



**DEPARTAMENTO DE COMISIONES**



**PERÚ**

**RANKING  
PRESUPUESTAL DEL  
GASTO DE CAPITAL  
DE LAS  
MUNICIPALIDADES  
PERÍODO: Ene. /Jul. 2019\*.**



**U.T. “Observatorio de la Descentralización”**

**REPORTE  
N° 8**

**\*Datos  
procesados  
al  
05.08.19.**

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**DEPARTAMENTO DE COMISIONES**

**Unidad Técnica “Observatorio de la Descentralización”.**

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## **Unidad Técnica “Observatorio de la Descentralización”**

El Observatorio de la Descentralización es la Unidad Técnica del Departamento de Comisiones del Congreso de la República creado a propuesta de la Comisión de Descentralización, Regionalización, Gobiernos Locales y Modernización de la Gestión del Estado, cuyo objetivo es apoyar las funciones legislativas, de control político y de representación de la Comisión para dotarla de la información necesaria para la evaluación del proceso de descentralización. Los datos contenidos en el reporte son de responsabilidad exclusiva de su formulador.

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## INTRODUCCIÓN

El presente **Análisis Presupuestal de las Municipalidades EN EL Gasto de Capital, periodo enero / julio 2019**. Se ha recopilado la información de las **1,874 Municipalidades Presupuestadas**, que están contenida en el portal del Ministerio de Economía y Finanzas, MEF. Dicha recopilación se realizó el 05 de agosto de 2019.

Se debe tener presente los siguientes conceptos:

PIA, Presupuesto inicial de la entidad pública aprobado por su respectivo titular con cargo a los créditos presupuestarios establecidos en la Ley Anual de Presupuesto del Sector Público para el año fiscal respectivo. En el caso de las Empresas y Organismos Públicos Descentralizados de los Gobiernos Regionales y Gobiernos Locales, los créditos presupuestarios son establecidos mediante Decreto Supremo.

PIM, Presupuesto actualizado de la entidad pública a consecuencia de las modificaciones presupuestarias, tanto a nivel institucional como a nivel funcional programático, efectuadas durante el año fiscal, a partir del PIA.

Devengado (Ejecución), Fase del ciclo del gasto donde se registra la obligación de pago, como consecuencia del respectivo compromiso contraído.

Avance, expresado en porcentaje, viene hacer el grado de ejecución del PIM.

No Ejecutado, viene hacer la diferencia entre la Devengado (Ejecución) y el PIM.

En nuestro análisis, se ha ordenado para una mejor observación del comportamiento del grado de Ejecución Presupuestal del Gasto de Capital de las Municipalidades.

**RANKING DE LA EJECUCIÓN DEL  
GASTO DE CAPITAL DE LOS  
GOBIERNOS LOCALES 2019\*(EN CIFRAS ABSOLUTAS).**

\*05.08.2019.

# EJECUCIÓN DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL PAÍS EN CIFRAS ABSOLUTAS

Cuadro N° 1.

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	292,953,638	44.4	367,142,960
CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	224,472,778	82,382,613	36.7	142,090,165
CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	147,281,863	47,750,259	32.4	99,531,604
ANCASH	HUARI	DISTRITAL DE SAN MARCOS	271,807,488	46,498,153	17.1	225,309,335
PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	66,584,464	40,657,387	61.1	25,927,077
AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,268,592	39,807,717	43.1	52,460,875
LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ	195,254,848	39,316,452	20.1	155,938,396
LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	116,278,841	39,155,843	33.7	77,122,998
LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	64,355,567	35,538,402	55.2	28,817,165
LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	71,339,059	31,655,395	44.4	39,683,664
APURIMAC	COTABAMBAS	DISTRITAL DE	86,038,303	31,288,610	36.4	54,749,693
PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	115,428,669	28,846,390	25.0	86,582,279
UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,550,053	28,836,833	35.8	51,713,220
MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO	83,409,336	27,852,356	33.4	55,556,980
LORETO	MAYNAS	PROVINCIAL DE MAYNAS -	78,133,738	27,498,250	35.2	50,635,488
ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	95,273,514	26,881,355	28.2	68,392,159
AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	89,849,602	26,877,280	29.9	62,972,322
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	43,823,996	26,481,599	60.4	17,342,397
LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE	65,244,049	25,947,671	39.8	39,296,378
CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	25,768,543	45.2	31,183,892
PIURA	AYABACA	DISTRITAL DE PAIMAS	48,615,765	25,755,767	53.0	22,859,998
LIMA	YAUYOS	DISTRITAL DE AYAUCA	41,220,901	25,596,030	62.1	15,624,871
CUSCO	CUSCO	PROVINCIAL DEL CUZCO	90,367,922	24,963,736	27.6	65,404,186
UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	95,915,776	24,004,278	25.0	71,911,498
LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO	51,421,632	23,746,480	46.2	27,675,152
LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,318,438	23,618,262	42.7	31,700,176
AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	51,600,685	22,902,168	44.4	28,698,517
LIMA	LIMA	DISTRITAL DE ATE - VITARTE	50,153,133	22,733,200	45.3	27,419,933
CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,049,643	22,558,538	26.5	62,491,105
PIURA	PAITA	PROVINCIAL DE PAITA	94,764,314	22,320,713	23.6	72,443,601
ANCASH	HUARI	PROVINCIAL DE HUARI	61,253,073	20,895,404	34.1	40,357,669
CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	20,251,084	43.6	26,168,833
CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	35,439,219	20,070,526	56.6	15,368,693
AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	37,643,654	19,960,118	53.0	17,683,536
APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	50,553,078	19,866,556	39.3	30,686,522
CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	75,765,805	18,942,850	25.0	56,822,955
AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	18,933,319	34.3	36,258,887
AYACUCHO	LA MAR	PROVINCIAL DE LA MAR - SAN	64,930,588	18,669,431	28.8	46,261,157
ICA	ICA	PROVINCIAL DE ICA	40,330,582	18,660,480	46.3	21,670,102
PIURA	MORROPON	PROVINCIAL DE MORROPON -	70,584,799	17,946,858	25.4	52,637,941
LIMA	HUARAL	PROVINCIAL DE HUARAL	121,490,470	17,919,375	14.8	103,571,095
PIURA	SULLANA	PROVINCIAL DE SULLANA	58,891,562	17,091,583	29.0	41,799,979
AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	73,192,086	16,947,625	23.2	56,244,461
CUSCO	LA CONVENCION	PROVINCIAL DE LA CONVENCION -	56,320,011	16,672,694	29.6	39,647,317
CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	53,229,416	16,609,678	31.2	36,619,738
AMAZONAS	CONDORCANQUI	PROVINCIAL DE CONDORCANQUI -	31,088,563	15,613,161	50.2	15,475,402
LORETO	DITEM DEL MARAÑON	DISTRITAL DE ANDOAS	23,811,450	15,356,631	64.5	8,454,819
HUANUCO	MARAÑON	DISTRITAL DE CHOLON	18,578,808	15,350,653	82.6	3,228,155
LA LIBERTAD	OTUZCO	DISTRITAL DE AGALLPAMPA	36,990,338	15,204,497	41.1	21,785,841
JUNIN	YAULI	DISTRITAL DE YAULI	24,337,576	15,123,402	62.1	9,214,174
PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	38,011,770	14,919,009	39.2	23,092,761
JUNIN	HUANCAYO	PROVINCIAL DE HUANCAYO	37,785,933	14,872,542	39.4	22,913,391
MOQUEGUA	MARISCAL NIETO	DISTRITAL DE TORATA	32,429,385	14,865,310	45.8	17,564,075
CUSCO	ANTA	PROVINCIAL DE ANTA	26,071,482	14,620,560	56.1	11,450,922
PIURA	TALARA	PROVINCIAL DE TALARA -	56,087,627	14,438,927	25.7	41,648,700
LIMA	LIMA	DISTRITAL DE VILLA EL	68,834,207	14,224,935	20.7	54,609,272
CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	14,081,772	43.2	18,550,284
PIURA	PIURA	PROVINCIAL DE PIURA	49,568,341	14,062,625	28.4	35,505,716
LIMA	LIMA	DISTRITAL DE SAN ISIDRO	44,757,997	14,022,181	31.3	30,735,816
PIURA	SECHURA	PROVINCIAL DE SECHURA	36,995,272	13,905,640	37.6	23,089,632

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
JUNIN	SATIPO	DISTRITAL DE PANGOA	30,985,030	13,901,069	44.9	17,083,961
CUSCO	CHUMBIVILCAS	DISTRITAL DE LMITACA	37,013,698	13,811,137	37.3	23,202,561
TACNA	TACNA	DISTRITAL DE CORONEL	29,355,260	13,385,112	45.6	15,970,148
JUNIN	SATIPO	DISTRITAL DE RIO TAMBO	36,246,234	13,228,583	36.5	23,017,651
JUNIN	SATIPO	PROVINCIAL DE SATIPO	42,593,834	13,129,268	30.8	29,464,566
CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	13,108,120	31.3	28,716,803
LA LIBERTAD	SANTIAGO DE CHUCO	PROVINCIAL DE SANTIAGO DE	47,470,882	13,097,433	27.6	34,373,449
CAJAMARCA	HUALGAYOC	DISTRITAL DE HUALGAYOC	24,757,571	13,037,112	52.7	11,720,459
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE PACORA	19,996,091	12,779,859	63.9	7,216,232
CUSCO	CANAS	PROVINCIAL DE CANAS -	21,428,776	12,357,465	57.7	9,071,311
LIMA	LIMA	DISTRITAL DE CARABAYLLO	46,004,577	12,229,164	26.6	33,775,413
AYACUCHO	HUANTA	PROVINCIAL DE HUANTA	45,038,828	12,188,568	27.1	32,850,260
CAJAMARCA	CHOTA	PROVINCIAL DE CHOTA	38,387,326	12,136,517	31.6	26,250,809
LORETO	LORETO	DISTRITAL DE TROMPETEROS	16,239,166	12,000,016	73.9	4,239,150
CAJAMARCA	SANTA CRUZ	PROVINCIAL DE SANTA CRUZ	22,187,882	11,981,593	54.0	10,206,289
AREQUIPA	AREQUIPA	DISTRITAL DE MARIANO MELGAR	34,473,465	11,951,483	34.7	22,521,982
LAMBAYEQUE	CHICLAYO	DISTRITAL DE SANTA ROSA	21,280,796	11,650,198	54.7	9,630,598
ANCASH	HUARAZ	DISTRITAL DE INDEPENDENCIA	39,042,805	11,420,202	29.3	27,622,603
PUNO	HUANCANE	PROVINCIAL DE HUANCANE	17,355,260	11,350,185	65.4	6,005,075
UCAYALI	ATALAYA	PROVINCIAL DE ATALAYA -	41,681,663	11,247,254	27.0	30,434,409
AYACUCHO	HUAMANGA	DISTRITAL DE VINCHOS	31,551,974	11,233,022	35.6	20,318,952
LA LIBERTAD	TRUJILLO	DISTRITAL DE LAREDO	28,640,620	11,202,245	39.1	17,438,375
AREQUIPA	AREQUIPA	DISTRITAL DE YURA	58,086,000	11,179,686	19.2	46,906,314
PIURA	PAITA	DISTRITAL DE LA HUACA	21,068,480	11,060,811	52.5	10,007,669
AYACUCHO	HUAMANGA	PROVINCIAL DE HUAMANGA	23,309,493	11,056,369	47.4	12,253,124
PUNO	CARABAYA	DISTRITAL DE CRUCERO	17,550,174	11,036,350	62.9	6,513,824
ICA	NAZCA	DISTRITAL DE MARCONA	21,927,976	10,967,645	50.0	10,960,331
PIURA	PIURA	DISTRITAL VEINTISEIS DE	39,612,333	10,952,900	27.7	28,659,433
CAJAMARCA	CAJAMARCA	DISTRITAL DE ENCAÑADA	81,535,941	10,807,494	13.3	70,728,447
MOQUEGUA	ILO	PROVINCIAL DE ILO	26,768,330	10,783,859	40.3	15,984,471
AYACUCHO	VILCASHUAMAN	PROVINCIAL DE VILCAS HUAMAN	24,142,635	10,774,338	44.6	13,368,297
PUNO	AZANGARO	PROVINCIAL DE AZANGARO	33,058,157	10,747,841	32.5	22,310,316
APURIMAC	COTABAMBAS	DISTRITAL DE MARA	18,174,662	10,745,278	59.1	7,429,384
AYACUCHO	CANGALLO	DISTRITAL DE PARAS	17,189,929	10,658,994	62.0	6,530,935
PIURA	SULLANA	DISTRITAL DE QUERECOTILLO	24,290,072	10,593,377	43.6	13,696,695
PUNO	PUNO	PROVINCIAL DE PUNO	32,859,689	10,554,513	32.1	22,305,176
LA LIBERTAD	ASCOPE	DISTRITAL DE CHICAMA	18,253,885	10,439,161	57.2	7,814,724
PIURA	TALARA	DISTRITAL DE EL ALTO	23,507,802	10,413,572	44.3	13,094,230
ICA	CHINCHA	PROVINCIAL DE CHINCHA -	25,509,622	10,410,228	40.8	15,099,394
LA LIBERTAD	OTUZCO	DISTRITAL DE MACHE	46,637,140	10,409,976	22.3	36,227,164
LA LIBERTAD	VIRU	DISTRITAL DE CHAO	21,378,176	10,359,015	48.5	11,019,161
PIURA	HUANCABAMBA	DISTRITAL DE SAN MIGUEL DE EL	41,114,194	10,343,192	25.2	30,771,002
SAN MARTIN	MARISCAL CACERES	PROVINCIAL DE MARISCAL	26,632,124	10,319,243	38.7	16,312,881
AYACUCHO	CANGALLO	DISTRITAL DE TOTOS	16,946,808	10,305,028	60.8	6,641,780
LIMA	LIMA	DISTRITAL DE PACHACAMAC	18,082,815	10,281,102	56.9	7,801,713
PIURA	AYABACA	DISTRITAL DE PACAIPAMPA	16,376,503	10,188,220	62.2	6,188,283
CAJAMARCA	JAEN	DISTRITAL DE SANTA ROSA	23,667,340	10,156,926	42.9	13,510,414
PIURA	SULLANA	DISTRITAL DE IGNACIO	15,590,198	10,154,532	65.1	5,435,666
HUANUCO	LEONCIO PRADO	PROVINCIAL DE LEONCIO PRADO -	43,066,338	10,102,530	23.5	32,963,808
TUMBES	TUMBES	PROVINCIAL DE TUMBES	42,428,611	10,056,763	23.7	32,371,848
ICA	ICA	DISTRITAL DE SAN JOSE DE LOS	11,566,359	10,049,863	86.9	1,516,496
AYACUCHO	HUANCASANCOS	DISTRITAL DE SACSAMARCA	18,150,496	9,926,704	54.7	8,223,792
LA LIBERTAD	PACASMAYO	DISTRITAL DE GUADALUPE	38,035,345	9,923,876	26.1	28,111,469
LA LIBERTAD	PATAZ	PROVINCIAL DE PATAZ -	38,681,747	9,903,342	25.6	28,778,405
PIURA	HUANCABAMBA	DISTRITAL DE SONDRILLO	20,187,977	9,894,455	49.0	10,293,522
ANCASH	SANTA	PROVINCIAL DEL SANTA -	82,605,073	9,831,279	11.9	72,773,794
ICA	ICA	DISTRITAL DE PARCONA	16,003,391	9,733,092	60.8	6,270,299
CUSCO	CHUMBIVILCAS	PROVINCIAL DE CHUMBIVILCAS -	41,381,945	9,718,059	23.5	31,663,886
APURIMAC	GRAU	PROVINCIAL DE GRAU -	13,862,842	9,686,850	69.9	4,175,992
SAN MARTIN	TOCACHE	PROVINCIAL DE TOCACHE	25,236,540	9,665,585	38.3	15,570,955
LIMA	LIMA	DISTRITAL DE MIRAFLORES	22,739,846	9,572,232	42.1	13,167,614
PIURA	HUANCABAMBA	DISTRITAL DE CANCHAQUE	15,945,026	9,547,075	59.9	6,397,951
CAJAMARCA	CELENDIN	DISTRITAL DE HUASMIN	13,453,748	9,514,486	70.7	3,939,262
ANCASH	HUARI	DISTRITAL DE CHAVIN DE	46,673,977	9,300,579	19.9	37,373,398
SAN MARTIN	LAMAS	PROVINCIAL DE LAMAS	12,139,591	9,269,394	76.4	2,870,197

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
CUSCO	CANCHIS	PROVINCIAL DE CANCHIS -	31,909,880	9,257,134	29.0	22,652,746
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CHUGAY	29,046,213	9,179,739	31.6	19,866,474
LAMBAYEQUE	CHICLAYO	DISTRITAL DE ETEN	10,480,743	9,174,995	87.5	1,305,748
CAJAMARCA	HUALGAYOC	PROVINCIAL DE HUALGAYOC -	27,592,501	9,023,734	32.7	18,568,767
CUSCO	QUISPICANCHIS	DISTRITAL DE CCATCA	15,822,528	8,933,758	56.5	6,888,770
APURIMAC	ANDAHUAYLAS	DISTRITAL DE JOSE MARÍA	19,776,290	8,857,428	44.8	10,918,862
PASCO	PASCO	DISTRITAL DE PAUCARTAMBO	22,242,896	8,813,573	39.6	13,429,323
LA LIBERTAD	TRUJILLO	PROVINCIAL DE TRUJILLO	61,425,697	8,705,280	14.2	52,720,417
LIMA	LIMA	DISTRITAL DE ANCON	13,596,312	8,675,184	63.8	4,921,128
HUANCAVELICA	TAYACAJA	DISTRITAL DE ROBLE	11,972,862	8,535,696	71.3	3,437,166
PIURA	MORROPON	DISTRITAL DE MORROPON	13,968,053	8,535,651	61.1	5,432,402
AREQUIPA	AREQUIPA	DISTRITAL DE CAYMA	31,934,944	8,528,560	26.7	23,406,384
PIURA	HUANCABAMBA	PROVINCIAL DE HUANCABAMBA	18,486,851	8,512,087	46.0	9,974,764
AREQUIPA	AREQUIPA	DISTRITAL DE UCHUMAYO	25,686,627	8,504,150	33.1	17,182,477
LA LIBERTAD	VIRU	DISTRITAL DE GUADALUPITO	9,809,584	8,430,011	85.9	1,379,573
ANCASH	HUARI	DISTRITAL DE PONTO	28,548,735	8,402,656	29.4	20,146,079
CUSCO	QUISPICANCHIS	DISTRITAL DE CUSIPATA	15,120,709	8,359,558	55.3	6,761,151
TUMBES	ZARUMILLA	DISTRITAL DE AGUAS VERDES	19,631,102	8,347,008	42.5	11,284,094
PIURA	PAITA	DISTRITAL DE VICHAYAL	15,220,448	8,344,472	54.8	6,875,976
CUSCO	ESPINAR	DISTRITAL DE COPORAQUE	35,611,667	8,307,247	23.3	27,304,420
SAN MARTIN	SAN MARTIN	PROVINCIAL DE SAN MARTIN -	25,659,005	8,224,262	32.1	17,434,743
AREQUIPA	ISLAY	PROVINCIAL DE ISLAY -	17,464,479	8,217,292	47.1	9,247,187
HUANCAVELICA	ACOBAMBA	PROVINCIAL DE ACOBAMBA	21,962,034	8,207,488	37.4	13,754,546
ANCASH	HUARMEY	PROVINCIAL DE HUARMEY	21,337,883	8,172,522	38.3	13,165,361
ANCASH	CARHUAZ	PROVINCIAL DE CARHUAZ	17,428,099	8,169,285	46.9	9,258,814
CAJAMARCA	JAEN	PROVINCIAL DE JAEN	22,482,823	8,125,883	36.1	14,356,940
SAN MARTIN	PICOTA	PROVINCIAL DE PICOTA	36,898,645	8,053,607	21.8	28,845,038
HUANCAVELICA	HUANCAVELICA	PROVINCIAL DE HUANCAVELICA	25,785,546	7,953,997	30.8	17,831,549
APURIMAC	CHINCHEROS	DISTRITAL DE HUACCANA	32,663,780	7,910,056	24.2	24,753,724
CUSCO	URUBAMBA	DISTRITAL DE OLLANTAYTAMBO	23,286,753	7,787,869	33.4	15,498,884
APURIMAC	COTABAMBAS	PROVINCIAL DE COTABAMBAS -	30,620,110	7,782,839	25.4	22,837,271
LA LIBERTAD	TRUJILLO	DISTRITAL DE POROTO	11,947,197	7,771,636	65.1	4,175,561
HUANUCO	PANAO	DISTRITAL DE CHAGLLA	22,218,187	7,690,638	34.6	14,527,549
LORETO	LORETO	DISTRITAL DE URARINAS	13,441,477	7,689,090	57.2	5,752,387
HUANUCO	LAURICOCHA	DISTRITAL DE BAÑOS	16,123,252	7,615,256	47.2	8,507,996
CAJAMARCA	CUTERVO	DISTRITAL DE SAN JUAN DE	19,305,837	7,605,589	39.4	11,700,248
CALLAO	CALLAO	DISTRITAL DE VENTANILLA	41,343,533	7,580,640	18.3	33,762,893
LA LIBERTAD	ASCOPE	DISTRITAL DE CASA GRANDE	10,568,743	7,529,680	71.2	3,039,063
AMAZONAS	UTCUBAMBA	DISTRITAL DE JAMALCA	28,547,284	7,510,379	26.3	21,036,905
AREQUIPA	AREQUIPA	DISTRITAL DE PAUCARPATA	19,213,557	7,480,777	38.9	11,732,780
CUSCO	CHUMBIVILCAS	DISTRITAL DE CAPACMARCA	17,571,019	7,420,716	42.2	10,150,303
TACNA	JORGE BASADRE	DISTRITAL DE ITE	19,329,244	7,373,308	38.1	11,955,936
PUNO	MELGAR	PROVINCIAL DE MELGAR -	19,403,132	7,363,893	38.0	12,039,239
AREQUIPA	AREQUIPA	DISTRITAL DE TIABAYA	26,146,573	7,362,037	28.2	18,784,536
CAJAMARCA	SAN IGNACIO	DISTRITAL DE CHIRINOS	12,908,030	7,360,839	57.0	5,547,191
LA LIBERTAD	JULCAN	DISTRITAL DE CALAMARCA	10,910,370	7,359,452	67.5	3,550,918
LA LIBERTAD	PATAZ	DISTRITAL DE ONGON	15,267,723	7,353,426	48.2	7,914,297
ICA	ICA	DISTRITAL DE YAUCA DEL	9,605,735	7,346,449	76.5	2,259,286
SAN MARTIN	RIOJA	DISTRITAL DE YORONGOS	10,201,733	7,301,063	71.6	2,900,670
AREQUIPA	AREQUIPA	DISTRITAL DE MIRAFLORES	16,834,821	7,267,138	43.2	9,567,683
PUNO	CHUCUITO	PROVINCIAL DE CHUCUITO - JULI	19,804,738	7,202,931	36.4	12,601,807
AYACUCHO	CANGALLO	DISTRITAL DE LOS	11,780,568	7,197,628	61.1	4,582,940
LA LIBERTAD	CHEPEN	DISTRITAL DE PACANGA	8,603,517	7,170,165	83.3	1,433,352
ICA	ICA	DISTRITAL DE OCUCAJE	15,903,089	7,169,836	45.1	8,733,253
PIURA	AYABACA	PROVINCIAL DE AYABACA	25,900,438	7,149,963	27.6	18,750,475
HUANCAVELICA	TAYACAJA	PROVINCIAL DE TAYACAJA -	25,077,562	7,137,681	28.5	17,939,881
HUANUCO	HUANUCO	DISTRITAL DE SANTA MARIA DEL	11,848,703	7,130,758	60.2	4,717,945
CUSCO	LA CONVENCION	DISTRITAL DE SANTA TERESA	22,637,920	7,090,110	31.3	15,547,810
AYACUCHO	CANGALLO	PROVINCIAL DE CANGALLO	16,040,552	7,061,640	44.0	8,978,912
AREQUIPA	CAYLLOMA	PROVINCIAL DE CAYLLOMA -	17,272,205	7,045,499	40.8	10,226,706
PIURA	PIURA	DISTRITAL DE CATACAOS	27,872,849	7,044,961	25.3	20,827,888
ANCASH	HUARI	DISTRITAL DE PAUCAS	14,886,299	7,005,688	47.1	7,880,611
CUSCO	CUSCO	DISTRITAL DE SAN JERONIMO	19,454,033	6,976,670	35.9	12,477,363
LAMBAYEQUE	CHICLAYO	DISTRITAL DE POMALCA	16,920,533	6,939,091	41.0	9,981,442
ANCASH	SIHUAS	PROVINCIAL DE SIHUAS	11,202,640	6,877,800	61.4	4,324,840

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
CUSCO	LA CONVENCION	DISTRITAL DE OCOBAMBA	23,607,643	6,872,256	29.1	16,735,387
ANCASH	SANTA	DISTRITAL DE COISHCO	8,953,012	6,864,406	76.7	2,088,606
CUSCO	CUSCO	DISTRITAL DE WANCHAQ	12,273,696	6,852,067	55.8	5,421,629
ICA	ICA	DISTRITAL DE SALAS	10,658,295	6,811,909	63.9	3,846,386
CUSCO	QUISPICANCHIS	DISTRITAL DE CAMANTI	8,991,124	6,784,767	75.5	2,206,357
PUNO	COLLAO	DISTRITAL DE SANTA ROSA	9,644,728	6,755,393	70.0	2,889,335
AYACUCHO	HUANTA	DISTRITAL DE CANAYRE	8,741,514	6,715,952	76.8	2,025,562
PIURA	HUANCABAMBA	DISTRITAL DE EL CARMEN DE LA	14,704,850	6,713,961	45.7	7,990,889
HUANUCO	DOS DE MAYO	PROVINCIAL DE DOS DE MAYO -	17,704,913	6,695,259	37.8	11,009,654
ICA	NAZCA	PROVINCIAL DE NASCA	22,266,891	6,670,741	30.0	15,596,150
LA LIBERTAD	JULCAN	PROVINCIAL DE JULCAN	20,567,917	6,657,776	32.4	13,910,141
AYACUCHO	HUAMANGA	DISTRITAL DE ACOCRO	21,241,814	6,586,556	31.0	14,655,258
CUSCO	LA CONVENCION	DISTRITAL DE VILLA VIRGEN	15,786,649	6,520,655	41.3	9,265,994
AREQUIPA	AREQUIPA	DISTRITAL DE SOCABAYA	28,097,583	6,519,911	23.2	21,577,672
MOQUEGUA	MARISCAL NIETO	DISTRITAL DE SAN CRISTOBAL	19,184,997	6,508,819	33.9	12,676,178
JUNIN	SATIPO	DISTRITAL DE MAZAMARI	25,157,660	6,490,572	25.8	18,667,088
AYACUCHO	LA MAR	DISTRITAL DE CHUNGUI	12,090,379	6,376,604	52.7	5,713,775
LAMBAYEQUE	CHICLAYO	PROVINCIAL DE CHICLAYO	28,540,588	6,367,725	22.3	22,172,863
LORETO	MAYNAS	DISTRITAL DE NAPO	10,970,906	6,345,243	57.8	4,625,663
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE CAYARA	9,443,660	6,331,125	67.0	3,112,535
ANCASH	HUARI	DISTRITAL DE MASIN	13,415,722	6,285,395	46.9	7,130,327
ANCASH	SANTA	DISTRITAL DE MORO	20,452,910	6,261,582	30.6	14,191,328
AMAZONAS	BAGUA	DISTRITAL DE ARAMANGO	7,459,613	6,259,676	83.9	1,199,937
PUNO	MELGAR	DISTRITAL DE ORURILLO	9,474,640	6,257,286	66.0	3,217,354
LIMA	LIMA	DISTRITAL DE SANTA ANITA	23,467,231	6,255,739	26.7	17,211,492
SAN MARTIN	EL DORADO	PROVINCIAL DE EL DORADO	13,922,944	6,243,955	44.8	7,678,989
LA LIBERTAD	OTUZCO	DISTRITAL DE USQUIL	11,373,672	6,238,055	54.8	5,135,617
LIMA	LIMA	DISTRITAL DE VILLA MARIA DEL	30,436,583	6,230,476	20.5	24,206,107
CAJAMARCA	CHOTA	DISTRITAL DE COCHABAMBA	9,403,186	6,228,830	66.2	3,174,356
LA LIBERTAD	TRUJILLO	DISTRITAL DE HUANCHACO	29,386,988	6,187,599	21.1	23,199,389
LIMA	CANTA	DISTRITAL DE SANTA ROSA DE	10,466,586	6,180,944	59.1	4,285,642
ANCASH	YUNGAY	PROVINCIAL DE YUNGAY	18,014,618	6,137,011	34.1	11,877,607
HUANUCO	LAURICOCHA	DISTRITAL DE SAN MIGUEL DE	12,387,811	6,098,575	49.2	6,289,236
ICA	CHINCHA	DISTRITAL DE SAN PEDRO DE	7,856,255	6,055,211	79.1	1,801,044
AYACUCHO	HUANTA	DISTRITAL DE UCHURACCAY	7,293,086	6,044,889	82.9	1,248,197
ANCASH	OCROS	DISTRITAL DE COCHAS	10,235,753	6,012,862	58.7	4,222,891
LIMA	YAUYOS	PROVINCIAL DE YAUYOS	19,342,346	5,969,968	30.9	13,372,378
APURIMAC	CHINCHEROS	DISTRITAL DE ONGOY	10,134,783	5,956,565	58.8	4,178,218
ANCASH	CARLOS FERMIN FITZCARRALD	PROVINCIAL DE CARLOS FERMIN	23,752,773	5,943,618	25.0	17,809,155
CUSCO	LA CONVENCION	DISTRITAL DE MARANURA	21,232,990	5,933,477	27.9	15,299,513
LAMBAYEQUE	CHICLAYO	DISTRITAL DE JOSE LEONARDO	14,330,002	5,925,020	41.3	8,404,982
LAMBAYEQUE	CHICLAYO	DISTRITAL DE LAGUNAS	13,153,858	5,909,345	44.9	7,244,513
CUSCO	QUISPICANCHIS	DISTRITAL DE OCONGATE	12,103,501	5,895,990	48.7	6,207,511
APURIMAC	GRAU	DISTRITAL DE GAMARRA	9,307,377	5,878,357	63.2	3,429,020
CAJAMARCA	CUTERVO	DISTRITAL DE SOCOTA	7,368,020	5,847,221	79.4	1,520,799
UCAYALI	CORONEL PÓRTILLO	DISTRITAL DE MANANTAY	12,495,969	5,808,280	46.5	6,687,689
PIURA	AYABACA	DISTRITAL DE MONTERO	12,820,984	5,799,900	45.2	7,021,084
TACNA	TACNA	DISTRITAL DE CIUDAD NUEVA	13,199,569	5,789,384	43.9	7,410,185
PIURA	PIURA	DISTRITAL DE LA ARENA	9,733,550	5,765,808	59.2	3,967,742
AYACUCHO	HUANTA	DISTRITAL DE AYAHUANCO	9,007,507	5,719,918	63.5	3,287,589
UCAYALI	ATALAYA	DISTRITAL DE SEPAHUA	11,653,569	5,711,851	49.0	5,941,718
LA LIBERTAD	ASCOPE	DISTRITAL DE RAZURI	8,761,489	5,696,838	65.0	3,064,651
CUSCO	CUSCO	DISTRITAL DE SANTIAGO	24,863,252	5,675,010	22.8	19,188,242
ANCASH	CASMA	PROVINCIAL DE CASMA	16,547,560	5,672,350	34.3	10,875,210
APURIMAC	CHINCHEROS	DISTRITAL DE ANCO HUALLO	7,172,306	5,656,655	78.9	1,515,651
TUMBES	ZARUMILLA	PROVINCIAL DE ZARUMILLA	22,105,155	5,649,410	25.6	16,455,745
SAN MARTIN	LAMAS	DISTRITAL DE BARRANQUITA	6,082,444	5,618,748	92.4	463,696
UCAYALI	ATALAYA	DISTRITAL DE YURUA	13,148,040	5,580,829	42.4	7,567,211
PIURA	MORROPON	DISTRITAL DE SALITRAL	17,008,885	5,557,493	32.7	11,451,392
ICA	CHINCHA	DISTRITAL DE PUEBLO NUEVO	22,297,598	5,550,906	24.9	16,746,692
LA LIBERTAD	OTUZCO	DISTRITAL DE CHARAT	10,669,999	5,550,144	52.0	5,119,855
LIMA	HUAURA	PROVINCIAL DE HUAURA	15,853,687	5,545,995	35.0	10,307,692
CAJAMARCA	JAEN	DISTRITAL DE SALITRAL	14,275,300	5,516,536	38.6	8,758,764
HUANUCO	LEONCIO PRADO	DISTRITAL DE CRESPO Y	11,945,996	5,487,204	45.9	6,458,792
PIURA	SULLANA	DISTRITAL DE SALITRAL	15,775,207	5,473,463	34.7	10,301,744

