.6	45,128,261	125,490,689	43,572,996	34.7
		F	M. D. DE CONDOROMA	812	800	3,983,166	4,812,896	927,772	19.3	1,440,713	1,618,965	380,281	23.5	2,542,453	3,193,931	547,491	17.1
		G	M. D. DE COPORAQUE	8,333	7,992	21,744,912	23,305,688	3,514,468	15.1	9,538,704	9,806,428	2,274,026	23.2	12,206,208	13,499,260	1,240,441	9.2
		G	M. D. DE OCURURO	874	846	5,850,689	7,568,479	2,930,715	38.7	2,672,993	2,891,898	968,713	33.5	3,177,696	4,676,581	1,962,002	42.0
		F	M. D. DE PALLPATA	5,040	5,021	18,411,623	22,173,537	6,699,197	30.2	4,955,536	6,629,512	1,943,120	29.3	13,456,087	15,544,025	4,756,077	30.6
		G	M. D. DE PICHIGUA	2,614	2,565	8,441,094	9,108,063	2,035,923	22.4	3,219,160	3,283,581	701,772	21.4	5,221,934	5,824,482	1,334,151	22.9
		G	M. D. DE SUYCKUTAMBO	1,312	1,258	5,937,553	21,269,303	16,083,790	75.6	2,545,736	2,503,339	950,954	38.0	3,391,817	18,765,964	15,132,836	80.6
		G	M. D. DE ALTO PICHIGUA	1,867	1,842	5,298,860	6,196,326	1,670,357	27.0	3,495,605	3,192,639	455,476	14.3	1,803,255	3,003,687	1,214,881	40.4
	LA CONVENCION	A	M. P. LA CONVENCION - SANTA ANA	29,105	28,908	104,858,716	117,008,734	24,502,171	20.9	52,654,707	57,575,041	12,901,008	22.4	52,204,009	59,433,693	11,601,163	19.5
		G	M. D. DE ECHARATE	17,510	17,150	119,834,142	123,016,811	28,907,206	23.5	22,944,713	49,765,477	6,506,772	13.1	96,889,429	73,251,334	22,400,435	30.6
		F	M. D. DE HUAYOPATA	5,398	5,378	21,215,694	21,848,478	4,765,409	21.8	7,692,728	6,524,730	1,205,534	18.5	13,522,966	15,323,748	3,559,874	23.2
		G	M. D. DE MARANURA	4,847	4,764	18,237,887	18,173,569	4,670,035	25.7	7,329,355	5,701,905	1,370,328	24.0	10,908,532	12,471,664	3,299,707	26.5
		G	M. D. DE OCOBAMBA	5,819	5,778	27,415,956	29,990,221	6,151,225	20.5	6,951,357	11,436,922	2,271,590	19.9	20,464,599	18,553,299	3,879,635	20.9
		G	M. D. DE QUELLOUNO	15,071	15,053	112,114,593	114,053,636	11,261,983	9.9	50,747,809	24,975,024	2,287,823	9.2	61,366,784	89,078,612	8,974,161	10.1
		F	M. D. DE QUIMBIRI	14,212	14,360	126,596,661	147,104,086	33,058,148	22.5	33,501,509	30,901,597	8,429,619	27.3	93,095,152	116,202,489	24,628,529	21.2
		G	M. D. DE SANTA TERESA	6,902	6,894	38,038,652	35,452,198	6,350,231	17.9	10,041,835	10,164,703	2,336,189	23.0	27,996,817	25,287,495	4,014,042	15.9
		G	M. D. DE VILCABAMBA	9,899	9,822	72,521,844	77,960,473	20,129,111	25.8	21,987,652	22,569,597	3,956,595	17.5	50,534,192	55,390,876	16,172,516	29.2
		E	M. D. DE PICHARI	24,860	25,560	198,105,131	207,501,606	45,970,093	22.2	58,242,543	60,742,404	10,277,805	16.9	139,862,588	146,759,202	35,692,288	24.3
		G	M. D. DE INKAWASI	5,207	5,249	22,784,077	26,498,454	4,909,604	18.5	5,324,444	5,701,128	1,404,061	24.6	17,459,633	20,797,326	3,505,543	16.9
		F	M. D. DE VILLA VIRGEN	2,479	2,501	20,744,676	35,567,351	7,152,771	20.1	5,127,291	5,243,844	989,160	18.9	15,617,385	30,323,507	6,163,611	20.3
		G	M. D. DE VILLA KINTIARINA	2,431	2,442	26,475,775	26,774,765	5,991,857	22.4	6,734,126	6,734,826	2,029,243	30.1	19,741,649	20,039,939	3,962,615	19.8
		G	M. D. DE MEGANTONI	7,363	7,335	335,477,988	338,648,869	86,258,271	25.5	61,100,170	53,862,004	6,936,078	12.9	274,377,818	284,786,865	79,322,193	27.9
		G	M. D. DE KUMPIRUSHIATO	5,683	5,567	56,815,417	57,778,593	9,898,744	17.1	21,571,747	19,469,512	2,198,128	11.3	35,243,670	38,309,081	7,700,616	20.1
		G	M. D. DE CIELO PUNCO	2,288	2,312	21,112,700	21,438,288	5,220,047	24.3	4,925,924	5,014,646	1,123,375	22.4	16,186,776	16,423,642	4,096,673	24.9
		G	M. D. DE MANITEA	3,666	3,704	34,040,196	35,477,296	7,564,093	21.3	8,085,015	9,447,125	2,616,784	27.7	25,955,181	26,030,171	4,947,309	19.0
		G	M. D. DE UNIÓN ASHANINKA	6,072	6,243	69,919,563	59,040,552	13,765,567	23.3	13,411,043	13,784,107	2,708,888	19.7	56,508,520	45,256,445	11,056,679	24.4
	PARURO	B	M. P. DE PARURO	3,479	3,481	9,639,195	10,500,088	1,829,148	17.4	6,843,350	6,880,510	1,211,006	17.6	2,795,845	3,619,578	618,143	17.1
		F	M. D. DE ACCHA	3,020	3,000	5,375,474	5,993,226	924,205	15.4	1,938,942	2,012,317	561,892	27.9	3,436,532	3,980,909	362,313	9.1
		G	M. D. DE CCAPI	3,015	2,995	5,419,299	6,518,718	1,568,321	24.1	2,229,099	2,645,232	526,400	19.9	3,190,200	3,873,466	1,041,922	26.9
		E	M. D. DE COLCHA	894	884	3,358,849	4,899,634	3,713,375	75.8	822,944	859,390	241,985	28.2	2,535,905	4,040,244	3,471,390	85.9
		F	M. D. DE HUANOQUITE	5,012	4,999	15,709,001	19,570,391	5,363,502	27.4	3,418,922	3,692,098	1,159,907	31.4	12,290,079	15,878,293	4,203,595	26.5
		G	M. D. DE OMACHA	5,752	5,734	13,906,791	14,609,554	2,648,737	18.1	4,248,186	4,448,657	903,024	20.3	9,658,605	10,160,897	1,745,713	17.2
		F	M. D. DE PACCARITAMBO	2,042	2,033	3,425,837	4,029,767	978,076	24.3	1,532,468	1,634,668	384,044	23.5	1,893,369	2,395,099	594,032	24.8
		E	M. D. DE PILLPINTO	993	984	3,478,767	4,650,510	1,374,897	29.6	982,572	982,572	245,909	25.0	2,496,195	3,667,938	1,128,988	30.8
		G	M. D. DE YAIRISQUE	1,836	1,818	3,762,996	12,929,175	1,296,383	10.0	1,364,751	1,430,460	381,471	26.7	2,398,245	11,498,715	914,912	8.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
CUSCO	PAUCARTAMBO	B	M. P. DE PAUCARTAMBO	13,788	13,867	42,089,018	50,598,622	12,914,117	25.5	25,485,222	26,076,451	7,626,742	29.2	16,603,796	24,522,171	5,287,375	21.6
		G	M. D. DE CAICAY	3,181	3,210	8,083,665	7,743,854	2,216,429	28.6	3,072,873	2,942,773	883,512	30.0	5,010,792	4,801,081	1,332,917	27.8
		G	M. D. DE CHALLABAMBA	9,350	9,337	23,503,062	27,445,665	5,861,377	21.4	6,437,514	6,625,284	1,854,493	28.0	17,065,548	20,820,381	4,006,884	19.2
		G	M. D. DE COLQUEPATA	8,815	8,795	19,491,748	24,986,504	10,976,401	43.9	7,159,967	7,192,367	2,127,632	29.6	12,331,781	17,794,137	8,848,769	49.7
		G	M. D. DE HUANCARANI	8,029	8,055	17,650,994	18,687,986	4,448,347	23.8	5,380,114	5,196,914	1,125,573	21.7	12,270,880	13,491,072	3,322,774	24.6
		F	M. D. DE KOSÑIPATA	4,935	4,945	20,701,876	28,543,091	12,623,883	44.2	11,652,581	11,362,778	3,206,398	28.2	9,049,295	17,180,313	9,417,485	54.8
	QUISPICANCHIS	B	M. P. QUISPICANCHIS - URCOS	12,657	12,774	39,411,233	51,985,987	5,549,677	10.7	20,600,385	20,689,642	4,054,296	19.6	18,810,848	31,296,345	1,495,381	4.8
		E	M. D. DE ANDAHUAYLILLAS	7,509	7,637	11,731,094	12,716,403	2,724,216	21.4	4,098,479	3,799,792	727,176	19.1	7,632,615	8,916,611	1,997,040	22.4
		E	M. D. DE CAMANTI	2,710	2,727	6,566,687	8,211,188	1,753,011	21.3	3,155,435	3,143,945	560,925	17.8	3,411,252	5,067,243	1,192,085	23.5
		G	M. D. DE CCARHUAYO	3,204	3,211	7,632,981	8,880,771	1,829,598	20.6	2,784,258	2,572,174	553,175	21.5	4,848,723	6,308,597	1,276,423	20.2
		G	M. D. DE CCATCA	15,197	15,207	35,655,621	43,266,328	10,104,458	23.4	12,089,090	9,272,308	2,541,827	27.4	23,566,531	33,994,020	7,562,630	22.2
		G	M. D. DE CUSIPATA	4,635	4,627	11,433,026	12,191,355	4,070,175	33.4	3,650,334	3,684,976	799,023	21.7	7,782,692	8,506,379	3,271,152	38.5
		F	M. D. DE HUARO	5,073	5,091	9,944,058	10,909,849	3,942,226	36.1	3,390,471	3,393,671	889,821	26.2	6,553,587	7,516,178	3,052,405	40.6
		E	M. D. DE LUCRE	5,592	5,669	9,512,827	9,861,318	1,854,715	18.8	3,832,023	3,836,923	694,697	18.1	5,680,804	6,024,395	1,160,018	19.3
		G	M. D. DE MARCAPATA	5,019	5,029	17,512,115	18,364,083	3,621,540	19.7	5,585,331	5,885,131	1,213,720	20.6	11,926,784	12,478,952	2,407,820	19.3
		G	M. D. DE OCONGATE	19,417	19,609	38,544,485	39,944,490	10,146,628	25.4	11,377,082	9,886,280	3,028,524	30.6	27,167,403	30,058,210	7,118,105	23.7
		E	M. D. DE OROPESA	12,836	13,087	15,622,732	16,911,121	4,585,726	27.1	6,562,402	7,161,381	1,715,545	24.0	9,060,330	9,749,740	2,870,181	29.4
		G	M. D. DE QUIQUJANA	12,132	12,176	26,471,147	27,772,447	9,230,846	33.2	8,148,790	7,221,998	1,735,077	24.0	18,322,357	20,550,449	7,495,769	36.5
	URUBAMBA	B	M. P. DE URUBAMBA	25,201	25,516	47,823,679	55,410,379	9,698,251	17.5	31,333,432	27,092,478	5,045,611	18.6	16,490,247	28,317,901	4,652,640	16.4
		F	M. D. DE CHINCHERO	12,970	13,115	14,794,152	16,337,452	2,842,758	17.4	6,802,671	6,903,446	1,287,822	18.7	7,991,481	9,434,006	1,554,936	16.5
		F	M. D. DE HUAYLLABAMBA	6,585	6,639	7,276,326	9,158,867	1,517,174	16.6	3,582,642	3,941,339	821,504	20.8	3,693,684	5,217,528	695,671	13.3
		E	M. D. DE MACHUPICCHU	5,772	5,782	30,551,276	33,761,849	8,093,509	24.0	21,815,296	21,990,713	5,024,937	22.9	8,735,980	11,771,136	3,068,572	26.1
		G	M. D. DE MARAS	6,853	6,865	27,060,765	27,700,373	3,960,272	14.3	10,187,773	9,324,213	1,248,225	13.4	16,872,992	18,376,160	2,712,046	14.8
		G	M. D. DE OLLANTAYTAMBO	12,110	12,154	33,562,135	34,354,839	5,139,919	15.0	23,020,479	12,474,290	2,633,390	21.1	10,541,656	21,880,549	2,506,529	11.5
		E	M. D. DE YUCAY	3,452	3,461	4,277,121	4,506,892	1,058,665	23.5	2,087,366	2,108,466	530,915	25.2	2,189,755	2,398,426	527,750	22.0
	TOTAL DEPARTAMENTO			1,398,036	1,406,165	3,502,925,455	3,997,598,351	958,159,824	24.0	1,398,361,128	1,363,727,351	301,201,621	22.1	2,104,564,327	2,633,871,000	656,958,203	24.9

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANCAVELICA	HUANCAVELICA	A	M. P. DE HUANCAVELICA	43,380	43,556	57,645,970	67,110,245	10,649,661	15.9	43,396,501	45,021,727	10,582,915	23.5	14,249,469	22,088,518	66,746	0.3
		G	M. D. DE ACOBAMBILLA	1,489	1,379	2,056,200	4,605,977	1,382,143	30.0	1,356,640	2,360,835	504,708	21.4	699,560	2,245,142	877,434	39.1
		G	M. D. DE ACORIA	13,632	12,668	18,864,308	20,767,183	4,825,859	23.2	8,915,064	9,429,428	2,729,884	29.0	9,949,244	11,337,755	2,095,976	18.5
		E	M. D. DE CONAYCA	751	725	835,148	1,119,671	208,096	18.6	608,887	635,187	202,096	31.8	226,261	484,484	6,000	1.2
		G	M. D. DE CUENCA	877	826	5,819,049	6,029,289	691,373	11.5	727,237	740,391	216,942	29.3	5,091,812	5,288,898	474,431	9.0
		F	M. D. DE HUACHOCOLPA	1,517	1,436	4,750,954	10,072,157	711,133	7.1	1,458,276	2,881,700	557,205	19.3	3,292,678	7,190,457	153,929	2.1
		E	M. D. DE HUAYLLAHUARA	608	592	794,424	972,059	247,961	25.5	577,515	700,335	247,961	35.4	216,909	271,724	0	0.0
		F	M. D. DE IZCUCHACA	910	912	879,908	1,146,975	318,373	27.8	615,576	907,938	252,154	27.8	264,332	239,037	66,219	27.7
		F	M. D. DE LARIA	612	583	777,182	891,189	309,818	34.8	665,379	666,079	255,818	38.4	111,803	225,110	54,000	24.0
		G	M. D. DE MANTA	762	718	969,076	1,376,689	262,269	19.1	675,646	737,908	262,269	35.5	293,430	638,781	0	0.0
		E	M. D. MARISCAL CÁCERES	435	415	696,165	1,096,137	282,121	25.7	585,469	747,396	239,621	32.1	110,696	348,741	42,500	12.2
		F	M. D. DE MOYA	700	641	2,421,542	3,609,571	1,197,933	33.2	649,024	699,312	199,387	28.5	1,772,518	2,910,259	998,546	34.3
		G	M. D. DE NUEVO OCCORO	1,511	1,457	2,825,984	3,828,185	457,914	12.0	1,007,241	1,253,346	360,074	28.7	1,818,743	2,574,839	97,840	3.8
		G	M. D. DE PALCA	1,559	1,461	20,951,670	22,608,150	989,066	4.4	1,313,513	1,233,675	335,593	27.2	19,638,157	21,374,475	653,473	3.1
		F	M. D. DE PILCHACA	496	490	804,103	945,350	273,610	28.9	650,718	711,018	206,023	29.0	153,385	234,332	67,586	28.8
		G	M. D. DE VILCA	1,532	1,447	5,028,357	5,825,813	1,451,844	24.9	1,213,624	1,313,175	211,326	16.1	3,814,733	4,512,638	1,240,517	27.5
		G	M. D. DE YAULI	17,448	16,817	41,164,662	46,743,081	4,568,259	9.8	8,899,065	9,317,790	2,798,544	30.0	32,265,597	37,425,291	1,769,716	4.7
		D	M. D. DE ASCENSION	21,383	22,094	10,299,393	15,427,472	1,944,149	12.6	6,226,569	6,983,368	1,845,958	26.4	4,072,824	8,444,104	98,190	1.2
		G	M. D. DE HUANDO	5,971	5,839	14,997,445	21,232,536	3,096,400	14.6	2,632,429	3,033,942	846,285	27.9	12,365,016	18,198,594	2,250,115	12.4
	ACOBAMBA	B	M. P. DE ACOBAMBA	8,955	8,758	27,841,188	33,558,106	5,802,936	17.3	12,594,924	13,428,852	3,763,886	28.0	15,246,264	20,129,254	2,039,050	10.1
		G	M. D. DE ANDABAMBA	2,662	2,538	2,532,980	3,023,000	618,152	20.4	1,699,460	1,913,655	441,939	23.1	833,520	1,109,345	176,213	15.9
		G	M. D. DE ANTA	3,538	3,321	4,043,077	4,742,559	887,807	18.7	1,780,542	1,824,142	721,284	39.5	2,262,535	2,918,417	166,524	5.7
		F	M. D. DE CAJA	1,481	1,402	7,595,092	8,655,803	644,720	7.4	838,068	1,155,221	368,115	31.9	6,757,024	7,500,582	276,605	3.7
		F	M. D. DE MARCAS	1,265	1,205	1,096,526	7,471,265	2,288,188	30.6	877,025	972,318	300,544	30.9	219,501	6,498,947	1,987,643	30.6
		F	M. D. DE PAUCARA	6,300	5,714	18,971,037	24,372,376	6,490,511	26.6	7,018,694	7,909,703	2,312,063	29.2	11,952,343	16,462,673	4,178,448	25.4
		F	M. D. DE POMACOCOA	2,426	2,314	2,840,439	3,338,474	468,890	14.0	1,347,072	1,600,823	359,140	22.4	1,493,367	1,737,651	109,750	6.3
		F	M. D. DE ROSARIO	4,253	4,077	6,989,358	8,489,806	1,278,224	15.1	1,873,482	2,120,397	516,506	24.4	5,115,876	6,369,409	761,718	12.0
	ANGARAES	B	M. P. DE ANGARAES - LIRCAY	24,808	24,509	30,374,484	39,212,389	6,681,939	17.0	22,343,867	23,776,305	5,460,992	23.0	8,030,617	15,436,084	1,220,947	7.9
		G	M. D. DE ANCHONGA	7,290	7,155	21,836,391	28,893,898	3,835,501	13.3	3,179,737	3,179,837	1,133,107	35.6	18,656,654	25,714,061	2,702,393	10.5
		E	M. D. DE CALLANMARCA	495	468	680,761	958,600	218,569	22.8	603,584	692,200	218,569	31.6	77,177	266,400	0	0.0
		F	M. D. DE CCOCHACCASA	2,854	2,767	3,559,969	5,540,132	1,721,629	31.1	1,497,457	1,825,716	441,899	24.2	2,062,512	3,714,416	1,279,730	34.5
		G	M. D. DE CHINCHO	807	770	3,389,467	4,037,572	1,934,697	47.9	977,867	1,200,546	392,968	32.7	2,411,600	2,837,026	1,541,729	54.3
		G	M. D. DE CONGALLA	3,339	3,226	5,302,868	7,622,567	3,149,946	41.3	1,935,746	2,026,346	593,579	29.3	3,367,122	5,596,221	2,556,367	45.7
		F	M. D. DE HUANCA HUANCA	1,212	1,162	3,091,632	3,788,840	526,423	13.9	765,279	765,579	217,241	28.4	2,326,353	3,023,261	309,183	10.2
		E	M. D. HUAYLLAY GRANDE	792	733	1,000,018	1,357,914	611,193	45.0	652,895	919,395	363,820	39.6	347,123	438,519	247,373	56.4
		F	M. D. DE JULCAMARCA	1,834	1,805	1,401,018	3,105,926	422,229	13.6	848,377	863,977	345,829	40.0	552,641	2,241,949	76,400	3.4
		G	M. D. SAN ANTONIO DE ANTAPARCO	2,051	1,957	3,010,607	3,431,070	1,437,678	41.9	1,232,078	1,448,778	590,357	40.7	1,778,529	1,982,292	847,322	42.7
	CASTROVIRREYNA	G	M. D. DE SANTO TOMAS DE PATA	1,295	1,238	1,239,504	1,499,772	545,470	36.4	795,260	799,827	319,132	39.9	444,244	699,945	226,338	32.3
		G	M. D. DE SECCLLA	2,997	2,914	2,310,797	7,230,458	614,582	8.5	1,482,219	1,482,819	451,159	30.4	828,578	5,747,639	163,423	2.8
		B	M. P. DE CASTROVIRREYNA	2,970	2,912	9,863,309	28,685,705	1,539,101	5.4	6,835,985	7,091,200	1,407,278	19.8	3,027,324	21,594,505	131,823	0.6
		G	M. D. DE ARMA	816	778	861,895	2,117,806	660,180	31.2	622,724	833,392	270,956	32.5	239,171	1,284,414	389,225	30.3
		F	M. D. DE AURAHUA	1,289	1,238	1,305,613	2,147,274	271,663	12.7	962,057	1,185,417	271,663	22.9	343,556	961,857	0	0.0
		G	M. D. DE CAPILLAS	770	734	943,708	1,610,292	295,397	18.3	662,541	777,808	211,437	27.2	281,167	832,484	83,960	10.1
		G	M. D. DE CHUPAMARCA	847	824	802,254	2,208,568	404,046	18.3	572,597	940,822	319,946	34.0	229,657	1,267,746	84,100	6.6
		G	M. D. DE COCAS	655	634	824,475	2,180,125	227,560	10.4	654,130	733,302	209,560	28.6	170,345	1,446,823	18,000	1.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
HUANCAVELICA	CASTROVIRREYNA	G	M. D. DE HUACHOS	679	634	3,424,682	6,514,430	348,713	5.4	658,713	956,978	248,313	25.9	2,765,969	5,557,452	100,400	1.8
		F	M. D. DE HUAMATAMBO	397	388	657,389	1,035,832	216,283	20.9	526,491	581,810	200,366	34.4	130,898	454,022	15,917	3.5
		G	M. D. DE MOLLEPAMPA	1,067	1,032	1,642,773	2,813,365	403,697	14.3	834,950	1,185,032	337,167	28.5	807,823	1,628,333	66,530	4.1
		G	M. D. DE SAN JUAN	791	793	841,580	1,220,890	506,363	41.5	626,250	531,968	208,898	39.3	215,330	688,922	297,465	43.2
		G	M. D. DE SANTA ANA	645	607	2,792,283	5,334,612	483,245	9.1	760,503	1,103,703	297,879	27.0	2,031,780	4,230,909	185,366	4.4
		F	M. D. DE TANTARA	640	626	689,625	858,721	358,857	41.8	586,808	584,103	322,407	55.2	102,817	274,618	36,450	13.3
		F	M. D. DE TICRAPO	1,443	1,408	959,778	2,324,499	333,814	14.4	745,449	938,182	311,814	33.2	214,329	1,386,317	22,000	1.6
	CHURCAMP	B	M. P. DE CHURCAMP	5,231	5,161	12,561,550	20,460,257	4,693,871	22.9	9,275,927	11,396,467	2,155,790	18.9	3,285,623	9,063,790	2,538,081	28.0
		G	M. D. DE ANCO	5,463	5,365	6,607,761	10,630,410	2,209,471	20.8	2,418,761	2,918,407	1,121,056	38.4	4,189,000	7,712,003	1,088,415	14.1
		G	M. D. DE CHINCHIHUASI	1,481	1,379	2,194,910	2,910,523	641,067	22.0	1,151,115	1,386,518	389,497	28.1	1,043,795	1,524,005	251,570	16.5
		G	M. D. DE EL CARMEN	2,296	2,236	5,308,117	10,325,983	2,390,603	23.2	1,308,180	1,596,180	331,244	20.8	3,999,937	8,729,803	2,059,359	23.6
		F	M. D. DE LA MERCED	1,192	1,195	875,686	1,126,658	290,004	25.7	542,758	578,158	185,004	32.0	332,928	548,500	105,000	19.1
		G	M. D. DE LOCRÓJA	3,077	2,978	3,642,979	6,759,651	1,410,732	20.9	1,661,844	2,224,430	648,925	29.2	1,981,135	4,535,221	761,806	16.8
		G	M. D. DE PAUCARBAMBA	3,559	3,360	4,807,455	5,885,564	1,909,693	32.4	2,109,987	2,425,388	679,687	28.0	2,697,468	3,460,176	1,230,006	35.5
		F	M. D. SAN MIGUEL DE MAYOCC	646	618	1,331,715	2,029,871	1,307,044	64.4	553,728	587,853	214,893	36.6	777,987	1,442,018	1,092,151	75.7
		F	M. D. SAN PEDRO DE CORIS	3,154	3,057	8,753,643	11,935,988	1,964,955	16.5	1,457,954	1,801,684	450,356	25.0	7,295,689	10,134,304	1,514,599	14.9
		G	M. D. DE PACHAMARCA	1,571	1,499	2,954,490	6,802,126	3,213,777	47.2	1,137,071	1,342,403	392,329	29.2	1,817,419	5,459,723	2,821,448	51.7
	HUAYTARA	G	M. D. DE COSME	2,628	2,538	6,830,501	7,955,690	519,455	6.5	1,770,692	1,771,292	437,189	24.7	5,059,809	6,184,398	82,267	1.3
		B	M. P. DE HUAYTARA	2,312	2,293	10,593,696	13,134,737	2,355,437	17.9	7,228,805	7,864,679	1,734,299	22.1	3,364,891	5,270,058	621,138	11.8
		F	M. D. DE AYAVI	798	789	1,776,289	2,923,718	433,667	14.8	620,129	664,041	248,903	37.5	1,156,160	2,259,677	184,764	8.2
		G	M. D. DE CORDOVA	674	613	1,737,552	2,189,134	318,628	14.6	832,435	1,049,705	310,628	29.6	905,117	1,139,429	8,000	0.7
		F	M. D. HUAYACUNDO ARMA	497	498	664,892	1,864,201	247,471	13.3	499,566	865,902	161,663	18.7	165,326	998,299	85,809	8.6
		E	M. D. DE LARAMARCA	775	749	889,903	1,649,067	578,734	35.1	535,168	933,675	428,469	45.9	354,735	715,392	150,265	21.0
		G	M. D. DE OCOYO	527	476	1,037,698	1,954,459	487,889	25.0	719,390	759,550	238,907	31.5	318,308	1,194,909	248,982	20.8
		G	M. D. DE PILCHACA	2,453	2,336	5,453,958	6,797,041	970,455	14.3	2,507,990	2,571,332	481,952	18.7	2,945,968	4,225,709	488,503	11.6
		F	M. D. DE QUERCO	1,330	1,359	1,347,702	2,567,820	584,319	22.8	867,559	1,063,623	297,684	28.0	480,143	1,504,197	286,635	19.1
		G	M. D. DE QUITO ARMA	627	603	773,845	1,179,843	434,730	36.8	640,178	855,967	362,480	42.3	133,667	323,876	72,250	22.3
		G	M. D. SAN ANTONIO CUSICANCHA	1,280	1,241	1,243,861	2,864,795	528,619	18.5	935,425	1,155,625	282,731	24.5	308,436	1,709,170	245,888	14.4
		G	M. D. DE SAN FRANCISCO	1,079	1,090	1,114,954	3,879,552	865,492	22.3	775,534	1,136,334	350,122	30.8	339,420	2,743,218	515,370	18.8
		G	M. D. SAN ISIDRO HUIRPACANCHA	1,111	1,101	1,100,296	1,453,488	298,585	20.5	744,908	946,132	279,585	29.6	355,388	507,356	19,000	3.7
		G	M. D. STGO. DE CHOCORVOS	1,161	1,053	1,511,964	3,102,839	421,698	13.6	1,150,412	1,200,896	329,783	27.5	361,552	1,901,943	91,914	4.8
		F	M. D. STGO. DE QUIRAHUARA	264	241	2,121,804	2,826,118	445,855	15.8	1,171,358	1,397,346	325,886	23.3	950,446	1,428,772	119,969	8.4
		G	M. D. STO. DOMINGO DE CAPILLAS	640	612	1,080,587	1,612,833	186,314	11.6	621,317	851,072	179,314	21.1	459,270	761,761	7,000	0.9
		F	M. D. DE TAMBO	915	940	4,306,269	3,277,465	883,561	27.0	893,481	1,235,701	379,707	30.7	3,412,788	2,041,764	503,854	24.7
	TAYACAJA	B	M. P. DE TAYACAJA - PAMPAS	11,628	11,670	58,313,481	79,930,026	14,348,841	18.0	20,349,647	19,812,896	4,725,195	23.8	37,963,834	60,117,130	9,623,646	16.0
		G	M. D. DE ACOSTAMBO	2,948	2,842	7,577,728	11,303,984	3,230,627	28.6	2,403,761	2,355,067	627,967	26.7	5,173,967	8,948,917	2,602,660	29.1
		G	M. D. DE ACRAQUIA	3,025	2,897	5,254,082	11,988,219	911,613	7.6	1,768,651	1,850,451	507,080	27.4	3,485,431	10,137,768	404,533	4.0
		G	M. D. DE AHUAYCHA	3,516	3,396	4,246,627	5,339,846	1,094,204	20.5	1,841,727	2,042,825	570,639	27.9	2,404,900	3,297,021	523,565	15.9
		G	M. D. DE COLCABAMBA	11,139	10,899	27,595,289	33,659,851	6,633,858	19.7	8,419,993	8,996,384	2,233,609	24.8	19,175,296	24,663,467	4,400,249	17.8
		F	M. D. DANIEL HERNANDES	10,074	10,084	7,594,656	10,710,905	1,394,260	13.0	3,578,433	4,001,327	1,039,077	26.0	4,016,223	6,709,578	355,184	5.3
		G	M. D. DE HUACHOCOLPA	2,217	2,162	6,211,288	7,157,860	2,105,846	29.4	1,771,584	1,996,741	549,925	27.5	4,439,704	5,161,119	1,555,922	30.1
		G	M. D. DE HUARIBAMBA	2,639	2,535	7,020,301	7,554,891	768,454	10.2	1,553,297	1,759,159	320,928	18.2	5,467,004	5,795,732	447,526	7.7
		E	M. D. DE ÑAHUIMPUQUIO	1,260	1,206	6,128,567	6,349,375	427,867	6.7	646,640	776,330	332,300	42.8	5,481,927	5,573,045	95,567	1.7
		F	M. D. DE PAZOS	4,452	4,266	12,105,166	18,367,942	3,188,985	17.4	2,348,077	2,378,666	836,126	35.2	9,757,089	15,989,276	2,352,859	14.7
		E	M. D. DE QUISHUAR	675	654	831,371	1,259,786	262,224	20.8	603,535	695,170	251,224	36.1	227,836	564,616	11,000	1.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
				2024	2025	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
HUANCAVELICA	TAYACAJA	G	M. D. DE SALCABAMBA	3,568	3,453	13,402,522	15,012,073	1,110,914	7.4	2,165,047	2,225,747	542,934	24.4	11,237,475	12,786,326	567,980	4.4
		G	M. D. DE SALCAHUASI	2,367	2,275	4,833,962	5,646,571	430,283	7.6	1,296,981	1,356,917	361,391	26.6	3,536,981	4,289,654	68,892	1.6
		G	M. D. DE SAN MARCOS ROCCHAC	1,443	1,364	8,264,736	9,418,628	3,813,841	40.5	1,665,760	2,059,378	675,598	32.8	6,598,976	7,359,250	3,138,243	42.6
		G	M. D. DE SURCUBAMBA	3,872	3,776	11,809,228	36,966,863	12,066,179	32.6	3,172,434	3,395,639	1,390,699	41.0	8,636,794	33,571,224	10,675,480	31.8
		G	M. D. DE TINTAY PUNCU	1,368	1,265	6,685,934	9,118,499	797,848	8.8	1,582,976	2,081,738	394,926	19.0	5,102,958	7,036,761	402,922	5.7
		G	M. D. DE QUICHUAS	4,076	4,012	9,345,277	11,859,045	2,484,333	20.9	3,194,781	3,485,800	736,609	21.1	6,150,496	8,373,245	1,747,725	20.9
		G	M. D. DE ANDAYMARCA	2,685	2,689	8,949,471	13,422,752	3,627,426	27.0	1,563,205	2,514,956	819,408	32.6	7,386,266	10,907,796	2,808,018	25.7
		F	M. D. DE ROBLE	930	869	3,454,124	5,275,753	678,214	12.9	893,042	1,275,827	561,714	44.0	2,561,082	3,999,926	116,500	2.9
		F	M. D. DE PICHOS	1,521	1,433	1,637,250	2,471,764	253,403	10.3	896,484	912,984	253,403	27.8	740,766	1,558,780	0	0.0
		F	M. D. SANTIAGO DE TUCUMA	1,411	1,367	4,022,409	4,191,046	2,358,187	56.3	823,876	863,266	247,923	28.7	3,198,533	3,327,780	2,110,264	63.4
		G	M. D. DE LAMBRAS	1,493	1,455	7,979,406	9,916,415	1,537,874	15.5	806,996	957,683	301,091	31.4	7,172,410	8,958,732	1,236,783	13.8
		G	M. D. DE COCHABAMBA	858	794	2,290,139	3,730,399	648,088	17.4	639,234	838,837	286,163	34.1	1,650,905	2,891,562	361,924	12.5
		TOTAL DEPARTAMENTO				335,142	327,440	685,475,208	955,542,699	174,861,677	18.3	269,685,037	297,938,851	78,748,582	26.4	415,790,171	657,603,848