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
TUMBES	ZARUMILLA	DISTRITAL DE PAPAVAL	10,033,683	5,471,579	54.5	4,562,104
PASCO	OXAPAMPA	DISTRITAL DE CONSTITUCION	17,613,193	5,457,717	31.0	12,155,476
CAJAMARCA	CELENDIN	DISTRITAL DE SOROCHUCO	11,729,798	5,452,224	46.5	6,277,574
JUNIN	CHANCHAMAYO	DISTRITAL DE PERENE	16,830,266	5,417,797	32.2	11,412,469
PIURA	SECHURA	DISTRITAL DE VICE	13,492,680	5,413,584	40.1	8,079,096
AYACUCHO	HUANTA	DISTRITAL DE SIVIA	11,243,639	5,342,615	47.5	5,901,024
HUANCAVELICA	ANGARAES	PROVINCIAL DE ANGARAES -	18,463,658	5,331,366	28.9	13,132,292
MADRE DE DIOS	TAMBOPATA	PROVINCIAL DE TAMBOPATA	12,812,499	5,277,956	41.2	7,534,543
LA LIBERTAD	BOLIVAR	PROVINCIAL DE BOLIVAR	12,555,387	5,257,533	41.9	7,297,854
CAJAMARCA	SAN IGNACIO	PROVINCIAL DE SAN IGNACIO	9,923,597	5,238,304	52.8	4,685,293
JUNIN	JAUJA	DISTRITAL DE HUERTAS	10,384,942	5,235,639	50.4	5,149,303
SAN MARTIN	SAN MARTIN	DISTRITAL DE JUAN GUERRA	8,766,982	5,230,413	59.7	3,536,569
CUSCO	CALCA	PROVINCIAL DE CALCA	23,511,216	5,207,685	22.2	18,303,531
JUNIN	YAULI	DISTRITAL DE MOROCOCHA	16,916,642	5,168,963	30.6	11,747,679
SAN MARTIN	LAMAS	DISTRITAL DE RUMISAPA	5,620,420	5,148,971	91.6	471,449
ANCASH	POMABAMBA	DISTRITAL DE HUAYLLAN	10,777,117	5,126,747	47.6	5,650,370
LA LIBERTAD	ASCOPE	PROVINCIAL DE ASCOPE	7,374,267	5,111,948	69.3	2,262,319
APURIMAC	ANDAHUAYLAS	DISTRITAL DE SAN MIGUEL	6,918,057	5,105,388	73.8	1,812,669
AYACUCHO	SUCRE	PROVINCIAL DE SUCRE -	13,944,016	5,087,179	36.5	8,856,837
SAN MARTIN	SAN MARTIN	DISTRITAL DE LA BANDA DE	16,973,438	5,061,978	29.8	11,911,460
CUSCO	QUISPICANCHIS	DISTRITAL DE QUIQUIJANA	11,799,510	5,043,134	42.7	6,756,376
CAJAMARCA	CAJABAMBA	PROVINCIAL DE CAJABAMBA	15,858,034	5,034,534	31.7	10,823,500
PIURA	HUANCAVAMBA	DISTRITAL DE SONDOR	12,835,141	5,024,610	39.1	7,810,531
AREQUIPA	AREQUIPA	DISTRITAL DE SACHACA	13,835,425	5,012,034	36.2	8,823,391
CUSCO	CHUMBIVILCAS	DISTRITAL DE CHAMACA	21,180,090	4,994,807	23.6	16,185,283
PIURA	PAITA	DISTRITAL DE TAMARINDO	6,615,711	4,976,464	75.2	1,639,247
CAJAMARCA	CUTERVO	PROVINCIAL DE CUTERVO	50,292,584	4,960,675	9.9	45,331,909
ANCASH	CASMA	DISTRITAL DE YAUTAN	10,845,627	4,946,832	45.6	5,898,795
PUNO	COLLAO	PROVINCIAL EL COLLAO - ILAVE	30,573,309	4,938,539	16.2	25,634,770
CUSCO	CANCHIS	DISTRITAL DE MARANGANI	9,969,356	4,935,126	49.5	5,034,230
AYACUCHO	LUCANAS	DISTRITAL DE CHIPAO	11,505,406	4,933,476	42.9	6,571,930
HUANUCO	HUAMALIES	DISTRITAL DE MONZON	10,794,180	4,923,163	45.6	5,871,017
CAJAMARCA	CHOTA	DISTRITAL DE HUAMBOS	12,361,410	4,913,556	39.7	7,447,854
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE SARIN	18,964,237	4,913,494	25.9	14,050,743
LA LIBERTAD	PATAZ	DISTRITAL DE PATAZ	10,622,931	4,900,302	46.1	5,722,629
CAJAMARCA	JAEN	DISTRITAL DE SAN FELIPE	5,734,760	4,891,404	85.3	843,356
CUSCO	ESPINAR	DISTRITAL DE ALTO PICHIGUA	14,274,703	4,889,009	34.2	9,385,694
PUNO	LAMPA	DISTRITAL DE OCUVIRI	9,968,643	4,888,212	49.0	5,080,431
JUNIN	YAULI	PROVINCIAL DE YAULI - LA	19,941,019	4,887,507	24.5	15,053,512
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE SANAGORAN	34,778,485	4,883,362	14.0	29,895,123
AYACUCHO	HUAMANGA	DISTRITAL DE QUINUA	6,873,634	4,833,422	70.3	2,040,212
CAJAMARCA	CAJAMARCA	DISTRITAL DE MATARA	11,167,957	4,824,527	43.2	6,343,430
CAJAMARCA	CHOTA	DISTRITAL DE TOCMOCHE	15,269,058	4,795,737	31.4	10,473,321
LIMA	LIMA	DISTRITAL DE LA MOLINA	33,857,397	4,793,571	14.2	29,063,826
SAN MARTIN	BELLAVISTA	DISTRITAL DE BAJO BIAVO	11,142,738	4,790,974	43.0	6,351,764
CAJAMARCA	CHOTA	DISTRITAL DE ANGUIA	18,069,264	4,753,208	26.3	13,316,056
CUSCO	PARURO	DISTRITAL DE CCAPI	16,663,676	4,743,445	28.5	11,920,231
LA LIBERTAD	PATAZ	DISTRITAL DE SANTIAGO DE	12,243,298	4,739,987	38.7	7,503,311
JUNIN	YAULI	DISTRITAL DE SANTA BARBARA	9,686,646	4,738,678	48.9	4,947,968
PIURA	MORROPON	DISTRITAL DE SAN JUAN DE	11,412,086	4,714,777	41.3	6,697,309
CAJAMARCA	CHOTA	DISTRITAL DE PACCHA	7,712,771	4,708,511	61.0	3,004,260
CAJAMARCA	CHOTA	DISTRITAL DE SAN JUAN DE	7,813,853	4,696,904	60.1	3,116,949
LIMA	LIMA	DISTRITAL DE INDEPENDENCIA	19,571,795	4,693,959	24.0	14,877,836
CUSCO	QUISPICANCHIS	DISTRITAL DE LUCRE	9,605,680	4,685,466	48.8	4,920,214
ANCASH	SANTA	DISTRITAL DE SANTA	10,118,202	4,674,766	46.2	5,443,436
CAJAMARCA	CAJABAMBA	DISTRITAL DE CONDEBAMBA	5,420,114	4,654,921	85.9	765,193
AMAZONAS	BAGUA	DISTRITAL DE EL PARCO	6,383,216	4,648,991	72.8	1,734,225
HUANUCO	AMBO	PROVINCIAL DE AMBO	22,239,017	4,632,258	20.8	17,606,759
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE COLCA	11,848,602	4,620,544	39.0	7,228,058
MADRE DE DIOS	MANU	DISTRITAL DE MADRE DE DIOS	6,856,693	4,620,296	67.4	2,236,397
LA LIBERTAD	TRUJILLO	DISTRITAL DE SIMBAL	9,880,536	4,605,733	46.6	5,274,803
CUSCO	CANAS	DISTRITAL DE LAYO	10,399,800	4,590,669	44.1	5,809,131
AREQUIPA	CONDESUYOS	PROVINCIAL DE CONDESUYOS -	44,241,503	4,589,163	10.4	39,652,340
SAN MARTIN	MOYOBAMBA	PROVINCIAL DE MOYOBAMBA	52,737,690	4,584,944	8.7	48,152,746
CAJAMARCA	CUTERVO	DISTRITAL DE QUEROCOTILLO	12,280,878	4,567,307	37.2	7,713,571

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
AREQUIPA	AREQUIPA	DISTRITAL DE JOSE LUIS	13,865,152	4,554,259	32.8	9,310,893
LIMA	LIMA	DISTRITAL DE MAGDALENA DEL	10,232,909	4,545,312	44.4	5,687,597
HUANUCO	PUERTO INCA	DISTRITAL DE YUYAPICHIS	10,293,292	4,534,268	44.1	5,759,024
LIMA	LIMA	DISTRITAL DE LURIGANCHO	25,966,134	4,534,174	17.5	21,431,960
PUNO	SAN ANTONIO DE BUITINA	DISTRITAL DE ANANEA	17,279,608	4,476,188	25.9	12,803,420
AYACUCHO	PARINACOCNAS	DISTRITAL DE PULLO	5,987,880	4,459,524	74.5	1,528,356
LA LIBERTAD	PATAZ	DISTRITAL DE BULDIBUYO	14,574,858	4,443,674	30.5	10,131,184
HUANUCO	HUANUCO	PROVINCIAL DE HUANUCO	14,625,594	4,417,830	30.2	10,207,764
LIMA	HUAROCHIRI	DISTRITAL DE CHICLA	8,568,865	4,404,052	51.4	4,164,813
JUNIN	CHANCHAMAYO	DISTRITAL DE PICHANAQUI	18,720,462	4,399,591	23.5	14,320,871
HUANUCO	HUAMALIES	DISTRITAL DE PUÑOS	6,149,201	4,385,666	71.3	1,763,535
CUSCO	CANAS	DISTRITAL DE LANGUI	5,728,351	4,383,656	76.5	1,344,695
LAMBAYEQUE	CHICLAYO	DISTRITAL DE CHONGOYAPE	8,236,207	4,377,302	53.1	3,858,905
AYACUCHO	HUAMANGA	DISTRITAL DE PACAICASA	8,246,526	4,375,046	53.1	3,871,480
JUNIN	CHANCHAMAYO	PROVINCIAL DE CHANCHAMAYO	12,310,301	4,347,878	35.3	7,962,423
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE MOLLEPATA	12,413,668	4,345,300	35.0	8,068,368
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE HUALLA	12,024,520	4,334,701	36.0	7,689,819
SAN MARTIN	BELLAVISTA	DISTRITAL DE ALTO BIAVO	4,938,407	4,328,583	87.7	609,824
PUNO	CARABAYA	DISTRITAL DE AYAPATA	9,311,803	4,327,215	46.5	4,984,588
CUSCO	PARURO	PROVINCIAL DE PARURO	5,423,833	4,320,438	79.7	1,103,395
LA LIBERTAD	ASCOPE	DISTRITAL DE SANTIAGO DE CAO	8,078,990	4,309,584	53.3	3,769,406
AMAZONAS	LUYA	PROVINCIAL DE LUYA - LAMUD	10,925,529	4,307,174	39.4	6,618,355
CUSCO	CHUMBIVILCAS	DISTRITAL DE COLQUEMARCA	31,071,941	4,296,681	13.8	26,775,260
CUSCO	ESPINAR	DISTRITAL DE OCORURO	8,111,350	4,290,636	52.9	3,820,714
JUNIN	CONCEPCION	DISTRITAL DE CHAMBARA	6,312,793	4,284,836	67.9	2,027,957
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE TUCUME	6,362,925	4,277,100	67.2	2,085,825
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE SARTIMBAMBA	16,877,963	4,263,142	25.3	12,614,821
JUNIN	JAUIZA	DISTRITAL DE SINCOS	7,208,553	4,262,410	59.1	2,946,143
LIMA	CANTA	DISTRITAL DE LACHAQUI	6,213,945	4,261,886	68.6	1,952,059
UCAYALI	ATALAYA	DISTRITAL DE TAHUANIA	12,272,533	4,258,318	34.7	8,014,215
PASCO	OXAPAMPA	DISTRITAL DE VILLA RICA	10,078,529	4,258,064	42.2	5,820,465
AMAZONAS	UTCUBAMBA	PROVINCIAL DE UTCUBAMBA -	11,177,064	4,243,249	38.0	6,933,815
AMAZONAS	LUYA	DISTRITAL DE COLCAMAR	5,950,897	4,227,306	71.0	1,723,591
ICA	PISCO	PROVINCIAL DE PISCO	12,834,152	4,198,427	32.7	8,635,725
CAJAMARCA	CUTERVO	DISTRITAL DE TORIBIO	4,721,930	4,192,485	88.8	529,445
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE ACORIA	24,887,025	4,180,253	16.8	20,706,772
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE ALCAMENCA	6,084,566	4,168,931	68.5	1,915,635
HUANUCO	PANAJO	DISTRITAL DE UMARI	11,021,120	4,163,560	37.8	6,857,560
HUANCAVELICA	TAYACAJA	DISTRITAL DE HUARIBAMBA	7,915,050	4,131,511	52.2	3,783,539
SAN MARTIN	RIOJA	PROVINCIAL DE RIOJA	10,885,456	4,090,354	37.6	6,795,102
SAN MARTIN	PICOTA	DISTRITAL DE SHAMBOYACU	5,714,543	4,089,032	71.6	1,625,511
SAN MARTIN	SAN MARTIN	DISTRITAL DE CHAZUTA	8,722,033	4,082,483	46.8	4,639,550
LA LIBERTAD	ASCOPE	DISTRITAL DE CHOCOPE	13,710,280	4,047,171	29.5	9,663,109
ANCASH	HUARI	DISTRITAL DE SAN PEDRO DE	24,895,664	4,043,858	16.2	20,851,806
CUSCO	ACOMAYO	PROVINCIAL DE ACOMAYO	7,897,048	4,033,293	51.1	3,863,755
LAMBAYEQUE	CHICLAYO	DISTRITAL DE PISCI	5,716,551	4,026,882	70.4	1,689,669
CAJAMARCA	JAEN	DISTRITAL DE HUABAL	19,804,668	4,021,324	20.3	15,783,344
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE ANGASMARCA	19,140,925	3,993,384	20.9	15,147,541
AREQUIPA	ISLAY	DISTRITAL DE DEAN VALDIVIA	6,970,067	3,986,480	57.2	2,983,587
ICA	ICA	DISTRITAL DE TINGUIÑA	7,224,701	3,984,285	55.1	3,240,416
PUNO	SAN ANTONIO DE BUITINA	PROVINCIAL DE SAN ANTONIO DE	15,442,094	3,983,587	25.8	11,458,507
CUSCO	ESPINAR	DISTRITAL DE PALLPATA	8,626,220	3,982,719	46.2	4,643,501
ANCASH	CASMA	DISTRITAL DE BUENA VISTA	7,002,142	3,955,229	56.5	3,046,913
CAJAMARCA	JAEN	DISTRITAL DE SAN JOSE DEL	5,062,968	3,949,538	78.0	1,113,430
AREQUIPA	AREQUIPA	DISTRITAL DE CHARACATO	10,995,192	3,942,852	35.9	7,052,340
CUSCO	CALCA	DISTRITAL DE TARAY	7,159,807	3,925,260	54.8	3,234,547
LAMBAYEQUE	CHICLAYO	DISTRITAL DE OYOTUN	13,065,239	3,907,420	29.9	9,157,819
PUNO	CHUCUITO	DISTRITAL DE POMATA	7,313,585	3,905,421	53.4	3,408,164
ANCASH	HUARAZ	PROVINCIAL DE HUARAZ	23,928,337	3,897,565	16.3	20,030,772
AREQUIPA	CASTILLA	PROVINCIAL DE CASTILLA -	18,735,621	3,884,633	20.7	14,850,988
CAJAMARCA	CHOTA	DISTRITAL DE CHOROPAMPA	9,709,594	3,867,760	39.8	5,841,834
PIURA	PIURA	DISTRITAL DE EL TALLAN	4,232,924	3,851,516	91.0	381,408
ANCASH	HUARI	DISTRITAL DE HUACACHI	18,295,467	3,849,840	21.0	14,445,627
SAN MARTIN	TOCACHE	DISTRITAL DE UCHIZA	7,150,132	3,837,424	53.7	3,312,708
AYACUCHO	LA MAR	DISTRITAL DE AYNA	7,962,802	3,834,616	48.2	4,128,186

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
PASCO	OXAPAMPA	DISTRITAL DE PALCAZU	10,144,437	3,833,572	37.8	6,310,865
LAMBAYEQUE	LAMBAYEQUE	PROVINCIAL DE LAMBAYEQUE	16,422,235	3,823,739	23.3	12,598,496
SAN MARTIN	MOYOBAMBA	DISTRITAL DE JEPELACIO	8,097,466	3,818,720	47.2	4,278,746
CAJAMARCA	SAN MARCOS	DISTRITAL DE ICHOCAN	6,022,478	3,808,231	63.2	2,214,247
CUSCO	CHUMBIVILCAS	DISTRITAL DE VELILLE	19,299,754	3,781,180	19.6	15,518,574
ANCASH	CARHUAZ	DISTRITAL DE MARCARA	7,638,544	3,773,566	49.4	3,864,978
LORETO	DATUM DEL MARIÑON	DISTRITAL DE MANSERICHE	7,932,532	3,747,202	47.2	4,185,330
CUSCO	URUBAMBA	DISTRITAL DE MACHUPICCHU	16,402,342	3,733,440	22.8	12,668,902
CAJAMARCA	SAN IGNACIO	DISTRITAL DE HUARANGO	8,781,568	3,719,953	42.4	5,061,615
CAJAMARCA	CHOTA	DISTRITAL DE CHALAMARCA	6,101,128	3,716,114	60.9	2,385,014
AREQUIPA	CARAVELI	DISTRITAL DE QUICACHA	5,844,272	3,699,587	63.3	2,144,685
LA LIBERTAD	BOLIVAR	DISTRITAL DE UCHUMARCA	5,125,823	3,687,714	71.9	1,438,109
HUANCAVELICA	ANGARAES	DISTRITAL DE CONGALLA	5,383,527	3,672,041	68.2	1,711,486
CUSCO	PAUCARTAMBO	PROVINCIAL DE PAUCARTAMBO	9,399,700	3,667,539	39.0	5,732,161
CUSCO	QUISPICANCHIS	DISTRITAL DE HUARO	6,269,061	3,667,238	58.5	2,601,823
CUSCO	ANTA	DISTRITAL DE CHINCHAYPUJIO	7,338,919	3,664,265	49.9	3,674,654
ANCASH	HUAYLAS	DISTRITAL DE PUEBLO LIBRE	8,251,781	3,662,439	44.4	4,589,342
CAJAMARCA	SANTA CRUZ	DISTRITAL DE CATACHE	7,745,015	3,657,320	47.2	4,087,695
APURIMAC	GRAU	DISTRITAL DE HUAYLLATI	8,417,133	3,656,738	43.4	4,760,395
SAN MARTIN	SAN MARTIN	DISTRITAL DE MORALES	15,284,682	3,642,886	23.8	11,641,796
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE QUIRUVILCA	11,942,272	3,604,931	30.2	8,337,341
LIMA	LIMA	DISTRITAL DE SAN MARTIN DE	22,798,572	3,587,805	15.7	19,210,767
ANCASH	SANTA	DISTRITAL DE SAMANCO	7,027,458	3,576,695	50.9	3,450,763
PUNO	AZANGARO	DISTRITAL DE POTONI	7,980,420	3,576,004	44.8	4,404,416
APURIMAC	CHINCHEROS	PROVINCIAL DE CHINCHEROS	15,936,599	3,575,773	22.4	12,360,826
PUNO	COLLAO	DISTRITAL DE CONDURIRI	6,823,779	3,558,406	52.1	3,265,373
LORETO	REQUENA	PROVINCIAL DE REQUENA	6,843,161	3,556,469	52.0	3,286,692
CUSCO	ANTA	DISTRITAL DE ANCAHUASI	7,115,093	3,556,431	50.0	3,558,662
AREQUIPA	CAMANA	DISTRITAL DE OCOÑA	11,172,861	3,555,416	31.8	7,617,445
ICA	CHINCHA	DISTRITAL DE CHAVIN	14,414,152	3,547,460	24.6	10,866,692
CUSCO	PAUCARTAMBO	DISTRITAL DE COLQUEPATA	7,284,519	3,541,127	48.6	3,743,392
HUANUCO	HUAMALIES	DISTRITAL DE MIRAFLORES	8,966,893	3,538,457	39.5	5,428,436
CAJAMARCA	CHOTA	DISTRITAL DE CONCHAN	10,542,994	3,537,844	33.6	7,005,150
TUMBES	TUMBES	DISTRITAL DE SAN JUAN DE LA	8,798,434	3,535,919	40.2	5,262,515
APURIMAC	COTABAMBAS	DISTRITAL DE COYLLURQUI	16,481,613	3,508,474	21.3	12,973,139
TUMBES	TUMBES	DISTRITAL DE PAMPAS DE	4,463,535	3,498,038	78.4	965,497
LIMA	OYON	DISTRITAL DE COCHAMARCA	14,890,768	3,488,650	23.4	11,402,118
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE HUAMANQUIQUIA	6,448,078	3,480,249	54.0	2,967,829
HUANUCO	HUANUCO	DISTRITAL DE CHURUBAMBA	15,814,422	3,472,586	22.0	12,341,836
JUNIN	JAUJA	DISTRITAL DE RICRAN	5,334,884	3,462,071	64.9	1,872,813
CUSCO	LA CONVENCION	DISTRITAL DE VILLA KINTIARINA	7,145,062	3,456,379	48.4	3,688,683
LIMA	LIMA	DISTRITAL DE LOS OLIVOS	11,302,599	3,425,188	30.3	7,877,411
CUSCO	URUBAMBA	DISTRITAL DE CHINCHERO	6,756,136	3,416,598	50.6	3,339,538
ANCASH	HUAYLAS	DISTRITAL DE SANTA CRUZ	7,289,384	3,405,952	46.9	3,883,432
CUSCO	QUISPICANCHIS	DISTRITAL DE CCARHUAYO	7,924,225	3,397,696	42.9	4,526,529
MADRE DE DIOS	TAMBOPATA	DISTRITAL DE LAS PIEDRAS	12,294,206	3,390,277	27.6	8,903,929
PUNO	AZANGARO	DISTRITAL DE ARAPA	5,117,527	3,384,727	66.1	1,732,800
PIURA	AYABACA	DISTRITAL DE JILILI	6,806,397	3,377,251	49.6	3,429,146
AREQUIPA	CASTILLA	DISTRITAL DE TIPAN	5,897,902	3,360,705	57.0	2,537,197
AREQUIPA	ISLAY	DISTRITAL DE COCACHACRA	9,188,447	3,360,450	36.6	5,827,997
AMAZONAS	CHACHAPOYAS	DISTRITAL DE SAN ISIDRO DE	24,483,641	3,354,926	13.7	21,128,715
LORETO	MARISCAL RAMON CASTILLA	DISTRITAL DE PEVAS	6,418,205	3,354,839	52.3	3,063,366
LORETO	PUTUMAYO	PROVINCIAL DE PUTUMAYO	4,309,867	3,353,778	77.8	956,089
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE ILLIMO	6,331,600	3,338,348	52.7	2,993,252
ANCASH	RECUAY	PROVINCIAL DE RECUAY	15,887,259	3,335,477	21.0	12,551,782
CUSCO	CALCA	DISTRITAL DE PISAC	7,312,598	3,316,277	45.4	3,996,321
JUNIN	HUANCAYO	DISTRITAL DE QUILCAS	15,384,911	3,316,104	21.6	12,068,807
JUNIN	HUANCAYO	DISTRITAL DE SAN JERONIMO DE	6,815,756	3,314,957	48.6	3,500,799
SAN MARTIN	MARISCAL CACERES	DISTRITAL DE HUICUNGO	4,080,097	3,312,943	81.2	767,154
CAJAMARCA	CELENDIN	DISTRITAL DE CORTEGANA	9,334,660	3,311,000	35.5	6,023,660
AYACUCHO	LUCANAS	DISTRITAL DE SAISA	8,670,669	3,288,285	37.9	5,382,384
CUSCO	CANAS	DISTRITAL DE CHECCA	14,062,071	3,286,153	23.4	10,775,918
CAJAMARCA	CUTERVO	DISTRITAL DE SANTO DOMINGO	7,294,646	3,283,296	45.0	4,011,350
AREQUIPA	AREQUIPA	DISTRITAL DE JACOBO HUNTER	8,590,813	3,277,914	38.2	5,312,899
AYACUCHO	HUAMANGA	DISTRITAL DE SAN JUAN	27,564,211	3,277,730	11.9	24,286,481

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
UCAYALI	PURUS	PROVINCIAL DE PURUS	9,517,968	3,259,338	34.2	6,258,630
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE PALCA	6,745,599	3,255,049	48.3	3,490,550
PUNO	AZANGARO	DISTRITAL DE CAMINACA	6,875,970	3,253,825	47.3	3,622,145
AYACUCHO	LA MAR	DISTRITAL DE TAMBO	14,476,900	3,240,674	22.4	11,236,226
TACNA	CANDARAVE	DISTRITAL DE CAMILACA	13,175,022	3,234,505	24.6	9,940,517
AYACUCHO	LA MAR	DISTRITAL DE ANCO	25,416,070	3,230,278	12.7	22,185,792
ANCASH	MARISCAL LUZURIAGA	DISTRITAL DE ELEAZAR GUZMAN	4,956,573	3,226,787	65.1	1,729,786
PIURA	AYABACA	DISTRITAL DE FRIAS	11,675,134	3,226,591	27.6	8,448,543
CUSCO	LA CONVENCION	DISTRITAL DE HUAYOPATA	9,195,221	3,219,862	35.0	5,975,359
ANCASH	POMABAMBA	DISTRITAL DE PAROBAMBA	11,180,779	3,204,159	28.7	7,976,620
HUANUCO	LEONCIO PRADO	DISTRITAL DE DANIEL ALOMIA	9,056,705	3,185,380	35.2	5,871,325
CUSCO	LA CONVENCION	DISTRITAL DE INKAWASI	11,161,085	3,176,777	28.5	7,984,308
PIURA	PAITA	DISTRITAL DE COLAN	7,019,081	3,169,544	45.2	3,849,537
CAJAMARCA	JAEN	DISTRITAL DE COLASAY	6,993,301	3,159,363	45.2	3,833,938
ANCASH	MARISCAL LUZURIAGA	DISTRITAL DE LUCMA	7,728,557	3,151,897	40.8	4,576,660
AMAZONAS	RODRIGUEZ DE MENDOZA	PROVINCIAL DE RODRIGUEZ DE	19,996,283	3,148,231	15.7	16,848,052
AMAZONAS	CONDORCANQUI	DISTRITAL DE RIO SANTIAGO	5,566,418	3,142,405	56.5	2,424,013
APURIMAC	ANDAHUAYLAS	DISTRITAL DE TALAVERA	5,327,708	3,134,148	58.8	2,193,560
LIMA	LIMA	DISTRITAL DE SANTIAGO DE	8,573,757	3,123,181	36.4	5,450,576
AYACUCHO	LUCANAS	PROVINCIAL DE LUCANAS -	10,369,260	3,115,631	30.0	7,253,629
PIURA	PIURA	DISTRITAL DE CASTILLA	16,409,010	3,107,157	18.9	13,301,853
CAJAMARCA	JAEN	DISTRITAL DE PUCARA	8,584,782	3,095,062	36.1	5,489,720
AYACUCHO	HUANCASANCOS	PROVINCIAL DE HUANCA	7,535,328	3,087,203	41.0	4,448,125
LIMA	LIMA	DISTRITAL DE LURIN	13,049,204	3,083,654	23.6	9,965,550
ANCASH	POMABAMBA	PROVINCIAL DE POMABAMBA	14,798,902	3,077,161	20.8	11,721,741
PUNO	CARABAYA	DISTRITAL DE USICAYOS	5,875,716	3,076,011	52.4	2,799,705
ICA	PALPA	DISTRITAL DE RIO GRANDE	3,204,923	3,054,624	95.3	150,299
CUSCO	ESPINAR	DISTRITAL DE SUYCKUTAMBO	6,508,893	3,053,153	46.9	3,455,740
TACNA	TARATA	DISTRITAL HEROES ALBARRACIN	3,844,142	3,044,926	79.2	799,216
TUMBES	CONTRALMIRANTE VILLAR	DISTRITAL CANOAS DE PUNTA	6,131,403	3,033,386	49.5	3,098,017
CUSCO	CHUMBIVILCAS	DISTRITAL DE LLUSCO	10,353,513	3,025,738	29.2	7,327,775
LA LIBERTAD	OTUZCO	DISTRITAL DE SALPO	16,477,477	3,018,435	18.3	13,459,042
HUANCAVELICA	ACOBAMBA	DISTRITAL DE PAUCARA	9,964,316	3,009,888	30.2	6,954,428
SAN MARTIN	MOYOBAMBA	DISTRITAL DE CALZADA	5,248,505	3,005,140	57.3	2,243,365
ANCASH	BOLOGNESI	DISTRITAL DE HUALLANCA	12,838,549	2,994,549	23.3	9,844,000
AREQUIPA	CAYLLOMA	DISTRITAL DE LLUTA	3,565,083	2,994,527	84.0	570,556
LA LIBERTAD	PATAZ	DISTRITAL DE PARCOY	26,795,278	2,993,123	11.2	23,802,155
PUNO	AZANGARO	DISTRITAL DE SAN ANTON	3,892,040	2,971,462	76.3	920,578
ANCASH	HUARI	DISTRITAL DE UCO	10,614,337	2,967,177	28.0	7,647,160
HUANUCO	AMBO	DISTRITAL DE SAN RAFAEL	9,122,151	2,964,634	32.5	6,157,517
CUSCO	PARURO	DISTRITAL DE OMACHA	5,658,490	2,962,907	52.4	2,695,583
APURIMAC	ANDAHUAYLAS	DISTRITAL DE TURPO	6,207,131	2,945,065	47.4	3,262,066
APURIMAC	GRAU	DISTRITAL DE CURPAHUASI	8,994,785	2,944,975	32.7	6,049,810
ANCASH	HUARI	DISTRITAL DE HUANTAR	13,941,736	2,938,645	21.1	11,003,091
ANCASH	HUAYLAS	DISTRITAL DE PAMPAROMAS	15,388,427	2,938,067	19.1	12,450,360
CAJAMARCA	JAEN	DISTRITAL DE POMAHUACA	5,670,578	2,936,630	51.8	2,733,948
JUNIN	JAUIJA	DISTRITAL DE ACOLLA	4,817,999	2,923,914	60.7	1,894,085
TACNA	TACNA	PROVINCIAL DE TACNA	14,625,142	2,904,835	19.9	11,720,307
CUSCO	CANCHIS	DISTRITAL DE PITUMARCA	6,280,626	2,899,365	46.2	3,381,261
APURIMAC	COTABAMBAS	DISTRITAL DE COTABAMBAS	8,418,727	2,884,644	34.3	5,534,083
LAMBAYEQUE	CHICLAYO	DISTRITAL DE REQUE	7,274,417	2,875,753	39.5	4,398,664
APURIMAC	ANDAHUAYLAS	DISTRITAL DE HUANCARAY	3,335,110	2,874,801	86.2	460,309
JUNIN	CHUPACA	DISTRITAL DE SAN JUAN DE	9,646,940	2,873,415	29.8	6,773,525
PUNO	LAMPA	DISTRITAL DE CALAPUJA	3,592,784	2,865,997	79.8	726,787
CUSCO	PAUCARTAMBO	DISTRITAL DE CHALLABAMBA	18,452,357	2,854,533	15.5	15,597,824
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE LONGAR	3,997,973	2,852,213	71.3	1,145,760
LIMA	HUARAL	DISTRITAL DE CHANCAY	26,352,572	2,825,990	10.7	23,526,582
CUSCO	URUBAMBA	DISTRITAL DE HUAYLLABAMBA	5,944,122	2,825,039	47.5	3,119,083
AYACUCHO	HUAMANGA	DISTRITAL DE OCROS	17,039,214	2,799,666	16.4	14,239,548
HUANUCO	PANAJO	PROVINCIAL DE PACHITEA -	10,240,908	2,778,123	27.1	7,462,785
PIURA	MORROPON	DISTRITAL DE LA MATANZA	6,176,436	2,768,738	44.8	3,407,698
JUNIN	YAULI	DISTRITAL DE HUAY - HUAY	5,580,381	2,766,051	49.6	2,814,330
CAJAMARCA	CHOTA	DISTRITAL DE MIRACOSTA	4,051,806	2,760,362	68.1	1,291,444
CUSCO	ACOMAYO	DISTRITAL DE POMACANCHI	5,862,310	2,755,632	47.0	3,106,678
HUANUCO	HUAMALIES	PROVINCIAL DE HUAMALIES -	7,045,773	2,754,520	39.1	4,291,253

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
LAMBAYEQUE	CHICLAYO	DISTRITAL DE CAYALTI	3,316,107	2,734,274	82.5	581,833
JUNIN	JAUJA	DISTRITAL DE MUQUIYAUYO	4,858,804	2,723,315	56.0	2,135,489
JUNIN	HUANCAYO	DISTRITAL DE EL TAMBO	10,075,454	2,706,542	26.9	7,368,912
HUANUCO	DOS DE MAYO	DISTRITAL DE YANAS	2,996,907	2,705,254	90.3	291,653
AMAZONAS	UTCUBAMBA	DISTRITAL DE CAJARURO	7,639,374	2,697,459	35.3	4,941,915
LORETO	MAYNAS	DISTRITAL DE SAN JUAN	10,519,733	2,693,052	25.6	7,826,681
UCAYALI	CORONEL PÓRTILLO	DISTRITAL DE YARINACocha	8,371,953	2,686,921	32.1	5,685,032
AREQUIPA	AREQUIPA	DISTRITAL DE SANTA RITA DE	9,368,818	2,668,677	28.5	6,700,141
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE OLMOS	17,516,608	2,647,688	15.1	14,868,920
LIMA	YAUYOS	DISTRITAL DE HUANCAYA	3,433,003	2,641,577	76.9	791,426
PUNO	LAMPA	DISTRITAL DE SANTA LUCIA	4,806,674	2,638,439	54.9	2,168,235
LIMA	HUAROCHIRI	PROVINCIAL DE HUAROCHIRI -	8,556,327	2,637,875	30.8	5,918,452
MOQUEGUA	ILO	DISTRITAL DE EL ALGARROBAL	11,485,192	2,636,124	23.0	8,849,068
APURIMAC	ANTABAMBA	DISTRITAL DE JUAN ESPINOZA	3,460,221	2,635,274	76.2	824,947
CUSCO	CALCA	DISTRITAL DE YANATILE	7,877,360	2,630,167	33.4	5,247,193
HUANUCO	HUANUCO	DISTRITAL DE CHINCHAO	7,225,106	2,620,867	36.3	4,604,239
ICA	CHINCHA	DISTRITAL DE EL CARMEN	11,871,298	2,605,182	21.9	9,266,116
LA LIBERTAD	PATAZ	DISTRITAL DE TAURUA	5,690,360	2,595,622	45.6	3,094,738
LIMA	HUAURA	DISTRITAL DE HUALMAY	4,382,542	2,581,146	58.9	1,801,396
CAJAMARCA	SAN IGNACIO	DISTRITAL DE LA COIPA	16,858,718	2,561,843	15.2	14,296,875
AMAZONAS	UTCUBAMBA	DISTRITAL DE LONYA GRANDE	6,717,223	2,553,580	38.0	4,163,643
HUANCAVELICA	ANGARAES	DISTRITAL DE HUAYLLAY	7,641,741	2,547,319	33.3	5,094,422
PUNO	CHUCUITO	DISTRITAL DE HUACULLANI	5,674,805	2,545,583	44.9	3,129,222
JUNIN	CHANCHAMAYO	DISTRITAL DE SAN RAMON	9,181,382	2,544,475	27.7	6,636,907
ANCASH	HUARI	DISTRITAL DE CAJAY	16,701,197	2,538,675	15.2	14,162,522
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE SANTA ANA DE	14,297,895	2,536,981	17.7	11,760,914
JUNIN	YAULI	DISTRITAL DE SANTA ROSA DE	6,531,759	2,531,956	38.8	3,999,803
LIMA	OYON	DISTRITAL DE PACHANGARA	6,458,797	2,527,601	39.1	3,931,196
ICA	CHINCHA	DISTRITAL DE GROCIO PRADO	6,707,400	2,520,427	37.6	4,186,973
APURIMAC	AYMARAES	PROVINCIAL DE AYMARAES -	4,547,271	2,514,307	55.3	2,032,964
PASCO	OXAPAMPA	PROVINCIAL DE OXAPAMPA	8,741,478	2,510,209	28.7	6,231,269
AYACUCHO	LA MAR	DISTRITAL DE LUIS CARRANZA	3,405,080	2,508,672	73.7	896,408
ANCASH	PALLASCA	DISTRITAL DE PAMPAS	16,291,688	2,506,547	15.4	13,785,141
LIMA	LIMA	DISTRITAL DE CHORRILLOS	23,943,117	2,503,252	10.5	21,439,865
PUNO	SAN ROMAN	DISTRITAL DE SAN MIGUEL	8,720,399	2,481,675	28.5	6,238,724
PASCO	PASCO	DISTRITAL DE YANACANCHA	8,403,729	2,474,597	29.4	5,929,132
HUANUCO	YAROWILCA	DISTRITAL DE JACAS CHICO	3,439,091	2,474,547	72.0	964,544
AMAZONAS	LUYA	DISTRITAL DE SANTA CATALINA	13,117,430	2,459,064	18.7	10,658,366
ICA	ICA	DISTRITAL DE PUEBLO NUEVO	4,570,656	2,458,991	53.8	2,111,665
LA LIBERTAD	PATAZ	DISTRITAL DE PIAS	10,075,598	2,448,391	24.3	7,627,207
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE COCHORCO	6,660,432	2,447,949	36.8	4,212,483
AYACUCHO	HUANCAANCOS	DISTRITAL DE SANTIAGO DE	3,306,662	2,438,106	73.7	868,556
AREQUIPA	CARAVELI	DISTRITAL DE BELLA UNION	7,068,462	2,433,338	34.4	4,635,124
APURIMAC	ANDAHUAYLAS	DISTRITAL DE SAN JERONIMO	6,087,011	2,433,317	40.0	3,653,694
LIMA	CAÑETE	DISTRITAL DE ASIA	18,649,624	2,427,092	13.0	16,222,532
PASCO	PASCO	DISTRITAL DE SIMON BOLIVAR	10,080,292	2,421,157	24.0	7,659,135
JUNIN	HUANCAYO	DISTRITAL DE SANTO DOMINGO	3,882,570	2,419,897	62.3	1,462,673
LORETO	MAYNAS	DISTRITAL DE PUNCHANA	5,056,448	2,418,947	47.8	2,637,501
AYACUCHO	HUANTA	DISTRITAL DE HUAMANGUILLA	6,278,698	2,410,712	38.4	3,867,986
PASCO	PASCO	DISTRITAL DE TICLACAYAN	9,005,386	2,406,391	26.7	6,598,995
AREQUIPA	ISLAY	DISTRITAL DE ISLAY	5,337,871	2,404,686	45.1	2,933,185
LA LIBERTAD	CHEPEN	DISTRITAL DE PUEBLO NUEVO	4,293,430	2,399,289	55.9	1,894,141
CUSCO	PAUCARTAMBO	DISTRITAL DE KOSÑIPATA	6,148,546	2,385,770	38.8	3,762,776
AYACUCHO	HUAMANGA	DISTRITAL DE SOCOS	17,354,390	2,367,888	13.6	14,986,502
HUANCAVELICA	HUAYTARA	DISTRITAL DE LARAMARCA	4,484,902	2,364,551	52.7	2,120,351
CUSCO	CHUMBIVILCAS	DISTRITAL DE QUIÑOTA	5,706,984	2,358,002	41.3	3,348,982
LORETO	LORETO	DISTRITAL DE PARINARI	6,727,129	2,355,159	35.0	4,371,970
CUSCO	ANTA	DISTRITAL DE LIMATAMBO	8,976,189	2,354,630	26.2	6,621,559
LIMA	OYON	PROVINCIAL DE OYON	9,545,609	2,345,278	24.6	7,200,331
PUNO	SANDIA	PROVINCIAL DE SANDIA	5,475,364	2,343,467	42.8	3,131,897
CUSCO	URUBAMBA	PROVINCIAL DE URUBAMBA	11,286,614	2,331,918	20.7	8,954,696
LA LIBERTAD	PATAZ	DISTRITAL DE HUANCASPATA	4,824,454	2,330,582	48.3	2,493,872
SAN MARTIN	BELLAVISTA	PROVINCIAL DE BELLAVISTA	8,112,541	2,327,869	28.7	5,784,672
PUNO	SANDIA	DISTRITAL DE SAN PEDRO DE	4,572,590	2,323,010	50.8	2,249,580
SAN MARTIN	SAN MARTIN	DISTRITAL DE EL PORVENIR	3,650,370	2,320,862	63.6	1,329,508

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
PASCO	OXAPAMPA	DISTRITAL DE PUERTO	41,381,709	2,304,923	5.6	39,076,786
TACNA	JORGE BASADRE	PROVINCIAL DE JORGE BASADRE	12,011,933	2,302,969	19.2	9,708,964
AYACUCHO	PARINACOCNAS	DISTRITAL DE UPAHUACHO	7,793,654	2,300,700	29.5	5,492,954
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE HUANDO	5,073,795	2,290,748	45.1	2,783,047
CAJAMARCA	SANTA CRUZ	DISTRITAL DE UTICYACU	5,109,883	2,288,416	44.8	2,821,467
AYACUCHO	LA MAR	DISTRITAL DE SANTA ROSA	19,222,237	2,286,552	11.9	16,935,685
SAN MARTIN	PICOTA	DISTRITAL DE TRES UNIDOS	4,335,152	2,286,365	52.7	2,048,787
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE CACHICADAN	29,356,011	2,286,147	7.8	27,069,864
JUNIN	TARMA	DISTRITAL DE LA UNION	4,857,716	2,264,726	46.6	2,592,990
ICA	CHINCHA	DISTRITAL DE ALTO LARAN	7,191,229	2,260,191	31.4	4,931,038
HUANUCO	YAROWILCA	PROVINCIAL DE YAROWILCA -	5,735,823	2,256,326	39.3	3,479,497
LORETO	MAYNAS	DISTRITAL DE MAZAN	3,826,369	2,233,681	58.4	1,592,688
CAJAMARCA	SAN MIGUEL	DISTRITAL DE BOLIVAR	2,454,568	2,224,491	90.6	230,077
PUNO	CHUCUITO	DISTRITAL DE DESAGUADERO	5,431,947	2,222,719	40.9	3,209,228
HUANCAVELICA	TAYACAJA	DISTRITAL DE ANDAYMARCA	2,941,499	2,212,317	75.2	729,182
PUNO	SANDIA	DISTRITAL DE ALTO INAMBARI	3,909,957	2,199,226	56.2	1,710,731
PIURA	PAITA	DISTRITAL DE AMOTAPE	4,873,310	2,198,419	45.1	2,674,891
AYACUCHO	HUANTA	DISTRITAL DE IGUAIN	5,050,839	2,198,365	43.5	2,852,474
LIMA	CAÑETE	DISTRITAL DE CHILCA	9,518,655	2,198,106	23.1	7,320,549
APURIMAC	AYMARAES	DISTRITAL DE COTARUSE	5,244,610	2,189,217	41.7	3,055,393
CUSCO	ACOMAYO	DISTRITAL DE ACOPIA	3,566,108	2,188,307	61.4	1,377,801
CAJAMARCA	CUTERVO	DISTRITAL DE PIMPINGOS	4,341,517	2,183,068	50.3	2,158,449
PIURA	MORROPON	DISTRITAL DE SANTA CATALINA	6,214,494	2,182,491	35.1	4,032,003
APURIMAC	AYMARAES	DISTRITAL DE JUSTO APU	5,222,511	2,179,381	41.7	3,043,130
PIURA	HUANCABAMBA	DISTRITAL DE LALAQUIZ	19,742,030	2,169,187	11.0	17,572,843
AYACUCHO	HUANTA	DISTRITAL DE LLOCHEGUA	22,954,331	2,166,567	9.4	20,787,764
HUANUCO	YAROWILCA	DISTRITAL DE OBAS	3,255,660	2,163,407	66.5	1,092,253
ANCASH	ANTONIO RAIMONDI	DISTRITAL DE MIRGAS	5,719,837	2,163,011	37.8	3,556,826
LIMA	HUAURA	DISTRITAL DE SANTA MARIA	4,171,499	2,153,125	51.6	2,018,374
LIMA	CAÑETE	DISTRITAL DE MALA	15,495,881	2,148,415	13.9	13,347,466
ICA	PISCO	DISTRITAL DE SAN CLEMENTE	4,926,470	2,129,197	43.2	2,797,273
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE MORROPE	24,141,947	2,126,275	8.8	22,015,672
APURIMAC	ANDAHUAYLAS	DISTRITAL DE ANDARAPA	5,598,077	2,123,505	37.9	3,474,572
HUANCAVELICA	TAYACAJA	DISTRITAL DE TINTAY PUNCU	7,932,516	2,120,176	26.7	5,812,340
LIMA	LIMA	DISTRITAL DE SAN JUAN DE	29,229,600	2,120,055	7.3	27,109,545
PIURA	PIURA	DISTRITAL DE LAS LOMAS	8,216,535	2,109,057	25.7	6,107,478
ANCASH	HUARI	DISTRITAL DE HUACCHIS	12,847,393	2,107,231	16.4	10,740,162
CUSCO	ESPINAR	DISTRITAL DE PICHIGUA	7,498,905	2,106,471	28.1	5,392,434
PUNO	PUNO	DISTRITAL DE ACORA	4,320,760	2,100,000	48.6	2,220,760
ICA	NAZCA	DISTRITAL DE CHANGUILLO	8,693,810	2,061,186	23.7	6,632,624
UCAYALI	CORONEL PÓRTILLO	DISTRITAL DE IPARIA	3,926,397	2,058,131	52.4	1,868,266
LAMBAYEQUE	FERREÑAFE	PROVINCIAL DE FERREÑAFE	13,821,751	2,051,214	14.8	11,770,537
PUNO	SAN ANTONIO DE	DISTRITAL DE QUILCAPUNCU	4,450,900	2,047,894	46.0	2,403,006
AMAZONAS	RUIRUIZ DE	DISTRITAL DE LIMABAMBA	2,244,755	2,043,128	91.0	201,627
CAJAMARCA	MENDOZA	DISTRITAL DE TONGOD	4,929,430	2,042,542	41.4	2,886,888
SAN MARTIN	SAN MIGUEL	DISTRITAL DE SORITOR	31,583,768	2,021,213	6.4	29,562,555
APURIMAC	MOYOBAMBA	DISTRITAL DE SORAYA	3,013,460	2,018,605	67.0	994,855
CUSCO	AYMARAES	DISTRITAL DE SAN PABLO	4,389,621	2,002,862	45.6	2,386,759
CUSCO	CANCHIS	DISTRITAL DE ACOS	3,186,708	2,001,519	62.8	1,185,189
CAJAMARCA	ACOMAYO	DISTRITAL DE SAN JOSE DE	7,972,380	1,998,915	25.1	5,973,465
AMAZONAS	SAN IGNACIO	DISTRITAL DE YAMON	3,476,374	1,988,223	57.2	1,488,151
UCAYALI	UTCUBAMBA	DISTRITAL DE MASISEA	5,819,736	1,973,472	33.9	3,846,264
LA LIBERTAD	CORONEL PÓRTILLO	DISTRITAL DE VICTOR LARCO	9,996,802	1,963,144	19.6	8,033,658
LORETO	TRUJILLO	DISTRITAL DE YAVARI	6,238,439	1,959,663	31.4	4,278,776
CUSCO	MARISCAL RAMON CASTILLA	DISTRITAL DE HUANOQUITE	6,065,755	1,959,478	32.3	4,106,277
AYACUCHO	PARURO	DISTRITAL DE HUANCARAYLLA	5,988,276	1,954,722	32.6	4,033,554
HUANUCO	VICTOR FAJARDO	PROVINCIAL DE PUERTO INCA	29,118,852	1,949,343	6.7	27,169,509
TACNA	PUERTO INCA	DISTRITAL DE POCOLLAY	4,102,476	1,946,572	47.4	2,155,904
CAJAMARCA	TACNA	DISTRITAL DE SANTO TOMAS	5,814,912	1,946,205	33.5	3,868,707
LIMA	CUTERVO	DISTRITAL DE VEGUETA	4,299,757	1,944,091	45.2	2,355,666
CUSCO	HUAURA	DISTRITAL DE LARES	5,798,812	1,940,673	33.5	3,858,139
LIMA	CALCA	DISTRITAL DE SAN MIGUEL	8,102,680	1,938,790	23.9	6,163,890
AREQUIPA	LIMA	DISTRITAL DE ORCOPAMPA	3,703,936	1,937,655	52.3	1,766,281
PUNO	CASTILLA	PROVINCIAL DE CARABAYA -	44,915,324	1,934,067	4.3	42,981,257
APURIMAC	CARABAYA	DISTRITAL DE CURAHUASI	8,909,614	1,933,298	21.7	6,976,316

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
LIMA	CAÑETE	PROVINCIAL DE CAÑETE - SAN	29,250,583	1,932,617	6.6	27,317,966
PIURA	SECHURA	DISTRITAL DE BELLAVISTA DE LA	8,453,181	1,928,293	22.8	6,524,888
PUNO	HUANCANE	DISTRITAL DE COJATA	3,351,744	1,926,045	57.5	1,425,699
CALLAO	CALLAO	DISTRITAL DE BELLAVISTA	4,035,973	1,909,624	47.3	2,126,349
TUMBES	CONTRALMIRANTE VILLAR	PROVINCIAL DE	15,121,626	1,907,691	12.6	13,213,935
PIURA	SULLANA	DISTRITAL DE MARCAVELICA	6,546,284	1,903,714	29.1	4,642,570
LAMBAYEQUE	FERREÑAFE	DISTRITAL DE MANUEL ANTONIO	4,294,414	1,900,103	44.2	2,394,311
SAN MARTIN	HUALLAGA	PROVINCIAL DE HUALLAGA -	4,184,131	1,899,510	45.4	2,284,621
SAN MARTIN	RIOJA	DISTRITAL DE PARDO MIGUEL	6,565,308	1,895,138	28.9	4,670,170
PIURA	MORROPON	DISTRITAL DE YAMANGO	21,366,827	1,880,902	8.8	19,485,925
LA LIBERTAD	PACASMAYO	DISTRITAL DE PACASMAYO	11,199,843	1,877,452	16.8	9,322,391
PASCO	PASCO	DISTRITAL DE TINYAHUARCO	3,899,849	1,863,018	47.8	2,036,831
LIMA	HUAURA	DISTRITAL DE HUAURA	5,579,753	1,856,995	33.3	3,722,758
PUNO	CARABAYA	DISTRITAL DE COASA	3,863,250	1,854,255	48.0	2,008,995
HUANUCO	HUANUCO	DISTRITAL DE SAN PEDRO DE	5,177,325	1,852,547	35.8	3,324,778
CUSCO	QUISPICANCHIS	DISTRITAL DE ANDAHUAYLILLAS	4,406,828	1,846,345	41.9	2,560,483
JUNIN	HUANCAYO	DISTRITAL DE CHILCA	8,602,834	1,844,200	21.4	6,758,634
AREQUIPA	LA UNION	DISTRITAL DE HUAYNACOTAS	9,835,059	1,833,215	18.6	8,001,844
PIURA	SECHURA	DISTRITAL DE BERNAL	7,215,425	1,821,141	25.2	5,394,284
JUNIN	CHUPACA	DISTRITAL DE YANACANCHA	4,996,706	1,813,888	36.3	3,182,818
LIMA	LIMA	DISTRITAL DE CHACLACAYO	5,879,666	1,808,817	30.8	4,070,849
ICA	PISCO	DISTRITAL DE TUPAC AMARU	4,032,858	1,802,258	44.7	2,230,600
PASCO	PASCO	DISTRITAL DE SAN FRANCISCO	14,156,534	1,801,321	12.7	12,355,213
CUSCO	CANCHIS	DISTRITAL DE CHECACUPE	3,868,644	1,790,893	46.3	2,077,751
CAJAMARCA	CHOTA	DISTRITAL DE TACABAMBA	14,668,280	1,782,881	12.2	12,885,399
JUNIN	TARMA	PROVINCIAL DE TARMA	9,014,350	1,773,128	19.7	7,241,222
HUANUCO	HUANUCO	DISTRITAL DE PILCO MARCA	6,557,275	1,771,898	27.0	4,785,377
CAJAMARCA	SANTA CRUZ	DISTRITAL DE PULAN	4,505,110	1,768,316	39.3	2,736,794
CUSCO	PAUCARTAMBO	DISTRITAL DE HUANCARANI	6,115,898	1,767,906	28.9	4,347,992
CAJAMARCA	JAEN	DISTRITAL DE CHONTALI	6,310,714	1,762,082	27.9	4,548,632
LIMA	CAÑETE	DISTRITAL DE COAYLLO	4,024,099	1,761,298	43.8	2,262,801
ANCASH	HUARI	DISTRITAL DE RAPAYAN	9,867,555	1,757,990	17.8	8,109,565
JUNIN	CONCEPCION	DISTRITAL DE ANDAMARCA	8,490,593	1,757,558	20.7	6,733,035
CUSCO	QUISPICANCHIS	PROVINCIAL DE QUISPICANCHIS -	6,913,542	1,754,053	25.4	5,159,489
CUSCO	QUISPICANCHIS	DISTRITAL DE OROPESA	3,781,194	1,748,306	46.2	2,032,888
CUSCO	CUSCO	DISTRITAL DE POROY	6,887,237	1,741,614	25.3	5,145,623
HUANUCO	HUAMALIES	DISTRITAL DE ARANCAY	1,924,437	1,741,544	90.5	182,893
ICA	PISCO	DISTRITAL DE INDEPENDENCIA	4,182,442	1,736,300	41.5	2,446,142
HUANCAVELICA	ACOBAMBA	DISTRITAL DE CAJA	12,303,197	1,732,667	14.1	10,570,530
AMAZONAS	LUYA	DISTRITAL DE LUYA	3,620,448	1,723,755	47.6	1,896,693
HUANUCO	PANAJO	DISTRITAL DE MOLINOS	2,885,037	1,718,906	59.6	1,166,131
CUSCO	CALCA	DISTRITAL DE COYA	3,270,505	1,709,217	52.3	1,561,288
HUANCAVELICA	CHURCAMP	PROVINCIAL DE CHURCAMP	5,004,861	1,707,115	34.1	3,297,746
HUANUCO	LAURICOCHA	PROVINCIAL DE LAURICOCHA -	6,781,377	1,701,712	25.1	5,079,665
HUANCAVELICA	ANGARAES	DISTRITAL DE SANTO TOMAS DE	2,720,167	1,701,319	62.5	1,018,848
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE YAULI	13,523,077	1,698,584	12.6	11,824,493
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE PAUCAR	3,028,358	1,688,368	55.8	1,339,990
MOQUEGUA	MARISCAL NIETO	DISTRITAL DE SAMEGUA	7,177,131	1,687,118	23.5	5,490,013
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE SAN PEDRO DE	3,460,618	1,684,270	48.7	1,776,348
MOQUEGUA	MARISCAL NIETO	DISTRITAL DE CARUMAS	8,353,379	1,682,875	20.1	6,670,504
CUSCO	URUBAMBA	DISTRITAL DE MARAS	6,031,546	1,682,176	27.9	4,349,370
JUNIN	JAUIJA	DISTRITAL DE PACA	2,040,964	1,678,228	82.2	362,736
SAN MARTIN	TOCACHE	DISTRITAL DE NUEVO PROGRESO	5,005,849	1,673,188	33.4	3,332,661
TACNA	TACNA	DISTRITAL DE ALTO DE LA	6,351,829	1,660,583	26.1	4,691,246
AMAZONAS	CHACHAPOYAS	DISTRITAL DE ASUNCION	2,875,093	1,658,960	57.7	1,216,133
AYACUCHO	HUAMANGA	DISTRITAL DE SAN JOSE DE	2,830,675	1,641,600	58.0	1,189,075
HUANUCO	HUANUCO	DISTRITAL DE YACUS	4,580,618	1,639,987	35.8	2,940,631
ANCASH	SIHUAS	DISTRITAL DE SAN JUAN	9,858,330	1,633,332	16.6	8,224,998
LIMA	CAÑETE	DISTRITAL DE SANTA CRUZ DE	2,505,157	1,626,482	64.9	878,675
PUNO	AZANGARO	DISTRITAL DE ASILLO	6,174,164	1,624,483	26.3	4,549,681
CAJAMARCA	CAJAMARCA	DISTRITAL DE ASUNCION	12,888,420	1,622,665	12.6	11,265,755
PUNO	AZANGARO	DISTRITAL DE SAMAN	3,828,665	1,621,634	42.4	2,207,031
LIMA	HUARAL	DISTRITAL DE AUCALLAMA	7,337,964	1,618,835	22.1	5,719,129
AYACUCHO	HUAMANGA	DISTRITAL DE SANTIAGO DE	2,758,636	1,610,455	58.4	1,148,181
HUANCAVELICA	HUAYTARA	DISTRITAL DE PILPICHACA	4,513,523	1,604,290	35.5	2,909,233

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
ANCASH	SANTA	DISTRITAL DE NEPEÑA	11,525,928	1,603,127	13.9	9,922,801
UCAYALI	PADRE ABAD	DISTRITAL DE IRAZOLA	6,558,798	1,593,015	24.3	4,965,783
JUNIN	JUNIN	DISTRITAL DE CARHUAMAYO	2,793,590	1,585,259	56.7	1,208,331
ANCASH	SANTA	DISTRITAL DE CACERES DEL	4,726,262	1,580,595	33.4	3,145,667
LORETO	PUTUMAYO	DISTRITAL DE YAGUAS	1,625,208	1,575,663	97.0	49,545
LIMA	CANTA	DISTRITAL DE ARAHUAY	2,238,987	1,575,006	70.3	663,981
HUANUCO	LAURICOCHA	DISTRITAL DE RONDOS	3,323,902	1,574,543	47.4	1,749,359
LAMBAYEQUE	CHICLAYO	DISTRITAL DE MONSEFU	4,338,585	1,572,820	36.3	2,765,765
LIMA	HUARAL	DISTRITAL DE ATAVILLOS BAJO	1,809,026	1,570,183	86.8	238,843
APURIMAC	CHINCHEROS	DISTRITAL DE RANRACANCHA	7,576,926	1,567,430	20.7	6,009,496
JUNIN	JUNIN	PROVINCIAL DE JUNIN	5,563,994	1,563,910	28.1	4,000,084
AMAZONAS	BAGUA	DISTRITAL DE IMAZA	3,108,069	1,563,822	50.3	1,544,247
ANCASH	YUNGAY	DISTRITAL DE MANCOS	4,646,604	1,553,305	33.4	3,093,299
PUNO	CHUCUITO	DISTRITAL DE ZEPITA	7,520,789	1,550,767	20.6	5,970,022
CAJAMARCA	CONTUMAZA	DISTRITAL DE SAN BENITO	7,969,804	1,535,493	19.3	6,434,311
APURIMAC	CHINCHEROS	DISTRITAL DE OCOBAMBA	17,282,518	1,514,212	8.8	15,768,306
JUNIN	SATIPO	DISTRITAL DE RIO NEGRO	25,197,435	1,513,699	6.0	23,683,736
TACNA	JORGE BASADRE	DISTRITAL DE ILABAYA	12,082,901	1,507,530	12.5	10,575,371
ICA	PISCO	DISTRITAL DE HUMAY	4,383,926	1,502,494	34.3	2,881,432
ANCASH	HUARI	DISTRITAL DE ANRA	8,699,434	1,502,409	17.3	7,197,025
JUNIN	SATIPO	DISTRITAL DE COVIRALI	4,911,488	1,499,509	30.5	3,411,979
AMAZONAS	CONDORCANQUI	DISTRITAL DE EL CENIPA	3,701,536	1,498,243	40.5	2,203,293
CUSCO	PARURO	DISTRITAL DE PACCARITAMBO	3,007,398	1,493,110	49.6	1,514,288
PASCO	OXAPAMPA	DISTRITAL DE HUANCABAMBA	4,907,496	1,492,423	30.4	3,415,073
LIMA	HUAROCHIRI	DISTRITAL DE SAN ANTONIO	4,227,467	1,483,397	35.1	2,744,070
AMAZONAS	LUYA	DISTRITAL DE OCALI	4,849,417	1,478,560	30.5	3,370,857
HUANCAVELICA	TAYACAJA	DISTRITAL DE DANIEL	2,497,498	1,477,000	59.1	1,020,498
HUANUCO	HUANUCO	DISTRITAL DE AMARILIS	6,820,800	1,475,148	21.6	5,345,652
CAJAMARCA	CUTERVO	DISTRITAL DE SANTA CRUZ	2,151,105	1,469,494	68.3	681,611
AMAZONAS	LUYA	DISTRITAL DE OCUMAL	9,332,940	1,468,439	15.7	7,864,501
LORETO	UCAYALI	DISTRITAL DE PADRE MARQUEZ	2,852,000	1,467,033	51.4	1,384,967
ANCASH	ASUNCION	DISTRITAL DE ACOCHACA	2,844,891	1,466,447	51.5	1,378,444
LORETO	DATUM DEL	DISTRITAL DE PASTAZA	4,735,614	1,462,040	30.9	3,273,574
PUNO	SAN ANTONIO DE	DISTRITAL DE SINA	8,863,363	1,461,606	16.5	7,401,757
CAJAMARCA	JAEN	DISTRITAL DE BELLAVISTA	3,503,703	1,459,013	41.6	2,044,690
SAN MARTIN	LAMAS	DISTRITAL DE ALONSO DE	8,687,956	1,455,092	16.7	7,232,864
ANCASH	OCROS	PROVINCIAL DE OCROS	5,561,656	1,451,964	26.1	4,109,692
PASCO	PASCO	DISTRITAL DE HUARIACA	2,465,315	1,451,716	58.9	1,013,599
LIMA	HUAROCHIRI	DISTRITAL DE SANGALLAYA	1,758,684	1,449,336	82.4	309,348
SAN MARTIN	HUALLAGA	DISTRITAL DE SACANCHE	1,628,503	1,446,520	88.8	181,983
SAN MARTIN	TOCACHE	DISTRITAL DE POLVORA	5,181,306	1,445,931	27.9	3,735,375
LIMA	LIMA	DISTRITAL DE EL AGUSTINO	28,283,073	1,445,499	5.1	26,837,574
MOQUEGUA	MARISCAL NIETO	DISTRITAL DE CUCHUMBAYA	5,135,767	1,444,485	28.1	3,691,282
PUNO	PUNO	DISTRITAL DE MAÑAZO	2,093,740	1,443,840	69.0	649,900
LA LIBERTAD	GRAN CHIMU	DISTRITAL DE MARMOT	1,774,960	1,443,307	81.3	331,653
AREQUIPA	CAMANA	PROVINCIAL DE CAMANA	3,817,692	1,442,749	37.8	2,374,943
CAJAMARCA	SAN MIGUEL	DISTRITAL DE LA FLORIDA	5,811,391	1,440,294	24.8	4,371,097
ICA	PISCO	DISTRITAL DE PARACAS	6,424,552	1,437,174	22.4	4,987,378
CAJAMARCA	SANTA CRUZ	DISTRITAL DE ANDABAMBA	4,190,550	1,423,283	34.0	2,767,267
ANCASH	CARHUAZ	DISTRITAL DE SHILLA	2,027,523	1,422,970	70.2	604,553
AREQUIPA	ISLAY	DISTRITAL DE PUNTA DE	5,237,397	1,421,500	27.1	3,815,897
CUSCO	CALCA	DISTRITAL DE SAN SALVADOR	9,325,155	1,419,268	15.2	7,905,887
LIMA	LIMA	DISTRITAL DE COMAS	29,391,699	1,416,387	4.8	27,975,312
CUSCO	ACOMAYO	DISTRITAL DE SANGARARA	3,256,802	1,412,939	43.4	1,843,863
AREQUIPA	CAYLLOMA	DISTRITAL DE COPORAQUE	1,845,930	1,411,537	76.5	434,393
CUSCO	CANCHIS	DISTRITAL DE COMBAPATA	3,349,503	1,407,635	42.0	1,941,868
CUSCO	CANCHIS	DISTRITAL DE TINTA	2,861,730	1,405,180	49.1	1,456,550
CAJAMARCA	CHOTA	DISTRITAL DE LAJAS	3,932,826	1,404,216	35.7	2,528,610
CAJAMARCA	CAJAMARCA	PROVINCIAL DE CAJAMARCA	11,222,148	1,402,084	12.5	9,820,064
HUANCAVELICA	TAYACAJA	DISTRITAL DE COLCABAMBA	4,855,263	1,401,855	28.9	3,453,408
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE UBINAS	3,724,590	1,400,475	37.6	2,324,115
UCAYALI	CORONEL PÓRTILLO	DISTRITAL DE CAMPOVERDE	3,707,652	1,388,992	37.5	2,318,660
PUNO	CARABAYA	DISTRITAL DE AJOYANI	3,761,828	1,386,788	36.9	2,375,040
AMAZONAS	RODRIGUEZ DE	DISTRITAL DE OMIA	4,904,978	1,385,004	28.2	3,519,974
AMAZONAS	BONGARA	DISTRITAL DE CHISQUILLA	2,809,383	1,383,635	49.3	1,425,748

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
ICA	ICA	DISTRITAL DE SUBTANJALLA	3,334,756	1,378,911	41.4	1,955,845
PIURA	MORROPON	DISTRITAL DE BUENOS AIRES	1,952,967	1,377,801	70.5	575,166
CUSCO	CUSCO	DISTRITAL DE SAYLLA	2,712,961	1,370,678	50.5	1,342,283
LORETO	LORETO	PROVINCIAL DE LORETO - NAUTA	91,802,362	1,368,011	1.5	90,434,351
CUSCO	CANAS	DISTRITAL DE KUNTURKANKI	5,320,847	1,361,418	25.6	3,959,429
ANCASH	HUAYLAS	PROVINCIAL DE HUAYLAS -	27,311,953	1,357,952	5.0	25,954,001
CAJAMARCA	CAJABAMBA	DISTRITAL DE SITACOCHA	3,439,511	1,353,001	39.3	2,086,510
ANCASH	PALLASCA	PROVINCIAL DE PALLASCA -	2,951,659	1,348,720	45.7	1,602,939
ANCASH	BOLOGNESI	DISTRITAL DE TICLLOS	2,857,391	1,343,469	47.0	1,513,922
ICA	CHINCHA	DISTRITAL DE CHINCHA BAJA	6,990,409	1,342,918	19.2	5,647,491
HUANUCO	PUERTO INCA	DISTRITAL DE CODO DE POZUZO	9,988,743	1,338,509	13.4	8,650,234
ICA	PISCO	DISTRITAL DE HUANCANO	6,269,510	1,337,797	21.3	4,931,713
TACNA	CANDARAVE	DISTRITAL DE QUILAHUANI	3,487,128	1,337,059	38.3	2,150,069
ANCASH	SIHUAS	DISTRITAL DE HUAYLLABAMBA	10,884,717	1,335,567	12.3	9,549,150
PUNO	SANDIA	DISTRITAL DE SAN JUAN DEL	6,710,827	1,334,651	19.9	5,376,176
PUNO	LAMPA	PROVINCIAL DE LAMPA	3,029,056	1,334,541	44.1	1,694,515
APURIMAC	ANDAHUAYLAS	PROVINCIAL DE ANDAHUAYLAS	27,608,126	1,332,091	4.8	26,276,035
CUSCO	CANAS	DISTRITAL DE TUPAC AMARU	3,272,675	1,327,279	40.6	1,945,396
LA LIBERTAD	TRUJILLO	DISTRITAL DE EL PORVENIR	23,536,130	1,325,636	5.6	22,210,494
JUNIN	CHUPACA	PROVINCIAL DE CHUPACA	4,395,084	1,322,676	30.1	3,072,408
PUNO	HUANCANE	DISTRITAL DE ROSASPATA	2,558,523	1,315,956	51.4	1,242,567
CAJAMARCA	SAN MIGUEL	DISTRITAL DE LLAPA	1,952,323	1,313,495	67.3	638,828
LIMA	CAÑETE	DISTRITAL DE CERRO AZUL	3,102,308	1,311,566	42.3	1,790,742
CAJAMARCA	CAJAMARCA	DISTRITAL DE LOS BAÑOS DEL	14,273,382	1,311,533	9.2	12,961,849
LORETO	MARISCAL RAMON CASTILLA	PROVINCIAL DE MARISCAL	4,329,551	1,308,173	30.2	3,021,378
ANCASH	YUNGAY	DISTRITAL DE YANAMA	5,465,433	1,305,535	23.9	4,159,898
PIURA	SULLANA	DISTRITAL DE BELLAVISTA	3,660,485	1,305,408	35.7	2,355,077
APURIMAC	ANDAHUAYLAS	DISTRITAL DE SANTA MARIA DE	3,414,585	1,304,188	38.2	2,110,397
HUANCAVELICA	ANGARAES	DISTRITAL DE ANCHONGA	8,337,741	1,303,439	15.6	7,034,302
ICA	NAZCA	DISTRITAL DE EL INGENIO	8,174,730	1,302,608	15.9	6,872,122
LA LIBERTAD	BOLIVAR	DISTRITAL DE LONGOTEA	2,256,966	1,299,004	57.6	957,962
JUNIN	JAUJA	PROVINCIAL DE JAUJA	32,791,769	1,297,322	4.0	31,494,447
TACNA	TACNA	DISTRITAL DE INCLAN	7,662,802	1,291,184	16.9	6,371,618
PIURA	TALARA	DISTRITAL DE LA BREA	8,630,989	1,287,438	14.9	7,343,551
ANCASH	HUARAZ	DISTRITAL DE TARICA	8,393,348	1,286,164	15.3	7,107,184
PUNO	PUNO	DISTRITAL DE VILQUE	3,938,233	1,284,666	32.6	2,653,567
CAJAMARCA	CAJAMARCA	DISTRITAL DE CHETILLA	3,728,678	1,275,830	34.2	2,452,848
UCAYALI	PADRE ABAD	DISTRITAL DE CURIMANA	2,613,730	1,271,490	48.6	1,342,240
CUSCO	QUISPICANCHIS	DISTRITAL DE MARCAPATA	7,051,257	1,270,748	18.0	5,780,509
LIMA	HUAURA	DISTRITAL DE LEONCIO PRADO	2,277,941	1,270,237	55.8	1,007,704
HUANUCO	HUAMALIES	DISTRITAL DE JACAS GRANDE	2,315,657	1,267,957	54.8	1,047,700
PIURA	TALARA	DISTRITAL DE LOS ORGANOS	5,077,797	1,267,443	25.0	3,810,354
PIURA	AYABACA	DISTRITAL DE SUYO	2,710,575	1,262,061	46.6	1,448,514
ICA	CHINCHA	DISTRITAL DE SUNAMPE	6,757,722	1,259,484	18.6	5,498,238
LIMA	HUAROCHIRI	DISTRITAL DE CALLAHUANCA	1,692,274	1,258,905	74.4	433,369
PUNO	CHUCUITO	DISTRITAL DE KELLUYO	4,118,246	1,248,647	30.3	2,869,599
AYACUCHO	CANGALLO	DISTRITAL DE CHUSCHI	2,234,542	1,247,278	55.8	987,264
ANCASH	HUARAZ	DISTRITAL DE JANGAS	6,251,159	1,244,502	19.9	5,006,657
ANCASH	RECUAY	DISTRITAL DE PAMPAS CHICO	2,720,804	1,237,651	45.5	1,483,153
CAJAMARCA	SAN MARCOS	PROVINCIAL DE SAN MARCOS -	4,027,089	1,234,717	30.7	2,792,372
HUANCAVELICA	TAYACAJA	DISTRITAL DE SAN MARCOS	5,816,381	1,229,898	21.1	4,586,483
AREQUIPA	CONDESUYOS	DISTRITAL DE YANAQUIHUA	3,084,611	1,224,869	39.7	1,859,742
HUANCAVELICA	ANGARAES	DISTRITAL DE SECCLLA	3,298,924	1,219,213	37.0	2,079,711
SAN MARTIN	MARISCAL CACERES	DISTRITAL DE CAMPANILLA	2,956,012	1,216,476	41.2	1,739,536
CUSCO	CALCA	DISTRITAL DE LAMAY	13,849,599	1,213,509	8.8	12,636,090
LORETO	ALTO AMAZONAS	DISTRITAL DE LAGUNAS	1,588,840	1,209,296	76.1	379,544
AREQUIPA	CAMANA	DISTRITAL DE MARISCAL	3,838,436	1,209,067	31.5	2,629,369
AREQUIPA	CARAVELI	DISTRITAL DE HUANUHUANU	4,035,202	1,199,695	29.7	2,835,507
AREQUIPA	CARAVELI	DISTRITAL DE ACARI	6,580,251	1,197,427	18.2	5,382,824
AYACUCHO	LA MAR	DISTRITAL DE ANCHIHUAY	10,154,724	1,189,257	11.7	8,965,467
JUNIN	JUNIN	DISTRITAL DE ONDORES	1,424,603	1,188,397	83.4	236,206
CAJAMARCA	SANTA CRUZ	DISTRITAL DE SAUCEPAMPA	1,426,894	1,181,993	82.8	244,901
CUSCO	PARURO	DISTRITAL DE ACCHA	3,793,762	1,179,372	31.1	2,614,390
CAJAMARCA	CAJAMARCA	DISTRITAL DE JESUS	4,418,349	1,178,487	26.7	3,239,862
ANCASH	HUARAZ	DISTRITAL DE PIRA	4,562,341	1,173,182	25.7	3,389,159