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANUCO	HUANUCO	A	M. P. DE HUANUCO	98,234	98,752	77,270,946	91,139,704	20,193,462	22.2	71,758,567	73,712,722	18,638,257	25.3	5,512,379	17,426,982	1,555,205	8.9
		D	M. D. DE AMARILIS	92,458	93,101	30,769,254	37,858,627	7,555,405	20.0	25,488,513	26,253,699	6,594,996	25.1	5,280,741	11,604,928	960,409	8.3
		G	M. D. DE CHINCHAO	12,639	12,478	10,456,826	17,234,479	4,525,428	26.3	5,098,000	5,452,186	2,002,888	36.7	5,358,826	11,782,293	2,522,539	21.4
		G	M. D. DE CHURUBAMBA	12,602	11,948	7,922,433	10,042,521	2,747,285	27.4	6,720,263	6,941,702	2,324,593	33.5	1,202,170	3,100,819	422,693	13.6
		F	M. D. DE MARGOS	3,503	3,380	12,285,303	13,469,889	1,539,070	11.4	1,864,713	2,158,236	604,475	28.0	10,420,590	11,311,653	934,595	8.3
		G	M. D. DE QUISQUI	2,694	2,575	5,503,773	8,218,322	1,836,267	22.3	1,929,937	3,953,470	751,969	19.0	3,573,836	4,264,852	1,084,298	25.4
		G	M. D. SAN FRANCISCO DE CAYRAN	4,672	4,617	19,432,009	22,580,632	1,074,959	4.8	2,134,336	2,435,036	798,542	32.8	17,297,673	20,145,596	276,417	1.4
		G	M. D. SAN PEDRO DE CHAULAN	2,369	2,310	4,407,376	6,876,673	1,320,407	19.2	2,142,062	2,690,123	773,915	28.8	2,265,314	4,186,550	546,492	13.1
		G	M. D. SANTA MARIA DEL VALLE	22,342	22,439	15,270,418	17,746,007	5,777,791	32.6	8,392,999	9,649,783	2,278,503	23.6	6,877,419	8,096,224	3,499,288	43.2
		G	M. D. DE YARUMAYO	1,572	1,563	3,280,699	4,167,884	1,864,066	44.7	1,079,228	1,132,271	389,565	34.4	2,201,471	3,035,613	1,474,501	48.6
		D	M. D. DE PILLCO MARCA	57,452	58,621	25,137,531	31,827,122	9,111,367	28.6	14,227,403	16,039,869	3,881,594	24.2	10,910,128	15,787,253	5,229,773	33.1
		F	M. D. DE YACUS	4,611	4,483	2,584,616	4,037,495	946,731	23.4	1,864,093	1,894,251	607,514	32.1	720,523	2,143,244	339,217	15.8
		G	M. D. DE SAN PABLO DE PILLAO	7,604	7,436	10,208,643	14,262,395	2,221,164	15.6	5,537,421	4,116,886	1,615,139	39.2	4,671,222	10,145,509	806,025	6.0
	AMBO	B	M. P. DE AMBO	24,614	24,840	27,443,383	33,980,931	6,055,443	17.8	14,928,258	15,919,259	3,910,722	24.6	12,515,125	18,061,672	2,144,721	11.9
		F	M. D. DE CAYNA	1,988	1,893	12,317,460	12,825,883	4,175,929	32.6	1,173,211	1,261,403	257,644	20.4	11,144,249	11,564,480	3,918,285	33.9
		G	M. D. DE COLPAS	1,338	1,270	3,165,569	3,443,307	2,006,594	58.3	930,673	980,473	307,028	31.3	2,234,896	2,462,834	1,699,566	69.0
		G	M. D. DE CONCHAMARCA	3,847	3,706	3,133,204	4,523,260	986,691	21.8	2,198,345	2,661,301	841,379	31.6	934,859	1,861,959	145,312	7.8
		G	M. D. DE HUACAR	7,748	7,659	15,701,264	18,129,979	5,326,653	29.4	3,282,880	3,482,823	1,110,878	31.9	12,418,384	14,647,156	4,215,775	28.8
		F	M. D. DE SAN FRANCISCO	1,045	977	4,937,803	6,744,652	2,411,666	35.8	848,750	997,736	234,268	23.5	4,089,053	5,746,916	2,177,398	37.9
		G	M. D. DE SAN RAFAEL	7,663	7,385	8,035,299	11,684,570	1,339,636	11.5	3,835,450	3,860,476	1,018,336	26.4	4,199,849	7,824,094	321,300	4.1
		F	M. D. DE TOMAY KICHWA	2,921	2,814	3,165,619	4,160,217	855,553	20.6	1,464,206	1,536,654	430,597	28.0	1,701,413	2,623,563	424,956	16.2
	DOS DE MAYO	B	M. P. DOS DE MAYO - LA UNION	7,112	7,114	28,918,633	34,332,423	9,923,775	28.9	8,445,409	8,487,084	1,586,923	18.7	20,473,224	25,845,339	8,336,852	32.3
		F	M. D. DE CHUQUIS	2,542	2,402	14,081,809	20,623,158	2,392,517	11.6	1,429,633	1,698,654	522,254	30.7	12,652,127	18,924,504	1,870,262	9.9
		F	M. D. DE MARIAS	4,768	4,568	5,487,119	9,216,512	1,644,727	17.8	2,864,550	2,981,507	705,064	23.6	2,622,569	6,235,005	939,663	15.1
		F	M. D. DE PACHAS	3,500	3,215	11,130,312	12,526,828	1,001,487	8.0	2,545,066	2,936,926	710,417	24.2	8,585,246	9,589,902	291,069	3.0
		F	M. D. DE QUIVILLA	849	792	762,465	1,182,346	259,013	21.9	554,465	874,565	234,013	26.8	208,000	307,781	25,000	8.1
		F	M. D. DE RIPAN	4,784	4,628	2,546,832	6,207,034	927,791	14.9	1,888,912	5,098,403	843,791	16.6	657,920	1,108,631	84,000	7.6
		G	M. D. DE SHUNQUI	1,279	1,210	993,245	1,531,589	362,414	23.7	839,945	1,119,900	264,893	23.7	153,300	411,689	97,521	23.7
		G	M. D. DE SILLAPATA	1,327	1,249	1,049,216	2,202,717	783,377	35.6	955,161	997,865	253,333	25.4	94,055	1,204,852	530,043	44.0
		F	M. D. DE YANAS	1,869	1,787	2,321,317	2,717,315	1,347,611	49.6	1,109,685	1,001,813	312,999	31.2	1,211,632	1,715,502	1,034,613	60.3
	HUACAYBAMBA	B	M. P. DE HUACAYBAMBA	5,370	5,253	6,555,014	11,090,431	1,796,255	16.2	4,841,595	5,390,010	1,203,265	22.3	1,713,419	5,700,421	592,990	10.4
		G	M. D. DE CANCHABAMBA	2,552	2,505	1,608,006	2,866,304	1,052,970	36.7	879,953	1,156,509	343,921	29.7	728,053	1,709,795	709,049	41.5
		G	M. D. DE COCHABAMBA	1,149	1,081	950,255	1,750,085	320,436	18.3	847,454	905,269	191,694	21.2	102,801	844,816	128,742	15.2
		G	M. D. DE PINRA	5,791	5,636	3,708,886	5,423,761	787,510	14.5	2,692,173	2,213,010	641,614	29.0	1,016,713	3,210,751	145,896	4.5
	HUAMALIES	B	M. P. DE HUAMALIES - LLATA	13,136	12,980	18,404,509	23,525,967	4,626,840	19.7	13,269,755	13,528,665	3,008,005	22.2	5,134,754	9,997,302	1,618,834	16.2
		G	M. D. DE ARANCAY	1,150	1,109	1,390,297	1,800,346	890,223	49.4	617,108	883,450	340,311	38.5	773,189	916,896	549,912	60.0
		F	M. D. DE CHAVIN DE PARIARCA	3,586	3,508	4,734,599	9,579,301	2,562,206	26.7	1,139,079	1,255,552	545,208	43.4	3,595,520	8,323,749	2,016,998	24.2
		G	M. D. DE JACAS GRANDE	5,521	5,409	4,193,289	5,995,561	2,388,379	39.8	3,082,537	3,379,745	1,115,949	33.0	1,110,752	2,615,816	1,272,431	48.6
		G	M. D. DE JIRCAN	926	858	968,429	1,264,129	352,032	27.8	787,516	807,576	289,174	35.8	180,913	456,553	62,858	13.8
		F	M. D. DE MIRAFLORES	2,900	2,836	2,751,087	4,742,477	2,834,386	59.8	1,404,352	1,404,652	386,189	27.5	1,346,735	3,337,825	2,448,197	73.3
		F	M. D. DE MONZON	10,054	9,568	10,544,883	14,188,911	2,726,832	19.2	6,354,911	6,912,505	1,483,031	21.5	4,189,972	7,276,406	1,243,801	17.1
		E	M. D. DE PUNCHAO	1,799	1,751	1,571,292	1,885,446	324,953	17.2	924,518	924,818	297,195	32.1	646,774	960,628	27,758	2.9
		G	M. D. DE PUÑOS	3,815	3,722	2,085,508	3,051,623	777,571	25.5	1,587,779	1,602,779	574,222	35.8	497,729	1,448,844	203,349	14.0
		G	M. D. DE SINGA	2,669	2,574	5,112,262	9,364,485	1,580,749	16.9	1,257,826	1,225,131	355,718	29.0	3,854,436	8,139,354	1,225,032	15.1
		G	M. D. DE TANTAMAYO	1,359	1,284	7,445,092	7,640,744	332,130	4.3	957,782	958,182	293,130	30.6	6,487,310	6,682,562	39,000	0.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
HUANUCO	LEONCIO PRADO	A	M. P. LEONCIO PRADO -RUPA RUPA	61,187	61,769	99,782,405	107,161,983	10,300,467	9.6	41,465,096	42,508,634	8,800,494	20.7	58,317,309	64,653,349	1,499,973	2.3
		G	M. D. DE DANIEL ALOMIA ROBLES	6,896	6,899	5,677,172	7,754,449	1,710,092	22.1	3,683,800	3,982,561	1,383,489	34.7	1,993,372	3,771,888	326,603	8.7
		G	M. D. DE HERMILO VALDIZAN	3,550	3,506	3,369,435	6,219,049	1,096,906	17.6	2,180,812	2,181,212	327,032	15.0	1,188,623	4,037,837	769,875	19.1
		E	M. D. DE CRESPO Y CASTILLO	23,973	23,994	13,410,586	17,715,557	3,289,538	18.6	10,150,550	11,808,154	2,875,230	24.4	3,260,036	5,907,403	414,308	7.0
		F	M. D. DE LUYANDO	9,535	9,541	7,001,734	10,357,541	2,544,525	24.6	3,730,609	4,774,147	1,495,718	31.3	3,271,125	5,583,394	1,048,807	18.8
		D	M. D. DE MARIANO DAMASO	11,504	11,549	6,571,081	8,181,342	1,860,171	22.7	5,123,120	5,163,351	1,674,139	32.4	1,447,961	3,017,991	186,032	6.2
		G	M. D. DE PUCAYACU	3,932	3,936	4,455,227	5,785,340	945,486	16.3	2,385,157	2,466,692	602,553	24.4	2,070,070	3,318,648	342,933	10.3
		D	M. D. DE CASTILLO GRANDE	14,552	14,622	6,005,531	7,635,360	1,468,135	19.2	5,066,227	5,416,465	1,448,135	26.7	939,304	2,218,895	20,000	0.9
		G	M. D. DE PUEBLO NUEVO	4,200	4,137	3,133,463	4,381,426	762,215	17.4	2,546,682	2,983,070	705,272	23.6	586,781	1,398,356	56,943	4.1
		G	M. D. DE STO. DOMINGO DE ANDA	2,480	2,427	2,540,096	3,992,059	1,149,900	28.8	1,596,958	2,324,888	1,114,400	47.9	943,138	1,667,171	35,500	2.1
	MARAÑON	B	M. P. MARAÑON-HUACRACHUCO	15,026	14,989	16,293,551	23,580,875	5,715,661	24.2	14,698,813	16,162,013	5,378,386	33.3	1,594,738	7,418,862	337,275	4.5
		F	M. D. DE CHOLON	5,353	5,273	6,394,726	7,504,297	1,313,611	17.5	3,054,911	3,345,139	860,160	25.7	3,339,815	4,159,158	453,451	10.9
		G	M. D. SAN BUENAVENTURA	1,898	1,839	1,525,601	6,411,055	1,742,666	27.2	1,128,586	1,129,286	248,764	22.0	397,015	5,281,769	1,493,902	28.3
		F	M. D. DE LA MORADA	4,072	4,154	6,993,371	15,388,077	2,078,556	13.5	2,247,062	3,065,430	1,176,302	38.4	4,746,309	12,322,647	902,254	7.3
	PACHITEA	F	M. D. DE SANTA ROSA DE ALTO	2,875	2,920	4,614,696	7,906,093	655,860	8.3	1,841,288	1,822,488	571,195	31.3	2,773,408	6,083,605	84,665	1.4
		B	M. P. DE PACHITEA - PANAO	17,376	17,175	29,229,523	42,954,592	5,892,828	13.7	17,230,777	18,019,216	4,044,776	22.4	11,998,746	24,935,376	1,848,051	7.4
		F	M. D. DE CHAGLLA	9,093	8,791	8,548,387	12,225,839	3,619,592	29.6	5,994,299	6,977,690	1,755,378	25.2	2,554,088	5,248,149	1,864,214	35.5
		F	M. D. DE MOLINOS	9,614	9,284	12,616,255	16,714,569	5,872,771	35.1	5,020,591	5,736,765	1,186,563	20.7	7,595,664	10,977,804	4,686,207	42.7
	PUERTO INCA	G	M. D. DE UMARI	9,289	8,915	26,997,408	29,140,062	8,787,478	30.2	6,994,069	7,005,278	2,276,781	32.5	20,003,339	22,134,784	6,510,697	29.4
		B	M. P. DE PUERTO INCA	10,993	11,040	23,767,299	34,788,850	7,419,881	21.3	13,114,210	14,252,404	3,586,951	25.2	10,653,089	20,536,446	3,832,930	18.7
		G	M. D. DE CODO DE POZUZO	8,753	8,857	11,224,184	17,921,421	4,652,783	26.0	6,464,102	6,757,932	1,564,472	23.2	4,760,082	11,163,489	3,088,311	27.7
		G	M. D. DE HONORIA	4,485	4,408	8,031,485	10,407,492	1,957,176	18.8	4,409,335	4,476,911	1,568,671	35.0	3,622,150	5,930,581	388,505	6.6
		G	M. D. DE TOURNAVISTA	6,850	6,909	8,986,849	16,547,936	2,028,495	12.3	5,958,960	5,961,760	1,532,445	25.7	3,027,889	10,586,176	496,050	4.7
		G	M. D. DE YUYAPICHIS	6,822	6,836	14,104,602	20,835,778	3,652,819	17.5	5,399,155	6,208,023	1,721,228	27.7	8,705,447	14,627,755	1,931,591	13.2
	LAURICOCHA	B	M. P. DE LAURICOCHA-JESUS	3,240	3,079	28,923,136	41,908,447	10,340,915	24.7	5,205,964	5,370,293	1,079,306	20.1	23,717,172	36,538,154	9,261,609	25.3
		F	M. D. DE BAÑOS	1,046	937	1,619,973	2,550,931	457,486	17.9	1,387,507	1,761,582	382,486	21.7	232,466	789,349	75,000	9.5
		G	M. D. DE JIVIA	714	644	1,212,327	1,440,167	256,856	17.8	617,778	637,851	184,928	29.0	594,549	802,316	71,928	9.0
		E	M. D. DE QUEROPALCA	735	691	1,799,266	3,843,741	787,834	20.5	690,321	759,115	230,135	30.3	1,108,945	3,084,626	557,700	18.1
		G	M. D. DE RONDOS	2,473	2,279	5,495,658	6,174,246	3,677,540	59.6	1,686,297	1,964,605	703,263	35.8	3,809,361	4,209,641	2,974,276	70.7
		F	M. D. DE SAN FRANCISCO DE ASIS	874	813	3,012,945	3,887,628	391,342	10.1	675,584	707,199	262,563	37.1	2,337,361	3,180,429	128,779	4.0
		G	M. D. DE SAN MIGUEL DE CAURI	4,119	3,899	10,196,481	12,689,982	2,416,577	19.0	3,369,573	3,496,557	1,149,064	32.9	6,826,908	9,193,425	1,267,513	13.8
	YAROWILCA	B	M. P. YAROWILCA - CHAVINILLO	3,848	3,682	10,767,032	13,071,695	1,271,600	9.7	6,756,604	6,997,270	1,068,470	15.3	4,010,428	6,074,425	203,131	3.3
		F	M. D. DE CAHUAC	716	664	4,905,093	5,107,139	294,389	5.8	663,721	681,704	189,767	27.8	4,241,372	4,425,435	104,623	2.4
		G	M. D. DE CHACABAMBA	694	645	6,568,525	7,372,366	1,637,956	22.2	777,334	924,667	250,027	27.0	5,791,191	6,447,699	1,387,929	21.5
		G	M. D. APARICIO POMARES	4,013	3,836	16,662,900	21,902,254	6,905,444	31.5	1,755,635	1,974,185	822,715	41.7	14,907,265	19,928,069	6,082,729	30.5
		G	M. D. DE JACAS CHICO	786	737	1,015,356	2,100,703	363,169	17.3	576,743	1,115,436	288,169	25.8	438,613	985,267	75,000	7.6
		G	M. D. DE OBAS	3,014	2,863	2,626,349	3,524,347	1,012,302	28.7	1,724,285	1,831,767	621,672	33.9	902,064	1,692,580	390,630	23.1
		G	M. D. DE PAMPAMARCA	736	681	776,501	890,222	266,543	29.9	560,914	561,214	209,543	37.3	215,587	329,008	57,000	17.3
		G	M. D. DE CHORAS	1,470	1,381	6,905,346	8,668,033	948,906	10.9	1,101,861	1,409,998	351,791	25.0	5,803,485	7,258,035	597,115	8.2
	TOTAL DEPARTAMENTO			746,509	741,887	875,505,339	1,146,306,985	237,414,221	20.7	437,211,762	469,597,881	121,567,543	25.9	438,293,577	676,709,104	115,846,678	17.1

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
ICA	ICA	A	M. P. DE ICA	185,788	189,946	259,531,985	272,443,595	52,880,247	19.4	139,057,078	142,247,508	33,480,153	23.5	120,474,907	130,196,087	19,400,094	14.9
		D	M. D. DE TINGUIÑA	52,159	53,650	30,690,718	46,489,535	17,294,289	37.2	15,740,950	18,094,405	5,298,426	29.3	14,949,768	28,395,130	11,995,863	42.2
		D	M. D. DE LOS AQUÍES	27,906	28,470	27,058,494	28,235,524	4,864,361	17.2	8,053,536	10,194,037	1,956,690	19.2	19,004,958	18,041,487	2,907,671	16.1
		F	M. D. DE OCUCAJE	5,744	5,893	9,997,656	10,511,003	3,564,148	33.9	4,801,267	4,903,967	2,198,010	44.8	5,196,389	5,607,036	1,366,138	24.4
		E	M. D. DE PACHACUTEC	9,168	9,381	4,750,998	6,483,507	1,540,602	23.8	2,718,082	2,919,280	1,040,098	35.6	2,032,916	3,564,227	500,503	14.0
		D	M. D. DE PARCONA	63,641	64,373	29,347,198	49,034,487	25,098,654	51.2	16,385,257	17,519,474	6,138,755	35.0	12,961,941	31,515,013	18,959,898	60.2
		F	M. D. DE PUEBLO NUEVO	8,795	9,131	6,144,730	7,770,432	2,637,503	33.9	3,857,130	4,082,530	1,952,521	47.8	2,287,600	3,687,902	684,982	18.6
		D	M. D. DE SALAS	32,864	33,472	35,396,664	50,214,553	17,557,193	35.0	18,527,245	17,020,807	5,469,064	32.1	16,869,419	33,193,746	12,088,129	36.4
		E	M. D. SAN JOSE DE LOS MOLINOS	8,727	8,906	5,321,744	6,935,559	1,620,863	23.4	3,198,383	4,141,302	1,505,448	36.4	2,123,361	2,794,257	115,416	4.1
		D	M. D. DE SAN JUAN BAUTISTA	16,683	16,952	9,492,482	11,385,493	2,458,824	21.6	5,020,041	5,049,892	1,539,115	30.5	4,472,441	6,335,601	919,709	14.5
		E	M. D. DE SANTIAGO	33,558	34,224	34,861,908	38,365,590	13,097,524	34.1	16,034,066	16,486,524	5,070,024	30.8	18,827,842	21,879,066	8,027,500	36.7
		D	M. D. DE SUBTANJALLA	35,428	36,130	33,739,357	28,471,339	5,150,244	18.1	14,035,529	12,468,086	4,929,550	39.5	19,703,828	16,003,253	220,693	1.4
		E	M. D. DE TATE	5,591	5,687	3,166,547	4,847,710	1,912,885	39.5	1,741,103	1,624,319	523,062	32.2	1,425,444	3,223,391	1,389,823	43.1
		G	M. D. DE YAUCA DEL ROSARIO	1,333	1,350	3,374,545	4,551,585	725,333	15.9	2,292,948	2,500,921	672,829	26.9	1,081,597	2,050,664	52,504	2.6
	CHINCHA	A	M. P. DE CHINCHA -CHINCHA ALTA	82,545	83,871	73,482,759	106,138,717	31,306,139	29.5	56,876,409	59,492,057	12,781,115	21.5	16,606,350	46,646,660	18,525,024	39.7
		E	M. D. DE ALTO LARAN	9,760	9,971	12,765,421	15,758,346	3,575,962	22.7	6,388,933	8,968,265	3,034,692	33.8	6,376,488	6,790,081	541,270	8.0
		G	M. D. DE CHAVIN	3,469	3,683	16,845,271	34,877,735	8,493,018	24.4	3,960,656	4,276,902	1,103,732	25.8	12,884,615	30,600,833	7,389,287	24.1
		F	M. D. DE CHINCHA BAJA	15,172	15,285	12,455,013	17,391,272	4,924,774	28.3	8,979,674	9,047,686	3,439,535	38.0	3,475,339	8,343,586	1,485,238	17.8
		F	M. D. DE EL CARMEN	14,437	14,534	13,723,354	15,062,544	3,718,780	24.7	10,933,896	11,642,090	3,177,767	27.3	2,789,458	3,420,454	541,013	15.8
		D	M. D. DE GROCIO PRADO	31,753	32,403	23,175,683	25,149,967	7,268,376	28.9	9,867,716	10,838,512	4,388,877	40.5	13,307,967	14,311,455	2,879,500	20.1
		D	M. D. DE PUEBLO NUEVO	80,353	81,998	44,634,437	77,694,901	22,289,996	28.7	28,209,056	28,644,740	8,538,127	29.8	16,425,381	49,050,161	13,751,869	28.0
		G	M. D. SAN JUAN DE YANAC	2,326	2,499	5,178,656	7,842,762	2,016,841	25.7	1,643,894	1,797,660	508,677	28.3	3,534,762	6,045,102	1,508,164	24.9
		G	M. D. SAN PEDRO DE HUACARPANA	1,144	1,162	3,889,210	4,450,054	914,070	20.5	1,067,577	1,458,317	419,052	28.7	2,821,633	2,991,737	495,018	16.5
		D	M. D. DE SUNAMPE	35,927	36,625	19,191,212	24,808,945	2,824,009	11.4	10,285,907	10,827,667	1,766,727	16.3	8,905,305	13,981,278	1,057,283	7.6
		E	M. D. DE TAMBO DE MORA	7,165	7,309	5,309,728	6,391,738	1,943,566	30.4	2,931,560	3,106,639	1,242,704	40.0	2,378,168	3,285,099	700,862	21.3
	NAZCA	A	M. P. DE NAZCA	31,780	32,259	80,135,337	107,413,911	33,796,147	31.5	24,690,558	51,308,438	10,642,263	20.7	55,444,779	56,105,473	23,153,884	41.3
		F	M. D. DE CHANGUILLO	2,313	2,347	8,222,211	10,539,963	3,415,632	32.4	2,584,148	3,895,150	954,664	24.5	5,638,063	6,644,813	2,460,968	37.0
		F	M. D. DE EL INGENIO	3,901	3,977	17,151,323	21,083,711	4,409,081	20.9	5,013,127	5,178,624	1,670,573	32.3	12,138,196	15,905,087	2,738,508	17.2
		E	M. D. DE MARCONA	20,265	20,803	134,224,973	472,020,802	114,419,621	24.2	36,401,264	39,265,768	10,549,500	26.9	97,823,709	432,755,034	103,870,121	24.0
		D	M. D. DE VISTA ALEGRE	27,075	27,612	73,228,434	100,364,805	28,346,119	28.2	22,834,136	30,575,422	12,081,109	39.5	50,394,298	69,789,383	16,265,010	23.3
	PALPA	B	M. P. DE PALPA	9,160	9,263	15,549,177	16,347,505	3,310,294	20.3	4,796,512	4,926,940	1,805,169	36.6	10,752,665	11,420,565	1,505,126	13.2
		E	M. D. DE LLIPATA	1,891	1,924	1,638,199	1,878,104	471,564	25.1	848,077	911,578	272,992	29.9	790,122	966,526	198,572	20.5
		F	M. D. DE RIO GRANDE	3,046	3,073	2,721,241	4,380,376	1,478,705	33.8	1,048,797	1,369,905	410,233	29.9	1,672,444	3,010,471	1,068,472	35.5
		F	M. D. DE SANTA CRUZ	1,046	1,048	3,324,978	3,963,532	439,033	11.1	756,131	1,203,478	399,784	33.2	2,568,847	2,760,054	39,249	1.4
	PISCO	F	M. D. DE TIBILLO	355	352	774,423	1,048,193	383,520	36.6	607,610	805,810	302,945	37.6	166,813	242,383	80,575	33.2
		A	M. P. DE PISCO	86,548	88,467	135,573,355	140,480,964	35,502,512	25.3	45,075,920	55,809,955	17,439,852	31.2	90,497,435	84,671,009	18,062,660	21.3
		G	M. D. DE HUANCANO	1,432	1,426	7,326,375	8,780,128	2,963,120	33.7	5,129,343	5,973,043	1,939,234	32.5	2,197,032	2,807,085	1,023,886	36.5
		F	M. D. DE HUMAY	5,990	6,022	21,068,119	24,616,215	5,177,879	21.0	10,716,083	11,148,866	2,317,528	20.8	10,352,036	13,467,349	2,860,351	21.2
		F	M. D. DE INDEPENDENCIA	15,235	15,397	17,161,010	18,495,816	5,481,062	29.6	7,905,493	8,536,908	2,833,458	33.2	9,255,517	9,958,908	2,647,604	26.6
		E	M. D. DE PARACAS	11,173	11,739	47,176,395	58,383,315	11,189,981	19.2	35,212,143	37,969,303	10,244,450	27.0	11,964,522	20,414,012	945,532	4.6
		D	M. D. DE SAN ANDRES	16,903	17,118	17,068,451	20,266,855	5,428,955	26.8	11,215,994	11,007,049	3,273,570	29.7	5,852,457	9,259,806	2,155,386	23.3
		D	M. D. DE SAN CLEMENTE	32,227	33,037	31,449,970	35,113,969	6,731,432	19.2	16,267,693	17,087,197	4,766,806	27.9	15,182,277	18,026,772	1,964,626	10.9
		D	M. D. TUPAC AMARU INCA	20,570	20,797	16,994,712	29,602,300	4,504,644	15.2	10,850,088	11,165,188	2,950,762	26.4	6,144,624	18,437,112	1,553,881	8.4
	TOTAL DEPARTAMENTO			1,062,346	1,083,566	1,354,314,453	1,976,087,357	507,127,503	25.7	634,561,010	707,492,209	197,029,641	27.8	719,753,443	1,268,595,148	310,097,863	24.4