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
MOQUEGUA	GRL SANCHEZ CERRO	PROVINCIAL DE SANCHEZ CERRO	5,882,468	1,168,011	19.9	4,714,457
HUANUCO	DOS DE MAYO	DISTRITAL DE SILLAPATA	2,318,995	1,167,094	50.3	1,151,901
AYACUCHO	HUAMANGA	DISTRITAL DE CHIARA	3,243,778	1,162,636	35.8	2,081,142
CUSCO	ANTA	DISTRITAL DE CACHIMAYO	2,254,583	1,161,410	51.5	1,093,173
ANCASH	CARHUAZ	DISTRITAL DE YUNGAR	4,160,818	1,156,560	27.8	3,004,258
CAJAMARCA	CHOTA	DISTRITAL DE LLAMA	7,548,034	1,153,597	15.3	6,394,437
APURIMAC	AYMARAES	DISTRITAL DE CAPAYA	1,524,517	1,153,185	75.6	371,332
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE MOCHUMI	10,665,140	1,148,838	10.8	9,516,302
APURIMAC	ANTABAMBA	DISTRITAL DE HUAQUIRCA	2,899,132	1,144,915	39.5	1,754,217
PIURA	SULLANA	DISTRITAL DE LANCONES	4,677,890	1,144,109	24.5	3,533,781
LIMA	LIMA	DISTRITAL DE LINCE	5,060,918	1,138,943	22.5	3,921,975
CUSCO	PARURO	DISTRITAL DE PILLPINTO	2,414,622	1,133,197	46.9	1,281,425
SAN MARTIN	RIOJA	DISTRITAL DE AWAJUN	4,007,696	1,133,074	28.3	2,874,622
ANCASH	ANTONIO RAIMONDI	PROVINCIAL DE ANTONIO	1,688,866	1,131,894	67.0	556,972
CAJAMARCA	CONTUMAZA	DISTRITAL DE GUZMANGO	2,647,097	1,130,404	42.7	1,516,693
AREQUIPA	CAMANA	DISTRITAL DE JOSE MARIA	1,925,409	1,129,170	58.6	796,239
LORETO	LORETO	DISTRITAL DE TIGRE	11,825,727	1,123,406	9.5	10,702,321
LIMA	HUAROCHIRI	DISTRITAL DE SAN ANDRES DE	5,435,033	1,119,297	20.6	4,315,736
CUSCO	ACOMAYO	DISTRITAL DE RONDOCAN	1,760,050	1,115,347	63.4	644,703
CAJAMARCA	CONTUMAZA	DISTRITAL DE YONAN	1,411,535	1,115,300	79.0	296,235
LAMBAYEQUE	FERREÑAFE	DISTRITAL DE INCAHUASI	2,967,712	1,114,136	37.5	1,853,576
CUSCO	CUSCO	DISTRITAL DE CCORUCCA	4,043,051	1,112,094	27.5	2,930,957
HUANCAVELICA	HUAYTARA	PROVINCIAL DE HUAYTARA	5,405,728	1,111,942	20.6	4,293,786
HUANCAVELICA	TAYACAJA	DISTRITAL DE SALCAHUASI	1,823,145	1,105,527	60.6	717,618
AYACUCHO	HUANTA	DISTRITAL DE SANTILLANA	10,137,214	1,103,647	10.9	9,033,567
SAN MARTIN	RIOJA	DISTRITAL DE NUEVA	119,854,502	1,097,478	0.9	118,757,024
LORETO	MAYNAS	DISTRITAL DE FERNANDO LORES	3,239,892	1,095,424	33.8	2,144,468
APURIMAC	ABANCAY	PROVINCIAL DE ABANCAY	6,619,667	1,092,789	16.5	5,526,878
PUNO	MOHO	PROVINCIAL DE MOHO	11,201,581	1,090,103	9.7	10,111,478
CUSCO	PARURO	DISTRITAL DE YAURISQUE	6,810,168	1,089,879	16.0	5,720,289
PUNO	MELGAR	DISTRITAL DE LLALLI	1,703,440	1,088,968	63.9	614,472
ANCASH	ASUNCION	PROVINCIAL DE ASUNCION -	4,540,605	1,086,789	23.9	3,453,816
PUNO	HUANCANE	DISTRITAL DE TARACO	2,296,636	1,079,861	47.0	1,216,775
LORETO	MAYNAS	DISTRITAL DE TORRES CAUSANA	2,825,128	1,078,867	38.2	1,746,261
HUANCAVELICA	TAYACAJA	DISTRITAL DE SURCUBAMBA	13,260,529	1,073,714	8.1	12,186,815
HUANUCO	PUERTO INCA	DISTRITAL DE HONORIA	5,023,041	1,073,075	21.4	3,949,966
AREQUIPA	CONDESUYOS	DISTRITAL DE CAYARANI	4,358,375	1,070,932	24.6	3,287,443
APURIMAC	ANTABAMBA	DISTRITAL DE OROPESA	1,534,901	1,067,114	69.5	467,787
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE AURAHUA	3,421,023	1,064,860	31.1	2,356,163
PUNO	LAMPA	DISTRITAL DE PARATIA	2,290,179	1,063,452	46.4	1,226,727
CAJAMARCA	CAJAMARCA	DISTRITAL DE LLACANORA	2,417,422	1,060,762	43.9	1,356,660
LIMA	LIMA	DISTRITAL DE SURQUILLO	2,943,250	1,055,305	35.9	1,887,945
LIMA	YAUYOS	DISTRITAL DE LARAOS	2,670,976	1,052,978	39.4	1,617,998
ANCASH	CARHUAZ	DISTRITAL DE ACOPAMPA	2,569,514	1,052,112	40.9	1,517,402
HUANCAVELICA	TAYACAJA	DISTRITAL DE HUACHOCOLPA	7,127,153	1,051,844	14.8	6,075,309
APURIMAC	ANTABAMBA	DISTRITAL DE PACHACONAS	1,316,556	1,050,929	79.8	265,627
ANCASH	HUAYLAS	DISTRITAL DE YURACMARCA	2,494,092	1,050,028	42.1	1,444,064
LORETO	DATUM DEL MARAÑON	DISTRITAL DE MORONA	2,557,495	1,048,803	41.0	1,508,692
SAN MARTIN	HUALLAGA	DISTRITAL DE EL ESLABON	1,551,796	1,045,973	67.4	505,823
CAJAMARCA	CAJAMARCA	DISTRITAL DE SAN JUAN	1,536,657	1,044,580	68.0	492,077
LAMBAYEQUE	CHICLAYO	DISTRITAL DE LA VICTORIA	8,781,533	1,038,145	11.8	7,743,388
LIMA	HUAROCHIRI	DISTRITAL DE SAN MATEO	2,330,192	1,038,058	44.5	1,292,134
HUANUCO	LEONCIO PRADO	DISTRITAL DE HERMILIO	5,906,805	1,033,560	17.5	4,873,245
AREQUIPA	CAYLLOMA	DISTRITAL DE TAPAY	2,627,161	1,030,643	39.2	1,596,518
HUANCAVELICA	CHURCAMPANA	DISTRITAL DE ANCO	3,963,801	1,028,000	25.9	2,935,801
CAJAMARCA	CAJAMARCA	DISTRITAL DE NAMORA	2,071,356	1,027,790	49.6	1,043,566
APURIMAC	ANTABAMBA	PROVINCIAL DE ANTABAMBA	3,718,106	1,025,947	27.6	2,692,159
LIMA	HUARAL	DISTRITAL DE IHUARI	1,667,673	1,022,569	61.3	645,104
ANCASH	BOLOGNESI	DISTRITAL DE AQUIA	2,769,228	1,022,062	36.9	1,747,166
PIURA	MORROPON	DISTRITAL DE SANTO DOMINGO	7,771,343	1,019,366	13.1	6,751,977
LA LIBERTAD	PATAZ	DISTRITAL DE HUAYO	2,186,089	1,018,500	46.6	1,167,589
JUNIN	CONCEPCION	DISTRITAL DE MATAHUASI	1,896,856	1,016,332	53.6	880,524
CUSCO	CANAS	DISTRITAL DE QUEHUE	4,500,791	1,012,974	22.5	3,487,817
APURIMAC	ABANCAY	DISTRITAL DE TAMBURCO	1,751,327	1,007,517	57.5	743,810
ANCASH	SIHUAS	DISTRITAL DE RAGASH	4,588,904	1,007,395	22.0	3,581,509

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
PIURA	MORROPON	DISTRITAL DE CHALACO	9,049,650	1,005,366	11.1	8,044,284
LA LIBERTAD	OTUZCO	DISTRITAL DE SINSICAP	2,728,718	1,004,840	36.8	1,723,878
CUSCO	CANCHIS	DISTRITAL DE SAN PEDRO	2,169,227	1,004,549	46.3	1,164,678
SAN MARTIN	MOYOBAMBA	DISTRITAL DE YANTALO	7,503,037	999,603	13.3	6,503,434
CUSCO	ANTA	DISTRITAL DE ZURITE	1,974,754	995,671	50.4	979,083
ANCASH	SIHUAS	DISTRITAL DE CASHAPAMPA	5,901,584	994,069	16.8	4,907,515
AMAZONAS	BONGARA	DISTRITAL DE COROSHA	2,727,114	992,810	36.4	1,734,304
SAN MARTIN	MARISCAL CACERES	DISTRITAL DE PAJARILLO	6,744,273	990,650	14.7	5,753,623
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE TICRAPO	3,398,203	990,321	29.1	2,407,882
HUANCAVELICA	HUAYTARA	DISTRITAL DE SAN FRANCISCO	1,473,613	987,370	67.0	486,243
PUNO	AZANGARO	DISTRITAL DE MUÑANI	6,450,494	986,884	15.3	5,463,610
HUANUCO	DOS DE MAYO	DISTRITAL DE RIPAN	3,867,750	986,748	25.5	2,881,002
LIMA	YAUYOS	DISTRITAL DE HUAÑEC	1,853,487	986,244	53.2	867,243
HUANCAVELICA	HUAYTARA	DISTRITAL DE SANTO DOMINGO	1,989,182	985,944	49.6	1,003,238
AREQUIPA	AREQUIPA	DISTRITAL DE SABANDIA	8,923,192	984,366	11.0	7,938,826
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE JAYANCA	12,367,082	983,967	8.0	11,383,115
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE CHOJATA	5,610,376	979,129	17.5	4,631,247
AMAZONAS	BAGUA	PROVINCIAL DE BAGUA	3,030,953	977,887	32.3	2,053,066
HUANCAVELICA	CHURCAMP	DISTRITAL DE PACHAMARCA	3,760,338	970,525	25.8	2,789,813
ICA	NAZCA	DISTRITAL DE VISTA ALEGRE	6,119,105	967,835	15.8	5,151,270
APURIMAC	CHINCHEROS	DISTRITAL DE EL PORVENIR	1,902,804	967,620	50.9	935,184
LIMA	LIMA	DISTRITAL DE JESUS MARIA	6,471,670	967,519	15.0	5,504,151
AREQUIPA	CASTILLA	DISTRITAL DE HUANCARQUI	1,249,529	967,134	77.4	282,395
AREQUIPA	AREQUIPA	DISTRITAL DE YANAHUARA	4,415,102	963,937	21.8	3,451,165
ANCASH	MARISCAL LIZURIAGA	DISTRITAL DE LLUMPA	6,730,424	960,778	14.3	5,769,646
AREQUIPA	AREQUIPA	DISTRITAL DE VITOR	2,560,109	960,268	37.5	1,599,841
PUNO	CARABAYA	DISTRITAL DE ITUATA	3,829,449	959,988	25.1	2,869,461
LIMA	CAÑETE	DISTRITAL DE IMPERIAL	7,556,730	959,098	12.7	6,597,632
HUANUCO	YAROWILCA	DISTRITAL DE CHACABAMBA	1,745,714	954,084	54.7	791,630
JUNIN	SATIPO	DISTRITAL PAMPA HERMOSA	3,942,726	953,681	24.2	2,989,045
LA LIBERTAD	GRAN CHIMU	DISTRITAL DE SAYAPULLO	2,064,239	953,318	46.2	1,110,921
CUSCO	ANTA	DISTRITAL DE HUAROCONDO	4,402,448	952,262	21.6	3,450,186
SAN MARTIN	BELLAVISTA	DISTRITAL DE SAN PABLO	1,631,271	951,031	58.3	680,240
LA LIBERTAD	GRAN CHIMU	PROVINCIAL GRAN CHIMU -	35,632,426	950,116	2.7	34,682,310
AYACUCHO	LA MAR	DISTRITAL DE SAMUGARI	3,969,919	946,101	23.8	3,023,818
MADRE DE DIOS	TAHUAMANU	PROVINCIAL DE TAHUAMANU -	9,490,696	945,383	10.0	8,545,313
CAJAMARCA	SAN MIGUEL	PROVINCIAL DE SAN MIGUEL	3,057,872	942,573	30.8	2,115,299
HUANCAVELICA	ACOBAMBA	DISTRITAL DE ANTA	2,544,482	939,012	36.9	1,605,470
PUNO	CARABAYA	DISTRITAL DE CORANI	2,308,030	938,150	40.6	1,369,880
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE CANARIA	1,620,096	936,551	57.8	683,545
LIMA	HUARACHIRI	DISTRITAL DE HUACHUPAMPA	5,212,016	935,832	18.0	4,276,184
HUANCAVELICA	CHURCAMP	DISTRITAL DE LOCROJA	3,007,290	934,534	31.1	2,072,756
PUNO	SANDIA	DISTRITAL DE PHARA	1,658,413	931,856	56.2	726,557
LIMA	BARRANCA	PROVINCIAL DE BARRANCA	9,947,945	931,116	9.4	9,016,829
SAN MARTIN	RIOJA	DISTRITAL DE ELIAS SOPLIN	1,701,308	929,542	54.6	771,766
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE PUQUINA	1,895,398	923,917	48.7	971,481
PASCO	PASCO	DISTRITAL DE NINACACA	2,531,541	923,635	36.5	1,607,906
CUSCO	ESPINAR	DISTRITAL DE CONDOROMA	2,633,809	922,321	35.0	1,711,488
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE HUACHOS	2,461,823	921,868	37.4	1,539,955
ANCASH	RECUAY	DISTRITAL DE CATAC	3,108,367	914,399	29.4	2,193,968
JUNIN	CONCEPCION	PROVINCIAL DE CONCEPCION	9,047,917	913,471	10.1	8,134,446
ANCASH	MARISCAL LIZURIAGA	DISTRITAL DE FIDEL OLVAS	2,464,411	912,981	37.0	1,551,430
HUANUCO	DOS DE MAYO	DISTRITAL DE PACHAS	3,841,907	911,180	23.7	2,930,727
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE SANTA ANA	1,949,192	911,089	46.7	1,038,103
JUNIN	JAUIJA	DISTRITAL DE MARCO	1,158,113	910,759	78.6	247,354
HUANCAVELICA	HUAYTARA	DISTRITAL DE SAN ANTONIO DE	1,817,664	910,258	50.1	907,406
PIURA	PIURA	DISTRITAL DE LA UNION	2,566,431	906,390	35.3	1,660,041
CAJAMARCA	CHOTA	DISTRITAL DE CHIGUIRIP	6,652,997	904,146	13.6	5,748,851
JUNIN	CHANCHAMAYO	DISTRITAL DE VITOC	2,050,044	902,165	44.0	1,147,879
HUANUCO	HUAMALIES	DISTRITAL DE JIRCAN	1,801,151	901,542	50.1	899,609
APURIMAC	ANDAHUAYLAS	DISTRITAL DE TUMAY HUARACA	4,219,860	901,541	21.4	3,318,319
HUANUCO	HUANUCO	DISTRITAL DE SAN PABLO DE	1,830,779	901,449	49.2	929,330
TUMBES	ZARUMILLA	DISTRITAL DE MATAPALO	1,355,734	901,047	66.5	454,687
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE MARISCAL	4,230,979	898,907	21.2	3,332,072
ANCASH	CORONGO	DISTRITAL DE YANAC	1,454,209	898,554	61.8	555,655

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
ANCASH	BOLOGNESI	DISTRITAL DE ABELARDO PARDO	2,534,416	897,575	35.4	1,636,841
AREQUIPA	CARAVELI	PROVINCIAL DE CARAVELI	2,509,367	895,413	35.7	1,613,954
PUNO	HUANCANE	DISTRITAL DE PUSI	2,310,730	892,718	38.6	1,418,012
PIURA	PIURA	DISTRITAL DE CURA MORI	3,762,669	892,172	23.7	2,870,497
CAJAMARCA	CUTERVO	DISTRITAL DE CHOROS	9,946,759	891,051	9.0	9,055,708
LIMA	CAÑETE	DISTRITAL DE SAN LUIS	6,584,522	890,836	13.5	5,693,686
MADRE DE DIOS	TAMBOPATA	DISTRITAL DE INAMBARI	3,889,767	890,540	22.9	2,999,227
HUANUCO	MARAÑON	PROVINCIAL DE MARAÑON -	4,350,624	889,815	20.5	3,460,809
AREQUIPA	CASTILLA	DISTRITAL DE PAMPACOLCA	1,749,481	889,495	50.8	859,986
ANCASH	OCROS	DISTRITAL DE CONGAS	1,641,846	888,179	54.1	753,667
CAJAMARCA	SAN PABLO	PROVINCIAL DE SAN PABLO	2,131,582	884,895	41.5	1,246,687
UCAYALI	PADRE ABAD	DISTRITAL DE NESHUYA	1,565,359	884,304	56.5	681,055
PUNO	SAN ROMAN	DISTRITAL DE CABANILLAS	2,229,171	879,729	39.5	1,349,442
CAJAMARCA	CAJAMARCA	DISTRITAL DE MAGDALENA	3,779,654	877,038	23.2	2,902,616
ANCASH	CARHUAZ	DISTRITAL DE ANTA	2,073,944	876,467	42.3	1,197,477
CUSCO	ANTA	DISTRITAL DE MOLLEPATA	1,901,834	875,679	46.0	1,026,155
HUANCAVELICA	CASTROVIRREYNA	PROVINCIAL DE	2,424,786	875,621	36.1	1,549,165
SAN MARTIN	EL DORADO	DISTRITAL DE AGUA BLANCA	11,036,881	873,981	7.9	10,162,900
ANCASH	CORONGO	DISTRITAL DE LA PAMPA	2,835,042	870,879	30.7	1,964,163
LIMA	HUARACHIRI	DISTRITAL DE LAHUAYTAMBO	935,473	869,874	93.0	65,599
LORETO	UCAYALI	DISTRITAL DE SARAYACU	2,657,211	869,117	32.7	1,788,094
HUANCAVELICA	CHURCAMP	DISTRITAL DE PAUCARBAMBA	3,422,252	867,277	25.3	2,554,975
LA LIBERTAD	PACASMAYO	DISTRITAL DE SAN JOSE	2,075,697	865,917	41.7	1,209,780
SAN MARTIN	EL DORADO	DISTRITAL DE SAN MARTIN	5,680,844	864,730	15.2	4,816,114
PUNO	AZANGARO	DISTRITAL DE SAN JUAN DE	1,535,489	862,100	56.1	673,389
LIMA	HUAURA	DISTRITAL DE CALETA DE	1,580,830	858,687	54.3	722,143
LORETO	ALTO AMAZONAS	DISTRITAL DE JEBEROS	2,192,945	856,211	39.0	1,336,734
HUANUCO	LEONCIO PRADO	DISTRITAL DE LUYANDO	9,597,117	854,967	8.9	8,742,150
LORETO	MAYNAS	DISTRITAL DE BELEN	2,382,562	854,206	35.9	1,528,356
HUANUCO	HUAMALIES	DISTRITAL DE TANTAMAYO	2,662,242	852,490	32.0	1,809,752
CAJAMARCA	SANTA CRUZ	DISTRITAL DE CHANCAYBAÑOS	1,414,901	847,470	59.9	567,431
ANCASH	SIHUAS	DISTRITAL DE CHINGALPO	1,531,277	847,076	55.3	684,201
CAJAMARCA	SAN MIGUEL	DISTRITAL DE UNION AGUA	2,117,869	845,849	39.9	1,272,020
AMAZONAS	CHACHAPOYAS	DISTRITAL DE MOLINOPAMPA	9,106,932	845,764	9.3	8,261,168
AMAZONAS	CHACHAPOYAS	DISTRITAL DE GRANADA	4,340,413	843,989	19.4	3,496,424
TACNA	CANDARAVE	PROVINCIAL DE CANDARAVE	2,701,804	843,032	31.2	1,858,772
CAJAMARCA	CUTERVO	DISTRITAL DE SAN ANDRES DE	4,038,145	841,737	20.8	3,196,408
CUSCO	CANAS	DISTRITAL DE PAMPAMARCA	2,417,069	838,142	34.7	1,578,927
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE TANTARA	1,997,533	837,783	41.9	1,159,750
ANCASH	HUARAZ	DISTRITAL DE PAMPAS	1,385,328	837,183	60.4	548,145
PIURA	AYABACA	DISTRITAL DE SAPILLICA	5,524,571	836,635	15.1	4,687,936
LIMA	CAÑETE	DISTRITAL DE NUEVO IMPERIAL	9,523,735	835,605	8.8	8,688,130
ANCASH	YUNGAY	DISTRITAL DE SHUPLUY	8,253,424	834,436	10.1	7,418,988
JUNIN	HUANCAYO	DISTRITAL DE HUANCAN	5,998,304	831,707	13.9	5,166,597
HUANUCO	PUERTO INCA	DISTRITAL DE TOURNAVISTA	4,827,042	831,441	17.2	3,995,601
PUNO	CARABAYA	DISTRITAL DE SAN GABAN	1,719,164	830,520	48.3	888,644
LIMA	LIMA	DISTRITAL DE SAN BORJA	10,086,000	824,657	8.2	9,261,343
ANCASH	AIJA	DISTRITAL DE CORIS	2,047,261	821,092	40.1	1,226,169
PUNO	MELGAR	DISTRITAL DE MACARI	3,553,284	820,779	23.1	2,732,505
LIMA	BARRANCA	DISTRITAL DE PATIVILCA	1,960,388	820,590	41.9	1,139,798
LA LIBERTAD	CHEPEN	PROVINCIAL DE CHEPEN	14,673,864	819,413	5.6	13,854,451
ANCASH	AIJA	DISTRITAL DE HUACLLAN	2,697,345	817,095	30.3	1,880,250
PUNO	SAN ROMAN	DISTRITAL DE CABANA	2,052,321	816,327	39.8	1,235,994
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE MOTUPE	2,805,369	815,285	29.1	1,990,084
TUMBES	TUMBES	DISTRITAL DE SAN JACINTO	2,140,101	813,484	38.0	1,326,617
JUNIN	CONCEPCION	DISTRITAL DE MANZANARES	992,805	808,905	81.5	183,900
APURIMAC	ABANCAY	DISTRITAL DE CHACOCHE	2,590,895	806,669	31.1	1,784,226
JUNIN	CHUPACA	DISTRITAL DE AHUAC	1,654,158	804,501	48.6	849,657
JUNIN	TARMA	DISTRITAL DE PALCAMAYO	1,711,943	802,053	46.9	909,890
LIMA	BARRANCA	DISTRITAL DE SUPE	2,288,550	800,244	35.0	1,488,306
AYACUCHO	HUANTA	DISTRITAL DE LURICOCHA	8,020,970	798,610	10.0	7,222,360
HUANCAVELICA	HUAYTARA	DISTRITAL DE SANTIAGO DE	1,298,176	792,966	61.1	505,210
ANCASH	BOLOGNESI	DISTRITAL DE HUASTA	4,162,392	791,704	19.0	3,370,688
SAN MARTIN	LAMAS	DISTRITAL DE TABALOSOS	6,057,463	790,097	13.0	5,267,366
ANCASH	PALLASCA	DISTRITAL DE TAUCA	1,274,360	784,945	61.6	489,415

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

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				Devengado		
CALLAO	CALLAO	DISTRITAL DE MI PERU	10,204,661	784,038	7.7	9,420,623
LIMA	HUAROCHIRI	DISTRITAL DE SAN JUAN DE IRIS	1,489,892	777,717	52.2	712,175
APURIMAC	GRAU	DISTRITAL DE PROGRESO	1,980,894	777,531	39.3	1,203,363
HUANCAVELICA	ACOBAMBA	DISTRITAL DE MARCAS	2,473,094	777,361	31.4	1,695,733
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE ICHUÑA	3,535,393	777,222	22.0	2,758,171
HUANUCO	AMBO	DISTRITAL DE HUACAR	2,948,173	771,424	26.2	2,176,749
ANCASH	OCROS	DISTRITAL DE ACAS	1,453,978	766,379	52.7	687,599
LIMA	BARRANCA	DISTRITAL DE SUPE PUERTO	1,615,772	765,660	47.4	850,112
HUANCAVELICA	HUAYTARA	DISTRITAL DE OCOYO	1,327,462	764,521	57.6	562,941
AREQUIPA	AREQUIPA	DISTRITAL DE SAN JUAN DE	1,166,196	760,090	65.2	406,106
LIMA	CANTA	DISTRITAL DE HUAMANTANGA	1,967,949	758,702	38.6	1,209,247
SAN MARTIN	PICOTA	DISTRITAL DE SAN HILARION	1,724,407	756,035	43.8	968,372
LIMA	HUAROCHIRI	DISTRITAL DE SANTO DOMINGO	7,659,563	755,388	9.9	6,904,175
CAJAMARCA	SAN MARCOS	DISTRITAL DE JOSE SABOGAL	1,492,715	755,216	50.6	737,499
LA LIBERTAD	PACASMAYO	PROVINCIAL DE PACASMAYO -	12,700,662	753,335	5.9	11,947,327
AMAZONAS	UTCUBAMBA	DISTRITAL DE CUMBA	5,143,034	752,962	14.6	4,390,072
AMAZONAS	LUYA	DISTRITAL DE LUYA VIEJO	5,633,743	752,352	13.4	4,881,391
ANCASH	HUARI	DISTRITAL DE RAHUAPAMPA	4,172,632	749,465	18.0	3,423,167
LIMA	HUAURA	DISTRITAL DE SANTA LEONOR	1,473,222	744,175	50.5	729,047
PASCO	PASCO	DISTRITAL DE HUAYLLAY	7,948,058	741,955	9.3	7,206,103
JUNIN	HUANCAYO	DISTRITAL DE SAPALLANGA	1,229,909	741,590	60.3	488,319
PUNO	LAMPA	DISTRITAL DE CABANILLA	1,220,317	737,814	60.5	482,503
LA LIBERTAD	ASCOPE	DISTRITAL DE MAGDALENA DE	5,941,855	737,549	12.4	5,204,306
JUNIN	HUANCAYO	DISTRITAL DE VIQUES	1,639,688	735,944	44.9	903,744
JUNIN	JAUIJA	DISTRITAL DE HUARIPAMPA	1,036,882	733,474	70.7	303,408
ICA	ICA	DISTRITAL DE LOS AQUJES	4,430,212	732,976	16.5	3,697,236
HUANCAVELICA	ACOBAMBA	DISTRITAL DE ROSARIO	1,547,280	731,271	47.3	816,009
HUANCAVELICA	HUANCAVELICA	DISTRITAL ASCENSION	10,126,488	729,672	7.2	9,396,816
APURIMAC	ABANCAY	DISTRITAL DE SAN PEDRO DE	1,116,688	727,790	65.2	388,898
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE	1,549,324	725,989	46.9	823,335
AYACUCHO	LUCANAS	DISTRITAL DE SAN PEDRO DE	1,396,987	725,420	51.9	671,567
ANCASH	ANTONIO RAIMONDI	DISTRITAL DE SAN JUAN DE	2,985,597	724,428	24.3	2,261,169
ANCASH	AIJA	PROVINCIAL DE AIJA	4,010,320	722,978	18.0	3,287,342
ANCASH	CARHUAZ	DISTRITAL DE AMASHCA	1,758,948	721,174	41.0	1,037,774
PIURA	AYABACA	DISTRITAL DE LAGUNAS	2,487,903	719,836	28.9	1,768,067
LIMA	HUAROCHIRI	DISTRITAL DE SANTIAGO DE	1,458,111	715,606	49.1	742,505
HUANCAVELICA	ANGARAES	DISTRITAL DE SAN ANTONIO DE	9,409,413	714,150	7.6	8,695,263
HUANCAVELICA	TAYACAJA	DISTRITAL DE AHUAYCHA	1,394,600	713,838	51.2	680,762
HUANUCO	AMBO	DISTRITAL DE CAYNA	1,346,744	713,719	53.0	633,025
AYACUCHO	LUCANAS	DISTRITAL DE CHAVIÑA	2,200,487	713,642	32.4	1,486,845
PUNO	MELGAR	DISTRITAL DE NUÑO A	1,651,536	713,443	43.2	938,093
HUANUCO	AMBO	DISTRITAL DE CONCHAMARCA	9,877,185	712,868	7.2	9,164,317
ANCASH	CARHUAZ	DISTRITAL DE PARIAHUANCA	1,370,826	712,063	51.9	658,763
AYACUCHO	SUCRE	DISTRITAL DE SAN PEDRO DE	8,357,743	710,934	8.5	7,646,809
PUNO	PUNO	DISTRITAL HUATA	1,813,546	710,558	39.2	1,102,988
APURIMAC	CHINCHEROS	DISTRITAL DE COCHARCAS	2,456,953	703,953	28.7	1,753,000
LORETO	DATUM DEL MARIANO	PROVINCIAL DE DATUM DEL	5,635,054	700,967	12.4	4,934,087
SAN MARTIN	EL DORADO	DISTRITAL DE SHATOJA	1,532,763	698,566	45.6	834,197
LORETO	UCAYALI	DISTRITAL DE PAMPA HERMOZA	1,774,399	697,039	39.3	1,077,360
ANCASH	MARISCAL LUZURBAGA	DISTRITAL DE CASCA	5,389,424	696,545	12.9	4,692,879
CAJAMARCA	CELENDIN	PROVINCIAL DE CELENDIN	15,382,751	692,137	4.5	14,690,614
JUNIN	HUANCAYO	DISTRITAL DE SICAYA	3,091,235	689,789	22.3	2,401,446
ANCASH	AIJA	DISTRITAL DE LA MERCED	2,956,355	688,819	23.3	2,267,536
AREQUIPA	AREQUIPA	DISTRITAL DE MOLLEBAYA	1,545,691	688,414	44.5	857,277
LIMA	LIMA	DISTRITAL DE SANTA ROSA	2,624,089	687,849	26.2	1,936,240
LORETO	UCAYALI	PROVINCIAL DE UCAYALI -	9,294,493	687,039	7.4	8,607,454
AYACUCHO	PARINACOCHAS	DISTRITAL DE CORONEL	1,580,746	686,763	43.4	893,983
PUNO	SAN ANTONIO DE PUTINA	DISTRITAL DE PEDRO VILCA	1,168,414	685,123	58.6	483,291
CAJAMARCA	CUTERVO	DISTRITAL DE CALLAYUC	5,608,124	684,313	12.2	4,923,811
LA LIBERTAD	BOLIVAR	DISTRITAL DE BAMBAMARCA	1,181,033	682,570	57.8	498,463
JUNIN	JAUIJA	DISTRITAL DE LEONOR ORDOÑEZ	3,378,726	681,208	20.2	2,697,518
CUSCO	ANTA	DISTRITAL DE PUCYURA	3,728,278	680,388	18.2	3,047,890
AYACUCHO	PARINACOCHAS	DISTRITAL DE PACAPAUZA	1,626,425	679,929	41.8	946,496
LA LIBERTAD	PATAZ	DISTRITAL DE HUAYLILLAS	1,816,165	677,641	37.3	1,138,524
AREQUIPA	CAMANA	DISTRITAL DE SAMUEL PASTOR	5,459,141	677,592	12.4	4,781,549

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
APURIMAC	ABANCAY	DISTRITAL DE PICHIRHUA	2,068,647	677,201	32.7	1,391,446
AMAZONAS	CHACHAPOYAS	DISTRITAL DE CHILIQUN	723,015	676,972	93.6	46,043
AMAZONAS	CHACHAPOYAS	PROVINCIAL DE CHACHAPOYAS	2,445,600	676,198	27.7	1,769,402
PUNO	PUNO	DISTRITAL DE PLATERIA	1,001,138	675,514	67.5	325,624
PUNO	AZANGARO	DISTRITAL DE SANTIAGO DE	5,525,911	674,816	12.2	4,851,095
CAJAMARCA	CHOTA	DISTRITAL DE CHIMBAN	3,033,520	673,367	22.2	2,360,153
LIMA	BARRANCA	DISTRITAL DE PARAMONGA	4,649,173	672,457	14.5	3,976,716
AREQUIPA	AREQUIPA	DISTRITAL DE CHIGUATA	2,744,783	671,931	24.5	2,072,852
ICA	PALPA	DISTRITAL DE LLIPATA	7,446,749	668,978	9.0	6,777,771
LIMA	HUAURA	DISTRITAL DE SAYAN	9,767,912	667,844	6.8	9,100,068
ANCASH	CORONGO	DISTRITAL DE CUSCA	2,113,954	666,714	31.5	1,447,240
HUANUCO	LEONCIO PRADO	DISTRITAL DE MARIANO DAMASO	1,649,043	665,035	40.3	984,008
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE ACOBAMBILLA	1,639,610	662,174	40.4	977,436
CAJAMARCA	SAN MIGUEL	DISTRITAL DE CATILLUC	2,815,733	656,517	23.3	2,159,216
AYACUCHO	HUAMANGA	DISTRITAL DE TAMBILLO	1,378,111	653,472	47.4	724,639
HUANCAVELICA	ACOBAMBA	DISTRITAL DE ANDAMBAMBA	8,881,606	652,260	7.3	8,229,346
ANCASH	RECUAY	DISTRITAL DE HUAYLLAPAMPA	2,369,289	651,316	27.5	1,717,973
PASCO	OXAPAMPA	DISTRITAL DE POZUZO	3,058,829	650,062	21.3	2,408,767
JUNIN	YAULI	DISTRITAL DE SUITUCANCHA	2,902,152	649,673	22.4	2,252,479
LORETO	MAYNAS	DISTRITAL DE LAS AMAZONAS	1,842,683	649,022	35.2	1,193,661
JUNIN	SATIPO	DISTRITAL DE LLAYLLA	3,474,090	648,658	18.7	2,825,432
ANCASH	BOLOGNESI	DISTRITAL DE HUAYLLACAYAN	956,549	647,661	67.7	308,888
AYACUCHO	VILCASHUAMAN	DISTRITAL DE ACCOMARCA	842,026	646,931	76.8	195,095
HUANUCO	LEONCIO PRADO	DISTRITAL DE PUEBLO NUEVO	2,968,426	645,334	21.7	2,323,092
ANCASH	BOLOGNESI	DISTRITAL DE CANIS	1,805,057	643,090	35.6	1,161,967
HUANUCO	AMBO	DISTRITAL DE COLPAS	1,250,798	642,447	51.4	608,351
PUNO	CHUCUITO	DISTRITAL DE PISACOMA	4,784,330	639,737	13.4	4,144,593
ICA	ICA	DISTRITAL DE SANTIAGO	6,874,445	639,575	9.3	6,234,870
AYACUCHO	PARINACOCHAS	PROVINCIAL DE PARINACOCHAS	3,421,415	635,580	18.6	2,785,835
AYACUCHO	PAUCAR DEL SARASARA	PROVINCIAL DE PAUCAR DEL	15,485,873	633,046	4.1	14,852,827
LIMA	HUARAL	DISTRITAL DE SANTA CRUZ DE	1,503,004	633,046	42.1	869,958
CAJAMARCA	CONTUMAZA	DISTRITAL DE SANTA CRUZ DE	1,153,072	631,469	54.8	521,603
JUNIN	YAULI	DISTRITAL DE PACCHA	2,574,622	628,861	24.4	1,945,761
SAN MARTIN	LAMAS	DISTRITAL DE PINTO RECODO	1,393,303	626,321	45.0	766,982
AREQUIPA	CAYLLOMA	DISTRITAL DE MACA	1,178,281	625,991	53.1	552,290
JUNIN	TARMA	DISTRITAL DE ACOBAMBA	1,457,533	625,578	42.9	831,955
HUANUCO	HUANUCO	DISTRITAL DE QUISQUI	1,155,743	624,799	54.1	530,944
TUMBES	CONTRALMIRANTE VILLAR	DISTRITAL DE CASITAS	2,854,370	622,646	21.8	2,231,724
PASCO	DANIEL ALCIDES CARRION	PROVINCIAL DE DANIEL A.	13,631,951	621,944	4.6	13,010,007
CAJAMARCA	SAN MARCOS	DISTRITAL DE JOSE MANUEL	6,551,891	621,494	9.5	5,930,397
LIMA	LIMA	DISTRITAL DE PUEBLO LIBRE	3,577,260	619,592	17.3	2,957,668
LIMA	HUARAL	DISTRITAL DE LAMPIAN	898,659	609,895	67.9	288,764
ANCASH	SIHUAS	DISTRITAL DE SICSIBAMBA	4,088,678	609,457	14.9	3,479,221
HUANUCO	LEONCIO PRADO	DISTRITAL DE CASTILLO GRANDE	1,777,133	608,590	34.2	1,168,543
PUNO	YUNGUYO	PROVINCIAL DE YUNGUYO	23,231,116	607,567	2.6	22,623,549
JUNIN	TARMA	DISTRITAL DE HUASAHUASI	1,578,755	604,413	38.3	974,342
ANCASH	RECUAY	DISTRITAL DE TICAPAMPA	1,426,991	604,186	42.3	822,805
AREQUIPA	CAYLLOMA	DISTRITAL DE MADRIGAL	1,972,289	603,962	30.6	1,368,327
LA LIBERTAD	TRUJILLO	DISTRITAL DE SALAVERRY	2,528,613	600,930	23.8	1,927,683
AYACUCHO	HUAMANGA	DISTRITAL DE ANDRES AVELINO	2,087,052	600,263	28.8	1,486,789
TACNA	TACNA	DISTRITAL DE LA YARADA LOS	2,841,684	600,128	21.1	2,241,556
ANCASH	HUAYLAS	DISTRITAL DE SANTO TORIBIO	1,343,787	596,040	44.4	747,747
LAMBAYEQUE	FERREÑAFE	DISTRITAL DE KAÑARIS	1,973,572	594,942	30.1	1,378,630
CALLAO	CALLAO	DISTRITAL DE LA PUNTA	2,820,482	593,271	21.0	2,227,211
ANCASH	MARISCAL LUZURIAGA	DISTRITAL DE LLAMA	1,324,285	591,561	44.7	732,724
ANCASH	HUARI	DISTRITAL DE HUACHIS	14,965,954	590,776	3.9	14,375,178
ANCASH	CARHUAZ	DISTRITAL DE TINCO	1,049,752	587,626	56.0	462,126
LA LIBERTAD	PACASMAYO	DISTRITAL DE JEQUETEPEQUE	1,005,640	586,778	58.3	418,862
LAMBAYEQUE	CHICLAYO	DISTRITAL DE ZAÑA	2,980,819	586,707	19.7	2,394,112
LIMA	CAÑETE	DISTRITAL DE LUNAHUANA	10,672,359	586,626	5.5	10,085,733
LORETO	ALTO AMAZONAS	DISTRITAL DE BALSAPUERTO	1,646,574	586,383	35.6	1,060,191
LIMA	CAÑETE	DISTRITAL DE CALANGO	1,180,170	586,271	49.7	593,899
ANCASH	MARISCAL LUZURIAGA	PROVINCIAL DE MARISCAL	4,799,195	581,559	12.1	4,217,636
LIMA	LIMA	DISTRITAL DE BREÑA	2,889,683	581,322	20.1	2,308,361
SAN MARTIN	BELLAVISTA	DISTRITAL DE SAN RAFAEL	1,149,546	579,319	50.4	570,227

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
ANCASH	YUNGAY	DISTRITAL DE QUILLO	13,337,926	579,208	4.3	12,758,718
AYACUCHO	LUCANAS	DISTRITAL DE OTOCA	1,648,422	579,178	35.1	1,069,244
LIMA	HUAROCHIRI	DISTRITAL DE CASTA	1,211,655	577,164	47.6	634,491
JUNIN	HUANCAYO	DISTRITAL DE SAN AGUSTIN	1,270,403	576,934	45.4	693,469
ANCASH	HUARMEY	DISTRITAL DE CULEBRAS	2,472,049	576,859	23.3	1,895,190
ANCASH	HUAYLAS	DISTRITAL DE HUATA	1,000,049	574,769	57.5	425,280
PUNO	COLLAO	DISTRITAL DE PILCUYO	3,723,950	574,500	15.4	3,149,450
CALLAO	CALLAO	DISTRITAL DE CARMEN DE LA	1,993,952	574,240	28.8	1,419,712
ANCASH	YUNGAY	DISTRITAL DE CASCAPARA	1,551,226	573,531	37.0	977,695
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE NUEVO OCCORO	2,157,419	571,984	26.5	1,585,435
LIMA	YAUYOS	DISTRITAL DE ALIS	2,089,663	570,400	27.3	1,519,263
TUMBES	TUMBES	DISTRITAL DE CORRALES	8,894,213	569,287	6.4	8,324,926
APURIMAC	ABANCAY	DISTRITAL DE LAMBRAMA	2,236,426	568,442	25.4	1,667,984
ANCASH	HUARAZ	DISTRITAL DE LA LIBERTAD	5,703,346	567,355	9.9	5,135,991
JUNIN	JAUJA	DISTRITAL DE MONOBAMBA	1,313,789	567,304	43.2	746,485
HUANCAVELICA	TAYACAJA	DISTRITAL DE PICHOS	1,915,451	566,458	29.6	1,348,993
PASCO	OXAPAMPA	DISTRITAL DE CHONTABAMBA	8,401,560	566,006	6.7	7,835,554
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE CHUPAMARCA	1,258,590	565,922	45.0	692,668
HUANCAVELICA	CHURCAMPAMPA	DISTRITAL DE EL CARMEN	1,159,523	563,455	48.6	596,068
LIMA	HUAROCHIRI	DISTRITAL DE SAN BARTOLOME	1,212,366	563,428	46.5	648,938
PUNO	SANDIA	DISTRITAL DE CUYOCUYO	1,050,063	560,770	53.4	489,293
HUANUCO	LEONCIO PRADO	DISTRITAL DE SANTO DOMINGO	1,204,507	559,270	46.4	645,237
PUNO	HUANCANE	DISTRITAL DE VILQUE CHICO	2,993,610	557,760	18.6	2,435,850
LIMA	HUARAL	DISTRITAL VEINTISIETE DE	665,964	557,490	83.7	108,474
ANCASH	MARISCAL LIZURIAGA	DISTRITAL DE MUSGA	1,443,798	557,439	38.6	886,359
ANCASH	SANTA	DISTRITAL DE MACATE	2,474,876	555,427	22.4	1,919,449
PUNO	YUNGUYO	DISTRITAL DE COPANI	1,034,406	553,513	53.5	480,893
PUNO	PUNO	DISTRITAL DE CAPACHICA	1,506,081	551,797	36.6	954,284
LIMA	YAUYOS	DISTRITAL DE VIÑAC	850,444	550,138	64.7	300,306
CAJAMARCA	HUALGAYOC	DISTRITAL DE CHUGUR	4,942,295	549,317	11.1	4,392,978
SAN MARTIN	LAMAS	DISTRITAL DE CUÑUMBUQUI	1,924,548	548,530	28.5	1,376,018
PUNO	PUNO	DISTRITAL DE ATUNCOLLA	2,427,614	547,284	22.5	1,880,330
PASCO	PASCO	PROVINCIAL DE PASCO -	15,025,053	546,858	3.6	14,478,195
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE MARCABAL	13,451,602	545,527	4.1	12,906,075
JUNIN	CONCEPCION	DISTRITAL DE SAN JOSE DE	889,127	544,834	61.3	344,293
HUANCAVELICA	CHURCAMPAMPA	DISTRITAL DE SAN PEDRO DE	1,436,166	544,727	37.9	891,439
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE COCHAMAL	1,325,658	543,757	41.0	781,901
PUNO	AZANGARO	DISTRITAL DE ACHAYA	1,303,508	543,643	41.7	759,865
HUANCAVELICA	TAYACAJA	DISTRITAL DE QUICHUAS	3,612,386	543,108	15.0	3,069,278
AYACUCHO	HUAMANGA	DISTRITAL JESUS NAZARENO	1,169,791	539,454	46.1	630,337
LIMA	CANTA	PROVINCIAL DE CANTA	1,613,454	536,369	33.2	1,077,085
PUNO	PUNO	DISTRITAL DE COATA	1,157,382	536,345	46.3	621,037
AREQUIPA	AREQUIPA	DISTRITAL DE POLOBAYA	957,326	534,627	55.8	422,699
SAN MARTIN	MARISCAL CACERES	DISTRITAL DE PACHIZA	2,104,382	534,416	25.4	1,569,966
HUANUCO	HUANUCO	DISTRITAL DE MARGOS	943,771	533,364	56.5	410,407
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE TAPUC	2,813,570	533,218	19.0	2,280,352
PUNO	MELGAR	DISTRITAL DE ANTAUTA	3,317,935	532,999	16.1	2,784,936
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE CHACAYAN	2,203,997	532,167	24.1	1,671,830
ANCASH	BOLOGNESI	DISTRITAL DE LA PRIMAVERA	1,233,876	531,180	43.1	702,696
UCAYALI	CORONEL PÓRTILLO	DISTRITAL DE NUEVA REQUENA	1,192,203	530,752	44.5	661,451
LIMA	HUAROCHIRI	DISTRITAL DE SAN LORENZO DE	798,181	530,608	66.5	267,573
LA LIBERTAD	PATAZ	DISTRITAL DE CHILLIA	6,675,340	530,529	7.9	6,144,811
LIMA	HUAROCHIRI	DISTRITAL DE HUAROCHIRI	1,251,546	530,437	42.4	721,109
PUNO	MELGAR	DISTRITAL DE SANTA ROSA	1,061,153	530,120	50.0	531,033
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE VILCA	1,907,225	528,523	27.7	1,378,702
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE SARA SARA	947,810	523,522	55.2	424,288
AYACUCHO	PARINACÓCHAS	DISTRITAL DE PUYUSCA	2,165,612	518,803	24.0	1,646,809
ANCASH	YUNGAY	DISTRITAL DE RANRAHIRCA	1,192,857	518,711	43.5	674,146
CAJAMARCA	SAN MARCOS	DISTRITAL DE GREGORIO PITA	891,621	518,549	58.2	373,072
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE VILCANCHOS	4,724,213	518,332	11.0	4,205,881
AMAZONAS	BONGARA	DISTRITAL DE FLORIDA	9,607,632	518,224	5.4	9,089,408
LORETO	REQUENA	DISTRITAL DE YAQUERANA	801,409	516,337	64.4	285,072
SAN MARTIN	SAN MARTIN	DISTRITAL DE SAUCE	1,240,379	515,929	41.6	724,450
SAN MARTIN	EL DORADO	DISTRITAL DE SANTA ROSA	1,622,932	514,930	31.7	1,108,002
HUANCAVELICA	TAYACAJA	DISTRITAL DE PAZOS	1,863,104	514,881	27.6	1,348,223

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
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PUNO	YUNGUYO	DISTRITAL DE UNICACHI	805,622	509,877	63.3	295,745
AYACUCHO	HUANTA	DISTRITAL DE PUCACOLPA	7,545,301	509,288	6.8	7,036,013
ANCASH	CASMA	DISTRITAL DE COMANDANTE	15,385,941	509,246	3.3	14,876,695
PIURA	SECHURA	DISTRITAL DE CRISTO NOS	1,194,981	508,784	42.6	686,197
PUNO	CARABAYA	DISTRITAL DE OLLACHEA	925,740	507,799	54.9	417,941
LORETO	MAYNAS	DISTRITAL DE INDIANA	1,522,305	504,900	33.2	1,017,405
PIURA	AYABACA	DISTRITAL DE SICCHEZ	10,422,175	501,194	4.8	9,920,981
PUNO	SAN ROMAN	DISTRITAL DE CARACOTO	2,809,410	498,889	17.8	2,310,521
AREQUIPA	AREQUIPA	DISTRITAL DE SAN JUAN DE	2,815,545	498,683	17.7	2,316,862
JUNIN	YAULI	DISTRITAL DE	1,833,772	498,412	27.2	1,335,360
LIMA	LIMA	DISTRITAL DE PUNTA HERMOSA	3,783,199	497,810	13.2	3,285,389
HUANCAVELICA	TAYACAJA	DISTRITAL DE ACOSTAMBO	1,289,486	497,710	38.6	791,776
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE SAN JUAN	969,252	496,873	51.3	472,379
PUNO	SANDIA	DISTRITAL DE QUIACA	2,035,375	495,481	24.3	1,539,894
HUANCAVELICA	TAYACAJA	DISTRITAL DE SALCABAMBA	1,649,730	494,153	30.0	1,155,577
AREQUIPA	CAYLLOMA	DISTRITAL DE CABANA CONDE	1,195,925	493,516	41.3	702,409
JUNIN	TARMA	DISTRITAL DE PALCA	2,088,590	493,475	23.6	1,595,115
JUNIN	JAUIJA	DISTRITAL DE APATA	2,778,483	492,724	17.7	2,285,759
LIMA	HUAROCHIRI	DISTRITAL DE SANTA EULALIA	3,938,074	492,674	12.5	3,445,400
CAJAMARCA	SAN MARCOS	DISTRITAL DE CHANCAY	723,460	489,937	67.7	233,523
AREQUIPA	CARAVELI	DISTRITAL DE ATICO	976,029	488,324	50.0	487,705
AMAZONAS	BONGARA	DISTRITAL DE YAMBRASBAMBA	1,613,926	482,019	29.9	1,131,907
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE SANTA CRUZ DE	5,158,177	480,799	9.3	4,677,378
MADRE DE DIOS	MANU	PROVINCIAL DE MANU	1,250,613	479,625	38.4	770,988
ANCASH	HUAYLAS	DISTRITAL DE HUAYLAS	1,151,918	478,094	41.5	673,824
APURIMAC	AYMARAES	DISTRITAL DE TAPAIRIHUA	3,009,824	477,982	15.9	2,531,842
TACNA	TACNA	DISTRITAL DE CALANA	1,299,049	477,704	36.8	821,345
AMAZONAS	LUYA	DISTRITAL DE LONGUITA	554,553	475,790	85.8	78,763
AREQUIPA	LA UNION	DISTRITAL DE PUYCA	1,388,906	475,427	34.2	913,479
LIMA	CAJATAMBO	DISTRITAL DE GORGOR	2,875,561	473,613	16.5	2,401,948
AREQUIPA	CASTILLA	DISTRITAL DE CHILCAYMARCA	1,384,120	472,471	34.1	911,649
LAMBAYEQUE	CHICLAYO	DISTRITAL DE PIMENTEL	2,626,509	472,043	18.0	2,154,466
ANCASH	BOLOGNESI	DISTRITAL DE ANTONIO	1,511,777	470,965	31.2	1,040,812
AYACUCHO	SUCRE	DISTRITAL DE CHILCAYOC	4,600,733	469,936	10.2	4,130,797
ANCASH	ANTONIO RAIMONDI	DISTRITAL DE CHINGAS	1,195,198	468,028	39.2	727,170
APURIMAC	ABANCAY	DISTRITAL DE HUANIPACA	4,576,393	467,867	10.2	4,108,526
LORETO	ALTO AMAZONAS	DISTRITAL DE TENIENTE CESAR	3,373,327	467,583	13.9	2,905,744
CAJAMARCA	SANTA CRUZ	DISTRITAL DE NINABAMBA	940,469	467,421	49.7	473,048
PUNO	LAMPA	DISTRITAL DE VILAVILA	817,570	465,679	57.0	351,891
CAJAMARCA	SANTA CRUZ	DISTRITAL DE YAUYUCAN	3,756,574	464,662	12.4	3,291,912
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE ASQUIPATA	858,668	463,987	54.0	394,681
AYACUCHO	PARINACOCNAS	DISTRITAL DE CHUMPI	704,304	462,255	65.6	242,049
PUNO	AZANGARO	DISTRITAL DE CHUPA	5,312,576	459,509	8.6	4,853,067
AMAZONAS	LUYA	DISTRITAL DE LONYA CHICO	3,726,581	459,500	12.3	3,267,081
AMAZONAS	BONGARA	PROVINCIAL DE BONGARA -	865,330	459,468	53.1	405,862
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE LARIA	711,368	459,365	64.6	252,003
PUNO	MELGAR	DISTRITAL DE UMACHIRI	1,295,729	459,249	35.4	836,480
LA LIBERTAD	JULCAN	DISTRITAL DE CARABAMBA	8,540,529	458,243	5.4	8,082,286
ANCASH	HUARAZ	DISTRITAL DE COCHABAMBA	1,463,188	457,379	31.3	1,005,809
HUANUCO	LAURICOCHA	DISTRITAL DE JIVIA	811,160	455,238	56.1	355,922
LIMA	HUAROCHIRI	DISTRITAL DE SAN PEDRO DE	1,136,774	454,347	40.0	682,427
ANCASH	RECUAY	DISTRITAL DE LLAULLIN	1,721,225	453,771	26.4	1,267,454
HUANUCO	DOS DE MAYO	DISTRITAL DE CHUQUIS	4,947,873	453,106	9.2	4,494,767
AREQUIPA	CARAVELI	DISTRITAL DE LOMAS	984,294	453,071	46.0	531,223
AYACUCHO	SUCRE	DISTRITAL DE CHALCOS	1,024,363	452,656	44.2	571,707
APURIMAC	ANDAHUAYLAS	DISTRITAL DE PACUCHA	3,727,647	452,187	12.1	3,275,460
HUANCAVELICA	HUAYTARA	DISTRITAL DE SAN ISIDRO -	4,413,737	451,082	10.2	3,962,655
APURIMAC	CHINCHEROS	DISTRITAL DE ROCCHACC	1,076,392	451,051	41.9	625,341
HUANUCO	DOS DE MAYO	DISTRITAL DE MARIAS	1,702,658	450,008	26.4	1,252,650
ANCASH	BOLOGNESI	DISTRITAL DE PACLLON	4,264,961	449,168	10.5	3,815,793
LIMA	HUARAL	DISTRITAL DE PACARAOS	1,167,384	449,154	38.5	718,230
ANCASH	CARLOS FERMIN FITZCARRALD	DISTRITAL DE YAUYA	6,811,148	449,104	6.6	6,362,044
LORETO	MARAFION	DISTRITAL DE CAHUAPANAS	1,346,312	448,462	33.3	897,850
AREQUIPA	CAYLLOMA	DISTRITAL DE HUANCA	1,092,858	447,492	40.9	645,366
AREQUIPA	CAYLLOMA	DISTRITAL DE CAYLLOMA	4,768,058	446,755	9.4	4,321,303

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
APURIMAC	ANDAHUAYLAS	DISTRITAL DE SAN ANTONIO DE	1,627,459	445,597	27.4	1,181,862
PUNO	PUNO	DISTRITAL DE SAN ANTONIO	1,707,474	445,405	26.1	1,262,069
LIMA	HUAROCHIRI	DISTRITAL DE HUANZA	1,662,481	444,915	26.8	1,217,566
PIURA	TALARA	DISTRITAL DE MANCORA	5,153,382	444,577	8.6	4,708,805
AREQUIPA	LA UNION	DISTRITAL DE QUECHUALLA	839,140	444,106	52.9	395,034
LORETO	UCAYALI	DISTRITAL DE VARGAS GUERRA	881,133	442,735	50.2	438,398
AREQUIPA	CASTILLA	DISTRITAL DE URACA	2,747,010	441,882	16.1	2,305,128
LORETO	REQUENA	DISTRITAL DE EMILIO SAN	1,757,087	439,484	25.0	1,317,603
APURIMAC	ANDAHUAYLAS	DISTRITAL DE PACOBAMBA	980,922	438,559	44.7	542,363
AYACUCHO	LA MAR	DISTRITAL DE CHILCAS	4,403,582	435,251	9.9	3,968,331
AMAZONAS	CHACHAPOYAS	DISTRITAL DE HUANCAS	637,729	434,209	68.1	203,520
JUNIN	TARMA	DISTRITAL DE TAPO	944,699	432,509	45.8	512,190
PUNO	PUNO	DISTRITAL DE PAUCARCOLLA	834,462	432,003	51.8	402,459
ANCASH	YUNGAY	DISTRITAL DE MATA COTO	1,465,147	430,787	29.4	1,034,360
HUANCAVELICA	CHURCAMP	DISTRITAL DE CHINCHIHUASI	809,137	427,989	52.9	381,148
LORETO	MAYNAS	DISTRITAL DE ALTO NANAY	862,119	427,229	49.6	434,890
AREQUIPA	CASTILLA	DISTRITAL DE CHOCO	588,977	427,051	72.5	161,926
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE ARMA	5,290,851	425,579	8.0	4,865,272
LA LIBERTAD	BOLIVAR	DISTRITAL DE CONDORMARCA	905,203	425,530	47.0	479,673
PUNO	PUNO	DISTRITAL DE AMANTANI	1,667,349	424,900	25.5	1,242,449
AMAZONAS	LUYA	DISTRITAL DE SAN JUAN DE	876,630	424,634	48.4	451,996
ANCASH	HUARMEY	DISTRITAL DE MALVAS	794,216	424,623	53.5	369,593
AYACUCHO	VICTOR FAJARDO	PROVINCIAL DE VICTOR	1,723,326	422,665	24.5	1,300,661
LIMA	OYON	DISTRITAL DE ANDAJES	988,852	421,463	42.6	567,389
AMAZONAS	CHACHAPOYAS	DISTRITAL DE LA JALCA	639,401	418,984	65.5	220,417
HUANCAVELICA	HUAYTARA	DISTRITAL DE QUERCO	1,919,684	418,690	21.8	1,500,994
JUNIN	TARMA	DISTRITAL DE SAN PEDRO DE	1,175,395	418,506	35.6	756,889
LORETO	REQUENA	DISTRITAL DE PUINAHUA	2,002,944	418,100	20.9	1,584,844
APURIMAC	AYMARAES	DISTRITAL DE LUCRE	919,153	418,063	45.5	501,090
PUNO	SANDIA	DISTRITAL DE LIMBANI	755,491	417,367	55.2	338,124
LIMA	CAJATAMBO	DISTRITAL DE MANAS	613,489	415,271	67.7	198,218
CAJAMARCA	CAJABAMBA	DISTRITAL DE CACHACHI	4,184,883	413,971	9.9	3,770,912
HUANUCO	HUACAYBAMBA	DISTRITAL DE CANCHABAMBA	585,694	412,960	70.5	172,734
PUNO	AZANGARO	DISTRITAL DE SAN JOSE	654,318	412,627	63.1	241,691
AMAZONAS	LUYA	DISTRITAL DE CAMPORREDONDO	728,124	410,126	56.3	317,998
JUNIN	HUANCAYO	DISTRITAL DE HUAYUCACHI	1,288,078	405,605	31.5	882,473
JUNIN	CONCEPCION	DISTRITAL DE COMAS	1,233,311	404,804	32.8	828,507
JUNIN	YAULI	DISTRITAL DE CHACAPALPA	884,774	402,433	45.5	482,341
AREQUIPA	CAYLLOMA	DISTRITAL DE SAN ANTONIO DE	899,851	397,400	44.2	502,451
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE MOLLEPAMPA	1,236,309	397,210	32.1	839,099
HUANCAVELICA	ACOBAMBA	DISTRITAL DE POMACOCHA	1,305,539	397,141	30.4	908,398
ICA	PALPA	PROVINCIAL DE PALPA	5,757,930	396,609	6.9	5,361,321
JUNIN	HUANCAYO	DISTRITAL DE PILCOMAYO	1,003,951	394,558	39.3	609,393
LIMA	HUAROCHIRI	DISTRITAL DE RICARDO PALMA	843,435	392,489	46.5	450,946
APURIMAC	ANDAHUAYLAS	DISTRITAL DE CHIARA	1,248,691	392,294	31.4	856,397
PUNO	PUNO	DISTRITAL DE CHUCUITO	1,165,650	390,315	33.5	775,335
HUANCAVELICA	ANGARAES	DISTRITAL DE CHINCHO	892,467	390,030	43.7	502,437
ANCASH	PALLASCA	DISTRITAL DE BOLOGNESI	1,265,327	389,895	30.8	875,432
PUNO	AZANGARO	DISTRITAL DE JOSE DOMINGO	819,460	387,127	47.2	432,333
PUNO	HUANCANE	DISTRITAL DE HUATASANI	1,258,190	385,825	30.7	872,365
AMAZONAS	LUYA	DISTRITAL DE SANTO TOMAS	3,561,301	385,277	10.8	3,176,024
LIMA	YAUYOS	DISTRITAL DE CHOCOS	698,049	385,018	55.2	313,031
CAJAMARCA	CELENDIN	DISTRITAL DE LA LIBERTAD DE	2,867,879	384,800	13.4	2,483,079
AREQUIPA	CAYLLOMA	DISTRITAL DE CALLALLI	1,357,517	383,892	28.3	973,625
SAN MARTIN	LAMAS	DISTRITAL DE CAYNARACHI	7,541,030	383,778	5.1	7,157,252
CAJAMARCA	CONTUMAZA	PROVINCIAL DE CONTUMAZA	14,698,665	382,253	2.6	14,316,412
HUANUCO	HUANUCO	DISTRITAL DE SAN FRANCISCO	692,013	381,716	55.2	310,297
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE YUNGA	2,424,429	381,611	15.7	2,042,818
ANCASH	SIHUAS	DISTRITAL DE ACOBAMBA	1,419,380	381,394	26.9	1,037,986
ANCASH	OCROS	DISTRITAL DE SAN PEDRO	1,878,427	377,521	20.1	1,500,906
PASCO	PASCO	DISTRITAL DE PALLANCHACRA	3,593,938	376,286	10.5	3,217,652
AYACUCHO	LUCANAS	DISTRITAL DE HUAC - HUAS	810,031	374,351	46.2	435,680
JUNIN	JAUIJA	DISTRITAL DE LLOCLAPAMPA	1,273,390	373,414	29.3	899,976
ANCASH	CORONGO	PROVINCIAL DE CORONGO	518,697	371,386	71.6	147,311
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE MOLLEBAMBA	1,021,070	370,808	36.3	650,262

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
LORETO	ALTO AMAZONAS	DISTRITAL DE SANTA CRUZ	925,486	367,925	39.8	557,561
APURIMAC	CHINCHEROS	DISTRITAL DE LOS CHANKAS	459,338	367,546	80.0	91,792
LORETO	REQUENA	DISTRITAL DE MAQUIA	793,384	367,510	46.3	425,874
PUNO	YUNGUYO	DISTRITAL DE OLLARAYA	705,888	367,153	52.0	338,735
JUNIN	HUANCAYO	DISTRITAL DE PARIHUANCA	922,301	366,402	39.7	555,899
AYACUCHO	VILCASHUAMAN	DISTRITAL DE VISCHONGO	1,019,718	365,495	35.8	654,223
PUNO	MELGAR	DISTRITAL DE CUPI	679,401	364,869	53.7	314,532
AYACUCHO	LUCANAS	DISTRITAL DE AUCARA	1,524,345	364,646	23.9	1,159,699
TUMBES	TUMBES	DISTRITAL DE LA CRUZ	3,205,616	363,727	11.3	2,841,889
SAN MARTIN	SAN MARTIN	DISTRITAL DE SHAPAJA	576,879	363,487	63.0	213,392
LORETO	REQUENA	DISTRITAL DE TAPICHE	929,084	362,196	39.0	566,888
AMAZONAS	UTCUBAMBA	DISTRITAL DE EL MILAGRO	3,504,194	359,730	10.3	3,144,464
PUNO	LAMPA	DISTRITAL DE PUCARA	766,165	359,150	46.9	407,015
JUNIN	TARMA	DISTRITAL DE HUARICOLCA	6,719,990	357,319	5.3	6,362,671
LA LIBERTAD	ASCOPE	DISTRITAL DE PAIJAN	2,603,618	356,420	13.7	2,247,198
HUANUCO	HUACAYBAMBA	DISTRITAL DE PINRA	1,649,452	356,095	21.6	1,293,357
PUNO	AZANGARO	DISTRITAL DE TIRAPATA	847,009	354,723	41.9	492,286
ANCASH	CARHUAZ	DISTRITAL DE ATAQUERO	716,438	353,865	49.4	362,573
APURIMAC	AYMARAES	DISTRITAL DE POCOHUANCA	533,078	352,275	66.1	180,803
APURIMAC	ANDAHUAYLAS	DISTRITAL DE KISHUARA	1,704,472	352,161	20.7	1,352,311
JUNIN	SATIPO	DISTRITAL DE VIZCATAN DEL ENE	824,797	351,114	42.6	473,683
LIMA	YAUYOS	DISTRITAL DE SAN PEDRO DE	669,318	350,024	52.3	319,294
LIMA	HUAROCHIRI	DISTRITAL DE MARIATANA	711,481	347,237	48.8	364,244
CUSCO	ACOMAYO	DISTRITAL DE MOSOC LLACTA	1,690,339	345,922	20.5	1,344,417
TACNA	TACNA	DISTRITAL DE PACHIA	1,170,889	342,834	29.3	828,055
JUNIN	JAUIJA	DISTRITAL DE PACCHA	4,451,962	341,259	7.7	4,110,703
HUANUCO	LAURICOCHA	DISTRITAL DE QUEROPALCA	939,373	340,625	36.3	598,748
JUNIN	HUANCAYO	DISTRITAL DE CHONGOS ALTO	810,658	340,519	42.0	470,139
SAN MARTIN	RIOJA	DISTRITAL DE SAN FERNANDO	649,679	339,962	52.3	309,717
AREQUIPA	AREQUIPA	DISTRITAL DE QUEQUEÑA	917,722	339,094	37.0	578,628
AREQUIPA	ISLAY	DISTRITAL DE MEJIA	3,228,088	337,684	10.5	2,890,404
CAJAMARCA	SAN MARCOS	DISTRITAL DE EDUARDO	520,241	337,147	64.8	183,094
AREQUIPA	CAMANA	DISTRITAL DE NICOLAS DE	4,479,126	335,675	7.5	4,143,451
AREQUIPA	LA UNION	DISTRITAL DE ALCA	1,194,380	335,535	28.1	858,845
LIMA	CAJATAMBO	PROVINCIAL DE CAJATAMBO	984,883	335,496	34.1	649,387
AYACUCHO	HUANTA	DISTRITAL DE CHACA	965,353	334,880	34.7	630,473
UCAYALI	PADRE ABAD	DISTRITAL DE ALEXANDER VON	611,601	334,500	54.7	277,101
ANCASH	RECUAY	DISTRITAL DE TAPACCOCHA	1,302,497	334,453	25.7	968,044
PIURA	SULLANA	DISTRITAL DE MIGUEL CHECA	653,103	334,368	51.2	318,735
HUANCAVELICA	TAYACAJA	DISTRITAL DE ACRAQUIA	5,950,758	334,187	5.6	5,616,571
APURIMAC	AYMARAES	DISTRITAL DE TINTAY	3,280,969	332,908	10.1	2,948,061
LIMA	YAUYOS	DISTRITAL DE HUANTAN	651,640	332,804	51.1	318,836
PUNO	PUNO	DISTRITAL DE PICHACANI	682,877	332,683	48.7	350,194
AREQUIPA	CAYLLOMA	DISTRITAL DE TISCO	704,131	332,544	47.2	371,587
ANCASH	HUARAZ	DISTRITAL DE HUANCHAY	1,380,210	330,974	24.0	1,049,236
AREQUIPA	CAYLLOMA	DISTRITAL DE YANQUE	778,584	330,731	42.5	447,853
LAMBAYEQUE	FERREÑAFE	DISTRITAL DE PITIPO	17,868,792	330,300	1.8	17,538,492
ANCASH	OCROS	DISTRITAL DE LLIPA	689,207	329,000	47.7	360,207
LIMA	CAÑETE	DISTRITAL DE PACARAN	6,447,549	327,692	5.1	6,119,857
AYACUCHO	LUCANAS	DISTRITAL DE LUCANAS	1,133,364	325,310	28.7	808,054
MADRE DE DIOS	TAHUAMANU	DISTRITAL DE IBERIA	7,096,727	324,972	4.6	6,771,755
AREQUIPA	AREQUIPA	DISTRITAL DE SANTA ISABEL DE	1,283,889	324,180	25.3	959,709
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE SITABAMBA	2,346,710	323,845	13.8	2,022,865
ICA	ICA	DISTRITAL DE PACHACUTEC	995,613	322,364	32.4	673,249
JUNIN	CHUPACA	DISTRITAL DE HUACHAC	512,222	320,714	62.6	191,508
LIMA	YAUYOS	DISTRITAL DE TOMAS	1,776,170	320,256	18.0	1,455,914
SAN MARTIN	RIOJA	DISTRITAL DE YURACYACU	1,483,101	318,739	21.5	1,164,362
LIMA	HUAURA	DISTRITAL DE PACCHO	600,167	317,142	52.8	283,025
ICA	CHINCHA	DISTRITAL DE TAMBO DE MORA	1,494,386	317,127	21.2	1,177,259
PIURA	SECHURA	DISTRITAL DE RINCONADA	2,096,140	316,859	15.1	1,779,281
AMAZONAS	LUYA	DISTRITAL DE CONILA	4,157,036	316,457	7.6	3,840,579
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE OYOLO	1,020,523	316,243	31.0	704,280
HUANUCO	LAURICOCHA	DISTRITAL DE SAN FRANCISCO	664,678	315,746	47.5	348,932
LIMA	OYON	DISTRITAL DE NAVAN	849,852	314,666	37.0	535,186
CUSCO	PAUCARTAMBO	DISTRITAL DE CAICAY	2,179,321	314,586	14.4	1,864,735