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
JUNIN	HUANCAYO	A	M. P. DE HUANCAYO	126,352	126,618	132,884,132	169,500,030	50,811,239	30.0	108,764,471	122,548,407	44,144,512	36.0	24,119,661	46,951,623	6,666,727	14.2
		E	M. D. DE CARHUACALLANGA	402	389	1,103,587	1,237,566	461,137	37.3	509,702	528,018	114,497	21.7	593,885	709,548	346,640	48.9
		F	M. D. DE CHACAPAMPA	862	844	659,667	1,903,514	218,912	11.5	550,632	589,132	198,912	33.8	109,035	1,314,382	20,000	1.5
		F	M. D. DE CHICCHE	584	562	621,643	829,028	204,576	24.7	599,325	585,325	174,957	29.9	22,318	243,703	29,620	12.2
		D	M. D. DE CHILCA	104,173	104,922	30,233,436	48,536,236	11,042,091	22.8	26,634,268	27,150,166	6,880,587	25.3	3,599,168	21,386,070	4,161,503	19.5
		F	M. D. DE CHONGOS ALTO	1,437	1,416	1,324,269	6,480,306	963,463	14.9	767,537	879,629	276,435	31.4	556,732	5,600,677	687,028	12.3
		F	M. D. DE CHUPURO	2,023	2,003	779,819	2,875,835	199,747	6.9	573,942	702,382	162,247	23.1	205,877	2,173,453	37,500	1.7
		F	M. D. DE COLCA	960	943	1,597,216	1,865,648	1,278,418	68.5	598,537	670,418	238,856	35.6	998,679	1,195,230	1,039,562	87.0
		F	M. D. DE CULLHUAS	1,167	1,138	715,749	1,036,394	241,739	23.3	614,510	634,300	241,739	38.1	101,239	402,094	0	0.0
		D	M. D. DE EL TAMBO	179,769	180,415	57,349,031	72,425,988	18,662,488	25.8	47,430,355	50,252,388	14,259,914	28.4	9,918,676	22,173,600	4,402,574	19.9
		E	M. D. DE HUACRAPUQUIO	1,358	1,341	2,258,750	2,703,409	242,819	9.0	554,028	605,215	178,617	29.5	1,704,722	2,098,194	64,202	3.1
		D	M. D. DE HUALHUAS	6,139	6,160	1,704,544	1,987,990	622,348	31.3	1,359,275	1,366,791	519,861	38.0	345,269	621,199	102,486	16.5
		D	M. D. DE HUANCAN	33,516	34,295	17,914,123	22,237,967	6,126,242	27.5	5,164,092	5,266,692	2,031,707	38.6	12,750,031	16,971,275	4,094,535	24.1
		E	M. D. DE HUASICANCHA	781	768	4,569,775	5,096,583	548,763	10.8	624,244	774,344	279,896	36.1	3,945,531	4,322,239	268,867	6.2
		D	M. D. DE HUAYUCACHI	11,132	11,161	13,560,948	15,581,211	3,346,515	21.5	2,298,931	2,491,222	591,235	23.7	11,262,017	13,089,989	2,755,280	21.0
		E	M. D. DE INGENIO	2,315	2,281	1,951,351	2,135,183	330,025	15.5	679,353	743,789	208,283	28.0	1,271,998	1,391,394	121,742	8.8
		G	M. D. DE PARIAHUANCA	4,586	4,431	3,776,599	6,000,053	751,457	12.5	1,871,063	2,005,841	528,751	26.4	1,905,536	3,994,212	222,706	5.6
		D	M. D. DE PILCOMAYO	26,992	27,648	8,232,839	10,970,613	1,749,057	15.9	5,932,839	6,263,079	1,601,083	25.6	2,300,000	4,707,534	147,975	3.1
		F	M. D. DE PUCARA	4,533	4,455	3,039,224	5,751,541	2,451,152	42.6	1,467,291	1,741,183	371,925	21.4	1,571,933	4,010,358	2,079,227	51.8
		F	M. D. DE QUICHUAY	1,853	1,832	772,710	957,065	179,469	18.8	637,404	684,029	179,469	26.2	135,306	273,036	0	0.0
		E	M. D. DE QUILCAS	4,122	4,128	1,725,863	5,015,086	753,847	15.0	1,332,371	1,511,874	507,490	33.6	393,492	3,503,212	246,357	7.0
		D	M. D. DE SAN AGUSTIN	21,202	21,764	5,709,399	11,049,700	1,598,539	14.5	4,772,778	4,723,471	891,810	18.9	936,621	6,326,229	706,729	11.2
		E	M. D. SAN JERONIMO DE TUNAN	13,580	13,687	3,857,939	6,480,808	1,342,157	20.7	3,336,841	4,109,892	1,020,919	24.8	521,098	2,370,916	321,238	13.5
		E	M. D. DE SAÑO	6,789	6,866	1,711,342	3,150,557	528,459	16.8	1,166,593	1,412,857	353,797	25.0	544,749	1,737,700	174,662	10.1
		D	M. D. DE SAPALLANGA	28,165	28,774	7,391,544	16,628,502	4,365,303	26.3	4,754,048	6,121,556	2,118,649	34.6	2,637,496	10,506,946	2,246,653	21.4
		D	M. D. DE SICAYA	26,727	27,748	5,485,277	8,985,125	1,839,780	20.5	3,567,472	4,072,376	1,445,464	35.5	1,917,805	4,912,749	394,316	8.0
		G	M. D. SANTO DOMINGO ACOBAMBA	5,743	5,574	4,779,500	7,741,157	1,368,628	17.7	2,038,041	2,423,582	634,506	26.2	2,741,459	5,317,575	734,122	13.8
		E	M. D. DE VIKUES	3,056	3,074	1,312,723	1,531,845	381,358	24.9	1,178,052	1,295,096	381,358	29.4	134,671	236,749	0	0.0
	CONCEPCION	B	M. P. DE CONCEPCION	17,391	17,514	21,623,849	29,292,392	4,798,688	16.4	11,385,247	11,988,814	3,427,332	28.6	10,238,602	17,303,578	1,371,355	7.9
		E	M. D. DE ACO	1,526	1,496	807,481	1,331,778	223,666	16.8	684,472	714,256	176,405	24.7	123,009	617,522	47,261	7.7
		G	M. D. DE ANDAMARCA	2,776	2,627	2,215,162	3,777,934	1,521,659	40.3	1,671,890	1,993,252	665,539	33.4	543,272	1,784,682	856,120	48.0
		G	M. D. DE CHAMBARA	2,537	2,501	1,623,763	2,299,087	300,086	13.1	1,120,104	1,184,904	252,491	21.3	503,659	1,114,183	47,595	4.3
		G	M. D. DE COCHAS	1,862	1,833	7,999,434	8,955,041	398,633	4.5	939,030	1,137,110	276,733	24.3	7,060,404	7,817,931	121,900	1.6
		G	M. D. DE COMAS	4,627	4,440	3,222,003	8,408,109	2,542,040	30.2	1,992,003	2,381,513	516,656	21.7	1,230,000	6,026,596	2,025,384	33.6
		G	M. D. DE HEROINAS TOLEDO	809	774	681,391	2,302,204	651,428	28.3	474,902	474,902	147,871	31.1	206,489	1,827,302	503,557	27.6
		E	M. D. DE MANZANARES	1,503	1,494	668,327	6,781,053	1,698,652	25.1	523,727	696,895	231,771	33.3	144,600	6,084,158	1,466,881	24.1
		G	M. D. DE MARISCAL CASTILLA	1,427	1,416	1,326,305	2,696,626	431,054	16.0	873,405	928,324	210,066	22.6	452,900	1,768,302	220,988	12.5
		E	M. D. DE MATAHUASI	6,599	6,661	2,402,556	3,093,592	440,963	14.3	1,701,956	1,966,770	431,963	22.0	700,600	1,126,822	9,000	0.8
		F	M. D. DE MITO	1,429	1,420	912,543	1,028,349	191,709	18.6	675,258	692,302	178,709	25.8	237,285	336,047	13,000	3.9
		E	M. D. DE NUEVE DE JULIO	2,795	2,850	1,127,725	2,668,367	290,677	10.9	990,026	1,181,051	280,677	23.8	137,699	1,487,316	10,000	0.7
		E	M. D. DE ORCOTUNA	5,551	5,623	2,000,523	3,791,404	725,559	19.1	1,438,933	1,756,800	670,559	38.2	561,590	2,034,604	55,000	2.7
		F	M. D. DE SAN JOSE DE QUERO	5,381	5,296	3,935,093	5,524,498	1,970,322	35.7	1,517,418	1,786,843	358,395	20.1	2,417,675	3,737,655	1,611,927	43.1
		E	M. D. DE SANTA ROSA DE OCOPA	2,044	2,030	2,036,823	3,701,377	831,949	22.5	766,903	950,201	303,157	31.9	1,269,920	2,751,176	528,792	19.2

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	CHANCHAMAYO	A	M. P. DE CHANCHAMAYO	29,695	29,775	40,164,833	48,194,714	12,521,854	26.0	32,041,724	34,782,116	11,681,842	33.6	8,123,109	13,412,598	840,012	6.3
		D	M. D. DE PERENE	60,876	61,010	28,831,177	37,820,145	8,561,259	22.6	23,699,645	24,492,517	6,712,768	27.4	5,131,532	13,327,628	1,848,491	13.9
		D	M. D. DE PICHANAQUI	39,986	39,213	28,547,821	32,120,900	7,817,079	24.3	22,893,794	23,388,217	7,567,608	32.4	5,654,027	8,732,683	249,471	2.9
		F	M. D. DE SAN LUIS DE SHUARO	3,181	2,981	3,116,794	5,911,316	1,564,437	26.5	2,362,059	4,428,141	926,337	20.9	754,735	1,483,175	638,100	43.0
		D	M. D. DE SAN RAMON	30,097	30,214	15,527,504	21,817,649	4,346,667	19.9	11,236,639	11,929,317	2,772,732	23.2	4,290,865	9,888,332	1,573,935	15.9
		G	M. D. DE VITOC	1,500	1,450	1,889,642	3,249,064	932,508	28.7	1,744,400	1,747,600	560,360	32.1	145,242	1,501,464	372,148	24.8
	JAUJA	A	M. P. DE JAUJA	20,651	20,779	25,446,697	33,343,840	5,463,564	16.4	16,381,884	22,911,408	4,805,371	21.0	9,064,813	10,432,432	658,192	6.3
		E	M. D. DE ACOLLA	5,374	5,196	3,956,883	6,670,893	2,029,895	30.4	1,646,158	1,647,858	510,111	31.0	2,310,725	5,023,035	1,519,784	30.3
		F	M. D. DE APATA	4,376	4,317	3,499,792	5,363,901	927,463	17.3	1,699,415	2,223,864	788,281	35.4	1,800,377	3,140,037	139,182	4.4
		E	M. D. DE ATAURA	1,412	1,417	1,022,946	1,574,004	284,111	18.1	567,927	662,534	272,611	41.1	455,019	911,470	11,500	1.3
		E	M. D. DE CANCHAYLLO	1,630	1,613	5,170,216	5,426,745	592,484	10.9	755,818	756,218	260,593	34.5	4,414,398	4,670,527	331,891	7.1
		G	M. D. DE CURICACA	1,339	1,309	4,462,316	4,794,042	2,759,865	57.6	625,389	683,853	302,366	44.2	3,836,927	4,110,189	2,457,498	59.8
		E	M. D. DE EL MANTARO	2,778	2,787	908,516	1,431,133	257,314	18.0	649,976	783,219	257,314	32.9	258,540	647,914	0	0.0
		E	M. D. DE HUAMALI	1,537	1,504	838,121	1,349,188	399,495	29.6	535,128	851,020	236,152	27.7	302,993	498,168	163,343	32.8
		E	M. D. DE HUARIPAMPA	1,124	1,135	788,248	2,205,065	307,503	13.9	559,079	559,079	181,843	32.5	229,169	1,645,986	125,660	7.6
		E	M. D. DE HUERTAS	2,309	2,324	969,317	1,427,626	577,348	40.4	664,830	816,077	331,929	40.7	304,487	611,549	245,419	40.1
		G	M. D. DE JANJAILLO	502	491	817,908	972,049	222,464	22.9	559,449	654,828	222,464	34.0	258,459	317,221	0	0.0
		E	M. D. DE JULCAN	717	705	3,193,767	3,389,181	210,981	6.2	573,269	616,162	209,781	34.0	2,620,498	2,773,019	1,200	0.0
		E	M. D. DE LEONOR ORDOÑEZ	1,570	1,556	4,592,767	5,888,719	659,976	11.2	571,743	571,843	243,367	42.6	4,021,024	5,316,876	416,609	7.8
		E	M. D. DE LLOCLAPAMPA	1,107	1,087	794,561	1,902,948	136,263	7.2	544,077	577,263	136,263	23.6	250,484	1,325,685	0	0.0
		E	M. D. DE MARCO	1,269	1,225	1,612,924	4,131,986	355,940	8.6	669,031	793,908	212,676	26.8	943,893	3,338,078	143,264	4.3
		F	M. D. DE MASMA	1,614	1,573	1,297,090	2,624,290	364,305	13.9	948,881	1,028,981	206,738	20.1	348,209	1,595,309	157,568	9.9
		G	M. D. DE MASMA CHICCHE	679	664	753,787	905,378	151,506	16.7	551,896	566,176	151,506	26.8	201,891	339,202	0	0.0
		E	M. D. DE MOLINOS	1,522	1,496	891,448	1,962,819	268,971	13.7	710,569	1,195,835	233,299	19.5	180,879	766,984	35,672	4.7
		G	M. D. DE MONOBAMBA	2,093	2,135	3,253,874	6,619,367	1,115,535	16.9	1,457,429	1,848,108	575,804	31.2	1,796,445	4,771,259	539,732	11.3
		E	M. D. DE MUQUI	1,032	1,025	5,311,150	6,530,745	361,992	5.5	674,641	675,241	343,992	50.9	4,636,509	5,855,504	18,000	0.3
		E	M. D. DE MUQUIYAUYO	2,323	2,303	850,565	2,223,657	525,272	23.6	641,080	715,889	186,859	26.1	209,485	1,507,768	338,413	22.4
		F	M. D. DE PACA	765	737	2,151,457	3,234,938	471,845	14.6	604,353	691,472	188,305	27.2	1,547,104	2,543,466	283,540	11.1
		G	M. D. DE PACCHA	1,228	1,184	818,852	2,194,157	250,754	11.4	608,998	718,283	238,754	33.2	209,854	1,475,874	12,000	0.8
		F	M. D. DE PANCAN	1,198	1,179	1,053,994	1,316,859	417,441	31.7	645,603	645,603	251,128	38.9	408,391	671,256	166,313	24.8
		E	M. D. DE PARCO	1,035	1,006	774,059	1,176,438	272,160	23.1	624,059	772,102	207,090	26.8	150,000	404,336	65,070	16.1
		F	M. D. DE POMACANCHA	1,176	1,127	5,608,881	6,749,689	819,440	12.1	776,416	776,516	211,529	27.2	4,832,465	5,973,173	607,911	10.2
		F	M. D. DE RICRAN	1,060	1,017	923,407	1,329,765	254,214	19.1	788,696	858,696	235,214	27.4	134,711	471,069	19,000	4.0
		E	M. D. DE SAN LORENZO	2,940	2,967	1,709,208	1,890,416	939,617	49.7	540,616	541,996	172,685	31.9	1,168,592	1,348,420	766,933	56.9
		E	M. D. DE SAN PEDRO CHUNAN	588	568	1,800,338	2,084,475	535,593	25.7	566,103	570,180	201,197	35.3	1,234,235	1,514,295	334,396	22.1
		D	M. D. DE SAUSA	3,479	3,501	1,322,103	2,107,493	489,203	23.2	865,460	1,109,053	480,203	43.3	456,643	998,440	9,000	0.9
		F	M. D. DE SINCOS	4,051	4,001	6,268,564	10,218,408	1,031,410	10.1	1,513,785	1,514,285	290,759	19.2	4,754,779	8,704,123	740,651	8.5
		E	M. D. DE TUNAN MARCA	877	847	737,286	1,296,339	162,830	12.6	510,435	543,829	162,830	29.9	226,851	752,510	0	0.0
		E	M. D. DE YAULI	897	859	701,792	757,966	163,510	21.6	538,238	538,338	163,510	30.4	163,554	219,628	0	0.0
		D	M. D. DE YAUYOS	10,165	10,198	3,663,899	4,571,777	1,521,326	33.3	2,428,823	2,529,953	993,654	39.3	1,235,076	2,041,824	527,672	25.8
	JUNIN	B	M. P. DE JUNIN	10,368	10,146	7,791,235	9,892,717	1,586,595	16.0	6,357,043	7,070,123	1,431,911	20.3	1,434,192	2,822,594	154,684	5.5
		E	M. D. DE CARHUAMAYO	5,769	5,581	5,865,907	7,811,940	4,031,062	51.6	1,888,305	2,031,545	566,049	27.9	3,977,602	5,780,395	3,465,012	59.9
		F	M. D. DE ONDORES	971	947	817,098	1,153,950	431,617	37.4	731,240	746,640	273,117	36.6	85,858	407,310	158,500	38.9
		G	M. D. DE ULCUMAYO	3,437	3,331	3,357,193	10,157,464	700,814	6.9	2,473,793	2,633,132	529,278	20.1	883,400	7,524,332	171,536	2.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
JUNIN	SATIOPO	A	M. P. DE SATIOPO	44,019	44,313	101,372,796	104,919,160	20,247,821	19.3	72,591,663	66,323,914	15,386,662	23.2	28,781,133	38,595,246	4,861,158	12.6
		G	M. D. DE COVIRIALI	6,799	6,834	15,417,816	18,370,289	1,643,238	8.9	5,002,483	5,450,194	1,179,316	21.6	10,415,333	12,920,095	463,922	3.6
		G	M. D. DE LLAYLLA	8,085	8,197	13,803,849	34,175,713	4,846,390	14.2	3,966,107	4,469,008	1,573,453	35.2	9,837,742	29,706,705	3,272,938	11.0
		F	M. D. DE MAZAMARI	45,804	46,348	40,306,609	59,179,248	12,832,994	21.7	29,066,330	32,499,303	7,583,722	23.3	11,240,279	26,679,945	5,249,272	19.7
		G	M. D. DE PAMPA HERMOSA	3,057	2,937	6,407,003	10,844,266	1,684,039	15.5	3,294,618	3,634,066	1,231,630	33.9	3,112,385	7,210,200	452,409	6.3
		D	M. D. DE PANGOA	69,263	70,079	50,531,205	65,527,411	14,644,595	22.3	33,690,803	37,338,003	10,679,434	28.6	16,840,402	28,189,408	3,965,161	14.1
		G	M. D. DE RIO NEGRO	36,286	36,675	34,385,988	44,000,868	9,317,426	21.2	21,897,524	24,320,330	5,061,651	20.8	12,488,464	19,680,538	4,255,774	21.6
		G	M. D. DE RIO TAMBO	28,215	27,735	48,891,609	77,513,490	9,581,598	12.4	21,593,226	22,038,538	4,789,932	21.7	27,298,383	55,474,952	4,791,666	8.6
		G	M. D. DE VIZCATÁN DEL ENE	6,918	7,200	8,092,027	16,329,521	2,047,768	12.5	4,079,897	4,801,819	1,283,168	26.7	4,012,130	11,527,702	764,600	6.6
	TARMA	A	M. P. DE TARMA	48,896	48,431	26,092,096	35,169,214	8,143,963	23.2	23,573,465	26,245,921	6,679,953	25.5	2,518,631	8,923,293	1,464,010	16.4
		F	M. D. DE ACOBAMBA	8,140	7,833	3,291,982	4,181,310	1,152,395	27.6	2,217,262	2,541,057	1,061,856	41.8	1,074,720	1,640,253	90,539	5.5
		F	M. D. DE HUARICOLCA	1,491	1,416	971,598	1,108,705	248,574	22.4	675,866	676,366	247,674	36.6	295,732	432,339	900	0.2
		F	M. D. DE HUASAHUASI	8,189	7,808	4,684,968	8,395,008	1,716,765	20.5	3,200,974	3,699,543	930,158	25.1	1,483,994	4,695,465	786,608	16.8
		E	M. D. DE LA UNION	3,498	3,457	2,918,158	4,262,139	972,414	22.8	1,513,125	1,792,835	537,573	30.0	1,405,029	2,469,304	434,841	17.6
		F	M. D. DE PALCA	5,641	5,578	3,982,238	7,208,590	889,074	12.3	1,847,406	2,566,561	503,491	19.6	2,134,832	4,642,029	385,583	8.3
		F	M. D. DE PALCAMAYO	2,584	2,480	1,872,297	2,195,511	553,990	25.2	1,383,366	1,486,847	434,538	29.2	488,931	708,664	119,452	16.9
		E	M. D. DE SAN PEDRO DE CAJAS	2,810	2,686	1,631,473	1,907,016	416,289	21.8	1,339,748	1,425,172	416,289	29.2	291,725	481,844	0	0.0
		G	M. D. DE TAPO	3,987	3,870	5,576,657	8,328,378	3,336,997	40.1	1,657,672	1,830,712	642,285	35.1	3,918,985	6,497,666	2,694,712	41.5
	YAULI	A	M. P. DE YAULI - LA OROYA	12,194	11,824	19,645,731	27,538,181	4,924,440	17.9	8,267,117	8,647,308	2,201,524	25.5	11,378,614	18,890,873	2,722,916	14.4
		F	M. D. DE CHACAPALPA	594	578	6,634,169	7,855,304	226,813	2.9	701,270	798,844	187,043	23.4	5,932,899	7,056,460	39,770	0.6
		E	M. D. DE HUAY-HUAY	2,308	2,339	7,614,896	12,086,464	2,077,937	17.2	1,185,815	1,399,603	200,037	14.3	6,429,081	10,686,861	1,877,901	17.6
		F	M. D. DE MARCAPOMACOCOA	676	650	6,023,272	11,176,125	2,785,622	24.9	3,808,750	4,302,933	975,823	22.7	2,214,522	6,873,192	1,809,799	26.3
		E	M. D. DE MOROCOCHA	5,208	5,189	22,460,091	55,960,437	7,782,162	13.9	3,636,572	4,012,876	1,011,079	25.2	18,823,519	51,947,561	6,771,083	13.0
		E	M. D. DE PACCHA	1,562	1,541	4,850,901	6,055,303	2,045,081	33.8	1,338,903	1,299,423	668,537	51.4	3,511,998	4,755,880	1,376,544	28.9
		F	M. D. DE SANTA BARBARA	811	769	5,290,786	9,429,843	1,213,419	12.9	2,748,871	3,094,171	721,077	23.3	2,541,915	6,335,672	492,342	7.8
		D	M. D. DE SANTA ROSA DE SACCO	7,788	7,577	13,884,695	28,036,787	4,237,026	15.1	4,529,975	5,173,550	667,089	12.9	9,354,720	22,863,237	3,569,937	15.6
		D	M. D. DE SUITUCANCHA	650	634	4,486,643	7,724,817	2,141,655	27.7	966,995	1,066,495	385,870	36.2	3,519,648	6,658,322	1,755,785	26.4
		E	M. D. DE YAULI	5,222	5,154	16,488,447	29,741,542	2,897,326	9.7	3,792,257	2,493,929	741,354	29.7	12,696,190	27,247,613	2,155,973	7.9
	CHUPACA	A	M. P. DE CHUPACA	21,361	21,329	24,065,126	32,048,745	5,916,481	18.5	14,688,533	17,215,558	4,399,730	25.6	9,376,593	14,833,187	1,516,751	10.2
		F	M. D. DE AHUAC	6,619	6,591	3,743,517	4,835,224	761,470	15.7	1,925,221	2,170,067	408,826	18.8	1,818,296	2,665,157	352,645	13.2
		E	M. D. DE CHONGOS BAJO	4,857	4,867	1,760,689	2,390,523	407,824	17.1	954,352	995,352	341,191	34.3	806,337	1,395,171	66,633	4.8
		F	M. D. DE HUACHAC	2,837	2,783	6,227,880	8,327,946	817,314	9.8	1,147,734	1,192,234	464,337	38.9	5,080,146	7,135,712	352,977	4.9
		E	M. D. DE HUAMANCACA CHICO	12,810	13,263	6,460,660	15,826,533	4,785,184	30.2	3,778,504	3,682,775	1,295,663	35.2	2,682,156	12,143,758	3,489,521	28.7
		F	M. D. DE SAN JUAN DE ISCOS	2,297	2,280	1,176,933	2,007,684	519,650	25.9	753,512	864,579	290,528	33.6	423,421	1,143,105	229,123	20.0
		F	M. D. DE SAN JUAN DE JARPA	2,307	2,236	5,236,231	6,539,040	2,615,259	40.0	781,589	953,410	285,695	30.0	4,454,642	5,585,630	2,329,564	41.7
		E	M. D. DE TRES DE DICIEMBRE	3,518	3,613	1,456,832	3,277,985	361,129	11.0	1,130,404	1,485,256	306,977	20.7	326,428	1,792,729	54,152	3.0
		G	M. D. DE YANACANCHA	2,388	2,321	2,241,781	4,396,733	1,665,152	37.9	1,800,062	1,547,379	402,138	26.0	441,719	2,849,354	1,263,015	44.3
	TOTAL DEPARTAMENTO			1,380,561	1,383,107	1,133,461,559	1,623,013,959	339,879,569	20.9	695,489,136	753,721,940	212,331,280	28.2	437,972,423	869,292,019	127,548,289	14.7