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
JUNIN	CHANCHAMAYO	DISTRITAL DE SAN LUIS DE	1,241,405	308,917	24.9	932,488
APURIMAC	ABANCAY	DISTRITAL DE CIRCA	1,173,393	308,315	26.3	865,078
JUNIN	CHUPACA	DISTRITAL DE HUAMANCACA	5,657,818	307,756	5.4	5,350,062
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE LAMPA	618,962	307,435	49.7	311,527
AMAZONAS	LUYA	DISTRITAL DE PISUQUIA	6,088,285	305,882	5.0	5,782,403
LIMA	LIMA	DISTRITAL DE PUCUSANA	3,811,516	304,455	8.0	3,507,061
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE SARHUA	863,289	304,441	35.3	558,848
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE CAPILLAS	777,433	304,250	39.1	473,183
JUNIN	HUANCAYO	DISTRITAL DE PUCARA	518,300	301,277	58.1	217,023
CAJAMARCA	SAN PABLO	DISTRITAL DE SAN BERNARDINO	3,605,218	298,320	8.3	3,306,898
ANCASH	PALLASCA	DISTRITAL DE LLAPO	616,558	296,876	48.2	319,682
ICA	ICA	DISTRITAL DE TATE	1,019,207	296,044	29.0	723,163
HUANCAVELICA	HUAYTARA	DISTRITAL DE CORDOVA	757,000	295,372	39.0	461,628
AREQUIPA	CONDESUYOS	DISTRITAL DE SALAMANCA	650,910	291,646	44.8	359,264
HUANUCO	MARAÑON	DISTRITAL DE SANTA ROSA DE	559,150	290,387	51.9	268,763
ICA	CHINCHA	DISTRITAL DE SAN JUAN DE	569,139	290,223	51.0	278,916
AREQUIPA	LA UNION	DISTRITAL DE SAYLA	462,027	289,164	62.6	172,863
HUANCAVELICA	HUAYTARA	DISTRITAL DE AYAVI	722,342	289,161	40.0	433,181
HUANUCO	YAROWILCA	DISTRITAL DE PAMPAMARCA	443,555	288,856	65.1	154,699
PUNO	SANDIA	DISTRITAL DE PATAMBUCO	753,354	288,021	38.2	465,333
ICA	PALPA	DISTRITAL DE SANTA CRUZ	354,248	286,673	80.9	67,575
AYACUCHO	LUCANAS	DISTRITAL DE OCAÑA	1,142,446	286,364	25.1	856,082
CAJAMARCA	CELENDIN	DISTRITAL DE SUCRE	558,689	286,270	51.2	272,419
LIMA	LIMA	DISTRITAL DE BARRANCO	847,515	286,134	33.8	561,381
LIMA	YAUYOS	DISTRITAL DE CATAHUASI	502,132	281,053	56.0	221,079
AREQUIPA	CONDESUYOS	DISTRITAL DE ANDARAY	1,092,599	280,868	25.7	811,731
CUSCO	URUBAMBA	DISTRITAL DE YUCAY	893,196	280,382	31.4	612,814
AREQUIPA	CAYLLOMA	DISTRITAL DE TUTI	517,221	279,582	54.1	237,639
PUNO	COLLAO	DISTRITAL DE CAPASO	4,339,881	278,827	6.4	4,061,054
LIMA	HUAURA	DISTRITAL DE CHECRAS	861,943	278,815	32.3	583,128
LORETO	PUTUMAYO	DISTRITAL DE TENIENTE MANUEL	582,920	278,790	47.8	304,130
AMAZONAS	BONGARA	DISTRITAL DE SHIPASBAMBA	362,301	276,252	76.2	86,049
JUNIN	CONCEPCION	DISTRITAL DE ORCOTUNA	1,136,316	276,117	24.3	860,199
ANCASH	CARHUAZ	DISTRITAL DE SAN MIGUEL DE	1,489,800	275,236	18.5	1,214,564
ANCASH	HUARAZ	DISTRITAL DE OLLEROS	1,293,364	274,567	21.2	1,018,797
AYACUCHO	LUCANAS	DISTRITAL DE LLAUTA	1,063,056	274,236	25.8	788,820
LAMBAYEQUE	CHICLAYO	DISTRITAL DE PATAPO	957,741	273,781	28.6	683,960
PASCO	PASCO	DISTRITAL DE VICCO	1,961,584	272,658	13.9	1,688,926
LA LIBERTAD	JULCAN	DISTRITAL DE HUASO	8,584,575	271,273	3.2	8,313,302
ANCASH	BOLOGNESI	DISTRITAL DE CAJACAY	1,596,451	271,080	17.0	1,325,371
ANCASH	AJJA	DISTRITAL DE SUCCHA	491,591	270,878	55.1	220,713
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE LA CAPILLA	1,592,306	270,829	17.0	1,321,477
AYACUCHO	HUAMANGA	DISTRITAL DE CARMEN ALTO	20,371,850	270,004	1.3	20,101,846
AREQUIPA	CASTILLA	DISTRITAL DE ANDAGUA	457,750	269,166	58.8	188,584
LIMA	LIMA	DISTRITAL DE SANTA MARIA DEL	1,123,371	269,164	24.0	854,207
LIMA	YAUYOS	DISTRITAL DE LINCHA	585,931	268,693	45.9	317,238
LIMA	HUARAL	DISTRITAL DE ATAVILLOS ALTO	487,117	267,908	55.0	219,209
ANCASH	HUAYLAS	DISTRITAL DE MATO	1,437,636	266,092	18.5	1,171,544
PUNO	MOHO	DISTRITAL DE HUAYRAPATA	3,244,699	264,675	8.2	2,980,024
LIMA	CAJATAMBO	DISTRITAL DE HUANCAPON	546,180	264,341	48.4	281,839
MADRE DE DIOS	MANU	DISTRITAL DE HUEPETUHE	4,549,213	263,759	5.8	4,285,454
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE APONGO	925,548	262,459	28.4	663,089
LAMBAYEQUE	CHICLAYO	DISTRITAL DE TUMAN	490,494	261,990	53.4	228,504
CAJAMARCA	CUTERVO	DISTRITAL DE SAN LUIS DE	526,620	261,773	49.7	264,847
CAJAMARCA	SANTA CRUZ	DISTRITAL DE SEXI	549,095	261,268	47.6	287,827
CUSCO	PARURO	DISTRITAL DE COLCHA	1,055,796	260,896	24.7	794,900
CAJAMARCA	SAN PABLO	DISTRITAL DE TUMBADEN	1,561,958	258,112	16.5	1,303,846
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE MANTA	926,749	258,100	27.9	668,649
LIMA	HUAROCHIRI	DISTRITAL DE CARAMPOMA	711,247	256,047	36.0	455,200
APURIMAC	GRAU	DISTRITAL DE MAMARA	409,686	255,023	62.2	154,663
ANCASH	HUARMEY	DISTRITAL DE HUAYAN	689,694	252,226	36.6	437,468
LIMA	YAUYOS	DISTRITAL DE HONGOS	569,672	250,718	44.0	318,954
ANCASH	ANTONIO RAIMONDI	DISTRITAL DE ACZO	1,966,829	249,254	12.7	1,717,575
MADRE DE DIOS	TAHUAMANU	DISTRITAL DE TAHUAMANU	748,400	248,693	33.2	499,707
JUNIN	JAUIJA	DISTRITAL DE POMACANCHA	383,634	247,564	64.5	136,070

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
LIMA	OYON	DISTRITAL DE CAUJUL	1,174,749	245,671	20.9	929,078
SAN MARTIN	MOYOBAMBA	DISTRITAL DE HABANA	506,238	245,617	48.5	260,621
HUANUCO	YAROWILCA	DISTRITAL DE CAHUAC	859,478	245,607	28.6	613,871
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE HUAYLLAHUARA	589,786	245,580	41.6	344,206
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE MOYA	686,121	244,868	35.7	441,253
APURIMAC	ANTABAMBA	DISTRITAL DE EL ORO	421,502	244,565	58.0	176,937
APURIMAC	GRAU	DISTRITAL DE PATAYPAMPA	1,053,809	243,092	23.1	810,717
ANCASH	OCROS	DISTRITAL DE SAN CRISTOBAL	1,539,326	243,067	15.8	1,296,259
AYACUCHO	HUANCASANCOS	DISTRITAL DE CARAPO	4,430,547	242,958	5.5	4,187,589
LORETO	REQUENA	DISTRITAL DE JENARO HERRERA	3,120,222	242,881	7.8	2,877,341
LIMA	HUAROCHIRI	DISTRITAL DE SAN JOSE DE LOS	283,847	241,762	85.2	42,085
SAN MARTIN	PICOTA	DISTRITAL DE CASPISAPA	353,686	241,615	68.3	112,071
ANCASH	BOLOGNESI	DISTRITAL DE MANGAS	517,988	241,000	46.5	276,988
SAN MARTIN	SAN MARTIN	DISTRITAL DE HUIMBAYOC	399,321	240,736	60.3	158,585
JUNIN	CHUPACA	DISTRITAL DE SAN JUAN DE	818,553	240,249	29.4	578,304
TACNA	CANDARAVE	DISTRITAL DE HUANUARA	500,252	239,675	47.9	260,577
HUANCAVELICA	ANGARAES	DISTRITAL DE JULCAMARCA	860,704	239,275	27.8	621,429
HUANCAVELICA	TAYACAJA	DISTRITAL DE SANTIAGO DE	582,773	239,058	41.0	343,715
SAN MARTIN	LAMAS	DISTRITAL DE SHANAO	3,299,138	238,757	7.2	3,060,381
PUNO	LAMPA	DISTRITAL DE PALCA	405,322	237,125	58.5	168,197
LIMA	HUAROCHIRI	DISTRITAL DE SANTIAGO DE	757,793	235,780	31.1	522,013
AREQUIPA	CAYLLOMA	DISTRITAL DE SIBAYO	1,741,215	235,042	13.5	1,506,173
HUANUCO	YAROWILCA	DISTRITAL DE CHORAS	652,998	235,000	36.0	417,998
LIMA	HUAROCHIRI	DISTRITAL DE SAN MATEO DE	830,518	234,897	28.3	595,621
LIMA	YAUYOS	DISTRITAL DE SAN JOAQUIN	568,703	234,762	41.3	333,941
MADRE DE DIOS	TAMBOPATA	DISTRITAL DE LABERINTO	1,874,522	233,803	12.5	1,640,719
AREQUIPA	CARAVELI	DISTRITAL DE YAUCA	1,189,393	232,012	19.5	957,381
PUNO	LAMPA	DISTRITAL DE NICASIO	476,193	231,242	48.6	244,951
SAN MARTIN	RIOJA	DISTRITAL DE POSIC	441,132	230,853	52.3	210,279
AREQUIPA	CAYLLOMA	DISTRITAL DE LARI	386,250	230,830	59.8	155,420
ANCASH	HUAYLAS	DISTRITAL DE HUALLANCA	1,216,462	230,764	19.0	985,698
LIMA	LIMA	DISTRITAL DE LA VICTORIA	29,174,240	230,293	0.8	28,943,947
HUANUCO	DOS DE MAYO	DISTRITAL DE QUVILLA	375,240	228,354	60.9	146,886
AMAZONAS	CHACHAPOYAS	DISTRITAL DE QUINJALCA	3,534,833	227,756	6.4	3,307,077
LIMA	YAUYOS	DISTRITAL DE VITIS	608,211	227,723	37.4	380,488
CAJAMARCA	SAN PABLO	DISTRITAL DE SAN LUIS	1,967,346	225,053	11.4	1,742,293
LIMA	YAUYOS	DISTRITAL DE CARANIA	3,108,781	224,686	7.2	2,884,095
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE VISTA ALEGRE	15,799,239	222,766	1.4	15,576,473
AMAZONAS	LUYA	DISTRITAL DE COCABAMBA	359,464	222,761	62.0	136,703
APURIMAC	ANDAHUAYLAS	DISTRITAL DE PAMPACHIRI	697,237	221,378	31.8	475,859
ANCASH	PALLASCA	DISTRITAL DE CONCHUCOS	20,613,889	221,330	1.1	20,392,559
CAJAMARCA	SAN MIGUEL	DISTRITAL DE CALQUIS	1,202,801	220,994	18.4	981,807
HUANUCO	LEONCIO PRADO	DISTRITAL DE PUCAYACU	900,594	220,390	24.5	680,204
LIMA	YAUYOS	DISTRITAL DE COCHAS	341,695	219,997	64.4	121,698
APURIMAC	GRAU	DISTRITAL DE SANTA ROSA	268,612	219,981	81.9	48,631
LIMA	YAUYOS	DISTRITAL DE QUINCHES	442,102	219,836	49.7	222,266
ANCASH	HUARAZ	DISTRITAL DE COLCABAMBA	412,904	219,425	53.1	193,479
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE CHOCHOPE	367,593	219,023	59.6	148,570
PUNO	MOHO	DISTRITAL DE CONIMA	829,734	218,190	26.3	611,544
JUNIN	JAUIJA	DISTRITAL DE CURICACA	329,940	217,939	66.1	112,001
AYACUCHO	LUCANAS	DISTRITAL DE SAN PEDRO	6,003,395	216,972	3.6	5,786,423
AMAZONAS	BAGUA	DISTRITAL DE COPALLIN	606,100	216,600	35.7	389,500
JUNIN	JAUIJA	DISTRITAL DE HUAMALI	479,760	216,538	45.1	263,222
SAN MARTIN	BELLAVISTA	DISTRITAL DE HUALLAGA	1,599,759	215,567	13.5	1,384,192
ANCASH	OCROS	DISTRITAL DE SANTIAGO DE	2,287,172	214,290	9.4	2,072,882
LIMA	LIMA	DISTRITAL DE SAN BARTOLO	1,738,062	212,534	12.2	1,525,528
JUNIN	JAUIJA	DISTRITAL DE PANCAN	481,170	212,254	44.1	268,916
CAJAMARCA	SAN MIGUEL	DISTRITAL DE SAN SILVESTRE DE	783,590	211,314	27.0	572,276
AREQUIPA	LA UNION	DISTRITAL DE PAMPAMARCA	395,328	210,455	53.2	184,873
LIMA	HUAROCHIRI	DISTRITAL DE ANTIOQUIA	445,553	209,118	46.9	236,435
CAJAMARCA	CELENDIN	DISTRITAL DE CHUMUCH	348,947	208,210	59.7	140,737
APURIMAC	ANDAHUAYLAS	DISTRITAL DE HUAYANA	520,219	206,762	39.7	313,457
JUNIN	CONCEPCION	DISTRITAL DE MITO	558,232	204,532	36.6	353,700
LIMA	YAUYOS	DISTRITAL DE TUPE	316,379	204,441	64.6	111,938
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE LLOQUE	1,812,399	204,159	11.3	1,608,240

## RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\*

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
LIMA	YAUYOS	DISTRITAL DE COLONIA	2,089,564	202,543	9.7	1,887,021
CAJAMARCA	CHOTA	DISTRITAL DE PION	409,872	202,425	49.4	207,447
LIMA	HUAROCHIRI	DISTRITAL DE LANGA	2,087,945	200,170	9.6	1,887,775
JUNIN	JAUIJA	DISTRITAL DE SAN LORENZO	734,056	198,154	27.0	535,902
SAN MARTIN	LAMAS	DISTRITAL DE ZAPATERO	491,350	197,900	40.3	293,450
JUNIN	JAUIJA	DISTRITAL DE YAUYOS	558,040	197,849	35.5	360,191
JUNIN	JUNIN	DISTRITAL DE ULCUMAYO	2,264,859	196,880	8.7	2,067,979
AREQUIPA	CONDESUYOS	DISTRITAL DE RIO GRANDE	952,765	196,800	20.7	755,965
MOQUEGUA	ILO	DISTRITAL DE PACOCHA	302,740	195,535	64.6	107,205
PUNO	YUNGUYO	DISTRITAL DE ANAPIA	337,392	195,139	57.8	142,253
AREQUIPA	CASTILLA	DISTRITAL DE VIRACO	356,426	194,866	54.7	161,560
SAN MARTIN	PICOTA	DISTRITAL DE BUENOS AIRES	445,646	194,788	43.7	250,858
LIMA	HUAROCHIRI	DISTRITAL DE SANTA CRUZ DE	1,194,152	194,381	16.3	999,771
PUNO	SANDIA	DISTRITAL DE YANAHUAYA	571,100	194,236	34.0	376,864
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE HUAMATAMBO	380,999	194,065	50.9	186,934
AYACUCHO	PARINACOCNAS	DISTRITAL DE SAN FRANCISCO	428,090	194,011	45.3	234,079
APURIMAC	AYMARAES	DISTRITAL DE YANACA	395,026	192,732	48.8	202,294
HUANCAVELICA	TAYACAJA	DISTRITAL DE ÑAHUIMPUQUIO	4,410,407	192,499	4.4	4,217,908
HUANUCO	DOS DE MAYO	DISTRITAL DE SHUNQUI	542,319	192,326	35.5	349,993
AYACUCHO	LUCANAS	DISTRITAL DE LEONCIO PRADO	291,424	192,231	66.0	99,193
APURIMAC	ANDAHUAYLAS	DISTRITAL DE HUANCARAMA	2,133,327	191,743	9.0	1,941,584
AREQUIPA	CARAVELI	DISTRITAL DE CAHUACHO	832,850	191,420	23.0	641,430
JUNIN	HUANCAYO	DISTRITAL DE CULLHUAS	407,113	189,844	46.6	217,269
JUNIN	JAUIJA	DISTRITAL DE EL MANTARO	415,142	189,525	45.7	225,617
APURIMAC	AYMARAES	DISTRITAL DE CHAPIMARCA	2,852,952	188,959	6.6	2,663,993
AREQUIPA	CAYLLOMA	DISTRITAL DE ICHUPAMPA	335,583	186,926	55.7	148,657
HUANUCO	MARAÑON	DISTRITAL DE LA MORADA	534,014	186,815	35.0	347,199
CAJAMARCA	SAN MIGUEL	DISTRITAL DE NANCHOC	301,820	186,348	61.7	115,472
HUANUCO	AMBO	DISTRITAL DE SAN FRANCISCO	405,300	185,830	45.9	219,470
SAN MARTIN	LAMAS	DISTRITAL DE SAN ROQUE DE	433,248	185,766	42.9	247,482
LIMA	YAUYOS	DISTRITAL DE TANTA	540,431	185,225	34.3	355,206
LIMA	YAUYOS	DISTRITAL DE PUTINZA	305,559	182,309	59.7	123,250
JUNIN	CONCEPCION	DISTRITAL DE ACO	346,902	182,028	52.5	164,874
HUANUCO	YAROWILCA	DISTRITAL APARICIO POMARES	745,442	181,700	24.4	563,742
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE CUENCA	5,900,104	181,153	3.1	5,718,951
AYACUCHO	LA MAR	DISTRITAL DE ORONCCOY	1,799,809	180,369	10.0	1,619,440
TACNA	TACNA	DISTRITAL DE PALCA	3,475,083	180,270	5.2	3,294,813
HUANCAVELICA	HUAYTARA	DISTRITAL DE QUITO ARMA	417,219	180,000	43.1	237,219
ANCASH	CORONGO	DISTRITAL DE ACO	369,201	179,567	48.6	189,634
LIMA	YAUYOS	DISTRITAL DE HUANGASCAR	329,681	179,445	54.4	150,236
LORETO	REQUENA	DISTRITAL DE SAQUENA	561,014	178,985	31.9	382,029
JUNIN	JAUIJA	DISTRITAL DE MASMA	424,795	178,683	42.1	246,112
LIMA	HUARAL	DISTRITAL DE SAN MIGUEL DE	1,790,953	177,531	9.9	1,613,422
HUANUCO	HUANUCO	DISTRITAL DE YARUMAYO	308,905	175,680	56.9	133,225
ANCASH	PALLASCA	DISTRITAL DE LACABAMBA	318,852	175,213	55.0	143,639
AYACUCHO	CANGALLO	DISTRITAL DE MARIA PARADO DE	360,633	174,900	48.5	185,733
AREQUIPA	CARAVELI	DISTRITAL DE CHALA	5,714,216	173,515	3.0	5,540,701
LIMA	HUAROCHIRI	DISTRITAL DE SAN DAMIAN	284,244	173,298	61.0	110,946
AYACUCHO	VILCASHUAMAN	DISTRITAL DE INDEPENDENCIA	934,747	173,070	18.5	761,677
SAN MARTIN	HUALLAGA	DISTRITAL DE ALTO SAPOSOA	415,144	173,053	41.7	242,091
SAN MARTIN	PICOTA	DISTRITAL DE TINGO DE PONASA	401,031	172,419	43.0	228,612
JUNIN	JAUIJA	DISTRITAL DE YAULI	319,232	171,492	53.7	147,740
PUNO	YUNGUYO	DISTRITAL DE TINICACHI	445,771	171,243	38.4	274,528
CAJAMARCA	CHOTA	DISTRITAL DE CHADIN	2,580,293	169,733	6.6	2,410,560
JUNIN	HUANCAYO	DISTRITAL DE QUICHUAY	8,375,835	169,342	2.0	8,206,493
TACNA	TARATA	DISTRITAL DE SUSAPAYA	1,141,705	169,243	14.8	972,462
AYACUCHO	VILCASHUAMAN	DISTRITAL DE HUAMBALPA	510,439	169,241	33.2	341,198
AYACUCHO	LUCANAS	DISTRITAL DE SANTA LUCIA	522,038	169,190	32.4	352,848
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE SALAS	6,702,295	168,986	2.5	6,533,309
LIMA	HUARAL	DISTRITAL DE SUMBILCA	298,243	168,430	56.5	129,813
JUNIN	JAUIJA	DISTRITAL DE CANCHAYLLO	451,732	167,855	37.2	283,877
TACNA	CANDARAVE	DISTRITAL DE CAIRANI	524,205	166,935	31.8	357,270
APURIMAC	AYMARAES	DISTRITAL DE TORAY	681,655	166,894	24.5	514,761
CAJAMARCA	CAJAMARCA	DISTRITAL DE COSPAN	497,369	165,718	33.3	331,651
JUNIN	JAUIJA	DISTRITAL DE SAUSA	563,090	165,389	29.4	397,701

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
AREQUIPA	CAMANA	DISTRITAL DE MARIANO NICOLAS	2,994,768	165,248	5.5	2,829,520
APURIMAC	AYMARAES	DISTRITAL DE COLCABAMBA	295,274	164,708	55.8	130,566
LORETO	REQUENA	DISTRITAL DE SOPLIN	211,803	164,625	77.7	47,178
LIMA	CANTA	DISTRITAL DE HUAROS	360,895	163,492	45.3	197,403
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE SAN JOSE	1,267,750	162,571	12.8	1,105,179
HUANUCO	HUAMALIES	DISTRITAL DE PUNCHAO	295,711	162,400	54.9	133,311
JUNIN	JAUIJA	DISTRITAL DE PARCO	401,637	160,370	39.9	241,267
LIMA	CANTA	DISTRITAL DE SAN	318,263	159,995	50.3	158,268
MADRE DE DIOS	MANU	DISTRITAL DE FITZCARRALD	240,897	159,530	66.2	81,367
HUANCAVELICA	TAYACAJA	DISTRITAL DE QUISHUAR	396,815	159,287	40.1	237,528
ANCASH	PALLASCA	DISTRITAL DE SANTA ROSA	334,103	158,207	47.4	175,896
AYACUCHO	LUCANAS	DISTRITAL DE CARMEN SALCEDO	366,330	157,973	43.1	208,357
JUNIN	CHUPACA	DISTRITAL DE TRES DE DICIEMBRE	233,991	157,619	67.4	76,372
AREQUIPA	CAMANA	DISTRITAL DE QUILCA	352,222	157,485	44.7	194,737
JUNIN	CHUPACA	DISTRITAL DE CHONGOS BAJO	310,000	157,463	50.8	152,537
AYACUCHO	VILCASHUAMAN	DISTRITAL DE CONCEPCION	1,014,119	157,417	15.5	856,702
HUANCAVELICA	ANGARAES	DISTRITAL DE CALLANMARCA	705,684	156,973	22.2	548,711
CAJAMARCA	SAN IGNACIO	DISTRITAL DE TABACONAS	13,224,359	156,700	1.2	13,067,659
ANCASH	RECUAY	DISTRITAL DE COTAPARACO	512,735	155,864	30.4	356,871
LIMA	YAUYOS	DISTRITAL DE AZANGARO	1,387,671	155,415	11.2	1,232,256
AREQUIPA	CASTILLA	DISTRITAL DE CHACHAS	551,449	152,551	27.7	398,898
HUANUCO	AMBO	DISTRITAL DE TOMAY KICHWA	311,506	152,500	49.0	159,006
AREQUIPA	AREQUIPA	DISTRITAL DE POCSI	1,036,346	150,450	14.5	885,896
JUNIN	CONCEPCION	DISTRITAL DE NUEVE DE JULIO	1,237,324	150,422	12.2	1,086,902
TACNA	TARATA	DISTRITAL DE ESTIQUE	453,291	149,907	33.1	303,384
AMAZONAS	BAGUA	DISTRITAL DE LA PECA	1,030,864	149,656	14.5	881,208
HUANUCO	MARAÑON	DISTRITAL DE SAN	274,758	149,008	54.2	125,750
PASCO	PASCO	DISTRITAL DE HUACHON	2,101,770	149,000	7.1	1,952,770
JUNIN	HUANCAYO	DISTRITAL DE SAÑO	318,115	148,188	46.6	169,927
AYACUCHO	HUAMANGA	DISTRITAL DE ACOS VINCHOS	1,345,546	147,778	11.0	1,197,768
ANCASH	CORONGO	DISTRITAL DE BAMBAS	583,631	147,262	25.2	436,369
JUNIN	HUANCAYO	DISTRITAL DE COLCA	390,824	147,247	37.7	243,577
SAN MARTIN	HUALLAGA	DISTRITAL DE PISCOYACU	371,159	145,223	39.1	225,936
LIMA	HUAROCHIRI	DISTRITAL DE SAN JUAN DE	302,933	144,780	47.8	158,153
CAJAMARCA	SAN MIGUEL	DISTRITAL DE SAN GREGORIO	266,000	144,328	54.3	121,672
LIMA	HUAROCHIRI	DISTRITAL DE SAN PEDRO DE	211,379	144,253	68.2	67,126
LIMA	YAUYOS	DISTRITAL DE CACRA	2,946,370	144,108	4.9	2,802,262
HUANUCO	HUAMALIES	DISTRITAL DE SINGA	289,175	143,355	49.6	145,820
LIMA	YAUYOS	DISTRITAL DE TAURIPAMPA	364,814	141,858	38.9	222,956
JUNIN	JAUIJA	DISTRITAL DE MASMA CHICCHE	244,235	141,700	58.0	102,535
LIMA	YAUYOS	DISTRITAL DE QUINOCAY	293,190	141,355	48.2	151,835
APURIMAC	GRAU	DISTRITAL DE VILCABAMBA	279,802	140,483	50.2	139,319
TACNA	TARATA	DISTRITAL DE SITAJARA	267,463	139,737	52.2	127,726
AMAZONAS	CHACHAPOYAS	DISTRITAL DE SAN FRANCISCO	400,119	138,417	34.6	261,702
AREQUIPA	LA UNION	DISTRITAL DE TAURIA	347,444	137,908	39.7	209,536
ANCASH	BOLOGNESI	DISTRITAL DE SAN MIGUEL DE	1,116,581	137,608	12.3	978,973
AMAZONAS	CHACHAPOYAS	DISTRITAL DE CHUQUIBAMBA	588,099	137,053	23.3	451,046
HUANCAVELICA	CHURCAMPA	DISTRITAL DE SAN MIGUEL DE	1,753,689	136,690	7.8	1,616,999
AREQUIPA	CARAVELI	DISTRITAL DE ATQUIPA	589,589	135,722	23.0	453,867
LA LIBERTAD	OTUZCO	DISTRITAL DE PARANDAY	239,395	135,633	56.7	103,762
JUNIN	HUANCAYO	DISTRITAL DE INGENIO	365,759	135,236	37.0	230,523
ICA	ICA	DISTRITAL DE SAN JUAN	1,719,094	134,912	7.8	1,584,182
TACNA	TARATA	DISTRITAL DE TICACO	1,231,986	134,671	10.9	1,097,315
AMAZONAS	CHACHAPOYAS	DISTRITAL DE LEIMBAMBA	402,168	134,297	33.4	267,871
CAJAMARCA	CELENDIN	DISTRITAL DE OXAMARCA	477,087	134,183	28.1	342,904
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE SAN JAVIER DE	288,903	133,300	46.1	155,603
AYACUCHO	LUCANAS	DISTRITAL DE LARAMATE	485,399	129,861	26.8	355,538
HUANCAVELICA	ANGARAES	DISTRITAL DE HUAMCA HUANCA	4,489,941	129,556	2.9	4,360,385
LIMA	YAUYOS	DISTRITAL DE MIRAFLORES	397,459	129,367	32.5	268,092
AYACUCHO	LUCANAS	DISTRITAL DE CABANA	3,215,804	129,183	4.0	3,086,621
ANCASH	OCROS	DISTRITAL DE CAJAMARQUILLA	386,406	127,402	33.0	259,004
AYACUCHO	SUCRE	DISTRITAL DE PAICO	270,515	127,270	47.0	143,245
LIMA	YAUYOS	DISTRITAL DE MADEAN	497,144	126,370	25.4	370,774
LORETO	REQUENA	DISTRITAL DE ALTO TAPICHE	372,875	125,800	33.7	247,075
LA LIBERTAD	TRUJILLO	DISTRITAL DE MOCHE	4,203,619	125,199	3.0	4,078,420

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
JUNIN	CONCEPCION	DISTRITAL DE MARISCAL	2,440,628	125,056	5.1	2,315,572
AMAZONAS	CHACHAPOYAS	DISTRITAL DE SOLOCO	789,983	124,600	15.8	665,383
SAN MARTIN	PICOTA	DISTRITAL DE PUCACACA	207,612	124,422	59.9	83,190
AREQUIPA	CARAVELI	DISTRITAL DE CHAPARRA	2,715,029	124,018	4.6	2,591,011
APURIMAC	AYMARAES	DISTRITAL DE SAÑAYCA	434,475	123,981	28.5	310,494
JUNIN	CONCEPCION	DISTRITAL DE COCHAS	203,172	123,526	60.8	79,646
HUANCAVELICA	HUAYTARA	DISTRITAL DE TAMBO	2,440,105	122,540	5.0	2,317,565
ANCASH	BOLOGNESI	DISTRITAL DE COLQUIOC	2,389,764	122,406	5.1	2,267,358
HUANCAVELICA	CHURCAMPANA	DISTRITAL DE COSME	815,385	122,401	15.0	692,984
PUNO	HUANCANE	DISTRITAL DE INCUPALLA	286,566	121,243	42.3	165,323
JUNIN	CONCEPCION	DISTRITAL DE SANTA ROSA DE	438,310	121,203	27.7	317,107
PUNO	MOHO	DISTRITAL DE TILALI	336,931	121,118	35.9	215,813
SAN MARTIN	TOCACHE	DISTRITAL DE SHUNTE	440,248	120,990	27.5	319,258
SAN MARTIN	SAN MARTIN	DISTRITAL DE CHIPURANA	188,666	120,000	63.6	68,666
APURIMAC	ANTABAMBA	DISTRITAL DE SABANA	828,803	119,868	14.5	708,935
PUNO	PUNO	DISTRITAL DE TIQUILLACA	252,505	117,768	46.6	134,737
ANCASH	POMABAMBA	DISTRITAL DE QUINUABAMBA	2,966,763	117,701	4.0	2,849,062
HUANCAVELICA	HUAYTARA	DISTRITAL DE SANTIAGO DE	506,912	117,600	23.2	389,312
JUNIN	JAUIJA	DISTRITAL DE TUNAN MARCA	258,094	117,404	45.5	140,690
AREQUIPA	LA UNION	DISTRITAL DE TORO	251,710	117,242	46.6	134,468
JUNIN	HUANCAYO	DISTRITAL DE HUACRAPUQUIO	3,097,233	115,816	3.7	2,981,417
AREQUIPA	CAYLLOMA	DISTRITAL DE ACHOMA	854,696	115,298	13.5	739,398
ANCASH	PALLASCA	DISTRITAL DE PALLASCA	1,806,332	115,186	6.4	1,691,146
TACNA	TARATA	PROVINCIAL DE TARATA	1,552,719	114,974	7.4	1,437,745
AYACUCHO	SUCRE	DISTRITAL DE SAN SALVADOR	256,450	114,705	44.7	141,745
JUNIN	HUANCAYO	DISTRITAL DE CHICCHE	282,305	114,244	40.5	168,061
TACNA	TARATA	DISTRITAL DE TARUCACHI	255,505	112,934	44.2	142,571
SAN MARTIN	SAN MARTIN	DISTRITAL DE CACATACHI	222,287	112,750	50.7	109,537
AYACUCHO	LUCANAS	DISTRITAL DE SANTA ANA DE	226,194	112,100	49.6	114,094
ANCASH	RECUAY	DISTRITAL DE MARCA	521,971	111,682	21.4	410,289
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE IZCUCACA	184,929	111,192	60.1	73,737
APURIMAC	GRAU	DISTRITAL DE CURASCO	6,277,957	111,010	1.8	6,166,947
AMAZONAS	BONGARA	DISTRITAL DE VALERA	145,178	110,364	76.0	34,814
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE HUAMBO	139,903	109,635	78.4	30,268
CAJAMARCA	CELENDIN	DISTRITAL DE JORGE CHAVEZ	184,318	108,579	58.9	75,739
AYACUCHO	SUCRE	DISTRITAL DE MORCOLLA	317,108	108,450	34.2	208,658
JUNIN	HUANCAYO	DISTRITAL DE	148,677	108,438	72.9	40,239
AMAZONAS	BONGARA	DISTRITAL DE CUISPES	199,200	108,139	54.3	91,061
SAN MARTIN	SAN MARTIN	DISTRITAL DE ALBERTO LEVEAU	143,439	107,681	75.1	35,758
CAJAMARCA	CUTERVO	DISTRITAL DE CUJILLO	322,388	106,459	33.0	215,929
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE HUACHOCOLPA	1,502,453	105,985	7.1	1,396,468
AYACUCHO	LUCANAS	DISTRITAL DE SAN JUAN	251,042	105,000	41.8	146,042
JUNIN	JAUIJA	DISTRITAL DE MOLINOS	338,651	104,544	30.9	234,107
JUNIN	JAUIJA	DISTRITAL DE MUQUI	259,126	103,689	40.0	155,437
ANCASH	ANTONIO RAIMONDI	DISTRITAL DE CHACCHO	984,670	103,551	10.5	881,119
APURIMAC	GRAU	DISTRITAL DE SAN ANTONIO	3,650,326	103,466	2.8	3,546,860
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE QUINISTAQUILLAS	576,852	103,084	17.9	473,768
HUANUCO	HUAMALIES	DISTRITAL DE CHAVIN DE	909,725	102,500	11.3	807,225
LIMA	CAÑETE	DISTRITAL DE SAN ANTONIO	1,256,939	102,027	8.1	1,154,912
AMAZONAS	LUYA	DISTRITAL DE SAN JERONIMO DE	200,073	101,843	50.9	98,230
HUANCAVELICA	ANGARAES	DISTRITAL DE CCOCHACCASA	577,000	101,342	17.6	475,658
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE PARARCA	275,549	100,428	36.4	175,121
JUNIN	HUANCAYO	DISTRITAL DE CHACAPAMPA	225,428	100,222	44.5	125,206
APURIMAC	AYMARAES	DISTRITAL DE SAN JUAN DE	162,592	99,866	61.4	62,726
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE CHIRIMOTO	189,715	98,600	52.0	91,115
AREQUIPA	CAYLLOMA	DISTRITAL DE HUAMBO	299,031	98,301	32.9	200,730
AYACUCHO	SUCRE	DISTRITAL DE SANTIAGO DE	275,233	97,019	35.3	178,214
JUNIN	HUANCAYO	DISTRITAL DE HUALHUAS	1,459,269	96,908	6.6	1,362,361
LIMA	YAUYOS	DISTRITAL DE OMAS	290,450	96,825	33.3	193,625
AMAZONAS	CHACHAPOYAS	DISTRITAL DE CHETO	143,942	95,797	66.6	48,145
AYACUCHO	SUCRE	DISTRITAL DE BELEN	193,675	95,342	49.2	98,333
ANCASH	CORONGO	DISTRITAL DE YUPAN	526,577	94,416	17.9	432,161
PIURA	PAITA	DISTRITAL DE EL ARENAL	314,337	94,266	30.0	220,071
LIMA	HUAROCHIRI	DISTRITAL DE SURCO	2,908,014	94,205	3.2	2,813,809
ICA	PISCO	DISTRITAL DE SAN ANDRES	2,379,200	94,200	4.0	2,285,000