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LA LIBERTAD	TRUJILLO	A	M. P. DE TRUJILLO	356,985	359,982	290,904,692	415,932,202	93,730,073	22.5	268,631,326	311,764,912	74,994,285	24.1	22,273,366	104,167,290	18,735,788	18.0
		D	M. D. DE EL PORVENIR	131,727	134,258	47,494,737	62,533,706	8,343,188	13.3	31,383,484	36,725,784	6,884,714	18.7	16,111,253	25,807,922	1,458,474	5.7
		D	M. D. DE FLORENCIA DE MORA	64,079	65,310	25,670,046	38,742,967	9,183,390	23.7	9,622,924	10,158,687	3,712,048	36.5	16,047,122	28,584,280	5,471,342	19.1
		D	M. D. DE HUANCHACO	100,027	103,075	28,662,376	44,123,720	11,828,424	26.8	19,242,939	20,469,929	7,152,352	34.9	9,419,437	23,653,791	4,676,073	19.8
		D	M. D. DE LA ESPERANZA	244,607	249,310	59,125,530	74,219,418	13,698,291	18.5	42,741,799	46,478,145	11,685,619	25.1	16,383,731	27,741,273	2,012,673	7.3
		D	M. D. DE LAREDO	55,649	56,718	25,973,743	29,667,616	6,173,506	20.8	19,234,851	20,182,877	5,329,756	26.4	6,738,892	9,484,739	843,750	8.9
		D	M. D. DE MOCHE	46,392	47,246	20,656,000	23,622,371	5,284,877	22.4	15,913,489	16,941,412	4,703,206	27.8	4,742,511	6,680,959	581,671	8.7
		G	M. D. DE POROTO	4,010	4,032	4,109,417	5,613,654	1,101,970	19.6	2,796,034	3,061,881	959,208	31.3	1,313,383	2,551,773	142,762	5.6
		D	M. D. DE SALAVERRY	25,244	25,844	15,472,005	32,698,980	11,075,150	33.9	13,266,058	14,319,783	5,080,955	35.5	2,205,947	18,379,197	5,994,195	32.6
		G	M. D. DE SIMBAL	4,631	4,658	4,402,335	12,163,475	3,930,690	32.3	3,279,797	3,523,117	1,049,126	29.8	1,122,538	8,640,358	2,881,565	33.4
		D	M. D. DE LARCO HERRERA	84,452	85,912	42,724,758	64,498,808	23,619,631	36.6	40,426,236	43,516,755	14,546,123	33.4	2,298,522	20,982,053	9,073,508	43.2
		G	M. D. DE ALTO TRUJILLO	85,980	87,632	13,016,381	21,275,467	3,542,870	16.7	9,139,035	10,731,696	2,606,108	24.3	3,877,346	10,543,771	936,762	8.9
	ASCOPE	B	M. P. DE ASCOPE	6,856	6,848	11,387,735	29,921,928	11,239,482	37.6	10,579,896	11,261,630	3,076,311	27.3	807,839	18,660,298	8,163,171	43.7
		E	M. D. DE CHICAMA	16,227	16,245	6,644,632	9,955,735	4,617,427	46.4	5,404,144	5,690,011	1,965,497	34.5	1,240,488	4,265,724	2,651,929	62.2
		E	M. D. DE CHOCOPE	9,768	9,743	4,120,387	4,529,426	1,168,780	25.8	3,554,210	3,596,643	1,040,337	28.9	566,177	932,783	128,442	13.8
		E	M. D. DE MAGDALENA DE CAO	2,623	2,609	1,816,377	3,171,117	949,300	29.9	1,593,288	1,873,873	635,569	33.9	223,089	1,297,244	313,731	24.2
		D	M. D. DE PAIJAN	30,586	30,960	10,477,736	14,500,459	3,165,412	21.8	8,216,451	8,230,651	2,353,268	28.6	2,261,285	6,269,808	812,144	13.0
		F	M. D. DE RAZURI	9,688	9,745	6,348,940	9,398,596	2,528,854	26.9	4,399,994	5,409,832	1,523,907	28.2	1,948,946	3,988,764	1,004,947	25.2
		E	M. D. DE SANTIAGO DE CAO	20,180	20,204	6,220,767	10,512,043	4,023,166	38.3	5,573,923	6,239,625	2,134,291	34.2	646,844	4,272,418	1,888,875	44.2
		D	M. D. DE CASA GRANDE	29,970	29,984	9,785,786	12,120,049	3,436,610	28.4	8,124,417	9,594,478	3,238,925	33.8	1,661,369	2,525,571	197,686	7.8
	BOLIVAR	B	M. P. DE BOLIVAR	5,116	5,133	42,901,343	48,978,554	10,292,409	21.0	5,320,357	5,590,428	1,481,388	26.5	37,580,986	43,388,126	8,811,022	20.3
		G	M. D. DE BAMBAMARCA	3,048	3,016	2,034,927	2,784,893	1,011,140	36.3	1,742,698	1,743,098	601,041	34.5	292,229	1,041,795	410,099	39.4
		G	M. D. DE CONDORMARCA	2,119	2,110	1,873,920	4,213,847	1,221,335	29.0	1,401,229	1,401,229	364,680	26.0	472,691	2,812,618	856,655	30.5
		F	M. D. DE LONGOTEA	2,366	2,372	4,797,952	6,353,328	1,128,656	17.8	1,119,599	1,271,799	344,095	27.1	3,678,353	5,081,529	784,560	15.4
		F	M. D. DE UCHUMARCA	2,257	2,220	1,181,753	1,590,955	435,977	27.4	1,095,799	1,155,399	333,170	28.8	85,954	435,556	102,807	23.6
		E	M. D. DE UCUNCHA	891	887	663,676	952,320	224,944	23.6	543,759	554,009	147,435	26.6	119,917	398,311	77,509	19.5
	CHEPEN	A	M. P. DE CHEPEN	49,914	50,115	28,957,040	37,480,845	7,694,835	20.5	26,825,635	27,857,897	6,620,564	23.8	2,131,405	9,622,948	1,074,271	11.2
		E	M. D. DE PACANGA	26,606	26,986	17,543,953	20,978,506	8,392,263	40.0	8,614,869	9,082,187	3,710,339	40.9	8,929,084	11,896,319	4,681,924	39.4
		E	M. D. DE PUEBLO NUEVO	12,923	12,954	11,485,294	26,517,393	7,084,370	26.7	4,609,806	4,687,034	1,560,238	33.3	6,875,488	21,830,359	5,524,132	25.3
	JULCAN	B	M. P. DE JULCAN	12,817	12,821	20,683,810	27,571,643	8,218,119	29.8	16,922,952	18,001,265	4,875,175	27.1	3,760,858	9,570,378	3,342,945	34.9
		G	M. D. DE CALAMARCA	4,720	4,625	4,693,111	8,913,339	2,043,161	22.9	3,270,627	3,587,557	980,500	27.3	1,422,484	5,325,782	1,062,661	20.0
		G	M. D. DE CARABAMBA	6,933	6,935	7,641,993	16,319,353	9,222,169	56.5	4,107,256	4,041,153	1,198,091	29.6	3,534,737	12,278,200	8,024,078	65.4
		G	M. D. DE HUASO	6,253	6,255	5,003,852	7,531,672	1,797,695	23.9	4,274,684	4,315,195	992,273	23.0	729,168	3,216,477	805,422	25.0
	OTUZCO	B	M. P. DE OTUZCO	27,491	27,630	50,293,187	62,469,887	31,124,308	49.8	27,602,169	29,980,846	10,617,136	35.4	22,691,018	32,489,041	20,507,172	63.1
		G	M. D. DE AGALLPAMPA	10,666	10,721	5,963,984	7,700,694	2,773,737	36.0	4,746,083	4,707,901	1,646,213	35.0	1,217,901	2,992,793	1,127,524	37.7
		G	M. D. DE CHARAT	2,444	2,409	5,544,594	8,459,324	3,755,216	44.4	1,378,897	1,420,597	385,558	27.1	4,165,697	7,038,727	3,369,658	47.9
		F	M. D. DE HUARANCHAL	3,880	3,820	4,462,614	8,529,594	3,043,870	35.7	1,930,492	2,206,917	809,234	36.7	2,532,122	6,322,677	2,234,636	35.3
		G	M. D. DE LA CUESTA	653	651	673,915	1,159,643	564,620	48.7	630,553	646,013	244,451	37.8	43,362	513,630	320,169	62.3
		G	M. D. DE MACHE	2,791	2,770	3,678,133	5,014,189	1,992,222	39.7	1,306,374	1,339,434	586,339	43.8	2,371,759	3,674,755	1,405,884	38.3
		G	M. D. DE PARANDAY	517	509	595,559	3,538,356	1,349,491	38.1	462,214	509,026	184,872	36.3	133,345	3,029,330	1,164,619	38.4
		G	M. D. DE SALPO	6,618	6,631	3,686,593	11,197,509	3,210,022	28.7	2,960,567	3,164,585	1,122,296	35.5	726,026	8,032,924	2,087,726	26.0
		G	M. D. DE SINSICAP	7,372	7,322	5,610,895	9,313,568	1,875,200	20.1	3,700,407	3,748,141	809,052	21.6	1,910,488	5,565,427	1,066,148	19.2
		G	M. D. DE USQUIL	22,181	21,956	19,574,337	26,825,565	9,202,984	34.3	9,700,485	9,911,420	2,483,930	25.1	9,873,852	16,914,145	6,719,054	39.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LA LIBERTAD	PACASMAYO	B	M. P. PACASMAYO-SAN PEDRO LLOC	20,280	20,469	25,490,541	29,484,204	8,430,623	28.6	16,311,738	17,509,010	7,188,484	41.1	9,178,803	11,975,194	1,242,139	10.4
		D	M. D. DE GUADALUPE	46,016	46,402	15,667,567	19,180,364	4,612,642	24.0	14,295,783	14,535,870	3,396,179	23.4	1,371,784	4,644,494	1,216,463	26.2
		E	M. D. DE JEQUETEPEQUE	4,978	5,064	1,959,075	6,375,171	4,363,690	68.4	1,821,421	1,972,740	776,353	39.4	137,654	4,402,431	3,587,337	81.5
		D	M. D. DE PACASMAYO	33,952	34,340	17,386,089	21,981,577	5,995,825	27.3	13,363,576	14,150,405	4,333,491	30.6	4,022,513	7,831,172	1,662,335	21.2
		E	M. D. DE SAN JOSE	13,004	13,047	5,893,567	7,483,463	2,072,027	27.7	4,186,655	4,440,774	1,459,456	32.9	1,706,912	3,042,689	612,571	20.1
	PATAZ	B	M.P. DE PATAZ - TAYABAMBA	13,833	13,825	42,510,039	71,631,863	11,991,776	16.7	26,190,031	29,616,705	7,324,965	24.7	16,320,008	42,015,158	4,666,811	11.1
		G	M. D. DE BULDIBUYO	4,336	4,356	5,412,299	12,393,123	3,605,442	29.1	2,489,223	2,457,085	728,068	29.6	2,923,076	9,936,038	2,877,373	29.0
		G	M. D. DE CHILLIA	13,318	13,370	19,598,969	27,508,938	4,229,273	15.4	9,232,723	9,721,820	1,999,065	20.6	10,366,246	17,787,118	2,230,208	12.5
		G	M. D. DE HUANCASPATA	6,108	6,101	5,388,291	8,853,807	2,819,219	31.8	3,266,840	2,815,688	758,791	26.9	2,121,451	6,038,119	2,060,428	34.1
		F	M. D. DE HUAYLILLAS	975	950	1,749,758	4,150,365	1,416,898	34.1	910,157	1,163,860	267,648	23.0	839,601	2,986,505	1,149,249	38.5
		G	M. D. DE HUAYO	3,685	3,670	4,511,746	9,354,970	1,478,034	15.8	2,372,899	2,388,987	857,817	35.9	2,138,847	6,965,983	620,217	8.9
		G	M. D. DE ONGON	1,292	1,279	4,391,977	10,963,817	3,855,758	35.2	2,868,333	2,560,252	723,244	28.2	1,523,644	8,403,565	3,132,514	37.3
		F	M. D. DE PARCOY	22,405	22,645	27,091,118	50,744,816	14,771,291	29.1	12,052,746	12,520,694	4,384,654	35.0	15,038,372	38,224,122	10,386,637	27.2
		G	M. D. DE PATAZ	11,716	11,895	33,785,487	45,498,426	5,073,432	11.2	11,723,005	10,497,000	2,611,254	24.9	22,062,482	35,001,426	2,462,178	7.0
		G	M. D. DE PIAS	2,003	2,023	7,481,831	10,184,444	1,902,878	18.7	3,661,002	3,852,177	847,918	22.0	3,820,829	6,332,267	1,054,960	16.7
		F	M. D. DE SANTIAGO DE CHALLAS	2,186	2,166	2,223,881	4,975,525	730,193	14.7	1,230,832	1,396,700	571,080	40.9	993,049	3,578,825	159,114	4.4
		G	M. D. DE TAURIJA	3,027	3,026	2,543,488	4,844,072	1,503,868	31.0	1,509,808	1,601,949	363,336	22.7	1,033,680	3,242,123	1,140,532	35.2
		G	M. D. DE URPAY	2,305	2,283	2,477,656	4,457,747	780,867	17.5	1,489,101	1,634,553	513,150	31.4	988,555	2,823,194	267,716	9.5
	SANCHEZ CARRION	A	M. P. DE SANCHEZ CARRION	87,823	89,656	86,619,006	164,792,295	32,449,034	19.7	65,274,669	80,385,926	19,357,903	24.1	21,344,337	84,406,369	13,091,131	15.5
		G	M. D. DE CHUGAY	19,896	19,982	15,785,844	34,606,580	6,989,987	20.2	10,770,450	11,205,319	3,126,338	27.9	5,015,394	23,401,261	3,863,649	16.5
		G	M. D. DE COCHORCO	10,395	10,452	7,878,247	9,691,885	2,918,630	30.1	6,365,789	6,380,708	2,064,774	32.4	1,512,458	3,311,177	853,855	25.8
		G	M. D. DE CURGOS	8,960	8,981	8,224,338	11,812,016	1,713,630	14.5	4,348,566	4,486,356	1,230,960	27.4	3,875,772	7,325,660	482,669	6.6
		G	M. D. DE MARCABAL	10,421	10,166	9,394,470	23,398,577	5,725,740	24.5	7,006,835	10,632,321	3,330,901	31.3	2,387,635	12,766,256	2,394,839	18.8
		G	M. D. DE SANAGORAN	15,379	15,459	18,413,923	25,727,605	6,201,033	24.1	8,021,601	8,341,442	2,302,740	27.6	10,392,322	17,386,163	3,898,293	22.4
		G	M. D. DE SARIN	10,104	10,130	10,919,784	14,304,220	2,820,588	19.7	6,045,849	6,073,770	1,358,775	22.4	4,873,935	8,230,450	1,461,813	17.8
		G	M. D. DE SARTIMBAMBA	14,816	14,888	12,036,869	18,192,437	4,716,933	25.9	7,553,830	8,305,174	3,114,302	37.5	4,483,039	9,887,263	1,602,631	16.2
	SANTIAGO DE CHUCO	B	M. P. DE SANTIAGO DE CHUCO	20,610	20,652	60,474,171	81,409,771	13,753,528	16.9	22,681,742	24,846,111	6,177,071	24.9	37,792,429	56,563,660	7,576,457	13.4
		F	M. D. DE ANGASMARCA	4,736	4,669	8,217,275	18,670,392	3,063,066	16.4	3,241,006	3,861,710	842,233	21.8	4,976,269	14,808,682	2,220,833	15.0
		F	M. D. DE CACHICADAN	5,566	5,507	8,734,861	11,349,923	5,835,362	51.4	4,060,413	4,756,020	1,594,189	33.5	4,674,448	6,593,903	4,241,172	64.3
		F	M. D. DE MOLLEBAMBA	1,821	1,813	3,844,061	6,106,228	2,045,452	33.5	1,293,723	1,547,483	456,305	29.5	2,550,338	4,558,745	1,589,147	34.9
		G	M. D. DE MOLLEPATA	2,363	2,341	4,938,745	8,314,039	1,950,262	23.5	1,689,676	1,800,974	685,393	38.1	3,249,069	6,513,065	1,264,869	19.4
		F	M. D. DE QUIRUVILCA	13,653	13,627	25,331,750	43,735,952	7,385,519	16.9	7,135,623	7,356,373	2,200,184	29.9	18,196,127	36,379,579	5,185,335	14.3
		G	M. D. DE SANTA CRUZ CHUCA	3,007	2,994	7,223,350	12,678,179	1,530,810	12.1	2,146,352	2,359,653	649,321	27.5	5,076,998	10,318,526	881,489	8.5
		G	M. D. DE SITABAMBA	3,669	3,663	3,498,525	9,841,891	708,318	7.2	2,356,104	2,494,926	638,774	25.6	1,142,421	7,346,965	69,544	0.9
	GRAN CHIMU	B	M. P. DE GRAN CHIMU-CASCAS	14,434	14,462	16,708,236	23,568,422	4,992,119	21.2	12,439,754	13,773,122	4,185,200	30.4	4,268,482	9,795,300	806,919	8.2
		G	M. D. DE LUCMA	4,702	4,651	10,030,227	11,799,833	1,368,232	11.6	2,114,927	2,997,462	722,328	24.1	7,915,300	8,802,371	645,905	7.3
		G	M. D. DE MARMOT	2,607	2,619	1,865,812	3,726,269	549,603	14.7	1,373,883	1,478,088	472,749	32.0	491,929	2,248,181	76,854	3.4
		G	M. D. DE SAYAPULLO	6,246	6,163	5,963,953	10,744,991	1,401,440	13.0	2,959,252	3,849,375	861,966	22.4	3,004,701	6,895,616	539,474	7.8
	VIRU	A	M. P. DE VIRU	61,312	61,934	64,256,102	96,774,571	28,400,652	29.3	34,527,745	39,023,954	9,563,044	24.5	29,728,357	57,750,617	18,837,608	32.6
		E	M. D. DE CHAO	43,889	44,915	28,329,328	33,167,742	6,951,455	21.0	21,417,871	22,011,192	5,689,737	25.8	6,911,157	11,156,550	1,261,719	11.3
		E	M. D. DE GUADALUPITO	8,060	8,145	3,833,378	7,018,625	3,159,208	45.0	3,427,247	4,345,970	1,243,364	28.6	406,131	2,672,655	1,915,844	71.7
	TOTAL DEPARTAMENTO			2,130,145	2,155,943	1,532,646,449	2,305,095,849	566,564,173	24.6	1,024,620,586	1,137,844,549	307,743,179	27.0	508,025,863	1,167,251,300	258,820,994	22.2

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LAMBAYEQUE	CHICLAYO	A	M. P. DE CHICLAYO	296,645	298,094	199,731,612	225,974,967	50,152,221	22.2	174,943,484	187,628,834	40,563,111	21.6	24,788,128	38,346,133	9,589,110	25.0
		E	M. D. DE CHONGOYAPE	20,168	20,252	5,105,763	7,304,121	1,889,509	25.9	5,005,763	5,120,277	1,746,036	34.1	100,000	2,183,844	143,473	6.6
		E	M. D. DE ETEN	13,887	14,054	3,030,052	13,706,366	3,173,124	23.2	2,867,446	3,282,905	878,244	26.8	162,606	10,423,461	2,294,880	22.0
		E	M. D. DE ETEN PUERTO	2,484	2,489	1,520,780	2,298,155	805,012	35.0	1,520,780	1,644,220	726,213	44.2	0	653,935	78,799	12.1
		D	M. D. DE LEONARDO ORTIZ	168,322	168,913	55,189,569	87,606,047	29,282,761	33.4	50,117,748	50,273,230	17,948,030	35.7	5,071,821	37,332,817	11,334,731	30.4
		D	M. D. DE LA VICTORIA	102,183	102,844	41,771,570	56,852,010	18,336,218	32.3	25,063,943	26,603,043	6,671,180	25.1	16,707,627	30,248,967	11,665,038	38.6
		E	M. D. DE LAGUNAS	11,246	11,323	12,524,240	14,969,610	4,453,464	29.8	3,167,679	3,316,405	1,275,855	38.5	9,356,561	11,653,205	3,177,609	27.3
		D	M. D. DE MONSEFU	36,817	37,104	11,606,522	14,278,898	5,088,186	35.6	8,945,735	10,567,848	3,081,692	29.2	2,660,787	3,711,050	2,006,494	54.1
		E	M. D. DE NUEVA ARICA	2,571	2,576	1,973,458	9,008,236	1,265,282	14.0	1,071,294	1,402,233	449,149	32.0	902,164	7,606,003	816,133	10.7
		E	M. D. DE OYOTUN	8,191	8,154	2,574,207	17,269,491	4,487,982	26.0	1,960,744	2,331,851	611,256	26.2	613,463	14,937,640	3,876,726	26.0
		E	M. D. DE PICSI	15,335	15,474	6,321,195	7,496,808	2,592,815	34.6	2,778,423	3,067,325	1,111,925	36.3	3,542,772	4,429,483	1,480,890	33.4
		D	M. D. DE PIMENTEL	54,262	54,654	34,110,637	41,542,931	7,631,042	18.4	24,228,043	27,021,258	6,871,929	25.4	9,882,594	14,521,673	759,113	5.2
		E	M. D. DE REQUE	18,802	19,038	4,781,416	6,203,874	2,012,207	32.4	4,535,564	4,728,886	1,825,119	38.6	245,852	1,474,988	187,088	12.7
		E	M. D. DE SANTA ROSA	14,795	15,006	3,331,022	6,464,272	1,243,460	19.2	2,997,524	3,505,122	814,549	23.2	333,498	2,959,150	428,911	14.5
		E	M. D. DE ZAÑA	12,781	12,841	4,993,079	10,143,205	6,147,083	60.6	2,914,857	3,466,810	1,088,880	31.4	2,078,222	6,676,395	5,058,203	75.8
		E	M. D. DE CAYALTI	14,832	14,659	4,100,106	9,878,321	2,281,193	23.1	3,486,038	3,536,698	1,464,468	41.4	614,068	6,341,623	816,725	12.9
		E	M. D. DE PATAPO	26,259	26,510	6,131,331	10,280,809	4,360,705	42.4	4,994,772	5,041,198	1,567,212	31.1	1,136,559	5,239,611	2,793,493	53.3
		D	M. D. DE POMALCA	28,148	28,364	5,740,635	6,692,311	2,303,818	34.4	5,383,365	5,397,565	2,273,818	42.1	357,270	1,294,746	30,000	2.3
		E	M. D. DE PUCALA	9,081	9,087	3,499,957	7,054,769	3,607,959	51.1	1,998,769	2,109,776	770,474	36.5	1,501,188	4,944,993	2,837,485	57.4
		D	M. D. DE TUMAN	30,407	30,514	8,437,972	9,602,258	2,398,653	25.0	5,177,134	5,434,635	2,228,559	41.0	3,260,838	4,167,623	170,094	4.1
	FERREÑAFE	A	M. P. DE FERREÑAFE	39,013	39,234	29,530,219	42,688,042	14,562,032	34.1	23,569,881	25,039,188	9,483,767	37.9	5,960,338	17,648,854	5,078,266	28.8
		G	M. D. DE KAÑARIS	11,861	11,735	7,061,653	9,253,976	2,959,878	32.0	4,961,437	5,063,937	1,565,667	30.9	2,100,216	4,190,039	1,394,211	33.3
		G	M. D. DE INCAHUASI	15,335	15,355	10,744,432	14,485,171	2,630,198	18.2	5,995,520	5,998,220	1,577,487	26.3	4,748,912	8,486,951	1,052,712	12.4
		F	M. D. DE MESONES MURO	4,224	4,229	4,251,561	5,792,553	1,469,641	25.4	3,362,747	3,432,974	1,081,852	31.5	888,814	2,359,579	387,789	16.4
		F	M. D. DE PITIPO	22,357	22,394	12,300,627	15,618,766	4,460,572	28.6	10,452,838	10,641,131	2,747,060	25.8	1,847,789	4,977,635	1,713,512	34.4
		D	M. D. DE PUEBLO NUEVO	16,231	16,272	5,184,380	9,407,007	2,246,052	23.9	3,917,502	4,422,531	1,544,392	34.9	1,266,878	4,984,476	701,660	14.1
	LAMBAYEQUE	A	M. P. DE LAMBAYEQUE	87,181	88,933	112,196,260	126,467,173	27,272,646	21.6	83,283,087	82,539,135	21,408,452	25.9	28,913,173	43,928,038	5,864,193	13.4
		G	M. D. DE CHOCHOPE	1,720	1,757	1,864,927	2,330,235	579,552	24.9	1,517,592	1,639,215	579,552	35.4	347,335	691,020	0	0.0
		F	M. D. DE ILLIMO	9,698	9,728	11,689,740	25,423,537	2,715,963	10.7	4,115,498	5,366,880	1,528,637	28.5	7,574,242	20,056,657	1,187,326	5.9
		F	M. D. DE JAYANCA	21,026	21,260	13,820,599	16,871,421	4,674,498	27.7	8,397,790	8,538,122	2,869,567	33.6	5,422,809	8,333,299	1,804,931	21.7
		F	M. D. DE MOCHUMI	21,256	21,625	13,959,522	17,610,141	5,261,783	29.9	8,931,993	9,179,813	2,641,129	28.8	5,027,529	8,430,328	2,620,653	31.1
		G	M. D. DE MORROPE	59,372	60,153	29,321,412	50,607,295	7,517,266	14.9	20,711,906	25,470,411	6,335,617	24.9	8,609,506	25,136,884	1,181,649	4.7
		F	M. D. DE MOTUPE	37,028	37,788	21,848,121	26,993,672	6,384,528	23.7	14,760,576	15,585,091	4,441,550	28.5	7,087,545	11,408,581	1,942,978	17.0
		G	M. D. DE OLMOS	58,895	59,666	36,224,568	63,078,842	6,650,741	10.5	20,699,966	22,014,845	5,435,842	24.7	15,524,602	41,063,997	1,214,899	3.0
		F	M. D. DE PACORA	9,706	9,915	4,588,408	5,638,678	1,652,007	29.3	3,811,329	3,816,229	1,459,835	38.3	777,079	1,822,449	192,173	10.5
		G	M. D. DE SALAS	13,916	13,963	7,269,433	14,988,262	2,962,885	19.8	5,629,302	6,243,415	2,068,171	33.1	1,640,131	8,744,847	894,714	10.2
		E	M. D. DE SAN JOSE	19,819	20,334	6,681,083	10,771,689	1,988,316	18.5	4,851,571	5,624,626	1,755,558	31.2	1,829,512	5,147,063	232,758	4.5
		F	M. D. DE TUCUME	25,700	26,010	16,741,739	19,912,300	5,789,506	29.1	10,970,502	11,354,007	3,945,747	34.8	5,771,237	8,558,293	1,843,759	21.5
	TOTAL DEPARTAMENTO			1,361,554	1,372,301	761,753,807	1,042,566,219	255,290,755	24.5	573,100,142	607,449,889	166,437,580	27.4	188,653,665	435,116,330	88,853,175	20.4

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	LIMA	A	M. P. DE LIMA (CERCADO)	265,991	265,503	2,221,018,233	2,554,308,146	591,818,057	23.2	1,495,767,479	1,632,797,638	286,235,141	17.5	725,250,754	921,510,508	305,582,916	33.2
		C	M. D. DE ANCON	100,194	104,552	36,699,293	43,158,135	13,676,957	31.7	30,206,394	29,170,821	10,348,240	35.5	6,492,899	13,987,314	3,328,716	23.8
		C	M. D. DE ATE - VITARTE	730,256	743,517	280,748,811	335,837,033	93,792,230	27.9	239,151,468	241,490,888	64,996,037	26.9	41,597,343	94,346,145	28,796,194	30.5
		C	M. D. DE BARRANCO	36,968	37,214	51,876,969	55,989,317	18,462,833	33.0	50,476,969	54,235,924	18,462,833	34.0	1,400,000	1,753,393	0	0.0
		C	M. D. DE BREÑA	96,916	97,746	47,618,026	51,303,303	14,113,652	27.5	45,744,526	48,654,572	14,083,652	28.9	1,873,500	2,648,731	30,000	1.1
		C	M. D. DE CARABAYLLO	446,878	458,341	148,417,544	169,439,642	54,535,973	32.2	114,447,242	116,344,286	42,189,136	36.3	33,970,302	53,095,356	12,346,836	23.3
		C	M. D. DE CHACLACAYO	45,963	46,394	23,483,518	30,118,836	8,364,291	27.8	21,164,806	26,163,194	7,709,408	29.5	2,318,712	3,955,642	654,883	16.6
		C	M. D. DE CHORRILLOS	376,076	380,313	172,236,989	180,359,101	48,775,970	27.0	153,725,983	155,769,047	43,394,642	27.9	18,511,006	24,590,054	5,381,328	21.9
		C	M. D. DE CIENEGUILLA	41,278	41,816	45,156,633	50,279,534	11,440,547	22.8	32,961,292	33,758,903	9,885,039	29.3	12,195,341	16,520,631	1,555,508	9.4
		C	M. D. DE COMAS	596,186	600,307	185,508,858	199,304,952	60,755,531	30.5	161,126,395	161,954,082	47,997,440	29.6	24,382,463	37,350,870	12,758,092	34.2
		C	M. D. DE EL AGUSTINO	236,577	240,130	83,249,393	102,371,787	33,579,471	32.8	62,498,807	64,803,761	21,042,123	32.5	20,750,586	37,568,026	12,537,347	33.4
		C	M. D. DE INDEPENDENCIA	233,081	235,535	92,779,540	100,078,630	37,228,662	37.2	88,098,957	89,719,430	34,815,712	38.8	4,680,583	10,359,200	2,412,950	23.3
		C	M. D. DE JESUS MARIA	85,952	86,967	100,304,156	106,283,334	33,222,889	31.3	96,420,679	101,161,776	33,035,889	32.7	3,883,477	5,121,558	187,000	3.7
		C	M. D. DE LA MOLINA	169,055	170,998	169,250,730	257,564,663	64,408,460	25.0	163,798,691	164,055,062	56,893,217	34.7	5,452,039	93,509,601	7,515,243	8.0
		C	M. D. DE LA VICTORIA	190,290	190,612	231,695,526	239,501,469	57,736,217	24.1	223,016,752	209,925,822	57,725,292	27.5	8,678,774	29,575,647	10,925	0.0
		C	M. D. DE LINCE	63,721	64,730	58,752,385	59,639,905	18,244,267	30.6	55,752,385	56,075,625	17,995,117	32.1	3,000,000	3,564,280	249,150	7.0
		C	M. D. DE LOS OLIVOS	365,339	368,511	143,489,616	149,095,626	45,169,465	30.3	132,791,421	130,231,530	41,808,066	32.1	10,698,195	18,864,096	3,361,399	17.8
		C	M. D. DE LURIGANCHO (CHOSICA).	319,335	327,438	138,599,660	149,744,386	50,689,987	33.9	106,031,611	105,526,580	33,825,919	32.1	32,568,049	44,217,806	16,864,068	38.1
		C	M. D. DE LURIN	118,398	120,575	108,470,723	113,517,235	39,958,893	35.2	99,603,918	80,495,964	34,467,828	42.8	8,866,805	33,021,271	5,491,066	16.6
		C	M. D. DE MAGDALENA DEL MAR	70,296	71,558	83,675,891	103,933,260	33,188,347	31.9	79,207,382	82,074,765	27,573,285	33.6	4,468,509	21,858,495	5,615,061	25.7
		C	M. D. DE PUEBLO LIBRE	101,000	102,707	70,539,813	75,080,347	23,593,192	31.4	63,410,250	65,455,039	21,474,963	32.8	7,129,563	9,625,308	2,118,229	22.0
		C	M. D. DE MIRAFLORES	118,009	120,252	286,901,451	316,716,812	92,385,912	29.2	264,842,935	287,974,723	89,581,575	31.1	22,058,516	28,742,089	2,804,336	9.8
		C	M. D. DE PACHACAMAC	162,235	167,211	89,950,957	109,213,233	24,135,876	22.1	65,524,674	72,854,560	17,468,726	24.0	24,426,283	36,358,673	6,667,150	18.3
		C	M. D. DE PUCUSANA	18,487	18,906	22,011,668	23,907,271	5,226,514	21.9	18,611,668	19,142,524	4,837,900	25.3	3,400,000	4,764,747	388,613	8.2
		C	M. D. DE PUENTE PIEDRA	428,008	435,888	131,550,658	152,363,283	47,549,624	31.2	108,251,149	115,998,386	41,908,733	36.1	23,299,509	36,364,897	5,640,892	15.5
		C	M. D. DE PUNTA HERMOSA	24,683	25,288	29,537,648	32,867,541	11,554,121	35.2	24,828,733	24,089,314	7,921,122	32.9	4,708,915	8,778,227	3,632,999	41.4
		C	M. D. DE PUNTA NEGRA	9,349	9,625	13,971,089	15,208,009	4,274,963	28.1	10,552,441	10,929,154	3,583,658	32.8	3,418,648	4,278,855	691,304	16.2
		C	M. D. DE RIMAC	185,245	186,404	63,657,108	72,595,044	24,179,425	33.3	56,477,524	57,495,739	20,507,484	35.7	7,179,584	15,099,305	3,671,941	24.3
		C	M. D. DE SAN BARTOLO	9,801	10,071	11,901,177	12,459,615	2,949,856	23.7	10,532,750	10,555,350	2,949,856	27.9	1,368,427	1,904,265	0	0.0
		C	M. D. DE SAN BORJA	134,075	135,613	170,133,062	177,401,247	53,408,962	30.1	165,133,062	166,503,432	51,943,938	31.2	5,000,000	10,897,815	1,465,024	13.4
		C	M. D. DE SAN ISIDRO	70,840	71,527	301,152,912	304,245,626	84,922,773	27.9	266,183,190	269,112,241	79,964,304	29.7	34,969,722	35,133,385	4,958,469	14.1
		C	M. D. SAN JUAN DE LURIGANCHO	1,264,060	1,282,635	362,837,930	439,060,909	96,098,489	21.9	331,066,446	371,262,103	91,621,514	24.7	31,771,484	67,798,806	4,476,975	6.6
		C	M. D. SAN JUAN DE MIRAFLORES	429,975	433,709	152,471,966	169,596,097	52,997,801	31.2	121,014,579	126,871,461	36,316,178	28.6	31,457,387	42,724,636	16,681,623	39.0
		C	M. D. DE SAN LUIS	56,691	56,875	36,685,228	37,609,069	14,332,018	38.1	34,576,498	34,604,403	13,950,351	40.3	2,108,730	3,004,666	381,667	12.7
		C	M. D. DE SAN MARTIN DE PORRES	792,514	802,774	219,999,735	258,111,808	64,111,635	24.8	190,656,579	200,650,269	60,414,416	30.1	29,343,156	57,461,539	3,697,219	6.4
		C	M. D. DE SAN MIGUEL	186,918	189,947	122,002,521	132,985,492	44,588,957	33.5	113,628,014	123,334,158	42,471,817	34.4	8,374,507	9,651,334	2,117,140	21.9
		C	M. D. DE SANTA ANITA	231,875	233,865	98,477,981	107,853,768	29,155,293	27.0	84,053,049	83,493,431	22,523,133	27.0	14,424,932	24,360,337	6,632,159	27.2
		C	M. D. DE SANTA MARIA DEL MAR	1,284	1,314	11,728,692	12,857,159	3,835,845	29.8	9,514,291	10,265,831	3,725,727	36.3	2,214,401	2,591,328	110,118	4.3
		C	M. D. DE SANTA ROSA	46,236	48,300	15,528,019	20,080,936	6,379,143	31.8	11,978,020	11,898,847	3,332,227	28.0	3,549,999	8,182,089	3,046,917	37.2
		C	M. D. DE SANTIAGO DE SURCO	431,387	437,028	372,633,642	400,930,530	156,932,808	39.1	347,504,036	371,312,365	146,167,090	39.4	25,129,606	29,618,165	10,765,717	36.3
		C	M. D. DE SURQUILLO	104,171	105,004	71,712,287	81,643,270	20,314,597	24.9	62,983,607	68,320,069	18,392,829	26.9	8,728,680	13,323,201	1,921,768	14.4
		C	M. D. DE VILLA EL SALVADOR	439,013	442,292	160,435,375	211,326,135	46,033,630	21.8	115,489,857	123,293,297	31,630,753	25.7	44,945,518	88,032,838	14,402,876	16.4
		C	M. D. DE VILLA MARIA TRIUNFO	457,802	462,141	137,834,900	163,448,554	46,513,191	28.5	87,012,836	97,047,048	35,331,073	36.4	50,822,064	66,401,506	11,182,118	16.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
LIMA	BARRANCA	A	M. P. DE BARRANCA	77,186	78,605	53,330,529	59,865,978	17,607,461	29.4	46,478,473	47,644,697	14,967,822	31.4	6,852,056	12,221,281	2,639,639	21.6
		D	M. D. DE PARAMONGA	21,389	21,310	8,695,244	11,269,288	3,327,310	29.5	7,444,989	8,475,630	2,432,187	28.7	1,250,255	2,793,658	895,123	32.0
		E	M. D. DE PATIVILCA	18,443	18,614	7,043,870	7,857,435	2,037,023	25.9	5,453,682	5,598,241	1,840,019	32.9	1,590,188	2,259,194	197,004	8.7
		D	M. D. DE SUPE	27,993	28,685	11,206,918	17,661,855	4,607,783	26.1	8,387,452	9,233,023	3,556,340	38.5	2,819,466	8,428,832	1,051,443	12.5
		D	M. D. DE SUPE PUERTO	14,268	14,488	5,537,331	7,544,295	1,947,912	25.8	4,114,196	4,321,995	1,335,606	30.9	1,423,135	3,222,300	612,306	19.0
	CAJATAMBO	B	M. P. DE CAJATAMBO	1,844	1,816	2,768,110	4,607,471	1,018,443	22.1	2,285,436	2,375,224	889,191	37.4	482,674	2,232,247	129,252	5.8
		E	M. D. DE COPA	810	801	899,391	965,539	169,935	17.6	664,871	688,389	169,935	24.7	234,520	277,150	0	0.0
		G	M. D. DE GORGOR	1,508	1,484	1,138,735	2,402,385	688,699	28.7	883,008	915,309	350,080	38.2	255,727	1,487,076	338,620	22.8
		F	M. D. DE HUANCAPON	884	872	792,314	1,651,690	288,001	17.4	627,276	711,004	235,725	33.2	165,038	940,686	52,276	5.6
		F	M. D. DE MANAS	941	934	1,022,327	1,629,781	479,932	29.4	867,149	1,074,941	392,708	36.5	155,178	554,840	87,224	15.7
	CANTA	B	M. P. DE CANTA	2,198	2,186	4,359,049	4,879,798	912,100	18.7	3,647,130	3,886,309	792,300	20.4	711,919	993,489	119,800	12.1
		F	M. D. DE ARAHUAY	558	549	639,199	813,438	233,205	28.7	572,362	650,712	233,205	35.8	66,837	162,726	0	0.0
		E	M. D. DE HUAMANTANGA	604	596	1,087,335	1,514,417	573,939	37.9	949,028	949,228	234,975	24.8	138,307	565,189	338,964	60.0
		E	M. D. DE HUAROS	737	731	730,767	1,512,136	264,441	17.5	426,572	605,572	258,441	42.7	304,195	906,564	6,000	0.7
		E	M. D. DE LACHAQUI	844	835	719,906	1,221,556	402,050	32.9	577,994	839,915	306,210	36.5	141,912	381,641	95,840	25.1
		E	M. D. DE SAN BUENAVENTURA	614	619	623,858	980,357	228,526	23.3	577,895	834,946	222,255	26.6	45,963	145,411	6,272	4.3
	CAÑETE	F	M. D. DE SANTA ROSA DE QUIVES	5,759	5,728	6,762,805	7,117,596	3,548,066	49.8	3,603,847	2,497,106	952,705	38.2	3,158,958	4,620,490	2,595,360	56.2
		A	M. P. DE CAÑETE - SAN VICENTE	65,823	67,627	73,928,376	91,817,478	21,559,168	23.5	51,244,513	52,951,720	15,287,452	28.9	22,683,863	38,865,758	6,271,716	16.1
		E	M. D. DE ASIA	11,638	11,909	32,714,507	38,730,802	8,065,916	20.8	29,967,624	30,472,781	7,978,066	26.2	2,746,883	8,258,021	87,850	1.1
		F	M. D. DE CALANGO	2,457	2,473	2,211,775	4,893,354	1,984,599	40.6	1,817,093	1,941,730	629,091	32.4	394,682	2,951,624	1,355,508	45.9
		E	M. D. DE CERRO AZUL	10,230	10,654	14,730,670	25,002,229	12,294,591	49.2	12,131,884	11,265,449	3,127,394	27.8	2,598,786	13,736,780	9,167,197	66.7
		E	M. D. DE CHILCA	27,272	28,336	44,318,480	48,241,626	10,878,742	22.6	34,929,829	34,829,934	9,230,512	26.5	9,388,651	13,411,692	1,648,231	12.3
		F	M. D. DE COAYLLO	1,128	1,151	3,293,378	5,488,509	749,747	13.7	2,187,707	2,692,969	709,911	26.4	1,105,671	2,795,540	39,836	1.4
		D	M. D. DE IMPERIAL	40,142	40,656	19,552,285	26,598,621	7,437,625	28.0	14,742,060	14,430,081	4,204,623	29.1	4,810,225	12,168,540	3,233,001	26.6
		E	M. D. DE LUNAHUANA	3,946	3,921	4,070,397	5,985,517	1,015,574	17.0	3,545,861	3,747,069	987,321	26.3	524,536	2,238,448	28,253	1.3
		D	M. D. DE MALA	36,079	36,780	21,388,055	27,278,903	7,415,254	27.2	15,430,432	18,948,881	5,547,269	29.3	5,957,623	8,330,022	1,867,985	22.4
		E	M. D. DE NUEVO IMPERIAL	31,807	32,838	35,660,003	40,433,770	14,514,708	35.9	9,799,440	9,815,140	3,148,951	32.1	25,860,563	30,618,630	11,365,756	37.1
		F	M. D. DE PACARAN	1,746	1,767	1,767,219	3,533,339	525,519	14.9	1,480,205	1,515,972	423,352	27.9	287,014	2,017,367	102,167	5.1
		E	M. D. DE QUILMANA	17,041	17,285	10,619,438	13,231,893	3,478,610	26.3	9,484,283	9,393,122	3,288,872	35.0	1,135,155	3,838,771	189,738	4.9
		E	M. D. DE SAN ANTONIO	4,952	5,049	19,943,322	20,378,404	4,353,862	21.4	17,633,132	17,775,182	3,629,613	20.4	2,310,190	2,603,222	724,249	27.8
		E	M. D. DE SAN LUIS	13,503	13,616	6,700,319	9,710,351	2,624,020	27.0	4,809,666	5,157,855	1,661,048	32.2	1,890,653	4,552,496	962,972	21.2
		E	M. D. DE SANTA CRUZ DE FLORES	3,403	3,465	5,455,465	6,603,555	1,121,082	17.0	3,343,580	3,653,162	1,061,117	29.0	2,111,885	2,950,393	59,965	2.0
		F	M. D. DE ZUÑIGA	1,276	1,265	1,753,298	2,287,201	620,311	27.1	1,271,565	1,317,317	314,687	23.9	481,733	969,884	305,623	31.5
	HUARAL	A	M. P. DE HUARAL	112,517	114,661	88,880,854	128,800,004	26,846,308	20.8	61,194,963	71,740,799	16,060,287	22.4	27,685,891	57,059,205	10,786,020	18.9
		E	M. D. DE ATAVILLOS ALTO	627	622	2,521,748	3,861,809	789,253	20.4	965,729	1,078,836	431,313	40.0	1,556,019	2,782,973	357,941	12.9
		E	M. D. DE ATAVILLOS BAJO	770	756	1,588,780	3,270,457	431,244	13.2	713,456	843,436	262,438	31.1	875,324	2,427,021	168,806	7.0
		E	M. D. DE AUCALLAMA	23,320	23,943	14,843,174	19,772,645	3,414,534	17.3	9,347,877	10,677,490	2,876,618	26.9	5,495,297	9,095,155	537,916	5.9
		D	M. D. DE CHANCAY	64,722	65,886	40,651,561	48,447,058	15,730,847	32.5	28,751,561	30,669,738	10,937,105	35.7	11,900,000	17,777,320	4,793,742	27.0
		F	M. D. DE IHUARI	1,880	1,858	2,948,375	4,943,863	1,396,090	28.2	1,505,352	1,873,414	813,527	43.4	1,443,023	3,070,449	582,563	19.0
		E	M. D. DE LAMPIAN	283	277	1,329,307	1,971,738	687,009	34.8	726,062	943,062	526,409	55.8	603,245	1,028,676	160,800	15.6
		E	M. D. DE PACARAOS	1,391	1,451	2,466,552	3,375,526	414,273	12.3	1,228,925	1,420,800	414,273	29.2	1,237,627	1,954,726	0	0.0
		E	M. D. DE SAN MIGUEL DE ACOS	613	610	1,508,365	2,324,443	1,173,788	50.5	752,475	1,057,937	769,442	72.7	755,890	1,266,506	404,346	31.9
		F	M. D. SANTA CRUZ DE ANDAMARCA	708	696	2,121,095	4,408,917	1,195,979	27.1	871,211	923,010	283,666	30.7	1,249,884	3,485,907	912,314	26.2
		F	M. D. DE SUMBILCA	646	641	1,816,139	3,593,967	890,295	24.8	969,554	1,114,200	380,271	34.1	846,585	2,479,767	510,023	20.6
		E	M. D. DE 27 NOVIEMBRE	355	348	1,425,099	1,875,921	548,397	29.2	1,275,099	821,508	253,527	30.9	150,000	1,054,413	294,871	28.0

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	HUAROCHIRI	B	M. P. DE HUAROCHIRI - MATUCANA	3,887	3,856	25,823,395	29,145,101	6,002,416	20.6	21,673,912	23,652,206	5,663,916	23.9	4,149,483	5,492,895	338,500	6.2
		G	M. D. DE ANTIOQUIA	1,144	1,123	1,852,390	3,839,985	1,792,268	46.7	1,469,174	1,575,287	506,739	32.2	383,216	2,264,698	1,285,529	56.8
		E	M. D. DE CALLAHUANCA	599	583	1,807,208	1,947,515	507,169	26.0	1,324,287	1,485,136	499,669	33.6	482,921	462,379	7,500	1.6
		E	M. D. DE CARAMPOMA	295	291	1,389,443	2,783,206	964,262	34.6	970,614	1,331,446	634,710	47.7	418,829	1,451,760	329,552	22.7
		F	M. D. DE CHICLA	2,728	2,609	6,316,676	10,316,705	3,075,019	29.8	2,271,581	2,542,335	996,921	39.2	4,045,095	7,774,370	2,078,098	26.7
		G	M. D. DE SAN JOSE - CUENCA	474	476	1,446,723	1,729,718	586,391	33.9	1,251,224	1,254,524	394,994	31.5	195,499	475,194	191,398	40.3
		E	M. D. DE HUACHUPAMPA	478	470	2,286,262	2,870,616	1,261,693	44.0	1,097,821	1,811,192	606,284	33.5	1,188,441	1,059,424	655,409	61.9
		E	M. D. DE HUANZA	686	674	2,482,766	5,491,018	2,400,342	43.7	778,634	1,346,630	497,427	36.9	1,704,132	4,144,388	1,902,916	45.9
		E	M. D. DE HUAROCHIRI	1,136	1,107	1,005,034	1,203,745	497,770	41.4	684,828	774,828	394,102	50.9	320,206	428,917	103,668	24.2
		F	M. D. DE LAHUAYTAMBO	526	513	880,363	1,014,640	365,819	36.1	639,604	685,108	232,749	34.0	240,759	329,532	133,070	40.4
		F	M. D. DE LANGA	770	752	1,040,501	1,231,506	423,441	34.4	699,916	700,276	349,655	49.9	340,585	531,230	73,786	13.9
		E	M. D. DE SAN PEDRO DE LARAOS	513	498	1,281,310	1,393,440	453,156	32.5	839,328	767,602	208,167	27.1	441,982	625,838	244,989	39.1
		G	M. D. DE MARIATANA	1,364	1,352	1,552,035	1,770,604	412,651	23.3	621,490	704,405	295,844	42.0	930,545	1,066,199	116,807	11.0
		E	M. D. DE RICARDO PALMA	6,763	6,792	4,289,994	5,454,015	2,414,065	44.3	2,764,825	3,247,375	1,494,912	46.0	1,525,169	2,206,640	919,153	41.7
		F	M. D. SAN ANDRES DE TUPICOCHA	1,203	1,174	1,227,780	3,700,222	661,844	17.9	774,152	939,013	276,527	29.4	453,628	2,761,209	385,317	14.0
		G	M. D. DE SAN ANTONIO	6,106	6,141	19,872,498	23,837,494	5,057,981	21.2	14,432,284	14,748,723	3,706,951	25.1	5,440,214	9,088,771	1,351,030	14.9
		F	M. D. DE SAN BARTOLOME	1,004	986	1,091,856	1,382,178	501,922	36.3	850,588	960,193	316,136	32.9	241,268	421,985	185,786	44.0
		E	M. D. DE SAN DAMIAN	1,047	1,026	1,382,664	2,466,840	277,405	11.2	658,938	817,214	252,602	30.9	723,726	1,649,626	24,803	1.5
		E	M. D. DE SAN JUAN DE IRIS	612	606	1,300,003	1,619,925	717,777	44.3	808,189	888,743	270,919	30.5	491,814	731,182	446,858	61.1
		E	M. D. SAN JUAN DE TANTARANCHE	320	314	801,823	853,475	242,972	28.5	585,718	615,896	242,972	39.5	216,105	237,579	0	0.0
		E	M. D. SAN LORENZO DE QUINTI	1,063	1,047	1,675,019	2,336,155	553,907	23.7	653,550	700,655	391,194	55.8	1,021,469	1,635,500	162,713	9.9
		E	M. D. DE SAN MATEO	3,732	3,687	4,128,937	4,464,582	1,006,757	22.6	2,289,162	2,429,063	851,308	35.0	1,839,775	2,035,519	155,449	7.6
		G	M. D. DE SAN MATEO OTAO	1,228	1,200	2,750,586	3,044,109	878,091	28.8	895,589	1,036,669	525,334	50.7	1,855,017	2,007,440	352,757	17.6
		E	M. D. DE SAN PEDRO DE CASTA	811	792	1,687,282	2,124,574	594,100	28.0	1,087,017	1,218,848	406,671	33.4	600,265	905,726	187,429	20.7
		E	M. D. SAN PEDRO DE HUANCAYRE	180	176	602,057	671,890	247,029	36.8	515,602	515,602	210,279	40.8	86,455	156,288	36,750	23.5
		G	M. D. DE SANGALLAYA	606	598	843,910	1,098,092	285,702	26.0	588,465	612,757	207,740	33.9	255,445	485,335	77,962	16.1
		E	M. D. STA. CRUZ DE COCACHACRA	2,649	2,651	1,566,642	2,304,882	536,152	23.3	1,062,997	1,159,938	431,502	37.2	503,645	1,144,944	104,649	9.1
		E	M. D. DE SANTA EULALIA	13,672	13,755	10,835,937	12,235,915	3,960,980	32.4	5,215,153	5,394,577	1,690,162	31.3	5,620,784	6,841,338	2,270,818	33.2
		E	M. D. SANTIAGO DE ANCHUCAYA	251	243	654,708	707,105	205,395	29.0	569,525	603,636	177,395	29.4	85,183	103,469	28,000	27.1
		E	M. D. SANTIAGO DE TUNA	329	317	745,486	910,630	201,144	22.1	608,026	678,039	201,144	29.7	137,460	232,591	0	0.0
		G	M. D. STO. DOMINGO DE OLLEROS	3,393	3,406	4,541,172	5,223,817	1,827,622	35.0	3,523,580	4,282,934	1,745,470	40.8	1,017,592	940,883	82,152	8.7
		F	M. D. DE SURCO	1,267	1,240	1,959,424	2,049,066	726,384	35.5	1,329,674	1,357,047	466,815	34.4	629,750	692,019	259,570	37.5
	HUAURA	A	M. P. DE HUAURA	75,963	78,039	61,855,672	70,177,343	19,646,401	28.0	49,771,285	50,125,363	15,932,284	31.8	12,084,387	20,051,980	3,714,117	18.5
		G	M. D. DE AMBAR	1,928	1,902	2,888,884	4,328,424	929,990	21.5	1,579,097	1,658,178	718,263	43.3	1,309,787	2,670,246	211,727	7.9
		D	M. D. DE CALETA DE CARQUIN	9,821	10,206	3,737,750	7,008,765	2,431,243	34.7	3,010,841	3,212,848	634,407	19.7	726,909	3,795,917	1,796,836	47.3
		F	M. D. DE CHECRAS	813	805	1,490,148	1,801,557	586,814	32.6	973,865	975,692	330,969	33.9	516,283	825,865	255,845	31.0
		D	M. D. DE HUALMAY	29,905	30,341	9,915,557	11,589,529	2,500,986	21.6	8,865,557	9,248,383	2,464,386	26.6	1,050,000	2,341,146	36,600	1.6
		D	M. D. DE HUAURA	39,349	40,220	15,114,262	18,053,308	5,011,890	27.8	13,666,433	13,767,563	4,876,611	35.4	1,447,829	4,285,745	135,279	3.2
		G	M. D. DE LEONCIO PRADO	1,987	2,007	1,466,486	2,295,220	520,038	22.7	1,082,737	1,438,948	419,647	29.2	383,749	856,272	100,390	11.7
		F	M. D. DE PACCHO	1,415	1,401	1,841,258	2,198,207	416,348	18.9	1,234,921	1,235,021	342,248	27.7	606,337	963,186	74,100	7.7
		F	M. D. DE SANTA LEONOR	813	829	2,784,992	3,776,890	353,224	9.4	1,330,563	1,544,436	252,726	16.4	1,454,429	2,232,454	100,498	4.5
		D	M. D. DE SANTA MARIA	41,469	42,130	19,268,864	26,530,625	5,821,253	21.9	16,243,239	17,594,848	4,887,478	27.8	3,025,625	8,935,777	933,774	10.5
		F	M. D. DE SAYAN	26,067	26,547	16,207,562	21,695,969	5,571,343	25.7	11,945,201	12,614,807	3,586,598	28.4	4,262,361	9,081,162	1,984,745	21.9
		E	M. D. DE VEGUETA	30,479	31,159	16,680,837	21,168,114	5,302,221	25.0	11,102,612	12,512,217	3,841,108	30.7	5,578,225	8,655,897	1,461,112	16.9

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LIMA	OYON	B	M. P. DE OYON	11,824	11,799	11,858,848	21,099,821	2,852,945	13.5	6,443,261	7,189,003	2,081,156	28.9	5,415,587	13,910,818	771,788	5.5
		E	M. D. DE ANDAJES	413	399	699,770	1,812,555	825,733	45.6	640,632	797,551	320,892	40.2	59,138	1,015,004	504,841	49.7
		F	M. D. DE CAUJUL	451	434	665,314	1,319,596	629,434	47.7	588,208	646,986	219,146	33.9	77,106	672,610	410,288	61.0
		G	M. D. DE COCHAMARCA	938	916	922,573	1,461,663	474,087	32.4	606,175	1,038,688	335,970	32.3	316,398	422,975	138,117	32.7
		G	M. D. DE NAVAN	778	767	750,117	1,124,716	220,846	19.6	618,453	629,344	211,149	33.6	131,664	495,372	9,696	2.0
		E	M. D. DE PACHANGARA	2,183	2,137	4,574,510	6,398,442	2,280,846	35.6	4,097,726	4,177,433	908,814	21.8	476,784	2,221,009	1,372,032	61.8
	YAUYOS	B	M. P. DE YAUYOS	1,127	1,090	9,719,170	13,976,578	1,146,939	8.2	5,623,952	6,077,865	830,542	13.7	4,095,218	7,898,713	316,396	4.0
		G	M. D. DE ALIS	1,470	1,468	2,151,622	2,407,677	708,135	29.4	768,470	797,570	397,280	49.8	1,383,152	1,610,107	310,855	19.3
		F	M. D. DE AYAUCA	934	903	1,280,062	1,390,232	662,603	47.7	1,042,100	998,795	543,597	54.4	237,962	391,437	119,006	30.4
		E	M. D. DE AYAVIRI	466	454	628,638	694,846	267,378	38.5	574,255	613,255	247,378	40.3	54,383	81,591	20,000	24.5
		G	M. D. DE AZANGARO	371	359	1,200,518	3,274,462	1,023,890	31.3	577,123	577,123	278,773	48.3	623,395	2,697,339	745,117	27.6
		F	M. D. DE CACRA	518	516	2,079,426	2,618,573	362,934	13.9	583,392	587,852	279,478	47.5	1,496,034	2,030,721	83,456	4.1
		E	M. D. DE CARANIA	133	128	777,284	786,871	196,123	24.9	674,103	674,203	196,123	29.1	103,181	112,668	0	0.0
		F	M. D. DE CATAHUASI	1,057	1,055	910,423	1,089,602	498,141	45.7	668,785	725,533	359,958	49.6	241,638	364,069	138,183	38.0
		G	M. D. DE CHOCOS	702	686	1,252,834	2,060,570	358,805	17.4	620,571	680,671	286,619	42.1	632,263	1,379,899	72,187	5.2
		E	M. D. DE COCHAS	196	191	601,662	660,772	202,492	30.6	496,578	496,578	188,992	38.1	105,084	164,194	13,500	8.2
		F	M. D. DE COLONIA	1,008	990	939,972	1,024,191	328,655	32.1	631,161	646,161	328,655	50.9	308,811	378,030	0	0.0
		E	M. D. DE HONGOS	293	288	618,804	642,155	197,620	30.8	533,566	533,566	197,620	37.0	85,238	108,589	0	0.0
		E	M. D. DE HUAMPARA	114	109	613,292	639,589	110,557	17.3	522,661	541,661	110,557	20.4	90,631	97,928	0	0.0
		E	M. D. DE HUANCAYA	431	411	724,183	933,026	258,219	27.7	584,183	681,385	196,002	28.8	140,000	251,641	62,217	24.7
		F	M. D. DE HUANGASCAR	637	635	721,258	1,536,807	346,509	22.5	593,307	593,307	309,720	52.2	127,951	943,500	36,789	3.9
		F	M. D. DE HUANTAN	955	959	1,050,553	3,039,884	2,058,694	67.7	717,355	2,491,420	2,051,694	82.4	333,198	548,464	7,000	1.3
		E	M. D. DE HUÁÑEC	439	438	614,299	843,962	267,808	31.7	561,799	578,674	183,767	31.8	52,500	265,288	84,041	31.7
		E	M. D. DE LARAOS	444	426	1,209,450	2,476,969	490,912	19.8	742,670	742,670	400,827	54.0	466,780	1,734,299	90,085	5.2
		G	M. D. DE LINCHA	346	330	748,009	1,494,062	305,222	20.4	581,819	830,861	305,222	36.7	166,190	663,201	0	0.0
		F	M. D. DE MADEAN	476	460	1,876,707	3,595,406	355,272	9.9	585,244	610,064	244,191	40.0	1,291,463	2,985,342	111,081	3.7
		E	M. D. DE MIRAFLORES	171	162	594,604	780,506	235,967	30.2	579,791	573,180	235,967	41.2	14,813	207,326	0	0.0
		F	M. D. DE OMAS	612	611	739,076	825,209	160,996	19.5	567,501	567,501	160,996	28.4	171,575	257,708	0	0.0
		E	M. D. DE PUTINZA	541	546	2,394,772	4,351,028	1,489,213	34.2	573,596	573,596	260,896	45.5	1,821,176	3,777,432	1,228,317	32.5
		F	M. D. DE QUINCHES	464	443	677,801	845,119	314,082	37.2	593,500	682,161	243,696	35.7	84,301	162,958	70,385	43.2
		E	M. D. DE QUINOCAY	372	360	600,373	927,631	180,181	19.4	502,521	836,779	180,181	21.5	97,852	90,852	0	0.0
		E	M. D. DE SAN JOAQUIN	136	131	613,084	657,652	152,635	23.2	489,373	513,624	152,635	29.7	123,691	144,028	0	0.0
		E	M. D. DE SAN PEDRO DE PILAS	236	228	583,177	715,007	304,105	42.5	561,160	565,921	276,438	48.8	22,017	149,086	27,667	18.6
		E	M. D. DE TANTA	509	511	948,173	1,164,381	154,561	13.3	770,793	858,305	154,259	18.0	177,380	306,076	302	0.1
		E	M. D. DE TAURIPAMPA	473	468	722,430	881,235	195,211	22.2	565,574	654,323	175,829	26.9	156,856	226,912	19,382	8.5
		F	M. D. DE TOMAS	395	375	1,166,367	1,620,850	297,779	18.4	610,506	789,786	222,779	28.2	555,861	831,064	75,000	9.0
		F	M. D. DE TUPE	453	445	925,995	1,038,280	445,641	42.9	600,513	642,510	330,553	51.4	325,482	395,770	115,087	29.1
		F	M. D. DE VIÑAC	1,593	1,584	1,728,919	2,538,682	449,520	17.7	733,547	823,220	311,920	37.9	995,372	1,715,462	137,600	8.0
		E	M. D. DE VITOS	226	215	582,683	1,260,188	547,811	43.5	553,038	582,683	167,140	28.7	29,645	677,505	380,670	56.2
		TOTAL DEPARTAMENTO		11,304,993	11,461,995	8,270,094,925	9,537,602,475	2,586,219,373	27.1	6,658,222,583	6,991,636,258	1,955,232,594	28.0	1,611,872,342	2,545,966,217	630,986,778	24.8