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance	Saldo
				Devengado	%	
AMAZONAS	LUYA	DISTRITAL DE INGUILPATA	279,103	94,000	33.7	185,103
CAJAMARCA	SANTA CRUZ	DISTRITAL DE LA ESPERANZA	548,011	93,845	17.1	454,166
AMAZONAS	LUYA	DISTRITAL DE SAN FRANCISCO	514,069	91,500	17.8	422,569
LIMA	YAUYOS	DISTRITAL DE AYAVIRI	189,010	90,653	48.0	98,357
AYACUCHO	VILCASHUAMAN	DISTRITAL DE SAURAMA	11,130,956	90,579	0.8	11,040,377
LIMA	LIMA	DISTRITAL DE PUNTA NEGRA	4,538,446	90,501	2.0	4,447,945
LAMBAYEQUE	FERREÑAFE	DISTRITAL DE PUEBLO NUEVO	2,781,763	90,463	3.3	2,691,300
PIURA	TALARA	DISTRITAL DE LOBITOS	7,683,006	89,970	1.2	7,593,036
AMAZONAS	CHACHAPOYAS	DISTRITAL DE MONTEVIDEO	511,362	89,854	17.6	421,508
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE CONAYCA	293,286	89,500	30.5	203,786
AREQUIPA	CONDESUYOS	DISTRITAL DE CHICHAS	198,354	89,365	45.1	108,989
ANCASH	SIHUAS	DISTRITAL DE QUICHES	3,714,760	89,100	2.4	3,625,660
AREQUIPA	CARAVELI	DISTRITAL DE JAQUI	403,379	89,061	22.1	314,318
LA LIBERTAD	OTUZCO	DISTRITAL DE LA CUESTA	197,000	88,900	45.1	108,100
TACNA	TACNA	DISTRITAL DE SAMA	1,801,505	88,705	4.9	1,712,800
JUNIN	JAUIJA	DISTRITAL DE SAN PEDRO DE	199,787	88,328	44.2	111,459
AMAZONAS	BONGARA	DISTRITAL DE JAZAN	1,454,351	88,078	6.1	1,366,273
AMAZONAS	LUYA	DISTRITAL DE SAN CRISTOBAL	165,388	87,800	53.1	77,588
AMAZONAS	CHACHAPOYAS	DISTRITAL DE MAGDALENA	205,678	87,792	42.7	117,886
JUNIN	JAUIJA	DISTRITAL DE ATAURA	212,054	87,480	41.3	124,574
CAJAMARCA	CONTUMAZA	DISTRITAL DE TANTARICA	225,721	87,274	38.7	138,447
APURIMAC	GRAU	DISTRITAL DE TURPAY	5,002,205	87,137	1.7	4,915,068
LAMBAYEQUE	CHICLAYO	DISTRITAL DE PUCALA	191,151	86,077	45.0	105,074
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE COCAS	328,182	85,530	26.1	242,652
LA LIBERTAD	PATAZ	DISTRITAL DE URPAY	983,824	85,418	8.7	898,406
JUNIN	JAUIJA	DISTRITAL DE JANJAILLO	178,567	84,669	47.4	93,898
APURIMAC	AYMARAES	DISTRITAL DE IHUAYLLO	182,287	84,041	46.1	98,246
LIMA	HUAURA	DISTRITAL DE AMBAR	734,461	83,979	11.4	650,482
HUANUCO	HUACAYBAMBA	PROVINCIAL DE HUACAYBAMBA	643,024	83,500	13.0	559,524
APURIMAC	GRAU	DISTRITAL DE VIRUNDO	2,347,792	83,300	3.5	2,264,492
LORETO	UCAYALI	DISTRITAL DE INAHUAYA	302,690	80,478	26.6	222,212
ANCASH	PALLASCA	DISTRITAL DE HUACASCHUQUE	353,014	80,000	22.7	273,014
TACNA	CANDARAVE	DISTRITAL DE CURIBAYA	785,502	79,648	10.1	705,854
AMAZONAS	RODRIGUEZ DE	DISTRITAL DE TOTORA	144,511	79,598	55.1	64,913
AMAZONAS	RODRIGUEZ DE	DISTRITAL DE MARISCAL	614,860	78,841	12.8	536,019
AMAZONAS	MENDOZA	DISTRITAL DE MARISCAL	158,164	78,200	49.4	79,964
LIMA	LIMA	DISTRITAL DE SAN LUIS	9,886,020	78,000	0.8	9,808,020
AMAZONAS	CHACHAPOYAS	DISTRITAL DE SONCHE	604,245	77,019	12.7	527,226
LIMA	CAJATAMBO	DISTRITAL DE COPA	147,496	76,307	51.7	71,189
ICA	PALPA	DISTRITAL DE TIBILLO	148,772	75,805	51.0	72,967
AMAZONAS	LUYA	DISTRITAL DE MARIA	1,235,726	74,183	6.0	1,161,543
PASCO	DANIEL ALCIDES	DISTRITAL DE VILCABAMBA	2,117,332	74,126	3.5	2,043,206
LIMA	CARRION	DISTRITAL DE SAN JUAN DE	4,799,805	73,500	1.5	4,726,305
TACNA	LIMA	DISTRITAL DE SAN JUAN DE	4,799,805	73,500	1.5	4,726,305
TACNA	TARATA	DISTRITAL DE ESTIQUE PAMPA	487,534	73,284	15.0	414,250
AMAZONAS	BONGARA	DISTRITAL DE CHURUJA	171,480	73,137	42.7	98,343
HUANUCO	HUACAYBAMBA	DISTRITAL DE COCHABAMBA	554,920	73,100	13.2	481,820
LORETO	PUTUMAYO	DISTRITAL DE ROSA PANDURO	435,895	72,572	16.6	363,323
ANCASH	HUARMIEY	DISTRITAL DE COCHAPETI	4,256,873	72,557	1.7	4,184,316
AMAZONAS	CHACHAPOYAS	DISTRITAL DE OLLEROS	159,624	72,309	45.3	87,315
SAN MARTIN	SAN MARTIN	DISTRITAL DE SAN ANTONIO	139,633	70,000	50.1	69,633
AREQUIPA	LA UNION	DISTRITAL DE CHARCANA	4,569,326	69,822	1.5	4,499,504
AMAZONAS	LUYA	DISTRITAL DE PROVIDENCIA	118,000	69,350	58.8	48,650
APURIMAC	AYMARAES	DISTRITAL DE CARAYBAMBA	600,310	67,709	11.3	532,601
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE PILCHACA	439,374	67,528	15.4	371,846
AMAZONAS	LUYA	DISTRITAL DE TINGO	458,745	65,500	14.3	393,245
SAN MARTIN	PICOTA	DISTRITAL DE PILLUANA	4,167,175	64,194	1.5	4,102,981
APURIMAC	ANDAHUAYLAS	DISTRITAL DE POMACOCOA	186,082	63,050	33.9	123,032
APURIMAC	GRAU	DISTRITAL DE MICAELA	281,012	61,740	22.0	219,272
CAJAMARCA	JAEN	DISTRITAL DE LAS PIRIAS	263,122	61,497	23.4	201,625
JUNIN	CONCEPCION	DISTRITAL DE HEROINAS TOLEDO	179,679	61,045	34.0	118,634
AYACUCHO	PAUCAR DEL	DISTRITAL DE COLTA	293,913	59,690	20.3	234,223
AMAZONAS	RODRIGUEZ DE	DISTRITAL DE MILPUC	76,404	58,498	76.6	17,906
AMAZONAS	MENDOZA	DISTRITAL DE MILPUC	76,404	58,498	76.6	17,906
CAJAMARCA	CONTUMAZA	DISTRITAL DE CHILETE	109,770	58,406	53.2	51,364
CAJAMARCA	CELENDIN	DISTRITAL DE JOSE GALVEZ	99,290	57,146	57.6	42,144
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE COALAQUE	966,571	56,726	5.9	909,845

**RANKING DE LA EJECUCION DEL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
SAN MARTIN	HUALLAGA	DISTRITAL DE TINGO DE	708,370	55,776	7.9	652,594
ANCASH	OCROS	DISTRITAL DE CARHUAPAMPA	769,122	55,524	7.2	713,598
SAN MARTIN	PICOTA	DISTRITAL DE SAN CRISTOBAL	118,080	54,200	45.9	63,880
AMAZONAS	LUYA	DISTRITAL DE TRITA	2,895,312	53,471	1.8	2,841,841
AMAZONAS	BONGARA	DISTRITAL DE RECTA	95,960	51,400	53.6	44,560
AMAZONAS	CHACHAPOYAS	DISTRITAL DE BALSAS	143,495	50,000	34.8	93,495
HUANCAVELICA	CHURCAMP	DISTRITAL DE LA MERCED	483,900	49,522	10.2	434,378
ANCASH	CARLOS FERMIN FITZCARRALD	DISTRITAL DE SAN NICOLAS	2,437,977	49,372	2.0	2,388,605
AMAZONAS	CHACHAPOYAS	DISTRITAL DE LEVANTO	157,000	48,800	31.1	108,200
LA LIBERTAD	OTUZO	DISTRITAL DE HUARANCHAL	836,538	46,945	5.6	789,593
AYACUCHO	SUCRE	DISTRITAL DE SORAS	2,725,377	46,699	1.7	2,678,678
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE SAN JOSE DE	154,024	46,607	30.3	107,417
JUNIN	HUANCAYO	DISTRITAL DE CHUPURO	239,255	46,360	19.4	192,895
LIMA	CAÑETE	DISTRITAL DE ZUÑIGA	795,109	44,461	5.6	750,648
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE MARCABAMBA	92,312	44,175	47.9	48,137
PUNO	YUNGUYO	DISTRITAL DE CUTURAPI	104,699	43,000	41.1	61,699
CAJAMARCA	CONTUMAZA	DISTRITAL DE CUPISNIQUE	64,287	42,654	66.3	21,633
JUNIN	HUANCAYO	DISTRITAL DE HUASICANCHA	78,888	42,424	53.8	36,464
LIMA	CAÑETE	DISTRITAL DE QUILMANA	2,579,197	41,800	1.6	2,537,397
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE MATALAQUE	1,188,536	40,706	3.4	1,147,830
AMAZONAS	BONGARA	DISTRITAL DE SAN CARLOS	80,004	40,000	50.0	40,004
APURIMAC	CHINCHEROS	DISTRITAL DE URANMARCA	8,424,167	39,811	0.5	8,384,356
CAJAMARCA	SAN MIGUEL	DISTRITAL DE EL PRADO	3,598,252	39,800	1.1	3,558,452
APURIMAC	ANDAHUAYLAS	DISTRITAL DE KAQUIABAMBA	805,185	39,000	4.8	766,185
CAJAMARCA	CELENDIN	DISTRITAL DE MIGUEL IGLESIAS	127,876	38,927	30.4	88,949
AREQUIPA	CASTILLA	DISTRITAL DE UÑON	264,227	38,450	14.6	225,777
ANCASH	BOLOGNESI	PROVINCIAL DE BOLOGNESI -	3,637,295	37,060	1.0	3,600,235
LIMA	LIMA	DISTRITAL DE CIENEGUILLA	4,187,576	36,374	0.9	4,151,202
AREQUIPA	LA UNION	PROVINCIAL DE LA UNION -	10,287,560	36,229	0.4	10,251,331
LORETO	REQUENA	DISTRITAL DE CAPELO	621,000	35,500	5.7	585,500
CAJAMARCA	SAN MIGUEL	DISTRITAL DE NIEPOS	764,326	34,000	4.4	730,326
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE SANTA ROSA	65,465	30,250	46.2	35,215
LA LIBERTAD	BOLIVAR	DISTRITAL DE UCUNCHA	102,299	28,117	27.5	74,182
LORETO	MARISCAL RAMON CASTILLA	DISTRITAL DE SAN PABLO	3,484,828	26,000	0.7	3,458,828
CAJAMARCA	SAN IGNACIO	DISTRITAL DE NAMBALLE	3,551,603	24,587	0.7	3,527,016
AREQUIPA	CASTILLA	DISTRITAL DE MACHAGUAY	148,981	23,802	16.0	125,179
AYACUCHO	VILCASHUAMAN	DISTRITAL DE CARHUANCA	777,823	22,426	2.9	755,397
AYACUCHO	SUCRE	DISTRITAL DE HUACAÑA	2,880,251	16,750	0.6	2,863,501
JUNIN	JAUJA	DISTRITAL DE JULCAN	1,844,474	15,834	1.0	1,828,640
LIMA	YAUYOS	DISTRITAL DE HUAMPARA	425,918	14,632	3.4	411,286
CAJAMARCA	CUTERVO	DISTRITAL DE LA RAMADA	772,811	14,250	1.8	758,561
ANCASH	SIHUAS	DISTRITAL DE ALFONSO UGARTE	458,227	13,500	2.9	444,727
ANCASH	HUARAZ	DISTRITAL DE PARIACOTO	2,113,041	12,000	0.6	2,101,041
CAJAMARCA	CELENDIN	DISTRITAL DE UTCO	82,257	12,000	14.6	70,257
ANCASH	PALLASCA	DISTRITAL DE HUANDOVAL	557,985	11,289	2.0	546,696
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE CORCULLA	98,153	11,000	11.2	87,153
CALLAO	CALLAO	DISTRITAL DE LA PERLA	5,052,988	9,618	0.2	5,043,370
LAMBAYEQUE	CHICLAYO	DISTRITAL DE NUEVA ARICA	387,312	8,000	2.1	379,312
AREQUIPA	LA UNION	DISTRITAL DE TOMEPA MPA	112,802	6,000	5.3	106,802
AREQUIPA	CONDESUYOS	DISTRITAL DE IRAY	170,500	5,000	2.9	165,500
LA LIBERTAD	GRAN CHIMU	DISTRITAL DE LUCMA	1,160,573	5,000	0.4	1,155,573
AREQUIPA	CASTILLA	DISTRITAL DE AYO	172,480	4,000	2.3	168,480
ANCASH	RECUAY	DISTRITAL DE PARARIN	1,143,334	3,500	0.3	1,139,834
AYACUCHO	LUCANAS	DISTRITAL DE SAN CRISTOBAL	5,583,129	0	0.0	5,583,129
AYACUCHO	LUCANAS	DISTRITAL DE SANCOS	2,721,062	0	0.0	2,721,062
HUANCAVELICA	HUAYTARA	DISTRITAL DE HUAYACUNDO	2,170,944	0	0.0	2,170,944
LAMBAYEQUE	CHICLAYO	DISTRITAL DE ETEN PUERTO	2,010,795	0	0.0	2,010,795
LIMA	LIMA	DISTRITAL DE RIMAC	3,231,918	0	0.0	3,231,918
SAN MARTIN	SAN MARTIN	DISTRITAL DE PAPA PLAYA	3,484,225	0	0.0	3,484,225

Fuente: MEF. Portal de Transparencia Económica. Consulta de Ejecución del Gasto.

Elaboración: Observación de la Descentralización.

Del **Cuadro N°1**, se observa a nivel de los 1,874 Municipalidades, el Ranking de la Ejecución del Presupuesto Modificado del Gasto de Capital, en cifras absolutas, correspondientes al año 2019\*. Se observa:

**Las Municipalidades de mayores ejecuciones son:**

**Municipalidad de Lima Metropolitana**, viene ejecutando el 44.4%, cuyo monto es S/. 292.9 millones de soles; lo **No Ejecutado**, es de 55.6 %, cuyo monto es S/. 367.1 millones de soles. El Presupuesto Modificado es de S/. 660.0 millones de soles.

**Municipalidad de Megatoni-La Convención (Cusco)**, viene ejecutando el 36.7%, cuyo monto es S/. 82.3 millones de soles; lo **No Ejecutado**, es de 63.3 %, cuyo monto es S/. 142.0 millones de soles. El Presupuesto Modificado es de S/. 224.4 millones de soles.

**Municipalidad de Echarati - La Convención (Cusco)**, viene ejecutando el 32.4%, cuyo monto es S/. 47.7 millones de soles; lo **No Ejecutado**, es de 67.6 %, cuyo monto es S/. 99.5 millones de soles. El Presupuesto Modificado es de S/. 147.2 millones de soles.

**Municipalidad de San Marcos - Huari (Ancash)**, viene ejecutando el 17.1%, cuyo monto es S/. 46.4 millones de soles; lo **No Ejecutado**, es de 82.9 %, cuyo monto es S/. 225.3 millones de soles. El Presupuesto Modificado es de S/. 271.8 millones de soles.

**Municipalidad de Tambo Grande - Piura (Piura)**, viene ejecutando el 61.1%, cuyo monto es S/. 40.6 millones de soles; lo **No Ejecutado**, es de 38.9 %, cuyo monto es S/. 25.9 millones de soles. El Presupuesto Modificado es de S/. 66.5 millones de soles.

**Las Municipalidades con cero (0%) en ejecuciones son:**

**Municipalidad de Papaplaya – San Martín (San Martín)**, el Presupuesto Modificado es de S/. 3.4 millones de soles; **Municipalidad de Rímac (Lima)**, el Presupuesto Modificado es de S/. 3.2 millones de soles; **Municipalidad de Etén Puerto – Chiclayo (Lambayeque)**, el Presupuesto Modificado es de S/. 2.0 millones de soles; **Municipalidad de Huayacundo – Huaytara (Huancavelica)**, el Presupuesto Modificado es de S/. 2.1 millones de soles; **Municipalidad de Sancos – Lucanas (Ayacucho)**, el Presupuesto Modificado es de S/. 2.7 millones de soles; **Municipalidad de San Cristóbal – Lucanas (Ayacucho)**, el Presupuesto Modificado es de S/. 5.5 millones de soles.

**Las Municipalidades con menores ejecuciones son:**

**Municipalidad de Pararín – Recuay (Ancash)**, viene ejecutando el 0.3%, cuyo monto es S/. 3.5 mil soles; lo **No Ejecutado**, es de 99.7 %, cuyo monto es S/. 1.1 millón de soles. El Presupuesto Modificado es de S/. 1.1 millón de soles.

**Municipalidad de Ayo – Castillo (Arequipa)**, viene ejecutando el 2.3%, cuyo monto es S/. 4.0 mil soles; lo **No Ejecutado**, es de 97.7 %, cuyo monto es S/. 168.4 mil de soles. El Presupuesto Modificado es de S/. 172.4 mil de soles.

**Municipalidad de Lucma – Gran Chimú (La Libertad)**, viene ejecutando el 0.4%, cuyo monto es S/. 5.0 mil soles; lo **No Ejecutado**, es de 99.6 %, cuyo monto es S/. 1.1 millón de soles. El Presupuesto Modificado es de S/. 1.1 millón de soles.

**Municipalidad de Iray – Condesuyos (Arequipa)**, viene ejecutando el 2.9%, cuyo monto es S/. 5.0 mil soles; lo **No Ejecutado**, es de 97.1 %, cuyo monto es S/. 165.5 mil de soles. El Presupuesto Modificado es de S/. 170.5 mil de soles.

**Municipalidad de Tomepampa – La Unión (Arequipa)**, viene ejecutando el 5.3%, cuyo monto es S/. 6.0 mil soles; lo **No Ejecutado**, es de 94.7 %, cuyo monto es S/. 106.8 mil de soles. El Presupuesto Modificado es de S/. 112.8 mil de soles.

\*05.08.2019.

**RANKING DEL PRESUPUESTO  
MODIFICADO DEL GASTO DE CAPITAL  
DE LOS GOBIERNOS LOCALES 2019\*.**

\*05.08.2019.

**PRESUPUESTO MODIFICADO EN EL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL PAÍS**

**Cuadro N° 2.**

<b>RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019*</b>						
En Soles S/.						
Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance	Saldo
				Devengado	%	
LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	292,953,638	44.4	367,142,960
ANCASH	HUARI	DISTRITAL DE SAN MARCOS	271,807,488	46,498,153	17.1	225,309,335
CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	224,472,778	82,382,613	36.7	142,090,165
LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION -	195,254,848	39,316,452	20.1	155,938,396
CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	147,281,863	47,750,259	32.4	99,531,604
LIMA	HUARAL	PROVINCIAL DE HUARAL	121,490,470	17,919,375	14.8	103,571,095
SAN MARTIN	RIOJA	DISTRITAL DE NUEVA CAJAMARCA	119,854,502	1,097,478	0.9	118,757,024
LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	116,278,841	39,155,843	33.7	77,122,998
PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	115,428,669	28,846,390	25.0	86,582,279
UCAYALI	CORONEL PORTILLO	PROVINCIAL DE CORONEL PORTILLO	95,915,776	24,004,278	25.0	71,911,498
ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	95,273,514	26,881,355	28.2	68,392,159
PIURA	PAITA	PROVINCIAL DE PAITA	94,764,314	22,320,713	23.6	72,443,601
AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,268,592	39,807,717	43.1	52,460,875
LORETO	LORETO	PROVINCIAL DE LORETO - NAUTA	91,802,362	1,368,011	1.5	90,434,351
CUSCO	CUSCO	PROVINCIAL DEL CUZCO	90,367,922	24,963,736	27.6	65,404,186
AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	89,849,602	26,877,280	29.9	62,972,322
APURIMAC	COTABAMBAS	DISTRITAL DE CHALLHUACHO	86,038,303	31,288,610	36.4	54,749,693
CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,049,643	22,558,538	26.5	62,491,105
MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	83,409,336	27,852,356	33.4	55,556,980
ANCASH	SANTA	PROVINCIAL DEL SANTA - CHIMBOTE	82,605,073	9,831,279	11.9	72,773,794
CAJAMARCA	CAJAMARCA	DISTRITAL DE ENCAÑADA	81,535,941	10,807,494	13.3	70,728,447
UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,550,053	28,836,833	35.8	51,713,220
LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	27,498,250	35.2	50,635,488
CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	75,765,805	18,942,850	25.0	56,822,955
AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	73,192,086	16,947,625	23.2	56,244,461
LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	71,339,059	31,655,395	44.4	39,683,664
PIURA	MORROPON	PROVINCIAL DE MORROPON -	70,584,799	17,946,858	25.4	52,637,941
LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	14,224,935	20.7	54,609,272
PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	66,584,464	40,657,387	61.1	25,927,077
LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	25,947,671	39.8	39,296,378
AYACUCHO	LA MAR	PROVINCIAL DE LA MAR - SAN MIGUEL	64,930,588	18,669,431	28.8	46,261,157
LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	64,355,567	35,538,402	55.2	28,817,165
LA LIBERTAD	TRUJILLO	PROVINCIAL DE TRUJILLO	61,425,697	8,705,280	14.2	52,720,417
ANCASH	HUARI	PROVINCIAL DE HUARI	61,253,073	20,895,404	34.1	40,357,669
PIURA	SULLANA	PROVINCIAL DE SULLANA	58,891,562	17,091,583	29.0	41,799,979
AREQUIPA	AREQUIPA	DISTRITAL DE YURA	58,086,000	11,179,686	19.2	46,906,314
CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	25,768,543	45.2	31,183,892
CUSCO	LA CONVENCION	PROVINCIAL DE LA CONVENCION -	56,320,011	16,672,694	29.6	39,647,317
PIURA	TALARA	PROVINCIAL DE TALARA - PARIÑAS	56,087,627	14,438,927	25.7	41,648,700
LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,318,438	23,618,262	42.7	31,700,176
AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	18,933,319	34.3	36,258,887
CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	53,229,416	16,609,678	31.2	36,619,738
SAN MARTIN	MOYOBAMBA	PROVINCIAL DE MOYOBAMBA	52,737,690	4,584,944	8.7	48,152,746
AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	51,600,685	22,902,168	44.4	28,698,517
LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS -	51,421,632	23,746,480	46.2	27,675,152
APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	50,553,078	19,866,556	39.3	30,686,522
CAJAMARCA	CUTERVO	PROVINCIAL DE CUTERVO	50,292,584	4,960,675	9.9	45,331,909
LIMA	LIMA	DISTRITAL DE ATE - VITARTE	50,153,133	22,733,200	45.3	27,419,933
PIURA	PIURA	PROVINCIAL DE PIURA	49,568,341	14,062,625	28.4	35,505,716
PIURA	AYABACA	DISTRITAL DE PAIMAS	48,615,765	25,755,767	53.0	22,859,998
LA LIBERTAD	SANTIAGO DE CHUCO	PROVINCIAL DE SANTIAGO DE CHUCO	47,470,882	13,097,433	27.6	34,373,449
ANCASH	HUARI	DISTRITAL DE CHAVIN DE HUANTAR	46,673,977	9,300,579	19.9	37,373,398
LA LIBERTAD	OTUZCO	DISTRITAL DE MACHE	46,637,140	10,409,976	22.3	36,227,164
CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	20,251,084	43.6	26,168,833
LIMA	LIMA	DISTRITAL DE CARABAYLLO	46,004,577	12,229,164	26.6	33,775,413
AYACUCHO	HUANTA	PROVINCIAL DE HUANTA	45,038,828	12,188,568	27.1	32,850,260
PUNO	CARABAYA	PROVINCIAL DE CARABAYA - MACUSANI	44,915,324	1,934,067	4.3	42,981,257
LIMA	LIMA	DISTRITAL DE SAN ISIDRO	44,757,997	14,022,181	31.3	30,735,816
AREQUIPA	CONDESUYOS	PROVINCIAL DE CONDESUYOS -	44,241,503	4,589,163	10.4	39,652,340
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	43,823,996	26,481,599	60.4	17,342,397

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
HUANUCO	LEONCIO PRADO	PROVINCIAL DE LEONCIO PRADO - RUPA	43,066,338	10,102,530	23.5	32,963,808
JUNIN	SATIPO	PROVINCIAL DE SATIPO	42,593,834	13,129,268	30.8	29,464,566
TUMBES	TUMBES	PROVINCIAL DE TUMBES	42,428,611	10,056,763	23.7	32,371,848
CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	13,108,120	31.3	28,716,803
UCA YALI	ATALAYA	PROVINCIAL DE ATALAYA - RAYMONDI	41,681,663	11,247,254	27.0	30,434,409
CUSCO	CHUMBIVILCAS	PROVINCIAL DE CHUMBIVILCAS - SANTO	41,381,945	9,718,059	23.5	31,663,886
PASCO	OXAPAMPA	DISTRITAL DE PUERTO BERMUDEZ	41,381,709	2,304,923	5.6	39,076,786
CALLAO	CALLAO	DISTRITAL DE VENTANILLA	41,343,533	7,580,640	18.3	33,762,893
LIMA	YAU YOS	DISTRITAL DE AYAUCA	41,220,901	25,596,030	62.1	15,624,871
PIURA	HUANCABAMBA	DISTRITAL DE SAN MIGUEL DE EL FAIQUE	41,114,194	10,343,192	25.2	30,771,002
ICA	ICA	PROVINCIAL DE ICA	40,330,582	18,660,480	46.3	21,670,102
PIURA	PIURA	DISTRITAL VEINTISEIS DE OCTUBRE	39,612,333	10,952,900	27.7	28,659,433
ANCASH	HUARAZ	DISTRITAL DE INDEPENDENCIA	39,042,805	11,420,202	29.3	27,622,603
LA LIBERTAD	PATAZ	PROVINCIAL DE PATAZ - TAYABAMBA	38,681,747	9,903,342	25.6	28,778,405
CAJAMARCA	CHOTA	PROVINCIAL DE CHOTA	38,387,326	12,136,517	31.6	26,250,809
LA LIBERTAD	PACASMAYO	DISTRITAL DE GUADALUPE	38,035,345	9,923,876	26.1	28,111,469
PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN - JULIACA	38,011,770	14,919,009	39.2	23,092,761
JUNIN	HUANCAYO	PROVINCIAL DE HUANCAYO	37,785,933	14,872,542	39.4	22,913,391
AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA ALEGRE	37,643,654	19,960,118	53.0	17,683,536
CUSCO	CHUMBIVILCAS	DISTRITAL DE LIVITACA	37,013,698	13,811,137	37.3	23,202,561
PIURA	SECHURA	PROVINCIAL DE SECHURA	36,995,272	13,905,640	37.6	23,089,632
LA LIBERTAD	OTUZCO	DISTRITAL DE AGALLPAMPA	36,990,338	15,204,497	41.1	21,785,841
SAN MARTIN	PICOTA	PROVINCIAL DE PICOTA	36,898,645	8,053,607	21.8	28,845,038
JUNIN	SATIPO	DISTRITAL DE RIO TAMBO	36,246,234	13,228,583	36.5	23,017,651
LA LIBERTAD	GRAN CHIMU	PROVINCIAL GRAN CHIMU - CASCAS	35,632,426	950,116	2.7	34,682,310
CUSCO	ESPINAR	DISTRITAL DE COPORAQUE	35,611,667	8,307,247	23.3	27,304,420
CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	35,439,219	20,070,526	56.6	15,368,693
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE SANAGORAN	34,778,485	4,883,362	14.0	29,895,123
AREQUIPA	AREQUIPA	DISTRITAL DE MARIANO MELGAR	34,473,465	11,951,483	34.7	22,521,982
LIMA	LIMA	DISTRITAL DE LA MOLINA	33,857,397	4,793,571	14.2	29,063,826
PUNO	AZANGARO	PROVINCIAL DE AZANGARO	33,058,157	10,747,841	32.5	22,310,316
PUNO	PUNO	PROVINCIAL DE PUNO	32,859,689	10,554,513	32.1	22,305,176
JUNIN	JAUJA	PROVINCIAL DE JAUJA	32,791,769	1,297,322	4.0	31,494,447
APURIMAC	CHINCHEROS	DISTRITAL DE HUACCANA	32,663,780	7,910,056	24.2	24,753,724
CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	14,081,772	43.2	18,550,284
MOQUEGUA	MARISCAL NIETO	DISTRITAL DE TORATA	32,429,385	14,865,310	45.8	17,564,075
AREQUIPA	AREQUIPA	DISTRITAL DE CAYMA	31,934,944	8,528,560	26.7	23,406,384
CUSCO	CANCHIS	PROVINCIAL DE CANCHIS - SICUANI	31,909,880	9,257,134	29.0	22,652,746
SAN MARTIN	MOYOBAMBA	DISTRITAL DE SORITOR	31,583,768	2,021,213	6.4	29,562,555
AYACUCHO	HUAMANGA	DISTRITAL DE VINCHOS	31,551,974	11,233,022	35.6	20,318,952
AMAZONAS	CONDORCANQUI	PROVINCIAL DE CONDORCANQUI - NIEVA	31,088,563	15,613,161	50.2	15,475,402
CUSCO	CHUMBIVILCAS	DISTRITAL DE COLQUEMARCA	31,071,941	4,296,681	13.8	26,775,260
JUNIN	SATIPO	DISTRITAL DE PANGOA	30,985,030	13,901,069	44.9	17,083,961
APURIMAC	COTABAMBAS	PROVINCIAL DE COTABAMBAS -	30,620,110	7,782,839	25.4	22,837,271
PUNO	COLLAO	PROVINCIAL EL COLLAO - ILAVE	30,573,309	4,938,539	16.2	25,634,770
LIMA	LIMA	DISTRITAL DE VILLA MARIA DEL TRIUNFO	30,436,583	6,230,476	20.5	24,206,107
LIMA	LIMA	DISTRITAL DE COMAS	29,391,699	1,416,387	4.8	27,975,312
LA LIBERTAD	TRUJILLO	DISTRITAL DE HUANCHACO	29,386,988	6,187,599	21.1	23,199,389
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE CACHICADAN	29,356,011	2,286,147	7.8	27,069,864
TACNA	TACNA	DISTRITAL DE CORONEL GREGORIO	29,355,260	13,385,112	45.6	15,970,148
LIMA	CAÑETE	PROVINCIAL DE CAÑETE - SAN VICENTE	29,250,583	1,932,617	6.6	27,317,966
LIMA	LIMA	DISTRITAL DE SAN JUAN DE	29,229,600	2,120,055	7.3	27,109,545
LIMA	LIMA	DISTRITAL DE LA VICTORIA	29,174,240	230,293	0.8	28,943,947
HUANUCO	PUERTO INCA	PROVINCIAL DE PUERTO INCA	29,118,852	1,949,343	6.7	27,169,509
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CHUGAY	29,046,213	9,179,739	31.6	19,866,474
LA LIBERTAD	TRUJILLO	DISTRITAL DE LAREDO	28,640,620	11,202,245	39.1	17,438,375
ANCASH	HUARI	DISTRITAL DE PONTO	28,548,735	8,402,656	29.4	20,146,079
AMAZONAS	UTCUBAMBA	DISTRITAL DE JAMALCA	28,547,284	7,510,379	26.3	21,036,905
LAMBAYEQUE	CHICLAYO	PROVINCIAL DE CHICLAYO	28,540,588	6,367,725	22.3	22,172,863
LIMA	LIMA	DISTRITAL DE EL AGUSTINO	28,283,073	1,445,499	5.1	26,837,574
AREQUIPA	AREQUIPA	DISTRITAL DE SOCABAYA	28,097,583	6,519,911	23.2	21,577,672
PIURA	PIURA	DISTRITAL DE CATACAOS	27,872,849	7,044,961	25.3	20,827,888
APURIMAC	ANDAHUAYLAS	PROVINCIAL DE ANDAHUAYLAS	27,608,126	1,332,091	4.8	26,276,035
CAJAMARCA	HUALGAYOC	PROVINCIAL DE HUALGAYOC -	27,592,501	9,023,734	32.7	18,568,767
AYACUCHO	HUAMANGA	DISTRITAL DE SAN JUAN BAUTISTA	27,564,211	3,277,730	11.9	24,286,481