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
LORETO	MAYNAS	A	M. P. DE MAYNAS - IQUITOS	164,894	165,248	154,986,790	180,780,958	49,431,185	27.3	129,345,724	130,763,628	44,947,143	34.4	25,641,066	50,017,330	4,484,042	9.0
		G	M. D. DE ALTO NANAY	3,450	3,486	17,534,555	19,902,314	2,263,882	11.4	8,770,188	8,771,388	1,600,191	18.2	8,764,367	11,130,926	663,691	6.0
		F	M. D. DE FERNANDO LORES	12,865	12,507	9,712,618	11,678,816	3,131,492	26.8	7,826,444	8,479,008	2,603,542	30.7	1,886,174	3,199,808	527,950	16.5
		F	M. D. DE INDIANA	11,436	11,343	8,276,925	10,539,999	2,825,090	26.8	7,076,564	7,646,674	2,219,191	29.0	1,200,361	2,893,325	605,898	20.9
		G	M. D. DE LAS AMAZONAS	7,917	7,752	6,944,549	9,446,441	2,343,896	24.8	6,119,947	5,955,715	1,950,903	32.8	824,602	3,490,726	392,992	11.3
		F	M. D. DE MAZAN	14,238	14,275	18,469,923	23,402,119	5,158,450	22.0	7,697,620	7,551,319	2,925,959	38.7	10,772,303	15,850,800	2,232,491	14.1
		G	M. D. DE NAPO	18,280	18,416	23,382,696	28,696,177	8,322,133	29.0	12,591,715	12,641,877	3,012,377	23.8	10,790,981	16,054,300	5,309,756	33.1
		D	M. D. DE PUNCHANA	91,846	92,404	53,120,752	58,912,356	16,302,028	27.7	36,136,028	35,365,756	11,517,194	32.6	16,984,724	23,546,600	4,784,833	20.3
		G	M. D. DE TORRES CAUSANA	5,074	5,078	13,486,315	21,421,546	8,799,044	41.1	4,640,549	4,641,848	1,599,009	34.4	8,845,766	16,779,698	7,200,035	42.9
		D	M. D. DE BELEN	71,321	71,401	37,942,051	42,478,541	13,139,116	30.9	31,255,557	31,252,557	11,742,144	37.6	6,686,494	11,225,984	1,396,971	12.4
		D	M. D. SAN JUAN BAUTISTA	165,140	167,766	82,720,500	104,810,188	35,754,521	34.1	58,353,941	60,003,441	20,059,988	33.4	24,366,559	44,806,747	15,694,532	35.0
	ALTO AMAZONAS	A	M. P. ALTO AMAZONAS-YURIMAGUAS	113,141	115,218	92,756,950	160,023,858	35,018,070	21.9	54,056,563	54,730,594	17,862,600	32.6	38,700,387	105,293,264	17,155,470	16.3
		G	M. D. DE BALSAPUERTO	17,673	17,826	17,034,347	20,536,248	3,831,278	18.7	12,441,889	11,548,989	2,084,958	18.1	4,592,458	8,987,259	1,746,320	19.4
		F	M. D. DE JEBEROS	4,759	4,782	13,059,569	18,200,985	2,392,421	13.1	3,686,569	3,895,126	1,320,299	33.9	9,373,000	14,305,859	1,072,123	7.5
		F	M. D. DE LAGUNAS	13,788	13,811	18,689,232	26,086,744	4,636,303	17.8	8,623,295	8,956,897	3,764,303	42.0	10,065,937	17,129,847	872,000	5.1
		G	M. D. DE SANTA CRUZ	4,317	4,327	10,979,000	11,843,411	4,366,563	36.9	3,562,956	3,636,576	1,512,994	41.6	7,416,044	8,206,835	2,853,569	34.8
		F	M. D. TNT. CESAR LOPEZ	6,295	6,312	11,875,196	14,309,374	1,970,459	13.8	4,036,156	4,766,427	1,599,966	33.6	7,839,040	9,542,947	370,493	3.9
	LORETO	B	M. P. DE LORETO - NAUTA	34,639	34,827	62,319,390	79,064,218	22,968,524	29.1	38,763,800	45,100,989	12,278,797	27.2	23,555,590	33,963,229	10,689,727	31.5
		G	M. D. DE PARINARI	5,865	5,756	17,145,274	20,038,560	4,655,303	23.2	5,256,389	5,823,671	1,718,493	29.5	11,888,885	14,214,889	2,936,810	20.7
		G	M. D. DE TIGRE	7,665	7,686	26,836,457	31,569,168	10,301,838	32.6	8,653,111	8,333,112	2,005,808	24.1	18,183,346	23,236,056	8,296,029	35.7
		G	M. D. DE TROMPETEROS	11,575	11,703	24,521,160	26,987,427	6,904,665	25.6	13,260,419	11,999,759	3,277,255	27.3	11,260,411	14,987,668	3,627,410	24.2
		G	M. D. DE URARINAS	14,285	14,377	21,725,557	33,784,028	6,552,253	19.4	11,110,322	11,749,225	2,726,005	23.2	10,615,235	22,034,803	3,826,248	17.4
	MARISCAL RAMON CASTILLA	B	M. P. DE MRC. RAMON CASTILLA	25,319	23,131	42,183,374	48,906,092	10,607,958	21.7	28,494,671	27,412,420	7,462,153	27.2	13,688,703	21,493,672	3,145,805	14.6
		G	M. D. DE PEVAS	12,277	12,138	11,755,977	16,651,185	4,852,324	29.1	8,754,890	9,475,366	3,147,486	33.2	3,001,087	7,175,819	1,704,838	23.8
		G	M. D. DE YAVARI	9,876	9,808	10,127,378	11,828,152	2,696,553	22.8	9,493,307	8,514,517	2,441,959	28.7	634,071	3,313,635	254,594	7.7
		G	M. D. DE SAN PABLO	12,808	12,829	11,561,338	14,128,743	3,563,207	25.2	8,980,816	8,839,448	3,149,767	35.6	2,580,522	5,289,295	413,440	7.8
		G	M. D. DE STA. ROSA DE LORETO		2,500	0	1,736,011	714,895	41.2	0	1,736,011	714,895	41.2	0	0	0	0.0
	REQUENA	A	M. P. DE REQUENA	28,280	28,300	88,076,052	247,667,277	51,030,350	20.6	31,202,113	32,221,764	10,135,194	31.5	56,873,939	215,445,513	40,895,156	19.0
		F	M. D. DE ALTO TAPICHE	1,522	1,493	10,468,528	12,224,884	3,007,466	24.6	2,268,733	2,306,033	637,867	27.7	8,199,795	9,918,851	2,369,599	23.9
		F	M. D. DE CAPELO	2,039	1,950	8,299,034	9,325,986	1,576,149	16.9	2,711,337	2,329,022	659,922	28.3	5,587,697	6,996,964	916,227	13.1
		F	M. D. DE EMILIO SAN MARTIN	6,753	6,714	20,991,445	23,743,674	4,433,704	18.7	7,133,229	6,883,129	2,098,009	30.5	13,858,216	16,860,545	2,335,696	13.9
		G	M. D. DE MAQUIA	8,807	8,825	20,046,933	25,220,888	3,397,857	13.5	9,325,655	9,793,450	2,707,822	27.6	10,721,278	15,427,438	690,035	4.5
		F	M. D. DE PUINAHUA	4,362	4,293	42,222,475	49,191,597	10,785,776	21.9	20,561,409	16,235,453	3,022,268	18.6	21,661,066	32,956,144	7,763,508	23.6
		G	M. D. DE SAQUENA	2,890	2,800	5,053,944	7,010,071	1,967,566	28.1	5,053,944	4,519,922	1,150,092	25.4	0	2,490,149	817,474	32.8
		G	M. D. DE SOPLIN	714	719	6,321,215	7,584,166	1,403,066	18.5	1,556,339	1,492,488	440,309	29.5	4,764,876	6,091,678	962,757	15.8
		F	M. D. DE TAPICHE	912	903	8,656,754	9,843,881	1,845,464	18.7	1,300,343	1,285,326	553,991	43.1	7,356,411	8,558,555	1,291,473	15.1
		E	M. D. DE JENARO HERRERA	5,018	4,992	8,092,647	12,558,346	4,132,250	32.9	3,176,344	5,051,435	1,337,892	26.5	4,916,303	7,506,911	2,794,358	37.2
		F	M. D. DE YAQUERANA	2,193	2,173	4,186,160	5,058,199	1,323,146	26.2	4,186,160	3,673,120	949,242	25.8	0	1,385,079	373,904	27.0
	UCAYALI	B	M. P. UCAYALI - CONTAMANA	29,587	29,867	38,206,630	50,483,631	11,676,080	23.1	29,384,155	29,646,524	8,866,952	29.9	8,822,475	20,837,107	2,809,128	13.5
		F	M. D. DE INAHUAYA	1,649	1,624	4,767,099	5,554,976	697,162	12.6	1,409,751	1,551,561	669,151	43.1	3,357,348	4,003,415	28,011	0.7
		F	M. D. DE PADRE MARQUEZ	2,981	2,858	3,751,922	4,557,238	1,414,982	31.0	3,218,741	3,448,220	1,175,649	34.1	533,181	1,109,018	239,333	21.6
		G	M. D. DE PAMPA HERMOSA	5,933	5,860	6,305,718	7,927,040	1,777,450	22.4	4,099,202	4,306,822	1,363,901	31.7	2,206,516	3,620,218	413,548	11.4
		F	M. D. DE SARAYACU	15,351	15,360	16,285,902	21,572,687	5,642,386	26.2	10,456,993	10,459,593	3,499,648	33.5	5,828,909	11,113,094	2,142,738	19.3
		E	M. D. DE VARGAS GUERRA	7,419	7,377	11,191,599	15,915,973	3,307,385	20.8	4,672,310	4,737,445	1,562,199	33.0	6,519,289	11,178,528	1,745,186	15.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
				2024	2025	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
LORETO	DATEM DEL MARAÑON	B	M. P. DE DATEM DEL MARAÑON	16,745	16,939	35,814,042	56,281,251	13,455,274	23.9	15,948,580	16,317,129	4,916,988	30.1	19,865,462	39,964,122	8,538,286	21.4
		G	M. D. DE CAHUAPANAS	8,131	8,168	16,889,820	20,086,945	4,085,100	20.3	7,428,946	7,429,546	2,553,229	34.4	9,460,874	12,657,399	1,531,871	12.1
		G	M. D. DE MANSERICHE	9,543	9,561	29,194,912	31,092,174	4,813,404	15.5	6,757,483	6,791,046	2,484,178	36.6	22,437,429	24,301,128	2,329,226	9.6
		F	M. D. DE MORONA	4,147	4,042	22,143,338	24,556,829	7,689,407	31.3	4,096,400	4,126,200	2,031,833	49.2	18,046,938	20,430,629	5,657,574	27.7
		F	M. D. DE PASTAZA	6,082	6,058	14,468,870	18,070,490	2,621,094	14.5	4,836,848	4,837,848	1,698,009	35.1	9,632,022	13,232,642	923,085	7.0
	PUTUMAYO	G	M. D. DE ANDOAS	16,888	17,102	30,787,635	39,335,114	7,739,197	19.7	11,235,045	12,106,682	3,840,520	31.7	19,552,590	27,228,432	3,898,677	14.3
		B	M. P. DE PUTUMAYO	4,495	4,513	5,142,534	7,137,124	2,493,919	34.9	4,952,455	4,969,444	1,444,601	29.1	190,079	2,167,680	1,049,318	48.4
		F	M. D. DE ROSA PANDURO	595	586	6,847,567	7,051,720	5,848,920	82.9	718,575	727,000	330,699	45.5	6,128,992	6,324,720	5,518,221	87.2
		G	M. D. DE TNT. MANUEL CLAVERO	2,173	2,057	3,669,002	4,106,075	1,771,075	43.1	2,379,256	2,380,556	799,549	33.6	1,289,746	1,725,519	971,526	56.3
		G	M. D. DE YAGUAS	1,640	1,654	1,815,230	2,458,267	755,221	30.7	1,815,230	1,796,724	611,428	34.0	0	661,543	143,793	21.7
TOTAL DEPARTAMENTO				1,057,592	1,063,495	1,288,844,880	1,773,380,162	434,194,300	24.5	730,875,336	741,015,820	232,786,524	31.4	557,969,544	1,032,364,342	201,407,776	19.5

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
MADRE DE DIOS	TAMBOPATA	A	M. P. DE TAMBOPATA	113,397	116,785	93,077,885	111,994,474	16,821,470	15.0	70,392,763	65,560,040	14,480,968	22.1	22,685,122	46,434,434	2,340,502	5.0
		F	M. D. DE INAMBARI	17,903	18,646	20,113,266	24,930,263	3,387,964	13.6	7,942,240	7,787,874	2,133,554	27.4	12,171,026	17,142,389	1,254,410	7.3
		D	M. D. DE LAS PIEDRAS	24,671	26,294	12,542,486	19,141,544	4,082,264	21.3	6,646,809	6,995,577	2,228,944	31.9	5,895,677	12,145,967	1,853,320	15.3
		E	M. D. DE LABERINTO	6,932	7,020	10,773,260	14,662,769	2,570,332	17.5	3,834,377	4,016,911	1,449,928	36.1	6,938,883	10,645,858	1,120,404	10.5
	MANU	B	M. P. DE MANU	2,258	2,242	5,932,988	7,424,849	1,904,752	25.7	4,674,775	4,915,129	1,130,907	23.0	1,258,213	2,509,720	773,845	30.8
		G	M. D. DE FITZCARRALD	1,598	1,613	3,684,832	5,183,335	362,971	7.0	1,545,580	1,542,780	290,270	18.8	2,139,252	3,640,555	72,701	2.0
		F	M. D. DE MADRE DE DIOS	6,210	6,141	6,218,171	7,099,666	1,589,704	22.4	4,497,529	4,497,529	1,032,662	23.0	1,720,642	2,602,137	557,042	21.4
		E	M. D. DE HUEPETUHE	11,189	11,281	5,709,109	8,776,882	1,539,077	17.5	4,043,577	5,299,877	1,015,280	19.2	1,665,532	3,477,005	523,797	15.1
	TAHUAMANU	B	M. P. DE TAHUAMANU - IÑAPARI	3,553	3,632	7,774,302	12,158,769	883,852	7.3	4,094,510	4,102,254	870,652	21.2	3,679,792	8,056,515	13,200	0.2
		E	M. D. DE IBERIA	5,602	5,554	3,599,089	4,394,200	870,728	19.8	3,059,773	3,142,971	821,136	26.1	539,316	1,251,229	49,593	4.0
		F	M. D. DE TAHUAMANU	3,783	3,861	2,784,939	3,948,457	686,991	17.4	1,734,397	1,736,197	504,304	29.0	1,050,542	2,212,260	182,687	8.3
	TOTAL DEPARTAMENTO			197,096	203,069	172,210,327	219,715,208	34,700,105	15.8	112,466,330	109,597,139	25,958,605	23.7	59,743,997	110,118,069	8,741,500	7.9

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
MOQUEGUA	MARISCAL NIETO	A	M. P. DE MARISCAL NIETO	49,022	49,643	167,950,697	205,045,112	47,376,693	23.1	69,793,707	72,188,505	13,374,005	18.5	98,156,990	132,856,607	34,002,688	25.6
		F	M. D. DE CARUMAS	2,096	2,065	11,237,352	18,147,082	4,378,033	24.1	3,276,691	3,536,660	616,129	17.4	7,960,661	14,610,422	3,761,904	25.7
		E	M. D. DE CUCHUMBAYA	658	648	3,603,268	4,653,866	1,509,206	32.4	854,104	952,992	267,804	28.1	2,749,164	3,700,874	1,241,402	33.5
		D	M. D. DE SAMEGUA	10,372	10,503	30,128,622	34,936,024	10,805,368	30.9	9,119,526	9,291,626	2,512,052	27.0	21,009,096	25,644,398	8,293,316	32.3
		E	M. D. DE SAN CRISTOBAL	1,387	1,349	7,416,604	10,285,552	3,330,849	32.4	1,861,195	3,935,746	2,293,527	58.3	5,555,409	6,349,806	1,037,322	16.3
		F	M. D. DE TORATA	6,688	6,658	132,605,309	160,954,161	35,150,602	21.8	32,130,607	33,882,831	5,426,436	16.0	100,474,702	127,071,330	29,724,167	23.4
		G	M. D. DE SAN ANTONIO	29,775	30,152	221,997,211	224,718,470	48,818,192	21.7	22,104,419	41,915,374	6,759,942	16.1	199,892,792	182,803,096	42,058,251	23.0
	GENERAL SANCHEZ CERRO	B	M. P. SANCHEZ CERRO - OMATE	2,908	2,861	7,525,846	10,432,555	2,138,441	20.5	5,434,612	5,618,894	1,469,723	26.2	2,091,234	4,813,661	668,718	13.9
		F	M. D. DE CHOJATA	466	438	1,255,522	3,569,561	2,340,596	65.6	791,822	812,267	230,803	28.4	463,700	2,757,294	2,109,793	76.5
		F	M. D. DE COALAUQUE	891	873	1,560,280	2,440,662	504,260	20.7	838,840	1,185,509	430,231	36.3	721,440	1,255,153	74,029	5.9
		G	M. D. DE ICHUÑA	2,787	2,732	13,769,473	18,028,208	3,217,287	17.8	3,231,499	3,455,816	1,157,933	33.5	10,537,974	14,572,392	2,059,354	14.1
		G	M. D. DE LA CAPILLA	401	374	2,250,736	4,293,234	1,056,829	24.6	1,026,251	1,159,765	453,163	39.1	1,224,485	3,133,469	603,666	19.3
		E	M. D. DE LLOQUE	377	352	1,287,116	2,484,684	488,704	19.7	727,314	982,498	315,886	32.2	559,802	1,502,186	172,819	11.5
		F	M. D. DE MATAUQUE	315	295	1,085,630	1,438,840	361,711	25.1	711,131	992,073	335,671	33.8	374,499	446,767	26,040	5.8
		E	M. D. DE PUQUINA	2,371	2,339	5,067,514	8,191,019	2,536,523	31.0	2,058,264	2,773,671	725,096	26.1	3,009,250	5,417,348	1,811,427	33.4
		F	M. D. DE QUINISTACILLAS	386	365	1,177,145	1,682,766	441,916	26.3	777,549	951,926	238,640	25.1	399,596	730,840	203,277	27.8
		F	M. D. DE UBINAS	1,256	1,186	2,460,512	3,115,650	680,160	21.8	1,301,874	1,648,928	403,822	24.5	1,158,638	1,466,722	276,339	18.8
		F	M. D. DE YUNGA	686	657	1,636,231	2,660,743	404,728	15.2	812,522	963,897	111,119	11.5	823,709	1,696,846	293,608	17.3
	ILO	A	M. P. DE ILO	72,506	72,975	161,819,778	183,829,090	45,501,057	24.8	105,776,685	109,100,098	17,308,087	15.9	56,043,093	74,728,992	28,192,970	37.7
		D	M. D. DE EL ALGARROBAL	11,262	12,014	55,165,928	81,166,549	19,822,896	24.4	16,084,206	16,897,819	5,726,053	33.9	39,081,722	64,268,730	14,096,842	21.9
		D	M. D. DE PACOCHA	4,519	4,467	10,912,683	15,200,968	3,069,034	20.2	10,171,561	10,360,466	2,600,873	25.1	741,122	4,840,502	468,160	9.7
	TOTAL DEPARTAMENTO			201,129	202,946	841,913,457	997,274,796	233,933,086	23.5	288,884,379	322,607,361	62,756,996	19.5	553,029,078	674,667,435	171,176,091	25.4

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PASCO	PASCO	A	M. P. PASCO - CHAUPIMARCA	25,831	25,420	28,530,749	35,080,778	8,037,080	22.9	23,808,842	25,122,071	7,047,566	28.1	4,721,907	9,958,707	989,494	9.9
		F	M. D. DE HUACHON	4,500	4,471	6,080,899	10,902,726	1,719,994	15.8	1,931,227	2,930,075	1,371,172	46.8	4,149,672	7,972,651	348,823	4.4
		E	M. D. DE HUARIACA	6,474	6,360	8,288,107	11,944,655	1,895,679	15.9	2,333,149	2,329,150	511,245	22.0	5,954,958	9,615,505	1,384,434	14.4
		E	M. D. DE HUAYLLAY	8,900	8,762	16,881,517	24,809,076	3,047,546	12.3	5,501,219	6,601,921	2,377,580	36.0	11,380,298	18,207,155	669,966	3.7
		E	M. D. DE NINACACA	4,152	4,157	7,435,524	9,768,054	2,629,535	26.9	2,173,881	2,174,581	409,431	18.8	5,261,643	7,593,473	2,220,104	29.2
		F	M. D. DE PALLANCHACRA	1,147	1,048	2,538,880	4,313,289	759,550	17.6	951,285	1,064,903	349,881	32.9	1,587,595	3,248,386	409,670	12.6
		E	M. D. DE PAUCARTAMBO	7,199	6,536	6,816,790	13,324,011	1,849,193	13.9	4,637,489	5,147,980	1,554,098	30.2	2,179,301	8,176,031	295,094	3.6
		F	M. D. DE SAN FRANCISCO	2,650	2,503	6,829,281	10,195,851	1,527,716	15.0	3,527,385	4,569,830	825,417	18.1	3,301,896	5,626,021	702,299	12.5
		D	M. D. DE SIMON BOLIVAR	12,126	11,977	10,474,881	11,171,916	3,133,798	28.1	3,519,239	3,673,555	1,262,305	34.4	6,955,642	7,498,361	1,871,493	25.0
		F	M. D. DE TICLACAYAN	1,980	1,778	10,143,340	14,455,424	2,639,775	18.3	2,441,319	2,990,687	616,248	20.6	7,702,021	11,464,737	2,023,526	17.7
		E	M. D. DE TINYAHUARCO	7,532	7,582	3,376,422	5,777,340	1,465,687	25.4	2,067,166	2,086,375	389,093	18.6	1,309,256	3,690,965	1,076,594	29.2
		E	M. D. DE VICCO	4,094	4,156	3,516,235	4,750,381	772,999	16.3	1,186,012	1,676,956	422,799	25.2	2,330,223	3,073,425	350,200	11.4
	DANIEL ALCIDES CARRION	D	M. D. DE YANACANCHA	30,945	30,833	14,379,224	17,884,448	4,310,130	24.1	10,760,016	11,558,896	3,067,788	26.5	3,619,208	6,325,552	1,242,342	19.6
		B	M. P. DANIEL CARRION-YANAHUANCA	10,243	9,922	21,894,540	35,017,204	5,866,894	16.8	14,693,461	17,382,124	3,389,535	19.5	7,201,079	17,635,080	2,477,359	14.0
		E	M. D. DE CHACAYAN	1,378	1,285	1,780,621	2,609,141	635,669	24.4	1,439,787	1,547,857	348,478	22.5	340,834	1,061,284	287,191	27.1
		E	M. D. GOYLLARISQUIZGA	1,172	1,109	1,208,701	1,342,467	310,266	23.1	909,250	915,090	310,266	33.9	299,451	427,377	0	0.0
		E	M. D. DE PAUCAR	1,583	1,532	2,555,187	2,977,551	1,711,835	57.5	1,133,478	1,167,818	322,914	27.7	1,421,709	1,809,733	1,388,921	76.7
		E	M. D. SAN PEDRO DE PILLAO	1,233	1,195	1,183,343	1,656,190	280,850	17.0	962,902	1,054,830	280,850	26.6	220,441	601,360	0	0.0
		G	M. D. SANTA ANA DE TUSI	24,901	25,017	26,525,386	49,387,506	5,321,379	10.8	15,080,007	18,222,822	3,076,154	16.9	11,445,379	31,164,684	2,245,225	7.2
		E	M. D. DE TAPUC	1,733	1,633	2,047,463	2,820,973	333,851	11.8	1,142,469	1,221,588	317,351	26.0	904,994	1,599,385	16,500	1.0
	OXAPAMPA	F	M. D. DE VILCABAMBA	2,111	2,114	11,218,162	13,439,962	475,176	3.5	1,192,380	1,447,977	363,139	25.1	10,025,782	11,991,985	112,037	0.9
		B	M. P. DE OXAPAMPA	17,930	18,061	50,234,516	80,773,844	7,591,012	9.4	27,411,101	32,236,670	6,327,930	19.6	22,823,415	48,537,174	1,263,082	2.6
		F	M. D. DE CHONTABAMBA	7,007	7,111	4,692,184	6,891,811	2,042,553	29.6	4,229,988	4,981,453	1,657,179	33.3	462,196	1,910,358	385,374	20.2
		F	M. D. DE HUANCABAMBA	7,202	7,240	7,172,898	14,955,461	3,493,004	23.4	4,826,891	5,439,365	1,280,822	23.5	2,346,007	9,516,096	2,212,182	23.2
		G	M. D. DE PALCAZU	7,735	7,650	8,644,167	15,806,729	2,491,164	15.8	6,174,471	7,736,642	2,042,588	26.4	2,469,696	8,070,087	448,577	5.6
		G	M. D. DE POZUZO	3,784	3,600	5,862,173	8,583,180	1,443,957	16.8	3,913,028	4,434,055	1,427,957	32.2	1,949,145	4,149,125	16,000	0.4
		F	M. D. DE PUERTO BERMUDEZ	22,977	23,240	22,161,353	36,251,548	7,475,182	20.6	15,218,079	16,580,947	4,525,263	27.3	6,943,274	19,670,601	2,949,919	15.0
		E	M. D. DE VILLA RICA	18,341	18,278	20,113,459	23,864,213	6,128,583	25.7	12,556,416	14,212,481	5,063,377	35.6	7,557,043	9,651,732	1,065,206	11.0
		F	M. D. DE CONSTITUCION	18,532	18,784	16,332,209	25,069,837	4,173,808	16.6	9,576,001	10,385,014	3,202,355	30.8	6,756,208	14,684,823	971,453	6.6
	TOTAL DEPARTAMENTO			265,392	263,354	328,918,211	495,825,566	83,563,847	16.9	185,297,938	210,893,713	54,140,783	25.7	143,620,273	284,931,853	29,423,064	10.3

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PIURA	PIURA	A	M. P. DE PIURA	191,048	194,198	255,757,649	299,818,981	93,585,889	31.2	202,162,676	202,844,821	58,498,748	28.8	53,594,973	96,974,160	35,087,141	36.2
		D	M. D. DE CASTILLA	201,735	205,967	92,074,666	108,642,222	28,461,008	26.2	70,275,904	70,477,085	19,650,040	27.9	21,798,762	38,165,137	8,810,968	23.1
		D	M. D. DE CATACAOS	84,277	84,928	41,444,138	48,507,587	18,318,305	37.8	27,791,900	28,829,673	9,983,107	34.6	13,652,238	19,677,914	8,335,197	42.4
		E	M. D. DE CURA MORI	20,698	20,806	18,567,539	22,267,291	9,035,006	40.6	6,192,905	6,611,838	1,901,307	28.8	12,374,634	15,655,453	7,133,699	45.6
		E	M. D. DE EL TALLAN	5,660	5,670	4,768,798	6,524,629	1,583,243	24.3	4,349,855	4,665,652	1,569,243	33.6	418,943	1,858,977	14,000	0.8
		D	M. D. DE LA ARENA	42,668	42,909	15,971,257	25,124,742	7,508,469	29.9	12,729,681	13,686,287	3,342,790	24.4	3,241,576	11,438,455	4,165,679	36.4
		D	M. D. DE LA UNION	46,354	46,764	18,758,943	23,332,228	6,204,604	26.6	14,569,737	15,118,484	4,149,917	27.4	4,189,206	8,213,744	2,054,688	25.0
		F	M. D. DE LAS LOMAS	29,470	29,538	47,533,625	54,680,195	7,356,659	13.5	13,554,418	15,487,624	4,875,806	31.5	33,979,207	39,192,571	2,480,853	6.3
		D	M. D. DE TAMBO GRANDE	131,366	132,980	65,689,310	87,295,438	22,337,451	25.6	54,702,078	59,408,132	15,710,614	26.4	10,987,232	27,887,306	6,626,836	23.8
		D	M. D. DE VEINTISEIS OCTUBRE	205,779	210,015	95,077,489	107,956,856	28,364,274	26.3	69,967,438	70,085,603	17,295,890	24.7	25,110,051	37,871,253	11,068,384	29.2
	AYABACA	B	M. P. DE AYABACA	31,416	31,040	64,410,510	85,060,015	17,125,582	20.1	30,835,547	31,365,134	9,889,565	31.5	33,574,963	53,694,881	7,236,017	13.5
		G	M. D. DE FRIAS	21,013	20,914	26,081,352	33,730,642	5,770,738	17.1	15,899,163	14,212,489	4,453,680	31.3	10,182,189	19,518,153	1,317,059	6.7
		G	M. D. DE JILILI	2,608	2,591	3,216,467	4,254,187	631,165	14.8	2,308,041	3,345,761	631,165	18.9	908,426	908,426	0	0.0
		G	M. D. DE LAGUNAS	5,619	5,567	8,663,753	10,179,482	1,170,774	11.5	4,296,629	4,579,614	1,138,216	24.9	4,367,124	5,599,868	32,558	0.6
		G	M. D. DE MONTERO	6,459	6,416	8,202,990	9,562,315	1,483,519	15.5	4,723,402	5,958,242	1,456,659	24.4	3,479,588	3,604,073	26,860	0.7
		G	M. D. DE PACAIPAMPA	22,957	22,870	27,824,360	36,520,423	8,503,241	23.3	15,593,139	17,473,171	4,907,762	28.1	12,231,221	19,047,252	3,595,479	18.9
		G	M. D. DE PAIMAS	10,695	10,768	12,262,350	17,435,665	6,474,208	37.1	6,938,631	6,954,784	2,021,772	29.1	5,323,719	10,480,881	4,452,436	42.5
		G	M. D. DE SAPILLICA	10,967	10,957	11,285,612	16,707,252	3,822,739	22.9	7,918,315	8,929,173	2,467,519	27.6	3,367,297	7,778,079	1,355,220	17.4
		F	M. D. DE SICCHEZ	1,491	1,455	3,088,444	3,433,486	431,111	12.6	1,393,839	1,494,639	424,680	28.4	1,694,605	1,938,847	6,432	0.3
		G	M. D. DE SUYO	12,108	12,125	10,140,996	26,395,415	8,643,285	32.7	8,045,585	9,365,035	3,032,850	32.4	2,095,411	17,030,380	5,610,435	32.9
	HUANCABAMBA	B	M. P. DE HUANCABAMBA	29,316	29,268	66,457,508	77,405,624	11,870,842	15.3	35,380,261	37,180,650	8,965,910	24.1	31,077,247	40,224,974	2,904,932	7.2
		G	M. D. DE CANCHAQUE	7,266	7,175	16,885,605	20,770,822	10,235,598	49.3	4,882,932	4,910,370	1,487,111	30.3	12,002,673	15,860,452	8,748,487	55.2
		G	M. D. EL CARMEN DE FRONTERA	11,563	11,500	28,469,491	31,853,518	5,650,185	17.7	8,506,881	9,034,795	2,870,460	31.8	19,962,610	22,818,723	2,779,726	12.2
		G	M. D. DE HUARMACA	36,992	36,849	34,184,242	47,061,992	8,984,009	19.1	24,496,404	25,307,656	5,432,926	21.5	9,687,838	21,754,336	3,551,083	16.3
		G	M. D. DE LALAQUIZ	3,936	3,873	8,188,730	10,478,685	3,826,129	36.5	3,025,535	3,449,123	1,096,505	31.8	5,163,195	7,029,562	2,729,624	38.8
		G	M. D. SAN MIGUEL DE EL FAIQUE	9,517	9,543	14,966,186	18,286,728	4,625,730	25.3	6,700,129	6,886,116	1,982,903	28.8	8,266,057	11,400,612	2,642,827	23.2
		G	M. D. DE SONDOR	7,160	7,091	17,516,265	26,765,630	4,870,802	18.2	5,455,109	5,708,809	1,860,912	32.6	12,061,156	21,056,821	3,009,890	14.3
		G	M. D. DE SONDORILLO	11,415	11,471	20,926,254	31,020,219	5,017,351	16.2	7,807,461	7,763,826	2,073,257	26.7	13,118,793	23,256,393	2,944,094	12.7
	MORROPON	A	M. P. MORROPON - CHULUCANAS	92,419	93,041	100,803,958	119,743,353	22,790,606	19.0	64,884,851	66,951,053	16,698,568	24.9	35,919,107	52,792,300	6,092,038	11.5
		E	M. D. DE BUENOS AIRES	10,661	10,747	20,176,064	26,597,380	6,723,042	25.3	4,444,137	5,382,666	1,361,199	25.3	15,731,927	21,214,714	5,361,842	25.3
		G	M. D. DE CHALACO	7,193	7,048	10,218,622	12,790,617	2,732,679	21.4	4,306,176	4,206,463	1,413,323	33.6	5,912,446	8,584,154	1,319,356	15.4
		F	M. D. DE LA MATANZA	15,713	15,843	10,672,293	13,565,953	4,732,708	34.9	7,301,541	6,477,471	2,619,160	40.4	3,370,752	7,088,482	2,113,548	29.8
		E	M. D. DE MORROPON	16,616	16,724	8,640,059	18,456,018	4,126,942	22.4	6,839,424	7,124,550	2,090,218	29.3	1,800,635	11,331,468	2,036,723	18.0
		E	M. D. DE SALITRAL	9,292	9,321	12,749,087	15,067,873	1,995,892	13.2	4,595,530	4,733,957	1,453,189	30.7	8,153,557	10,333,916	542,704	5.3
		F	M. D. DE SAN JUAN DE BIGOTE	6,649	6,619	6,131,819	8,244,382	2,686,529	32.6	3,470,383	4,231,966	942,188	22.3	2,661,436	4,012,416	1,744,342	43.5
		F	M. D. STA. CATALINA DE MOSSA	3,675	3,633	8,050,700	10,092,555	4,849,054	48.0	2,253,697	2,455,097	883,373	36.0	5,797,003	7,637,458	3,965,681	51.9
		G	M. D. DE SANTO DOMINGO	5,458	5,309	15,116,250	16,420,756	2,521,198	15.4	3,195,001	3,360,088	931,442	27.7	11,921,249	13,060,668	1,589,756	12.2
		G	M. D. DE YAMANGO	8,409	8,300	13,239,728	14,687,270	7,334,663	49.9	4,802,693	5,203,825	1,658,206	31.9	8,437,035	9,483,445	5,676,458	59.9
	PAITA	A	M. P. DE PAITA	111,455	113,706	109,525,706	122,905,686	32,636,327	26.6	61,211,470	66,090,407	19,421,798	29.4	48,314,236	56,815,279	13,214,529	23.3
		E	M. D. DE AMOTAPE	2,596	2,611	5,021,137	11,900,429	3,915,769	32.9	3,578,398	3,912,329	840,676	21.5	1,442,739	7,988,100	3,075,093	38.5
		E	M. D. DE ARENAL	1,281	1,287	7,206,898	7,644,587	841,110	11.0	2,909,864	3,094,378	717,866	23.2	4,297,034	4,550,209	123,245	2.7
		E	M. D. DE COLAN	17,775	17,972	17,240,278	23,689,794	7,334,913	31.0	10,674,278	11,806,486	2,921,947	24.7	6,566,000	11,883,308	4,412,966	37.1
		E	M. D. DE LA HUACA	14,824	14,980	14,800,170	16,925,312	3,584,168	21.2	7,284,410	9,655,936	3,111,103	32.2	7,515,760	7,269,376	473,064	6.5
		E	M. D. DE TAMARINDO	5,605	5,666	7,262,304	8,537,535	1,337,372	15.7	3,574,463	3,901,045	1,134,640	29.1	3,687,841	4,636,490	202,732	4.4
		E	M. D. DE VICHAYAL	6,490	6,566	17,429,194	19,043,303	3,959,623	20.8	6,179,380	7,251,177	1,749,961	24.1	11,249,814	11,792,126	2,209,662	18.7

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PIURA	SULLANA	A	M. P. DE SULLANA	196,599	198,198	109,865,050	144,635,869	51,854,807	35.9	91,907,784	97,933,933	29,967,775	30.6	17,957,266	46,701,936	21,887,032	46.9
		D	M. D. DE BELLAVISTA	39,653	39,761	31,271,286	33,741,626	6,477,066	19.2	12,148,101	12,125,574	3,322,141	27.4	19,123,185	21,616,052	3,154,924	14.6
		E	M. D. DE IGNACIO ESCUDERO	22,562	22,714	31,936,053	34,427,113	4,043,410	11.7	7,833,344	7,928,327	2,709,251	34.2	24,102,709	26,498,786	1,334,159	5.0
		G	M. D. DE LANCONES	13,388	13,395	13,100,759	17,430,636	3,960,992	22.7	6,575,918	6,580,218	1,821,838	27.7	6,524,841	10,850,418	2,139,154	19.7
		E	M. D. DE MARCAVELICA	33,705	33,956	19,617,707	22,590,579	5,397,938	23.9	10,392,669	10,856,903	3,913,581	36.0	9,225,038	11,733,676	1,484,357	12.7
		E	M. D. DE MIGUEL CHECA	10,849	10,965	6,947,018	8,083,878	1,729,738	21.4	5,536,171	5,702,032	1,629,738	28.6	1,410,847	2,381,846	100,000	4.2
		E	M. D. DE QUERECOTILLO	29,007	29,150	11,731,307	14,457,326	3,722,738	25.8	9,719,822	10,371,079	2,865,873	27.6	2,011,485	4,086,247	856,865	21.0
		E	M. D. DE SALITRAL	8,030	8,093	8,190,852	9,262,376	3,220,145	34.8	2,774,373	2,776,941	968,201	34.9	5,416,479	6,485,435	2,251,945	34.7
	TALARA	A	M. P. DE TALARA - PARIÑAS	108,828	109,593	158,127,228	167,054,855	24,360,708	14.6	79,899,538	79,925,013	18,751,184	23.5	78,227,690	87,129,842	5,609,523	6.4
		E	M. D. DE EL ALTO	9,384	9,467	25,923,246	26,864,574	4,170,465	15.5	13,479,418	14,043,228	3,513,397	25.0	12,443,828	12,821,346	657,068	5.1
		E	M. D. DE LA BREA	13,382	13,420	16,684,371	34,100,194	12,038,640	35.3	9,602,200	10,121,639	2,542,082	25.1	7,082,171	23,978,555	9,496,558	39.6
		E	M. D. DE LOBITOS	1,370	1,367	10,411,085	13,568,272	3,018,536	22.2	4,230,851	4,366,727	1,109,794	25.4	6,180,234	9,201,545	1,908,742	20.7
		E	M. D. DE LOS ORGANOS	12,094	12,186	14,684,094	29,309,342	12,457,282	42.5	9,296,613	9,429,155	3,663,449	38.9	5,387,481	19,880,187	8,793,832	44.2
		E	M. D. DE MANCORA	14,927	15,088	14,609,403	16,051,372	6,283,539	39.1	11,640,523	11,756,829	4,751,453	40.4	2,968,880	4,294,543	1,532,086	35.7
	SECHURA	A	M. P. DE SECHURA	56,721	58,157	99,736,289	112,527,341	32,771,073	29.1	49,534,244	47,016,337	9,103,525	19.4	50,202,045	65,511,004	23,667,548	36.1
		E	M. D. DE BELLAVISTA LA UNION	5,605	5,702	11,005,897	12,428,025	1,104,350	8.9	2,346,093	2,677,437	832,996	31.1	8,659,804	9,750,588	271,354	2.8
		E	M. D. DE BERNAL	8,197	8,325	9,224,138	11,426,142	4,598,436	40.2	3,535,088	3,516,899	1,377,498	39.2	5,689,050	7,909,243	3,220,938	40.7
		F	M. D. DE CRISTO NOS VALGA	5,453	5,577	5,808,675	11,987,278	2,564,563	21.4	3,498,189	3,603,990	1,043,169	28.9	2,310,486	8,383,288	1,521,393	18.1
		E	M. D. DE VICE	19,325	19,717	15,461,344	23,828,558	7,053,754	29.6	7,593,683	9,144,213	2,648,986	29.0	7,867,661	14,684,345	4,404,768	30.0
		E	M. D. DE RINCONADA LLICUAR	3,235	3,258	4,064,620	4,471,172	777,587	17.4	1,555,708	1,614,765	563,729	34.9	2,508,912	2,856,407	213,858	7.5
	TOTAL DEPARTAMENTO			2,149,978	2,172,710	2,041,099,218	2,505,631,600	637,600,280	25.4	1,215,109,621	1,258,464,719	350,219,831	27.8	825,989,597	1,247,166,881	287,380,449	23.0

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%		EN SOLES S/		%		EN SOLES S/		%	
PUNO	PUNO	A	M. P. DE PUNO	141,629	140,967	98,486,444	118,543,760	24,371,231	20.6	78,820,160	82,981,822	18,677,707	22.5	19,666,284	35,561,938	5,693,524	16.0
		G	M. D. DE ACORA	20,348	19,579	12,841,609	26,072,977	8,196,270	31.4	8,475,936	8,872,257	2,886,663	32.5	4,365,673	17,200,720	5,309,607	30.9
		G	M. D. DE AMANTANI	2,966	2,851	2,101,659	2,605,031	675,650	25.9	1,805,879	1,819,079	573,375	31.5	295,780	785,952	102,275	13.0
		G	M. D. DE ATUNCOLLA	4,231	4,100	3,702,750	5,950,224	1,765,052	29.7	2,988,440	3,103,541	931,450	30.0	714,310	2,846,683	833,602	29.3
		G	M. D. DE CAPACHICA	5,727	5,398	5,271,205	7,995,629	2,109,807	26.4	3,102,949	3,259,878	884,111	27.1	2,168,256	4,735,751	1,225,697	25.9
		G	M. D. DE CHUCUITO	6,689	6,506	4,167,154	6,263,931	1,035,859	16.5	2,832,125	2,704,866	652,429	24.1	1,335,029	3,559,065	383,430	10.8
		G	M. D. DE COATA	6,253	6,083	3,916,303	4,734,619	679,584	14.4	2,027,911	2,028,111	597,894	29.5	1,888,392	2,706,508	81,690	3.0
		G	M. D. DE HUATA	2,181	2,008	6,066,060	7,813,033	1,271,698	16.3	2,552,840	2,552,871	452,039	17.7	3,513,220	5,260,162	819,660	15.6
		F	M. D. DE MAÑAZO	4,921	4,805	3,697,131	6,101,314	1,853,043	30.4	2,035,902	2,289,206	905,525	39.6	1,661,229	3,812,108	947,518	24.9
		G	M. D. DE PAUCARCOLLA	3,910	3,792	3,022,318	3,904,263	1,086,106	27.8	2,003,447	1,977,008	517,012	26.2	1,018,871	1,927,255	569,094	29.5
		F	M. D. DE PICHACANI	5,972	5,954	4,860,908	5,628,913	1,375,754	24.4	3,007,541	3,007,541	929,866	30.9	1,853,367	2,621,372	445,888	17.0
		G	M. D. DE PLATERIA	6,553	6,350	4,858,559	6,015,794	1,329,146	22.1	2,971,919	3,018,060	917,385	30.4	1,886,640	2,997,734	411,761	13.7
		G	M. D. DE SAN ANTONIO	2,538	2,491	2,899,898	5,510,758	1,117,827	20.3	1,827,204	1,827,204	433,174	23.7	1,072,694	3,683,554	684,652	18.6
		G	M. D. DE TIQUILLACA	1,392	1,336	2,912,818	4,732,919	443,222	9.4	1,229,933	1,327,370	375,792	28.3	1,682,885	3,405,549	67,430	2.0
		G	M. D. DE VILQUE	2,736	2,667	2,769,648	5,648,402	1,670,462	29.6	1,858,330	1,895,673	605,233	31.9	911,318	3,752,729	1,065,230	28.4
	AZANGARO	A	M. P. DE AZANGARO	32,616	32,909	40,178,812	57,056,761	15,055,113	26.4	30,849,479	31,127,921	5,551,762	17.8	9,329,333	25,928,840	9,503,351	36.7
		G	M. D. DE ACHAYA	2,504	2,434	3,261,779	4,161,804	1,570,687	37.7	1,735,306	1,876,361	575,272	30.7	1,526,473	2,285,443	995,415	43.6
		G	M. D. DE ARAPA	6,795	6,702	6,137,736	7,611,954	1,356,908	17.8	3,463,141	3,463,441	796,909	23.0	2,674,595	4,148,513	559,999	13.5
		G	M. D. DE ASILLO	13,743	13,486	13,881,986	17,034,858	5,627,194	33.0	6,461,591	6,700,345	1,716,021	25.6	7,420,395	10,334,513	3,911,173	37.8
		G	M. D. DE CAMINACA	2,782	2,730	3,447,064	3,933,286	1,112,994	28.3	1,765,785	1,790,335	432,351	24.1	1,681,279	2,142,951	680,643	31.8
		G	M. D. DE CHUPA	4,324	3,948	5,046,330	5,901,717	1,337,365	22.7	3,126,548	3,143,248	773,235	24.6	1,919,782	2,758,469	564,130	20.5
		F	M. D. DOMINGO CHOQUEHUANCA	4,672	4,641	3,043,857	3,877,494	524,991	13.5	2,406,157	2,535,997	510,991	20.2	637,700	1,341,497	14,000	1.0
		G	M. D. DE MUÑANI	6,700	6,647	8,208,683	11,326,915	1,388,767	12.3	4,001,164	4,134,718	770,657	18.6	4,207,519	7,192,197	618,110	8.6
		F	M. D. DE POTONI	2,952	2,773	11,117,126	12,432,426	2,248,760	18.1	3,700,725	3,707,025	1,035,086	27.9	7,416,401	8,725,401	1,213,674	13.9
		G	M. D. DE SAMAN	7,763	7,381	7,645,925	9,166,464	1,603,582	17.5	3,753,572	3,909,232	1,369,442	35.0	3,892,353	5,257,232	234,140	4.5
		F	M. D. DE SAN ANTON	6,909	6,791	7,281,053	10,274,372	1,910,182	18.6	3,849,194	4,174,199	1,071,014	25.7	3,431,859	6,100,173	839,168	13.8
		F	M. D. DE SAN JOSE	4,662	4,590	4,592,971	5,294,871	1,255,678	23.7	2,331,136	2,313,596	1,008,433	43.6	2,261,835	2,981,275	247,245	8.3
		G	M. D. DE SAN JUAN DE SALINAS	2,600	2,531	2,593,127	3,069,086	572,900	18.7	2,188,288	2,188,288	554,407	25.3	404,839	880,798	18,493	2.1
		G	M. D. DE SANTIAGO DE PUPUJA	4,194	4,111	4,420,954	10,217,292	1,472,355	14.4	3,339,393	3,339,493	689,267	20.6	1,081,561	6,877,799	783,088	11.4
		G	M. D. DE TIRAPATA	2,937	2,924	2,746,320	3,340,113	623,819	18.7	1,509,470	1,649,516	369,294	22.4	1,236,850	1,690,597	254,526	15.1
	CARABAYA	B	M. P. DE CARABAYA - MACUSANI	14,863	15,035	47,044,173	67,069,972	18,396,134	27.4	17,027,532	17,789,871	4,820,342	27.1	30,016,641	49,280,101	13,575,792	27.5
		F	M. D. DE AJOYANI	2,635	2,668	11,948,489	12,785,946	3,718,407	29.1	2,659,184	3,160,584	1,260,118	39.9	9,289,305	9,625,362	2,458,290	25.5
		G	M. D. DE AYAPATA	9,564	9,559	12,600,636	19,862,216	2,840,032	14.3	6,693,216	6,695,916	1,425,183	21.3	5,907,420	13,166,300	1,414,849	10.7
		F	M. D. DE COASA	4,635	4,387	6,906,845	7,752,070	2,163,501	27.9	4,722,498	4,916,669	1,498,791	30.5	2,184,347	2,835,401	664,710	23.4
		F	M. D. DE CORANI	5,054	5,125	6,137,345	9,697,252	1,998,190	20.6	3,415,566	3,415,866	1,034,383	30.3	2,721,779	6,281,386	963,807	15.3
		E	M. D. DE CRUCERO	10,546	10,655	13,581,438	24,243,735	5,083,891	21.0	5,127,168	5,312,551	1,471,639	27.7	8,454,270	18,931,184	3,612,252	19.1
		G	M. D. DE ITUATA	9,296	9,451	12,722,633	14,912,442	4,644,347	31.1	6,712,562	6,715,162	2,294,017	34.2	6,010,071	8,197,280	2,350,329	28.7
		F	M. D. DE OLLACHEA	7,009	7,112	10,194,465	13,730,232	3,216,659	23.4	5,281,304	5,282,904	1,354,007	25.6	4,913,161	8,447,328	1,862,653	22.1
		G	M. D. DE SAN GABAN	9,385	9,552	15,667,711	21,538,593	3,798,301	17.6	7,520,528	7,772,828	2,070,459	26.6	8,147,183	13,765,765	1,727,842	12.6
		F	M. D. DE USCAYOS	7,359	7,060	11,701,609	15,965,965	3,375,216	21.1	6,822,858	7,241,528	1,918,471	26.5	4,878,751	8,724,437	1,456,745	16.7
	CHUCUITO	B	M. P. DE CHUCUITO - JULI	20,060	19,931	31,932,803	41,362,274	6,609,127	16.0	19,993,795	19,305,833	3,950,546	20.5	11,939,008	22,056,441	2,658,580	12.1
		F	M. D. DE DESAGUADERO	11,872	11,554	14,694,292	18,099,543	3,138,391	17.3	6,258,183	6,339,819	1,980,806	31.2	8,436,109	11,759,724	1,157,584	9.8
		G	M. D. DE HUACULLANI	7,497	7,223	8,442,621	11,011,032	3,557,170	32.3	4,745,393	4,967,540	1,862,715	37.5	3,697,228	6,043,492	1,694,455	28.0
		G	M. D. DE KELLUYO	4,798	4,458	7,022,718	9,335,735	2,711,867	29.0	3,959,697	4,682,155	1,128,467	24.1	3,063,021	4,653,580	1,583,399	34.0
		G	M. D. DE PISACOMA	7,377	7,190	9,404,106	10,867,233	1,486,594	13.7	4,869,285	5,980,328	885,680	14.8	4,534,821	4,886,905	600,914	12.3

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PUNO	CHUCUITO	G	M. D. DE POMATA	13,400	13,228	12,896,020	15,456,731	3,079,055	19.9	7,277,641	7,688,781	1,957,626	25.5	5,618,379	7,767,950	1,121,429	14.4
		G	M. D. DE ZEPITA	17,215	17,133	15,101,345	20,627,121	5,093,758	24.7	10,956,628	11,285,887	2,436,890	21.6	4,144,717	9,341,234	2,656,868	28.4
	EL COLLAO	A	M. P. EL COLLAO - ILAVE	46,825	46,289	45,155,692	72,078,286	13,576,087	18.8	31,529,471	36,876,985	8,233,529	22.3	13,626,221	35,201,301	5,342,558	15.2
		G	M. D. DE CAPASO	946	909	1,824,952	3,335,851	1,019,119	30.6	1,345,613	1,422,210	422,369	29.7	479,339	1,913,641	596,750	31.2
		G	M. D. DE PILCUYO	9,905	9,679	7,315,436	9,704,200	2,513,380	25.9	4,373,788	4,841,134	1,511,648	31.2	2,941,648	4,863,066	1,001,732	20.6
		G	M. D. DE SANTA ROSA	2,573	2,432	3,838,892	4,694,788	1,216,133	25.9	2,339,085	2,672,041	990,965	37.1	1,499,807	2,022,747	225,167	11.1
		G	M. D. DE CONDURIRI	2,013	1,920	3,123,059	3,863,288	1,756,052	45.5	1,718,771	2,495,999	1,139,691	45.7	1,404,288	1,367,289	616,361	45.1
		G	M. D. DE HUANCANE	18,328	18,129	20,591,975	27,143,936	6,031,164	22.2	14,178,744	15,128,866	4,582,702	30.3	6,413,231	12,015,070	1,448,461	12.1
	HUANCANE	F	M. D. DE COJATA	3,881	3,845	3,285,343	7,214,808	799,270	11.1	2,218,001	2,218,301	405,456	18.3	1,067,342	4,996,507	393,814	7.9
		F	M. D. DE HUATASANI	2,855	2,785	3,500,180	5,033,246	547,966	10.9	1,343,522	1,343,622	372,511	27.7	2,156,658	3,689,624	175,455	4.8
		G	M. D. DE INCHUPALLA	2,331	2,266	2,551,304	3,286,084	798,560	24.3	1,918,094	1,943,553	599,804	26.2	633,210	1,342,531	288,756	21.5
		G	M. D. DE PUSI	4,686	4,583	3,459,025	4,076,787	773,305	19.0	2,210,774	2,211,174	667,525	30.2	1,248,251	1,865,613	105,780	5.7
		G	M. D. DE ROSASPATA	3,610	3,507	3,015,854	4,217,669	682,957	16.2	1,612,027	1,761,687	568,911	32.3	1,403,827	2,455,982	114,046	4.6
		G	M. D. DE TARACO	13,115	12,998	8,114,809	12,901,821	2,169,227	16.8	4,675,891	4,676,691	1,295,864	27.7	3,438,918	8,225,130	873,363	10.6
		G	M. D. DE VILQUE CHICO	6,901	6,754	5,382,199	8,705,919	1,291,913	14.8	3,570,625	3,566,025	852,727	23.9	1,811,574	5,139,894	439,186	8.5
		G	M. D. DE VILQUE CHICO	6,901	6,754	5,382,199	8,705,919	1,291,913	14.8	3,570,625	3,566,025	852,727	23.9	1,811,574	5,139,894	439,186	8.5
	LAMPA	B	M. P. DE LAMPA	11,610	11,560	17,034,153	20,937,923	3,375,627	16.1	11,701,180	11,779,232	2,395,950	20.3	5,332,973	9,158,691	979,677	10.7
		G	M. D. DE CABANILLA	6,014	6,023	5,401,427	7,318,927	1,013,288	13.8	2,675,261	2,675,561	679,486	25.4	2,726,166	4,643,366	333,803	7.2
		G	M. D. DE CALAPUJA	1,838	1,858	1,533,542	1,975,978	634,695	32.1	1,142,910	1,270,738	458,673	36.1	390,632	705,240	176,021	25.0
		G	M. D. DE NICASIO	2,183	2,123	1,771,220	2,121,288	552,918	26.1	1,312,317	1,312,417	396,266	30.2	458,903	808,871	156,653	19.4
		G	M. D. DE OCUVIRI	2,166	2,112	3,023,055	4,450,837	946,875	21.3	1,662,783	2,034,135	608,236	29.9	1,360,272	2,416,702	338,638	14.0
		F	M. D. DE PALCA	1,365	1,276	2,146,844	2,904,622	922,664	31.8	1,298,652	1,304,752	375,239	28.8	848,192	1,599,870	547,425	34.2
		F	M. D. DE PARATIA	1,901	1,752	2,706,758	3,156,255	675,154	21.4	1,784,118	1,842,318	567,948	30.8	922,640	1,313,937	107,206	8.2
		F	M. D. DE PUCARA	4,975	4,855	5,475,975	8,135,772	1,193,265	14.7	2,099,516	2,099,816	618,798	29.5	3,376,459	6,035,956	574,467	9.5
		E	M. D. DE SANTA LUCIA	7,090	6,997	11,857,557	20,287,075	4,675,098	23.0	4,142,787	4,479,071	1,225,832	27.4	7,714,770	15,808,004	3,449,266	21.8
		F	M. D. DE VILAVILA	902	844	1,523,718	2,149,921	427,006	19.9	987,638	992,338	279,218	28.1	536,080	1,157,583	147,788	12.8
	MELGAR	A	M. P. DE MELGAR - AYAVIRI	26,440	26,562	40,419,630	56,516,480	13,188,456	23.3	21,418,802	24,787,134	4,962,996	20.0	19,000,828	31,729,346	8,225,460	25.9
		F	M. D. DE ANTAUTA	5,934	5,974	24,968,530	25,547,718	6,521,895	25.5	4,453,742	4,459,442	1,437,898	32.2	20,514,788	21,088,276	5,083,997	24.1
		G	M. D. DE CUPI	1,833	1,780	4,281,854	5,983,933	2,349,927	39.3	1,676,628	1,676,828	516,371	30.8	2,605,226	4,307,105	1,833,556	42.6
		F	M. D. DE LLALLI	2,118	2,019	4,613,176	5,534,087	550,089	9.9	1,579,323	1,610,722	368,257	22.9	3,033,853	3,923,365	181,832	4.6
		F	M. D. DE MACARI	6,888	6,780	8,533,037	11,677,620	2,785,377	23.9	3,958,287	4,240,809	1,108,660	26.1	4,574,750	7,436,811	1,676,717	22.5
		F	M. D. DE NUÑO	7,439	7,192	9,042,097	10,264,728	1,849,915	18.0	5,858,613	6,271,017	1,102,954	17.6	3,183,484	3,993,711	746,961	18.7
		G	M. D. DE ORURILLO	6,665	6,431	6,889,021	9,239,916	3,809,004	41.2	4,548,182	4,881,556	1,851,022	37.9	2,340,839	4,358,360	1,957,982	44.9
		F	M. D. DE SANTA ROSA	6,053	5,972	9,387,926	11,487,479	2,841,126	24.7	3,651,574	3,713,666	966,115	26.0	5,736,352	7,773,813	1,875,010	24.1
		G	M. D. DE UMACHIRI	3,758	3,727	4,740,623	5,816,029	1,629,812	28.0	2,522,566	2,522,566	584,621	23.2	2,218,057	3,293,463	1,045,191	31.7
	MOHO	B	M. P. DE MOHO	9,818	9,538	9,611,869	11,419,202	2,229,700	19.5	5,581,200	5,827,445	1,835,479	31.5	4,030,669	5,591,757	394,221	7.1
		G	M. D. DE CONIMA	3,220	3,208	1,939,568	4,323,174	1,789,618	41.4	1,417,452	1,425,572	467,612	32.8	522,116	2,897,602	1,322,006	45.6
		F	M. D. DE HUAYRAPATA	2,191	2,118	1,593,193	1,894,747	374,465	19.8	1,148,966	1,180,696	349,585	29.6	444,227	714,051	24,880	3.5
		G	M. D. DE TILALI	2,432	2,409	1,724,936	3,173,798	536,349	16.9	1,261,139	1,261,239	378,089	30.0	463,797	1,912,559	158,260	8.3
	SAN ANTONIO DE PUTINA	B	M. P. SAN ANTONIO DE PUTINA	12,483	12,133	17,391,798	24,401,645	4,092,592	16.8	12,745,295	13,428,803	3,054,742	22.7	4,646,503	10,972,842	1,037,850	9.5
		E	M. D. DE ANANEA	9,857	9,432	10,761,044	12,153,678	4,504,060	37.1	7,803,758	7,805,358	2,120,339	27.2	2,957,286	4,348,320	2,383,721	54.8
		G	M. D. DE PEDRO VILCA APAZA	1,784	1,751	2,585,633	4,804,826	1,399,936	29.1	1,784,801	1,804,501	469,961	26.0	800,832	3,000,325	929,975	31.0
		F	M. D. DE QUILCAPUNCU	5,609	5,626	4,650,293	6,491,225	1,601,275	24.7	2,569,407	2,685,543	449,808	16.7	2,080,886	3,805,682	1,151,468	30.3
		G	M. D. DE SINA	1,935	1,957	2,578,459	3,897,336	1,396,045	35.8	1,623,031	1,642,981	592,677	36.1	955,428	2,254,355	803,368	35.6

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
PUNO	SAN ROMAN	A	M. P. SAN ROMAN - JULIACA	262,477	264,040	147,667,646	221,355,886	49,671,093	22.4	111,019,769	82,746,634	22,096,978	26.7	36,647,877	138,609,252	27,574,116	19.9
		G	M. D. DE CABANA	5,644	5,668	5,119,746	7,867,589	1,481,026	18.8	3,283,646	2,956,633	780,633	26.4	1,836,100	4,910,956	700,393	14.3
		F	M. D. DE CABANILLAS	4,011	3,877	10,663,390	15,554,800	1,530,818	9.8	3,729,953	3,744,883	1,076,597	28.7	6,933,437	11,809,917	454,221	3.8
		G	M. D. DE CARACOTO	7,671	7,702	7,205,015	10,356,814	2,797,718	27.0	5,041,631	4,935,329	1,364,088	27.6	2,163,384	5,421,485	1,433,630	26.4
		D	M. D. DE SAN MIGUEL	78,746	79,521	28,031,396	49,305,776	7,558,355	15.3	16,259,725	19,330,387	3,767,000	19.5	11,771,671	29,975,389	3,791,355	12.6
	SANDIA	B	M. P. DE SANDIA	11,105	11,013	23,006,224	33,451,171	5,070,582	15.2	9,352,500	10,659,847	2,909,450	27.3	13,653,724	22,791,324	2,161,133	9.5
		F	M. D. DE CUYOCUYO	5,581	5,566	5,679,538	6,967,497	1,216,919	17.5	2,844,439	3,162,234	766,041	24.2	2,835,099	3,805,263	450,878	11.8
		F	M. D. DE LIMBANI	2,955	2,872	9,731,934	11,273,877	1,370,103	12.2	1,974,301	2,116,813	530,680	25.1	7,757,633	9,157,064	839,423	9.2
		G	M. D. DE PATAMBUCO	4,049	4,005	4,206,302	5,595,165	1,158,561	20.7	2,078,657	2,328,757	681,845	29.3	2,127,645	3,266,408	476,716	14.6
		G	M. D. DE PHARA	6,421	6,485	6,759,463	10,033,810	1,173,038	11.7	4,123,592	4,123,792	963,658	23.4	2,635,871	5,910,018	209,380	3.5
		G	M. D. DE QUIACA	2,270	2,259	3,633,639	4,450,021	784,233	17.6	1,837,246	1,883,809	494,966	26.3	1,796,393	2,566,212	289,267	11.3
		F	M. D. DE SAN JUAN DEL ORO	2,383	2,173	2,760,210	5,474,121	1,209,006	22.1	2,254,342	2,416,698	587,144	24.3	505,868	3,057,423	621,862	20.3
		F	M. D. DE YANAHUAYA	1,949	1,902	3,127,176	4,943,664	638,560	12.9	993,422	1,150,662	315,490	27.4	2,133,754	3,793,002	323,069	8.5
		G	M. D. DE ALTO INAMBARI	7,210	7,138	6,666,294	8,707,322	1,689,633	19.4	4,494,246	4,494,746	1,252,863	27.9	2,172,048	4,212,576	436,770	10.4
		G	M. D. SAN PEDRO DE PUTINA	9,739	9,608	9,513,017	12,457,062	2,641,981	21.2	5,159,559	5,902,989	1,528,384	25.9	4,353,458	6,554,073	1,113,596	17.0
	YUNGUYO	B	M. P. DE YUNGUYO	24,046	23,823	26,300,195	33,068,114	6,968,333	21.1	14,202,547	14,246,707	3,508,051	24.6	12,097,648	18,821,407	3,460,282	18.4
		E	M. D. DE ANAPIA	1,627	1,596	928,523	1,051,654	434,300	41.3	754,491	754,491	336,370	44.6	174,032	297,163	97,930	33.0
		G	M. D. DE COPANI	4,859	4,834	2,958,980	7,696,651	782,365	10.2	2,283,389	2,283,689	522,144	22.9	675,591	5,412,962	260,221	4.8
		F	M. D. DE CUTURAPI	1,297	1,283	799,029	1,023,739	428,667	41.9	711,115	718,927	328,884	45.7	87,914	304,812	99,783	32.7
		G	M. D. DE OLLARAYA	2,176	2,082	2,686,980	3,602,289	407,300	11.3	1,278,653	1,294,353	365,070	28.2	1,408,327	2,307,936	42,230	1.8
		F	M. D. DE TINICACHI	754	725	658,589	781,285	226,875	29.0	594,886	594,986	213,409	35.9	63,703	186,299	13,466	7.2
		F	M. D. DE UNICACHI	598	553	898,654	970,985	232,281	23.9	754,391	754,391	232,281	30.8	144,263	216,594	0	0.0
	TOTAL DEPARTAMENTO			1,208,802	1,199,636	1,171,525,032	1,626,851,266	352,065,796	21.6	698,535,337	702,048,725	177,312,496	25.3	472,989,695	924,802,541	174,753,261	18.9

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
SAN MARTIN	MOYOBAMBA	A	M. P. DE MOYOBAMBA	90,399	91,526	62,280,500	81,527,898	19,623,275	24.1	45,750,904	47,862,921	12,791,774	26.7	16,529,596	33,664,977	6,831,501	20.3
		E	M. D. DE CALZADA	4,943	4,964	4,788,961	5,368,407	1,394,826	26.0	2,546,399	2,718,785	580,147	21.3	2,242,562	2,649,622	814,679	30.7
		E	M. D. DE HABANA	1,645	1,635	1,947,697	2,169,417	463,487	21.4	1,631,697	1,666,940	437,051	26.2	316,000	502,477	26,436	5.3
		F	M. D. DE JEPELACIO	15,060	14,811	7,931,618	9,903,000	1,688,588	17.1	5,498,521	5,757,313	1,548,480	26.9	2,433,097	4,145,687	140,108	3.4
		E	M. D. DE SORITOR	22,619	22,515	24,827,626	29,882,527	13,591,993	45.5	7,954,427	9,758,368	3,570,766	36.6	16,873,199	20,124,159	10,021,227	49.8
	BELLAVISTA	E	M. D. DE YANTALO	2,955	2,961	1,999,320	2,992,961	1,054,877	35.2	1,352,613	1,416,959	541,229	38.2	646,707	1,576,002	513,648	32.6
		B	M. P. DE BELLAVISTA	19,763	20,018	18,641,557	23,840,616	4,473,110	18.8	12,860,976	13,257,399	3,696,733	27.9	5,780,581	10,583,217	776,377	7.3
		F	M. D. DE ALTO BIAVO	10,596	10,818	6,577,371	9,591,182	2,511,698	26.2	4,342,237	4,378,517	1,336,836	30.5	2,235,134	5,212,665	1,174,862	22.5
		G	M. D. DE BAJO BIAVO	15,881	16,068	15,242,120	25,355,124	8,443,470	33.3	6,168,907	6,793,961	2,986,603	44.0	9,073,213	18,561,163	5,456,866	29.4
		F	M. D. DE HUALLAGA	2,730	2,728	3,595,830	4,271,575	772,619	18.1	1,467,341	1,495,541	677,444	45.3	2,128,489	2,776,034	95,175	3.4
		E	M. D. DE SAN PABLO	8,602	8,595	4,384,819	6,432,420	1,457,241	22.7	3,097,124	3,100,324	1,384,880	44.7	1,287,695	3,332,096	72,362	2.2
		E	M. D. DE SAN RAFAEL	6,420	6,457	3,486,085	5,001,530	960,235	19.2	2,498,550	2,809,866	828,521	29.5	987,535	2,191,664	131,714	6.0
	EL DORADO	B	M. P. EL DORADO - SAN JOSE SISA	18,011	18,239	13,928,526	19,292,516	3,940,430	20.4	10,180,800	10,996,440	3,341,618	30.4	3,747,726	8,296,076	598,812	7.2
		F	M. D. DE AGUA BLANCA	2,328	2,322	1,577,133	2,137,706	399,671	18.7	1,261,447	1,457,678	326,836	22.4	315,686	680,028	72,835	10.7
		G	M. D. DE SAN MARTIN	14,118	14,349	7,978,456	11,317,786	2,742,994	24.2	5,265,551	6,006,752	1,546,777	25.8	2,712,955	5,311,034	1,196,217	22.5
		G	M. D. DE SANTA ROSA	7,673	7,756	4,988,254	8,070,532	2,985,580	37.0	2,642,702	2,854,904	898,072	31.5	2,325,552	5,215,628	2,087,508	40.0
	HUALLAGA	F	M. D. DE SHATOJA	3,388	3,426	1,852,381	2,326,861	613,109	26.3	1,358,413	1,392,502	481,643	34.6	493,968	934,359	131,466	14.1
		B	M. P. DE HUALLAGA - SAPOSOA	15,567	15,747	10,033,699	13,181,321	3,389,205	25.7	7,609,059	7,845,687	2,094,116	26.7	2,424,640	5,335,634	1,295,089	24.3
		F	M. D. DE ALTO SAPOSOA	6,178	6,359	2,450,288	3,424,219	874,797	25.5	1,761,981	2,040,206	689,447	33.8	688,307	1,384,013	185,350	13.4
		F	M. D. DE EL ESLABON	1,751	1,690	4,785,601	5,034,265	3,157,643	62.7	849,104	859,044	330,662	38.5	3,936,497	4,175,221	2,826,982	67.7
		F	M. D. DE PISCOYACU	5,039	5,112	7,412,784	7,960,046	614,954	7.7	1,573,921	1,608,811	494,361	30.7	5,838,863	6,351,235	120,593	1.9
		F	M. D. DE SACANCHE	2,218	2,173	1,525,021	1,852,223	441,944	23.9	1,009,441	1,010,341	434,227	43.0	515,580	841,882	7,717	0.9
	LAMAS	E	M. D. DE TINGO DE SAPOSOA	841	846	1,355,038	1,680,985	939,600	55.9	558,269	713,289	281,720	39.5	796,769	967,696	657,881	68.0
		B	M. P. DE LAMAS	15,985	16,081	22,246,000	37,765,117	9,040,463	23.9	14,832,501	15,183,161	4,931,805	32.5	7,413,499	22,581,956	4,108,658	18.2
		F	M. D. DE ALONSO DE ALVARADO	14,242	14,179	7,033,395	9,842,649	3,072,574	31.2	4,485,401	5,006,287	1,690,336	33.8	2,547,994	4,836,362	1,382,238	28.6
		F	M. D. DE BARRANQUITA	8,109	8,280	3,897,017	5,115,251	1,135,269	22.2	2,477,129	2,680,755	972,563	36.3	1,419,888	2,434,496	162,706	6.7
		F	M. D. DE CAYNARACHI	11,718	11,828	9,579,073	12,177,297	2,578,612	21.2	3,567,347	3,895,610	1,381,848	35.5	6,011,726	8,281,687	1,196,764	14.5
		F	M. D. DE CUÑUMBUQUI	2,689	2,584	1,765,938	2,067,503	662,165	32.0	1,285,538	1,323,384	597,765	45.2	480,400	744,119	64,400	8.7
		G	M. D. DE PINTO RECODO	8,937	8,887	5,338,049	6,612,989	1,758,272	26.6	3,164,208	3,166,508	1,188,159	37.5	2,173,841	3,446,481	570,113	16.5
		F	M. D. DE RUMISAPA	4,090	4,132	3,075,080	3,626,970	1,836,894	50.6	1,507,931	1,508,331	575,156	38.1	1,567,149	2,118,639	1,261,738	59.6
		F	M. D. DE SAN ROQUE DE CUMBAZA	1,765	1,774	2,082,735	2,358,265	1,211,106	51.4	938,379	969,179	327,589	33.8	1,144,356	1,389,086	883,518	63.6
		F	M. D. DE SHANAO	1,690	1,632	3,537,654	4,020,977	659,677	16.4	966,556	1,091,096	400,364	36.7	2,571,098	2,929,881	259,313	8.9
		F	M. D. DE TABALOSOS	15,042	15,127	7,955,584	10,478,994	3,901,921	37.2	5,279,547	5,560,656	2,300,934	41.4	2,676,037	4,918,338	1,600,987	32.6
		F	M. D. DE ZAPATERO	6,049	6,086	11,397,485	13,484,836	1,385,335	10.3	2,500,925	2,716,227	814,103	30.0	8,896,560	10,768,609	571,233	5.3
	MARISCAL CACERES	A	M. P. MARISCAL CACERES-JUANJUI	36,119	36,637	25,340,629	30,074,117	7,924,473	26.4	20,200,093	20,781,426	7,216,051	34.7	5,140,536	9,292,691	708,422	7.6
		G	M. D. DE CAMPANILLA	20,526	21,348	9,451,849	12,698,996	2,970,341	23.4	5,873,466	6,147,657	2,628,212	42.8	3,578,383	6,551,339	342,129	5.2
		F	M. D. DE HUICUNGO	10,464	10,724	4,730,537	5,983,078	1,346,727	22.5	3,397,193	3,398,593	1,158,184	34.1	1,333,344	2,584,485	188,543	7.3
		F	M. D. DE PACHIZA	7,545	7,741	3,011,662	4,184,249	1,160,870	27.7	2,169,757	2,683,632	1,006,570	37.5	841,905	1,500,617	154,300	10.3
		G	M. D. DE PAJARILLO	6,033	6,087	3,008,130	4,164,263	915,897	22.0	2,259,728	2,629,157	830,897	31.6	748,402	1,535,106	85,000	5.5
	PICOTA	B	M. P. DE PICOTA	12,294	12,487	10,896,483	16,924,388	5,117,336	30.2	9,794,472	10,750,808	2,993,434	27.8	1,102,011	6,173,580	2,123,902	34.4
		F	M. D. DE BUENOS AIRES	3,001	2,993	5,124,406	5,493,166	1,225,457	22.3	1,289,054	1,305,074	416,407	31.9	3,835,352	4,188,092	809,050	19.3
		E	M. D. DE CASPISAPA	2,245	2,254	887,826	1,243,816	329,185	26.5	664,329	794,670	329,185	41.4	223,497	449,146	0	0.0
		E	M. D. DE PILLUANA	871	867	624,107	821,227	366,509	44.6	503,334	600,583	325,009	54.1	120,773	220,644	41,500	18.8
		E	M. D. DE PUCACACA	3,057	3,062	1,436,807	1,998,319	868,309	43.5	1,082,646	1,417,732	543,153	38.3	354,161	580,587	325,156	56.0
		E	M. D. DE SAN CRISTOBAL	1,187	1,184	620,644	1,038,299	369,175	35.6	511,544	825,186	275,875	33.4	109,100	213,113	93,300	43.8

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
SAN MARTIN	PICOTA	E	M. D. DE SAN HILARION	3,602	3,541	1,967,977	2,804,213	627,163	22.4	1,747,473	1,968,683	627,163	31.9	220,504	835,530	0	0.0
		G	M. D. DE SHAMBOYACU	11,286	11,481	8,038,111	10,447,896	2,582,303	24.7	3,929,766	4,168,184	1,580,632	37.9	4,108,345	6,279,712	1,001,671	16.0
		F	M. D. DE TINGO DE PONASA	3,819	3,797	3,565,274	6,116,325	3,573,211	58.4	1,278,705	1,446,600	566,346	39.2	2,286,569	4,669,725	3,006,865	64.4
		F	M. D. DE TRES UNIDOS	4,110	4,098	2,184,716	3,393,420	1,339,012	39.5	1,811,642	1,992,179	793,024	39.8	373,074	1,401,241	545,989	39.0
	RIOJA	A	M. P. DE RIOJA	27,577	27,752	43,638,659	62,522,655	13,981,754	22.4	22,977,770	25,504,575	6,948,862	27.2	20,660,889	37,018,080	7,032,892	19.0
		F	M. D. DE AWAJUN	8,036	8,045	10,641,497	14,142,919	4,595,297	32.5	4,010,450	4,694,871	1,361,718	29.0	6,631,047	9,448,048	3,233,579	34.2
		E	M. D. DE ELIAS SOPLIN VARGAS	24,800	25,754	14,189,881	22,706,497	3,644,344	16.1	9,229,243	10,445,721	2,450,828	23.5	4,960,638	12,260,776	1,193,516	9.7
		D	M. D. DE NUEVA CAJAMARCA	49,483	50,086	28,644,350	51,509,796	10,486,853	20.4	18,143,966	19,109,735	5,619,333	29.4	10,500,384	32,400,061	4,867,520	15.0
		F	M. D. DE PARDO MIGUEL	17,030	16,976	23,114,558	37,609,468	5,014,299	13.3	9,586,527	10,086,120	2,856,311	28.3	13,528,031	27,523,348	2,157,988	7.8
		E	M. D. DE POSIC	2,265	2,302	1,439,949	2,030,130	435,413	21.4	1,235,823	1,415,833	424,628	30.0	204,126	614,297	10,785	1.8
		F	M. D. DE SAN FERNANDO	3,633	3,619	2,694,857	7,624,175	2,559,023	33.6	1,557,391	1,839,904	592,454	32.2	1,137,466	5,784,271	1,966,569	34.0
		E	M. D. DE YORONGOS	2,448	2,417	2,525,791	2,932,889	564,368	19.2	1,622,706	1,742,200	529,840	30.4	903,085	1,190,689	34,528	2.9
		E	M. D. DE YURACYACU	3,662	3,631	2,443,598	2,863,326	675,740	23.6	1,916,592	2,018,192	620,470	30.7	527,006	845,134	55,270	6.5
	SAN MARTIN	A	M. P. SAN MARTIN - TARAPOTO	86,442	87,244	52,538,235	59,806,423	16,212,679	27.1	46,326,469	47,575,468	13,283,259	27.9	6,211,766	12,230,955	2,929,420	24.0
		F	M. D. DE ALBERTO LEVEAU	936	944	1,328,900	1,596,023	1,044,384	65.4	437,356	595,396	327,515	55.0	891,544	1,000,627	716,869	71.6
		E	M. D. DE CACATACHI	3,977	4,022	1,317,310	1,684,841	762,334	45.2	1,153,425	1,281,139	631,325	49.3	163,885	403,702	131,009	32.5
		F	M. D. DE CHAZUTA	11,077	11,189	11,517,087	14,780,052	3,469,496	23.5	2,114,551	2,726,178	909,037	33.3	9,402,536	12,053,874	2,560,460	21.2
		E	M. D. DE CHIPURANA	2,540	2,570	904,594	1,162,881	545,805	46.9	663,281	622,625	265,550	42.7	241,313	540,256	280,255	51.9
		E	M. D. DE EL PORVENIR	2,670	2,697	1,744,823	6,146,076	621,416	10.1	809,597	914,069	468,416	51.2	935,226	5,232,007	153,000	2.9
		F	M. D. DE HUIMBAYOC	5,836	5,902	1,977,284	2,742,646	730,547	26.6	1,533,814	1,608,385	651,604	40.5	443,470	1,134,261	78,943	7.0
		E	M. D. DE JUAN GUERRA	4,376	4,428	2,901,020	3,140,871	1,153,851	36.7	2,135,949	2,209,372	595,818	27.0	765,071	931,499	558,033	59.9
		D	M. D. DE LA BANDA DE SHILCAYO	54,896	56,142	16,396,177	46,101,443	12,186,206	26.4	14,121,284	15,347,009	5,377,728	35.0	2,274,893	30,754,434	6,808,478	22.1
		D	M. D. DE MORALES	48,825	50,071	18,630,614	27,768,151	7,149,975	25.7	10,406,511	13,585,977	4,464,187	32.9	8,224,103	14,182,174	2,685,788	18.9
		F	M. D. DE PAPAPLAYA	1,924	1,901	4,413,520	4,755,519	351,768	7.4	814,703	815,103	313,768	38.5	3,598,817	3,940,416	38,000	1.0
		E	M. D. DE SAN ANTONIO	1,800	1,816	1,732,127	2,109,868	1,062,819	50.4	578,483	722,583	344,256	47.6	1,153,644	1,387,285	718,563	51.8
		E	M. D. DE SAUCE	6,162	6,017	9,913,031	10,705,587	940,308	8.8	1,893,066	2,197,945	884,733	40.3	8,019,965	8,507,642	55,575	0.7
		E	M. D. DE SHAPAJA	2,120	2,138	688,869	1,051,811	331,106	31.5	570,647	766,172	309,773	40.4	118,222	285,639	21,333	7.5
	TOCACHE	B	M. P. DE TOCACHE	31,412	31,688	39,678,723	50,029,857	7,907,040	15.8	18,600,608	21,617,200	6,398,626	29.6	21,078,115	28,412,657	1,508,414	5.3
		F	M. D. DE NUEVO PROGRESO	12,965	13,071	6,175,781	8,343,362	2,874,639	34.5	4,595,033	4,971,652	1,990,874	40.0	1,580,748	3,371,710	883,766	26.2
		G	M. D. DE POLVORA	11,241	11,272	7,673,094	12,138,676	1,642,832	13.5	4,777,689	4,745,589	1,349,051	28.4	2,895,405	7,393,087	293,782	4.0
		G	M. D. DE SHUNTE	1,447	1,464	8,219,660	9,525,766	865,833	9.1	1,397,054	1,338,582	280,183	20.9	6,822,606	8,187,184	585,650	7.2
		F	M. D. DE UCHIZA	14,589	14,503	14,712,615	18,248,936	2,354,570	12.9	5,559,954	6,073,617	1,599,810	26.3	9,152,661	12,175,319	754,760	6.2
		G	M. D. DE SANTA LUCIA	6,154	6,122	4,444,562	6,805,704	1,265,218	18.6	2,737,863	2,913,035	725,058	24.9	1,706,699	3,892,669	540,160	13.9
	TOTAL DEPARTAMENTO			945,523	955,789	708,609,019	990,138,085	239,923,522	24.2	418,266,803	451,298,153	140,345,722	31.1	290,342,216	538,839,932	99,577,800	18.5

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
TACNA	TACNA	A	M. P. DE TACNA	107,519	108,210	178,275,141	186,879,677	48,199,982	25.8	133,902,140	135,516,932	35,600,776	26.3	44,373,001	51,362,745	12,599,206	24.5
		D	M. D. DE ALTO DE LA ALIANZA	33,984	33,577	50,398,416	69,948,736	14,907,363	21.3	20,779,904	21,913,835	5,287,060	24.1	29,618,512	48,034,901	9,620,303	20.0
		F	M. D. DE CALANA	3,607	3,645	6,929,607	8,071,794	1,555,409	19.3	4,773,023	4,687,792	1,270,869	27.1	2,156,584	3,384,002	284,541	8.4
		D	M. D. DE CIUDAD NUEVA	31,269	30,801	33,422,126	38,638,473	11,658,042	30.2	16,463,924	16,882,080	5,522,145	32.7	16,958,202	21,756,393	6,135,897	28.2
		F	M. D. DE INCLAN	2,282	2,185	9,398,277	10,512,845	2,599,904	24.7	5,268,894	5,274,194	1,748,657	33.2	4,129,383	5,238,651	851,246	16.2
		F	M. D. DE PACHIA	2,328	2,339	6,933,808	8,880,738	3,487,899	39.3	3,544,431	3,748,603	1,086,303	29.0	3,389,377	5,132,135	2,401,596	46.8
		G	M. D. DE PALCA	2,540	2,623	14,714,346	15,251,045	3,262,323	21.4	5,141,606	5,329,151	1,021,974	19.2	9,572,740	9,921,894	2,240,348	22.6
		D	M. D. DE POCOLLAY	19,507	19,522	24,913,841	30,391,752	9,672,757	31.8	12,813,041	12,823,141	4,144,148	32.3	12,100,800	17,568,611	5,528,609	31.5
		E	M. D. DE SAMA	4,093	4,190	14,115,665	14,569,440	6,200,487	42.6	6,327,223	6,439,285	2,112,028	32.8	7,788,442	8,130,155	4,088,459	50.3
		D	M. D. CORONEL ALBARRACIN	156,475	162,215	148,622,921	194,436,485	112,134,510	57.7	92,670,464	62,381,638	21,242,492	34.1	55,952,457	132,054,847	90,892,018	68.8
	CANDARAVE	G	M. D. DE LA YARADA-LOS PALOS	6,922	6,953	28,398,287	34,974,555	8,542,645	24.4	7,808,669	8,445,734	2,263,454	26.8	20,589,618	26,528,821	6,279,191	23.7
		B	M. P. DE CANDARAVE	2,318	2,306	8,159,404	9,317,379	2,787,539	29.9	4,008,147	3,722,493	712,174	19.1	4,151,257	5,594,886	2,075,365	37.1
		E	M. D. DE CAIRANI	944	936	1,473,701	2,027,425	471,292	23.2	928,788	1,318,376	333,723	25.3	544,913	709,049	137,569	19.4
		E	M. D. DE CAMILACA	1,052	1,034	3,375,905	6,163,451	2,131,264	34.6	1,294,468	1,233,168	281,861	22.9	2,081,437	4,930,283	1,849,403	37.5
		E	M. D. DE CURIBAYA	626	661	1,769,033	3,897,992	1,452,440	37.3	984,003	1,124,483	412,318	36.7	785,030	2,773,509	1,040,122	37.5
		E	M. D. DE HUANUARA	433	420	1,445,748	7,142,669	535,868	7.5	1,001,424	1,200,724	369,307	30.8	444,324	5,941,945	166,561	2.8
		E	M. D. DE QUILAHUANI	634	621	2,347,466	2,921,830	725,540	24.8	1,226,426	1,252,526	358,797	28.6	1,121,040	1,669,304	366,743	22.0
	JORGE BASADRE	B	M. P. J. BASADRE - LOCUMBA	2,875	2,918	117,906,348	125,270,881	18,930,787	15.1	29,288,967	23,287,802	4,563,824	19.6	88,617,381	101,983,079	14,366,962	14.1
		E	M. P. DE ILABAYA	7,544	7,747	169,841,864	196,672,784	89,058,677	45.3	41,704,764	41,767,364	4,737,627	11.3	128,137,100	154,905,420	84,321,049	54.4
		F	M. D. DE ITE	3,173	3,160	74,254,661	74,430,932	13,787,258	18.5	15,290,576	15,322,076	4,352,275	28.4	58,964,085	59,108,856	9,434,982	16.0
	TARATA	B	M. P. DE TARATA	3,563	3,556	5,753,264	9,452,328	3,517,825	37.2	3,421,991	3,639,636	731,410	20.1	2,331,273	5,812,692	2,786,414	47.9
		F	M. D. HEROES ALBARRACIN	287	283	1,439,557	1,951,488	647,984	33.2	984,787	1,036,212	251,189	24.2	454,770	915,276	396,795	43.4
		E	M. D. DE ESTIQUE	209	207	1,562,905	1,795,125	312,360	17.4	1,247,427	1,317,427	268,756	20.4	315,478	477,698	43,604	9.1
		E	M. D. DE ESTIQUE PAMPA	314	311	871,292	912,024	371,294	40.7	627,872	628,296	240,311	38.2	243,420	283,728	130,983	46.2
		E	M. D. DE SITAJARA	327	324	1,062,763	2,145,226	295,713	13.8	661,999	867,797	253,718	29.2	400,764	1,277,429	41,995	3.3
		E	M. D. DE SUSAPAYA	477	473	1,425,071	2,569,021	609,526	23.7	763,059	860,980	194,553	22.6	662,012	1,708,041	414,973	24.3
		E	M. D. DE TARUCACHI	300	296	1,317,519	1,341,113	358,924	26.8	780,328	803,922	326,849	40.7	537,191	537,191	32,075	6.0
		E	M. D. DE TICACO	578	576	2,023,375	2,280,003	694,881	30.5	1,095,151	1,312,483	378,839	28.9	928,224	967,520	316,043	32.7
	TOTAL DEPARTAMENTO			396,180	402,089	912,152,311	1,062,847,211	358,910,492	33.8	414,803,496	384,138,150	100,067,438	26.0	497,348,815	678,709,061	258,843,054	38.1

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/			%	EN SOLES S/			%	EN SOLES S/			%
TUMBES	TUMBES	A	M. P. DE TUMBES	119,620	121,016	68,976,805	98,632,306	22,703,456	23.0	50,369,085	54,706,195	16,191,437	29.6	18,607,720	43,926,111	6,512,018	14.8
		E	M. D. DE CORRALES	26,396	26,518	13,997,353	15,701,215	2,727,593	17.4	8,434,893	8,830,921	2,284,527	25.9	5,562,460	6,870,294	443,066	6.4
		E	M. D. DE LA CRUZ	11,251	11,376	5,093,174	5,744,749	1,302,951	22.7	3,431,176	3,696,195	1,130,694	30.6	1,661,998	2,048,554	172,257	8.4
		F	M. D. DE PAMPAS DE HOSPITAL	7,760	7,792	4,496,367	10,402,457	3,074,154	29.6	3,406,326	3,684,117	975,121	26.5	1,090,041	6,718,340	2,099,033	31.2
		E	M. D. DE SAN JACINTO	9,164	9,188	5,681,923	6,671,571	1,378,789	20.7	3,447,507	3,800,675	1,006,547	26.5	2,234,416	2,870,896	372,242	13.0
		E	M. D. DE SAN JUAN DE LA VIRGEN	5,135	5,177	3,243,780	3,987,101	657,501	16.5	1,970,944	2,171,708	630,080	29.0	1,272,836	1,815,393	27,421	1.5
	CONTRAL. VILLAR	B	M. P. C. VILLAR - ZORRITOS	14,875	15,127	29,932,887	31,882,361	5,575,683	17.5	13,425,208	14,027,025	4,178,565	29.8	16,507,679	17,855,336	1,397,118	7.8
		G	M. D. DE CASITAS	2,837	2,867	7,708,886	8,295,418	1,298,107	15.6	2,920,489	3,097,012	868,739	28.1	4,788,397	5,198,406	429,368	8.3
		E	M. D. CANOAS DE PUNTA SAL	8,815	9,124	16,260,086	26,327,084	10,224,085	38.8	10,700,267	9,727,858	3,323,475	34.2	5,559,819	16,599,226	6,900,610	41.6
	ZARUMILLA	A	M. P. DE ZARUMILLA	27,829	28,414	33,987,544	38,153,435	6,882,562	18.0	21,637,019	22,744,213	6,003,946	26.4	12,350,525	15,409,222	878,616	5.7
		D	M. D. DE AGUAS VERDES	20,356	20,632	22,272,254	23,749,645	4,431,483	18.7	11,738,060	12,691,935	3,789,842	29.9	10,534,194	11,057,710	641,641	5.8
		E	M. D. DE MATAPALO	5,049	5,231	5,842,731	6,671,076	1,387,058	20.8	3,703,152	4,347,012	1,187,794	27.3	2,139,579	2,324,064	199,265	8.6
		F	M. D. DE PAPAYAL	7,566	7,672	9,601,797	13,926,716	6,226,794	44.7	4,368,808	4,547,008	1,432,368	31.5	5,232,989	9,379,708	4,794,426	51.1
	TOTAL DEPARTAMENTO			266,653	270,134	227,095,587	290,145,134	67,870,218	23.4	139,552,934	148,071,874	43,003,136	29.0	87,542,653	142,073,260	24,867,082	17.5

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.

DEPARTAMENTO	PROVINCIA	Categoría	MUNICIPALIDAD	POBLACION		PRESUPUESTO TOTAL				GASTO CORRIENTE				GASTO DE CAPITAL			
						PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE	PIA	PIM	EJECUCION	AVANCE
				2024	2025	EN SOLES S/		%	EN SOLES S/		%	EN SOLES S/		%			
UCAYALI	CORONEL PORTILLO	A	M. P. DE CRL. PORTILLO-CALLERIA	183,046	185,692	185,733,146	232,378,152	43,522,619	18.7	157,600,234	143,386,195	34,041,809	23.7	28,132,912	88,991,957	9,480,810	10.7
		F	M. D. DE CAMPOVERDE	21,533	21,999	16,717,341	23,041,155	3,533,941	15.3	12,107,675	14,127,292	3,231,681	22.9	4,609,666	8,913,863	302,259	3.4
		G	M. D. DE IPARIA	12,842	12,960	14,281,207	22,031,714	4,745,930	21.5	10,285,640	10,498,932	3,989,149	38.0	3,995,567	11,532,782	756,781	6.6
		D	M. D. DE MASISEA	12,095	12,127	16,447,948	20,818,326	5,205,476	25.0	13,095,776	11,460,642	3,773,320	32.9	3,352,172	9,357,684	1,432,156	15.3
		G	M. D. DE YARINACOCHA	129,092	131,600	59,237,842	79,885,538	17,136,080	21.5	44,714,749	46,371,926	14,578,936	31.4	14,523,093	33,513,612	2,557,144	7.6
		F	M. D. DE NUEVA REQUENA	5,937	5,984	6,784,084	8,665,049	1,554,727	17.9	5,200,747	5,365,504	1,423,638	26.5	1,583,337	3,299,545	131,089	4.0
		D	M. D. DE MANANTAY	119,146	121,979	53,624,345	70,552,666	15,592,513	22.1	40,149,910	41,968,354	11,462,998	27.3	13,474,435	28,584,312	4,129,515	14.4
	ATALAYA	B	M. P. DE ATALAYA - RAYMONDI	43,398	44,287	80,817,544	156,379,815	47,873,529	30.6	44,562,975	52,152,679	11,567,407	22.2	36,254,569	104,227,136	36,306,121	34.8
		F	M. D. DE SEPAHUA	8,742	8,858	17,485,902	21,401,909	5,699,025	26.6	9,442,750	10,036,347	3,830,783	38.2	8,043,152	11,365,562	1,868,243	16.4
		G	M. D. DE TAHUANIA	11,648	11,899	19,618,849	24,305,404	3,969,341	16.3	9,913,760	10,247,112	3,339,681	32.6	9,705,089	14,058,292	629,660	4.5
		G	M. D. DE YURUA	2,684	2,745	11,732,856	14,551,708	2,940,520	20.2	4,534,378	5,417,012	1,414,205	26.1	7,198,478	9,134,696	1,526,315	16.7
	PADRE ABAD	B	M. P. DE PADRE ABAD - AGUATIA	31,818	32,586	34,095,334	59,767,002	10,269,202	17.2	25,626,696	27,227,776	6,881,065	25.3	8,468,638	32,539,226	3,388,137	10.4
		F	M. D. DE IRAZOLA	13,480	13,832	10,053,599	15,995,079	6,976,402	43.6	6,632,600	6,637,300	2,922,743	44.0	3,420,999	9,357,779	4,053,659	43.3
		F	M. D. DE CURIMANA	11,647	12,000	12,068,179	22,202,276	9,851,578	44.4	7,639,900	7,945,910	3,257,464	41.0	4,428,279	14,256,366	6,594,114	46.3
		F	M. D. DE NESHUYA	11,944	12,301	8,544,155	12,360,238	3,983,665	32.2	6,333,112	6,689,499	2,570,623	38.4	2,211,043	5,670,739	1,413,042	24.9
		E	M. D. DE VON HUMBOLDT	6,593	6,701	6,332,821	10,790,433	1,926,323	17.9	2,477,390	2,694,407	1,085,768	40.3	3,855,431	8,096,026	840,555	10.4
		G	M. D. DE HUIPOCA	4,779	4,894	7,026,458	11,872,890	2,581,966	21.7	2,348,679	2,470,894	759,210	30.7	4,677,779	9,401,996	1,822,755	19.4
		G	M. D. DE BOQUERON	5,615	5,750	3,819,204	7,195,187	2,016,837	28.0	2,365,135	2,626,024	933,131	35.5	1,454,069	4,569,163	1,083,706	23.7
	PURUS	B	M. P. DE PURUS	3,240	3,222	9,945,375	12,560,948	2,569,205	20.5	4,714,440	4,970,211	1,255,728	25.3	5,230,935	7,590,737	1,313,477	17.3
	TOTAL DEPARTAMENTO				639,279	651,416	574,366,189	826,755,489	191,948,878	23.2	409,746,546	412,294,016	112,319,340	27.2	164,619,643	414,461,473	79,629,538
TOTAL DE LAS MUNICIPALIDADES				34,038,457	34,350,244	35,795,659,606	45,988,363,768	11,255,291,716	24.5	21,216,249,664	22,312,024,788	6,073,830,947	27.2	14,579,409,942	23,676,338,980	5,181,460,770	21.9

Fuente: MEF, INEI - 28.05.2026 - Elaboración: ASISP.