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
ANCASH	HUAYLAS	PROVINCIAL DE HUAYLAS - CARAZ	27,311,953	1,357,952	5.0	25,954,001
LA LIBERTAD	PATAZ	DISTRITAL DE PARCOY	26,795,278	2,993,123	11.2	23,802,155
MOQUEGUA	ILO	PROVINCIAL DE ILO	26,768,330	10,783,859	40.3	15,984,471
SAN MARTIN	MARISCAL CACERES	PROVINCIAL DE MARISCAL CACERES -	26,632,124	10,319,243	38.7	16,312,881
LIMA	HUARAL	DISTRITAL DE CHANCAY	26,352,572	2,825,990	10.7	23,526,582
AREQUIPA	AREQUIPA	DISTRITAL DE TIABAYA	26,146,573	7,362,037	28.2	18,784,536
CUSCO	ANTA	PROVINCIAL DE ANTA	26,071,482	14,620,560	56.1	11,450,922
LIMA	LIMA	DISTRITAL DE LURIGANCHO (CHOSICA)	25,966,134	4,534,174	17.5	21,431,960
PIURA	AYABACA	PROVINCIAL DE AYABACA	25,900,438	7,149,963	27.6	18,750,475
HUANCAVELICA	HUANCAVELICA	PROVINCIAL DE HUANCAVELICA	25,785,546	7,953,997	30.8	17,831,549
AREQUIPA	AREQUIPA	DISTRITAL DE UCHUMAYO	25,686,627	8,504,150	33.1	17,182,477
SAN MARTIN	SAN MARTIN	PROVINCIAL DE SAN MARTIN -	25,659,005	8,224,262	32.1	17,434,743
ICA	CHINCHA	PROVINCIAL DE CHINCHA - CHINCHA	25,509,622	10,410,228	40.8	15,099,394
AYACUCHO	LA MAR	DISTRITAL DE ANCO	25,416,070	3,230,278	12.7	22,185,792
SAN MARTIN	TOCACHE	PROVINCIAL DE TOCACHE	25,236,540	9,665,585	38.3	15,570,955
JUNIN	SATIPO	DISTRITAL DE RIO NEGRO	25,197,435	1,513,699	6.0	23,683,736
JUNIN	SATIPO	DISTRITAL DE MAZAMARI	25,157,660	6,490,572	25.8	18,667,088
HUANCAVELICA	TAYACAJA	PROVINCIAL DE TAYACAJA - PAMPAS	25,077,562	7,137,681	28.5	17,939,881
ANCASH	HUARI	DISTRITAL DE SAN PEDRO DE CHANA	24,895,664	4,043,858	16.2	20,851,806
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE ACORIA	24,887,025	4,180,253	16.8	20,706,772
CUSCO	CUSCO	DISTRITAL DE SANTIAGO	24,863,252	5,675,010	22.8	19,188,242
CAJAMARCA	HUALGAYOC	DISTRITAL DE HUALGAYOC	24,757,571	13,037,112	52.7	11,720,459
AMAZONAS	CHACHAPOYAS	DISTRITAL DE SAN ISIDRO DE MAINO	24,483,641	3,354,926	13.7	21,128,715
JUNIN	YAULI	DISTRITAL DE YAULI	24,337,576	15,123,402	62.1	9,214,174
PIURA	SULLANA	DISTRITAL DE QUERCOTILLO	24,290,072	10,593,377	43.6	13,696,695
AYACUCHO	VILCASHUAMAN	PROVINCIAL DE VILCAS HUAMAN	24,142,635	10,774,338	44.6	13,368,297
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE MORROPE	24,141,947	2,126,275	8.8	22,015,672
LIMA	LIMA	DISTRITAL DE CHORRILLOS	23,943,117	2,503,252	10.5	21,439,865
ANCASH	HUARAZ	PROVINCIAL DE HUARAZ	23,928,337	3,897,565	16.3	20,030,772
LORETO	DATAM DEL MARIANON	DISTRITAL DE ANDOAS	23,811,450	15,356,631	64.5	8,454,819
ANCASH	CARLOS FERMIN FITZCARRALD	PROVINCIAL DE CARLOS FERMIN	23,752,773	5,943,618	25.0	17,809,155
CAJAMARCA	JAEN	DISTRITAL DE SANTA ROSA	23,667,340	10,156,926	42.9	13,510,414
CUSCO	LA CONVENCION	DISTRITAL DE OCOBAMBA	23,607,643	6,872,256	29.1	16,735,387
LA LIBERTAD	TRUJILLO	DISTRITAL DE EL PORVENIR	23,536,130	1,325,636	5.6	22,210,494
CUSCO	CALCA	PROVINCIAL DE CALCA	23,511,216	5,207,685	22.2	18,303,531
PIURA	TALARA	DISTRITAL DE EL ALTO	23,507,802	10,413,572	44.3	13,094,230
LIMA	LIMA	DISTRITAL DE SANTA ANITA	23,467,231	6,255,739	26.7	17,211,492
AYACUCHO	HUAMANGA	PROVINCIAL DE HUAMANGA	23,309,493	11,056,369	47.4	12,253,124
CUSCO	URUBAMBA	DISTRITAL DE OLLANTAYTAMBO	23,286,753	7,787,869	33.4	15,498,884
PUNO	YUNGUYO	PROVINCIAL DE YUNGUYO	23,231,116	607,567	2.6	22,623,549
AYACUCHO	HUANTA	DISTRITAL DE LLOCHEGUA	22,954,331	2,166,567	9.4	20,787,764
LIMA	LIMA	DISTRITAL DE SAN MARTIN DE PORRES	22,798,572	3,587,805	15.7	19,210,767
LIMA	LIMA	DISTRITAL DE MIRAFLORES	22,739,846	9,572,232	42.1	13,167,614
CUSCO	LA CONVENCION	DISTRITAL DE SANTA TERESA	22,637,920	7,090,110	31.3	15,547,810
CAJAMARCA	JAEN	PROVINCIAL DE JAEN	22,482,823	8,125,883	36.1	14,356,940
ICA	CHINCHA	DISTRITAL DE PUEBLO NUEVO	22,297,598	5,550,906	24.9	16,746,692
ICA	NAZCA	PROVINCIAL DE NASCA	22,266,891	6,670,741	30.0	15,596,150
PASCO	PASCO	DISTRITAL DE PAUCARTAMBO	22,242,896	8,813,573	39.6	13,429,323
HUANUCO	AMBO	PROVINCIAL DE AMBO	22,239,017	4,632,258	20.8	17,606,759
HUANUCO	PANAO	DISTRITAL DE CHAGLLA	22,218,187	7,690,638	34.6	14,527,549
CAJAMARCA	SANTA CRUZ	PROVINCIAL DE SANTA CRUZ	22,187,882	11,981,593	54.0	10,206,289
TUMBES	ZARUMILLA	PROVINCIAL DE ZARUMILLA	22,105,155	5,649,410	25.6	16,455,745
HUANCAVELICA	ACOBAMBA	PROVINCIAL DE ACOBAMBA	21,962,034	8,207,488	37.4	13,754,546
ICA	NAZCA	DISTRITAL DE MARCONA	21,927,976	10,967,645	50.0	10,960,331
CUSCO	CANAS	PROVINCIAL DE CANAS - YANAOCA	21,428,776	12,357,465	57.7	9,071,311
LA LIBERTAD	VIRU	DISTRITAL DE CHAO	21,378,176	10,359,015	48.5	11,019,161
PIURA	MORROPON	DISTRITAL DE YAMANGO	21,366,827	1,880,902	8.8	19,485,925
ANCASH	HUARMEY	PROVINCIAL DE HUARMEY	21,337,883	8,172,522	38.3	13,165,361
LAMBAYEQUE	CHICLAYO	DISTRITAL DE SANTA ROSA	21,280,796	11,650,198	54.7	9,630,598
AYACUCHO	HUAMANGA	DISTRITAL DE ACOCRO	21,241,814	6,586,556	31.0	14,655,258
CUSCO	LA CONVENCION	DISTRITAL DE MARANURA	21,232,990	5,933,477	27.9	15,299,513
CUSCO	CHUMBIVILCAS	DISTRITAL DE CHAMACA	21,180,090	4,994,807	23.6	16,185,283
PIURA	PAITA	DISTRITAL DE LA HUACA	21,068,480	11,060,811	52.5	10,007,669
ANCASH	PALLASCA	DISTRITAL DE CONCHUCOS	20,613,889	221,330	1.1	20,392,559
LA LIBERTAD	JULCAN	PROVINCIAL DE JULCAN	20,567,917	6,857,776	32.4	13,910,141

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En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
ANCASH	SANTA	DISTRITAL DE MORO	20,452,910	6,261,582	30.6	14,191,328
AYACUCHO	HUAMANGA	DISTRITAL DE CARMEN ALTO	20,371,850	270,004	1.3	20,101,846
PIURA	HUANCABAMBA	DISTRITAL DE SONDRILLO	20,187,977	9,894,455	49.0	10,293,522
AMAZONAS	RODRIGUEZ DE MENDOZA	PROVINCIAL DE RODRIGUEZ DE	19,996,283	3,148,231	15.7	16,848,052
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE PACORA	19,996,091	12,779,859	63.9	7,216,232
JUNIN	YAULI	PROVINCIAL DE YAULI - LA OROYA	19,941,019	4,887,507	24.5	15,053,512
PUNO	CHUCUITO	PROVINCIAL DE CHUCUITO - JULI	19,804,738	7,202,931	36.4	12,601,807
CAJAMARCA	JAEN	DISTRITAL DE HUABAL	19,804,668	4,021,324	20.3	15,783,344
APURIMAC	ANDAHUAYLAS	DISTRITAL DE JOSÉ MARÍA ARGUEDAS	19,776,290	8,857,428	44.8	10,918,862
PIURA	HUANCABAMBA	DISTRITAL DE LALQUIZ	19,742,030	2,169,187	11.0	17,572,843
TUMBES	ZARUMILLA	DISTRITAL DE AGUAS VERDES	19,631,102	8,347,008	42.5	11,284,094
LIMA	LIMA	DISTRITAL DE INDEPENDENCIA	19,571,795	4,693,959	24.0	14,877,836
CUSCO	CUSCO	DISTRITAL DE SAN JERONIMO	19,454,033	6,976,670	35.9	12,477,363
PUNO	MELGAR	PROVINCIAL DE MELGAR - AYAVIRI	19,403,132	7,363,893	38.0	12,039,239
LIMA	YAUYOS	PROVINCIAL DE YAUYOS	19,342,346	5,969,968	30.9	13,372,378
TACNA	JORGE BASADRE	DISTRITAL DE ITE	19,329,244	7,373,308	38.1	11,955,936
CAJAMARCA	CUTERVO	DISTRITAL DE SAN JUAN DE CUTERVO	19,305,837	7,605,589	39.4	11,700,248
CUSCO	CHUMBIVILCAS	DISTRITAL DE VELILLE	19,299,754	3,781,180	19.6	15,518,574
AYACUCHO	LA MAR	DISTRITAL DE SANTA ROSA	19,222,237	2,286,552	11.9	16,935,685
AREQUIPA	AREQUIPA	DISTRITAL DE PAUCARPATA	19,213,557	7,480,777	38.9	11,732,780
MOQUEGUA	MARISCAL NIETO	DISTRITAL DE SAN CRISTOBAL	19,184,997	6,508,819	33.9	12,676,178
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE ANGAMARCA	19,140,925	3,993,384	20.9	15,147,541
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE SARIN	18,964,237	4,913,494	25.9	14,050,743
AREQUIPA	CASTILLA	PROVINCIAL DE CASTILLA - APLAO	18,735,621	3,884,633	20.7	14,850,988
JUNIN	CHANCHAMAYO	DISTRITAL DE PICHANAQUI	18,720,462	4,399,591	23.5	14,320,871
LIMA	CAÑETE	DISTRITAL DE ASIA	18,649,624	2,427,092	13.0	16,222,532
HUANUCO	MARAÑON	DISTRITAL DE CHOLON	18,578,808	15,350,653	82.6	3,228,155
PIURA	HUANCABAMBA	PROVINCIAL DE HUANCABAMBA	18,486,851	8,512,087	46.0	9,974,764
HUANCVELICA	ANGARAES	PROVINCIAL DE ANGARAES - LIRCA Y	18,463,658	5,331,366	28.9	13,132,292
CUSCO	PAUCARTAMBO	DISTRITAL DE CHALLABAMBA	18,452,357	2,854,533	15.5	15,597,824
ANCASH	HUARI	DISTRITAL DE HUACACHI	18,295,467	3,849,840	21.0	14,445,627
LA LIBERTAD	ASCOPE	DISTRITAL DE CHICAMA	18,253,885	10,439,161	57.2	7,814,724
APURIMAC	COTABAMBAS	DISTRITAL DE MARA	18,174,662	10,745,278	59.1	7,429,384
AYACUCHO	HUANCASANCOS	DISTRITAL DE SACSAMARCA	18,150,496	9,926,704	54.7	8,223,792
LIMA	LIMA	DISTRITAL DE PACHACAMAC	18,082,815	10,281,102	56.9	7,801,713
CAJAMARCA	CHOTA	DISTRITAL DE ANGUIA	18,069,264	4,753,208	26.3	13,316,056
ANCASH	YUNGAY	PROVINCIAL DE YUNGAY	18,014,618	6,137,011	34.1	11,877,607
LAMBAYEQUE	FERREÑAFE	DISTRITAL DE PITIPO	17,868,792	330,300	1.8	17,538,492
HUANUCO	DOS DE MAYO	PROVINCIAL DE DOS DE MAYO - LA	17,704,913	6,695,259	37.8	11,009,654
PASCO	OXAPAMPA	DISTRITAL DE CONSTITUCION	17,613,193	5,457,717	31.0	12,155,476
CUSCO	CHUMBIVILCAS	DISTRITAL DE CAPACMARCA	17,571,019	7,420,716	42.2	10,150,303
PUNO	CARABAYA	DISTRITAL DE CRUCERO	17,550,174	11,036,350	62.9	6,513,824
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE OLMOS	17,516,608	2,647,688	15.1	14,868,920
AREQUIPA	ISLAY	PROVINCIAL DE ISLAY - MOLLENDO	17,464,479	8,217,292	47.1	9,247,187
ANCASH	CARHUAZ	PROVINCIAL DE CARHUAZ	17,428,099	8,169,285	46.9	9,258,814
PUNO	HUANCANE	PROVINCIAL DE HUANCANE	17,355,260	11,350,185	65.4	6,005,075
AYACUCHO	HUAMANGA	DISTRITAL DE SOCOS	17,354,390	2,367,888	13.6	14,986,502
APURIMAC	CHINCHEROS	DISTRITAL DE OCOBAMBA	17,282,518	1,514,212	8.8	15,768,306
PUNO	SAN ANTONIO DE PUTINA	DISTRITAL DE ANANEA	17,279,608	4,476,188	25.9	12,803,420
AREQUIPA	CAYLLOMA	PROVINCIAL DE CAYLLOMA - CHIVAY	17,272,205	7,045,499	40.8	10,226,706
AYACUCHO	CANGALLO	DISTRITAL DE PARAS	17,189,929	10,658,994	62.0	6,530,935
AYACUCHO	HUAMANGA	DISTRITAL DE OCROS	17,039,214	2,799,666	16.4	14,239,548
PIURA	MORROPON	DISTRITAL DE SALITRAL	17,008,885	5,557,493	32.7	11,451,392
SAN MARTIN	SAN MARTIN	DISTRITAL DE LA BANDA DE SHILCAYO	16,973,438	5,061,978	29.8	11,911,460
AYACUCHO	CANGALLO	DISTRITAL DE TOTOS	16,946,808	10,305,028	60.8	6,641,780
LAMBAYEQUE	CHICLAYO	DISTRITAL DE POMALCA	16,920,533	6,939,091	41.0	9,981,442
JUNIN	YAULI	DISTRITAL DE MOROCOCHA	16,916,642	5,168,963	30.6	11,747,679
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE SARTIMBAMBA	16,877,963	4,263,142	25.3	12,614,821
CAJAMARCA	SAN IGNACIO	DISTRITAL DE LA COIPA	16,858,718	2,561,843	15.2	14,296,875
AREQUIPA	AREQUIPA	DISTRITAL DE MIRAFLORES	16,834,821	7,267,138	43.2	9,567,683
JUNIN	CHANCHAMAYO	DISTRITAL DE PERENE	16,830,266	5,417,797	32.2	11,412,469
ANCASH	HUARI	DISTRITAL DE CAJAY	16,701,197	2,538,675	15.2	14,162,522
CUSCO	PARURO	DISTRITAL DE CCAPI	16,663,676	4,743,445	28.5	11,920,231
ANCASH	CASMA	PROVINCIAL DE CASMA	16,547,560	5,672,350	34.3	10,875,210
APURIMAC	COTABAMBAS	DISTRITAL DE COYLLURQUI	16,481,613	3,508,474	21.3	12,973,139

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En Soles S/.

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				Devengado		
LA LIBERTAD	OTUZCO	DISTRITAL DE SALPO	16,477,477	3,018,435	18.3	13,459,042
LAMBAYEQUE	LAMBAYEQUE	PROVINCIAL DE LAMBAYEQUE	16,422,235	3,823,739	23.3	12,598,496
PIURA	PIURA	DISTRITAL DE CASTILLA	16,409,010	3,107,157	18.9	13,301,853
CUSCO	URUBAMBA	DISTRITAL DE MACHUPICCHU	16,402,342	3,733,440	22.8	12,668,902
PIURA	AYABACA	DISTRITAL DE PACAIPAMPA	16,376,503	10,188,220	62.2	6,188,283
ANCASH	PALLASCA	DISTRITAL DE PAMPAS	16,291,688	2,506,547	15.4	13,785,141
LORETO	LORETO	DISTRITAL DE TROMPETEROS	16,239,166	12,000,016	73.9	4,239,150
HUANUCO	LAURICOCHA	DISTRITAL DE BAÑOS	16,123,252	7,615,256	47.2	8,507,996
AYACUCHO	CANGALLO	PROVINCIAL DE CANGALLO	16,040,552	7,061,640	44.0	8,978,912
ICA	ICA	DISTRITAL DE PARCONA	16,003,391	9,733,092	60.8	6,270,299
PIURA	HUANCABAMBA	DISTRITAL DE CANCHAQUE	15,945,026	9,547,075	59.9	6,397,951
APURIMAC	CHINCHEROS	PROVINCIAL DE CHINCHEROS	15,936,599	3,575,773	22.4	12,360,826
ICA	ICA	DISTRITAL DE OCUCAJE	15,903,089	7,169,836	45.1	8,733,253
ANCASH	RECUAY	PROVINCIAL DE RECUAY	15,887,259	3,335,477	21.0	12,551,782
CAJAMARCA	CAJABAMBA	PROVINCIAL DE CAJABAMBA	15,858,034	5,034,534	31.7	10,823,500
LIMA	HUAURA	PROVINCIAL DE HUAURA	15,853,687	5,545,995	35.0	10,307,692
CUSCO	QUISPICANCHIS	DISTRITAL DE CCATCA	15,822,528	8,933,758	56.5	6,888,770
HUANUCO	HUANUCO	DISTRITAL DE CHURUBAMBA	15,814,422	3,472,586	22.0	12,341,836
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE VISTA ALEGRE	15,799,239	222,766	1.4	15,576,473
CUSCO	LA CONVENCION	DISTRITAL DE VILLA VIRGEN	15,786,649	6,520,655	41.3	9,265,994
PIURA	SULLANA	DISTRITAL DE SALITRAL	15,775,207	5,473,463	34.7	10,301,744
PIURA	SULLANA	DISTRITAL DE IGNACIO ESCUDERO	15,590,198	10,154,532	65.1	5,435,666
LIMA	CAÑETE	DISTRITAL DE MALA	15,495,881	2,148,415	13.9	13,347,466
AYACUCHO	PAUCAR DEL SARA	PROVINCIAL DE PAUCAR DEL SARA	15,485,873	633,046	4.1	14,852,827
PUNO	SAN ANTONIO DE PUTINA	PROVINCIAL DE SAN ANTONIO DE	15,442,094	3,983,587	25.8	11,458,507
ANCASH	HUAYLAS	DISTRITAL DE PAMPAROMAS	15,388,427	2,938,067	19.1	12,450,360
ANCASH	CASMA	DISTRITAL DE COMANDANTE NOEL	15,385,941	509,246	3.3	14,876,695
JUNIN	HUANCAYO	DISTRITAL DE QUILCAS	15,384,911	3,316,104	21.6	12,068,807
CAJAMARCA	CELENDIN	PROVINCIAL DE CELENDIN	15,382,751	692,137	4.5	14,690,614
SAN MARTIN	SAN MARTIN	DISTRITAL DE MORALES	15,284,682	3,642,886	23.8	11,641,796
CAJAMARCA	CHOTA	DISTRITAL DE TOCMOCHE	15,269,058	4,795,737	31.4	10,473,321
LA LIBERTAD	PATAZ	DISTRITAL DE ONGON	15,267,723	7,353,426	48.2	7,914,297
PIURA	PAITA	DISTRITAL DE VICHAYAL	15,220,448	8,344,472	54.8	6,875,976
TUMBES	CONTRALMIRANTE VILLAR	PROVINCIAL DE CONTRALMIRANTE	15,121,626	1,907,691	12.6	13,213,935
CUSCO	QUISPICANCHIS	DISTRITAL DE CUSIPATA	15,120,709	8,359,558	55.3	6,761,151
PASCO	PASCO	PROVINCIAL DE PASCO - CHAUPIMARCA	15,025,053	546,858	3.6	14,478,195
ANCASH	HUARI	DISTRITAL DE HUACHIS	14,965,954	590,776	3.9	14,375,178
LIMA	OYON	DISTRITAL DE COCHAMARCA	14,890,768	3,488,650	23.4	11,402,118
ANCASH	HUARI	DISTRITAL DE PAUCAS	14,886,299	7,005,688	47.1	7,880,611
ANCASH	POMABAMBA	PROVINCIAL DE POMABAMBA	14,798,902	3,077,161	20.8	11,721,741
PIURA	HUANCABAMBA	DISTRITAL DE EL CARMEN DE LA	14,704,850	6,713,961	45.7	7,990,889
CAJAMARCA	CONTUMAZA	PROVINCIAL DE CONTUMAZA	14,698,665	382,253	2.6	14,316,412
LA LIBERTAD	CHEPEN	PROVINCIAL DE CHEPEN	14,673,864	819,413	5.6	13,854,451
CAJAMARCA	CHOTA	DISTRITAL DE TACABAMBA	14,668,280	1,782,881	12.2	12,885,399
HUANUCO	HUANUCO	PROVINCIAL DE HUANUCO	14,625,594	4,417,830	30.2	10,207,764
TACNA	TACNA	PROVINCIAL DE TACNA	14,625,142	2,904,835	19.9	11,720,307
LA LIBERTAD	PATAZ	DISTRITAL DE BULDIBUYO	14,574,858	4,443,674	30.5	10,131,184
AYACUCHO	LA MAR	DISTRITAL DE TAMBO	14,476,900	3,240,674	22.4	11,236,226
ICA	CHINCHA	DISTRITAL DE CHAVIN	14,414,152	3,547,460	24.6	10,866,692
LAMBAYEQUE	CHICLAYO	DISTRITAL DE JOSE LEONARDO ORTIZ	14,330,002	5,925,020	41.3	8,404,982
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE SANTA ANA DE TUSI	14,297,895	2,536,981	17.7	11,760,914
CAJAMARCA	JAEN	DISTRITAL DE SALLIQUE	14,275,300	5,516,536	38.6	8,758,764
CUSCO	ESPINAR	DISTRITAL DE ALTO PICHIGUA	14,274,703	4,889,009	34.2	9,385,694
CAJAMARCA	CAJAMARCA	DISTRITAL DE LOS BAÑOS DEL INCA	14,273,382	1,311,533	9.2	12,961,849
PASCO	PASCO	DISTRITAL DE SAN FRANCISCO DE ASIS	14,156,534	1,801,321	12.7	12,355,213
CUSCO	CANAS	DISTRITAL DE CHECCA	14,062,071	3,286,153	23.4	10,775,918
PIURA	MORROPON	DISTRITAL DE MORROPON	13,968,053	8,535,651	61.1	5,432,402
AYACUCHO	SUCRE	PROVINCIAL DE SUCRE - QUEROBAMBA	13,944,016	5,087,179	36.5	8,856,837
ANCASH	HUARI	DISTRITAL DE HUANTAR	13,941,736	2,938,645	21.1	11,003,091
SAN MARTIN	EL DORADO	PROVINCIAL DE EL DORADO	13,922,944	6,243,955	44.8	7,678,989
AREQUIPA	AREQUIPA	DISTRITAL DE JOSE LUIS BUSTAMANTE Y	13,865,152	4,554,259	32.8	9,310,893
APURIMAC	GRAU	PROVINCIAL DE GRAU -	13,862,842	9,686,850	69.9	4,175,992
CUSCO	CALCA	DISTRITAL DE LAMAY	13,849,599	1,213,509	8.8	12,636,090
AREQUIPA	AREQUIPA	DISTRITAL DE SACHACA	13,835,425	5,012,034	36.2	8,823,391
LAMBAYEQUE	FERREÑAFE	PROVINCIAL DE FERREÑAFE	13,821,751	2,051,214	14.8	11,770,537

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LA LIBERTAD	ASCOPE	DISTRITAL DE CHOCOPE	13,710,280	4,047,171	29.5	9,663,109
PASCO	DANIEL ALCIDES CARRION	PROVINCIAL DE DANIEL A. CARRION -	13,631,951	621,944	4.6	13,010,007
LIMA	LIMA	DISTRITAL DE ANCON	13,596,312	8,675,184	63.8	4,921,128
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE YAULI	13,523,077	1,698,584	12.6	11,824,493
PIURA	SECHURA	DISTRITAL DE VICE	13,492,680	5,413,584	40.1	8,079,096
CAJAMARCA	CELENDIN	DISTRITAL DE HUASMIN	13,453,748	9,514,486	70.7	3,939,262
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE MARCABAL	13,451,602	545,527	4.1	12,906,075
LORETO	LORETO	DISTRITAL DE URARINAS	13,441,477	7,689,090	57.2	5,752,387
ANCASH	HUARI	DISTRITAL DE MASIN	13,415,722	6,285,395	46.9	7,130,327
ANCASH	YUNGAY	DISTRITAL DE QUILLO	13,337,926	579,208	4.3	12,758,718
HUANCAVELICA	TAYACAJA	DISTRITAL DE SURCUBAMBA	13,260,529	1,073,714	8.1	12,186,815
CAJAMARCA	SAN IGNACIO	DISTRITAL DE TABACONAS	13,224,359	156,700	1.2	13,067,659
TACNA	TACNA	DISTRITAL DE CIUDAD NUEVA	13,199,569	5,789,384	43.9	7,410,185
TACNA	CANDARAVE	DISTRITAL DE CAMILACA	13,175,022	3,234,505	24.6	9,940,517
LAMBAYEQUE	CHICLAYO	DISTRITAL DE LAGUNAS	13,153,858	5,909,345	44.9	7,244,513
UCAYALI	ATALAYA	DISTRITAL DE YURUA	13,148,040	5,580,829	42.4	7,567,211
AMAZONAS	LUYA	DISTRITAL DE SANTA CATALINA	13,117,430	2,459,064	18.7	10,658,366
LAMBAYEQUE	CHICLAYO	DISTRITAL DE OYOTUN	13,065,239	3,907,420	29.9	9,157,819
LIMA	LIMA	DISTRITAL DE LURIN	13,049,204	3,083,654	23.6	9,965,550
CAJAMARCA	SAN IGNACIO	DISTRITAL DE CHIRINOS	12,908,030	7,360,839	57.0	5,547,191
CAJAMARCA	CAJAMARCA	DISTRITAL DE ASUNCION	12,888,420	1,622,665	12.6	11,265,755
ANCASH	HUARI	DISTRITAL DE HUACCHIS	12,847,393	2,107,231	16.4	10,740,162
ANCASH	BOLOGNESI	DISTRITAL DE HUALLANCA	12,838,549	2,994,549	23.3	9,844,000
PIURA	HUANCABAMBA	DISTRITAL DE SONDOR	12,835,141	5,024,610	39.1	7,810,531
ICA	PISCO	PROVINCIAL DE PISCO	12,834,152	4,198,427	32.7	8,635,725
PIURA	AYABACA	DISTRITAL DE MONTERO	12,820,984	5,799,900	45.2	7,021,084
MADRE DE DIOS	TAMBOPATA	PROVINCIAL DE TAMBOPATA	12,812,499	5,277,956	41.2	7,534,543
LA LIBERTAD	PACASMAYO	PROVINCIAL DE PACASMAYO - SAN	12,700,662	753,335	5.9	11,947,327
LA LIBERTAD	BOLIVAR	PROVINCIAL DE BOLIVAR	12,555,387	5,257,533	41.9	7,297,854
UCAYALI	CORONEL PÓRTILLO	DISTRITAL DE MANANTAY	12,495,969	5,808,280	46.5	6,687,689
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE MOLLEPATA	12,413,668	4,345,300	35.0	8,068,368
HUANUCO	LAURICOCHA	DISTRITAL DE SAN MIGUEL DE CAURI	12,387,811	6,098,575	49.2	6,289,236
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE JAYANCA	12,367,082	983,967	8.0	11,383,115
CAJAMARCA	CHOTA	DISTRITAL DE HUAMBOS	12,361,410	4,913,556	39.7	7,447,854
JUNIN	CHANCHAMAYO	PROVINCIAL DE CHANCHAMAYO	12,310,301	4,347,878	35.3	7,962,423
HUANCAVELICA	ACOBAMBA	DISTRITAL DE CAJA	12,303,197	1,732,667	14.1	10,570,530
MADRE DE DIOS	TAMBOPATA	DISTRITAL DE LAS PIEDRAS	12,294,206	3,390,277	27.6	8,903,929
CAJAMARCA	CUTERVO	DISTRITAL DE QUEROCOTILLO	12,280,878	4,567,307	37.2	7,713,571
CUSCO	CUSCO	DISTRITAL DE WANCHAQ	12,273,696	6,852,067	55.8	5,421,629
UCAYALI	ATALAYA	DISTRITAL DE TAHUANIA	12,272,533	4,258,318	34.7	8,014,215
LA LIBERTAD	PATAZ	DISTRITAL DE SANTIAGO DE CHALLAS	12,243,298	4,739,987	38.7	7,503,311
SAN MARTIN	LAMAS	PROVINCIAL DE LAMAS	12,139,591	9,269,394	76.4	2,870,197
CUSCO	QUISPICANCHIS	DISTRITAL DE OCONGATE	12,103,501	5,895,990	48.7	6,207,511
AYACUCHO	LA MAR	DISTRITAL DE CHUNGUI	12,090,379	6,376,604	52.7	5,713,775
TACNA	JORGE BASADRE	DISTRITAL DE ILABAYA	12,082,901	1,507,530	12.5	10,575,371
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE HUALLA	12,024,520	4,334,701	36.0	7,689,819
TACNA	JORGE BASADRE	PROVINCIAL DE JORGE BASADRE -	12,011,933	2,302,969	19.2	9,708,964
HUANCAVELICA	TAYACAJA	DISTRITAL DE ROBLE	11,972,862	8,535,696	71.3	3,437,166
LA LIBERTAD	TRUJILLO	DISTRITAL DE POROTO	11,947,197	7,771,636	65.1	4,175,561
HUANUCO	LEONCIO PRADO	DISTRITAL DE CRESPO Y CASTILLO	11,945,996	5,487,204	45.9	6,458,792
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE QUIRUVILCA	11,942,272	3,604,931	30.2	8,337,341
ICA	CHINCHA	DISTRITAL DE EL CARMEN	11,871,298	2,605,182	21.9	9,266,116
HUANUCO	HUANUCO	DISTRITAL DE SANTA MARIA DEL VALLE	11,848,703	7,130,758	60.2	4,717,945
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE COLCA	11,848,602	4,620,544	39.0	7,228,058
LORETO	LORETO	DISTRITAL DE TIGRE	11,825,727	1,123,406	9.5	10,702,321
CUSCO	QUISPICANCHIS	DISTRITAL DE QUIQUJANA	11,799,510	5,043,134	42.7	6,756,376
AYACUCHO	CANGALLO	DISTRITAL DE LOS MOROCHUCOS	11,780,568	7,197,628	61.1	4,582,940
CAJAMARCA	CELENDIN	DISTRITAL DE SOROCHUCO	11,729,798	5,452,224	46.5	6,277,574
PIURA	AYABACA	DISTRITAL DE FRIAS	11,675,134	3,226,591	27.6	8,448,543
UCAYALI	ATALAYA	DISTRITAL DE SEPAHUA	11,653,569	5,711,851	49.0	5,941,718
ICA	ICA	DISTRITAL DE SAN JOSÉ DE LOS	11,566,359	10,049,863	86.9	1,516,496
ANCASH	SANTA	DISTRITAL DE NEPEÑA	11,525,928	1,603,127	13.9	9,922,801
AYACUCHO	LUCANAS	DISTRITAL DE CHIPAO	11,505,406	4,933,476	42.9	6,571,930
MOQUEGUA	ILO	DISTRITAL DE EL ALGARROBAL	11,485,192	2,636,124	23.0	8,849,068
PIURA	MORROPON	DISTRITAL DE SAN JUAN DE BIGOTE	11,412,086	4,714,777	41.3	6,697,309

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
LA LIBERTAD	OTUZCO	DISTRITAL DE USQUIL	11,373,672	6,238,055	54.8	5,135,617
LIMA	LIMA	DISTRITAL DE LOS OLIVOS	11,302,599	3,425,188	30.3	7,877,411
CUSCO	URUBAMBA	PROVINCIAL DE URUBAMBA	11,286,614	2,331,918	20.7	8,954,696
AYACUCHO	HUANTA	DISTRITAL DE SIVIA	11,243,639	5,342,615	47.5	5,901,024
CAJAMARCA	CAJAMARCA	PROVINCIAL DE CAJAMARCA	11,222,148	1,402,084	12.5	9,820,064
ANCASH	SIHUAS	PROVINCIAL DE SIHUAS	11,202,640	6,877,800	61.4	4,324,840
PUNO	MOHO	PROVINCIAL DE MOHO	11,201,581	1,090,103	9.7	10,111,478
LA LIBERTAD	PACASMAYO	DISTRITAL DE PACASMAYO	11,199,843	1,877,452	16.8	9,322,391
ANCASH	POMABAMBA	DISTRITAL DE PAROBAMBA	11,180,779	3,204,159	28.7	7,976,620
AMAZONAS	UTCUBAMBA	PROVINCIAL DE UTCUBAMBA - BAGUA	11,177,064	4,243,249	38.0	6,933,815
AREQUIPA	CAMANA	DISTRITAL DE OCOÑA	11,172,861	3,555,416	31.8	7,617,445
CAJAMARCA	CAJAMARCA	DISTRITAL DE MATARA	11,167,957	4,824,527	43.2	6,343,430
CUSCO	LA CONVENCION	DISTRITAL DE INKAWASI	11,161,085	3,176,777	28.5	7,984,308
SAN MARTIN	BELLAVISTA	DISTRITAL DE BAJO BIAVO	11,142,738	4,790,974	43.0	6,351,764
AYACUCHO	VILCASHUAMAN	DISTRITAL DE SAURAMA	11,130,956	90,579	0.8	11,040,377
SAN MARTIN	EL DORADO	DISTRITAL DE AGUA BLANCA	11,036,881	873,981	7.9	10,162,900
HUANUCO	PANAO	DISTRITAL DE UMARI	11,021,120	4,163,560	37.8	6,857,560
AREQUIPA	AREQUIPA	DISTRITAL DE CHARACATO	10,995,192	3,942,852	35.9	7,052,340
LORETO	MAYNAS	DISTRITAL DE NAPO	10,970,906	6,345,243	57.8	4,625,663
AMAZONAS	LUYA	PROVINCIAL DE LUYA - LAMUD	10,925,529	4,307,174	39.4	6,618,355
LA LIBERTAD	JULCAN	DISTRITAL DE CALAMARCA	10,910,370	7,359,452	67.5	3,550,918
SAN MARTIN	RIOJA	PROVINCIAL DE RIOJA	10,885,456	4,090,354	37.6	6,795,102
ANCASH	SIHUAS	DISTRITAL DE HUAYLLABAMBA	10,884,717	1,335,567	12.3	9,549,150
ANCASH	CASMA	DISTRITAL DE YAUTAN	10,845,627	4,946,832	45.6	5,898,795
HUANUCO	HUAMALIES	DISTRITAL DE MONZON	10,794,180	4,923,163	45.6	5,871,017
ANCASH	POMABAMBA	DISTRITAL DE HUAYLLAN	10,777,117	5,126,747	47.6	5,650,370
LIMA	CAÑETE	DISTRITAL DE LUNAHUANA	10,672,359	586,626	5.5	10,085,733
LA LIBERTAD	OTUZCO	DISTRITAL DE CHARAT	10,669,999	5,550,144	52.0	5,119,855
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE MOCHUMI	10,665,140	1,148,838	10.8	9,516,302
ICA	ICA	DISTRITAL DE SALAS	10,658,295	6,811,909	63.9	3,846,386
LA LIBERTAD	PATAZ	DISTRITAL DE PATAZ	10,622,931	4,900,302	46.1	5,722,629
ANCASH	HUARI	DISTRITAL DE UCA	10,614,337	2,967,177	28.0	7,647,160
LA LIBERTAD	ASCOPE	DISTRITAL DE CASA GRANDE	10,568,743	7,529,680	71.2	3,039,063
CAJAMARCA	CHOTA	DISTRITAL DE CONCHAN	10,542,994	3,537,844	33.6	7,005,150
LORETO	MAYNAS	DISTRITAL DE SAN JUAN BAUTISTA	10,519,733	2,693,052	25.6	7,826,681
LAMBAYEQUE	CHICLAYO	DISTRITAL DE ETEN	10,480,743	9,174,995	87.5	1,305,748
LIMA	CANTA	DISTRITAL DE SANTA ROSA DE QUIVES	10,466,586	6,180,944	59.1	4,285,642
PIURA	AYABACA	DISTRITAL DE SICCHEZ	10,422,175	501,194	4.8	9,920,981
CUSCO	CANAS	DISTRITAL DE LAYO	10,399,800	4,590,669	44.1	5,809,131
JUNIN	JAUIJA	DISTRITAL DE HUERTAS	10,384,942	5,235,639	50.4	5,149,303
AYACUCHO	LUCANAS	PROVINCIAL DE LUCANAS - PUQUIO	10,369,260	3,115,631	30.0	7,253,629
CUSCO	CHUMBIVILCAS	DISTRITAL DE LLUSCO	10,353,513	3,025,738	29.2	7,327,775
HUANUCO	PUERTO INCA	DISTRITAL DE YUYAPICHIS	10,293,292	4,534,268	44.1	5,759,024
AREQUIPA	LA UNION	PROVINCIAL DE LA UNION - COTAHUASI	10,287,560	36,229	0.4	10,251,331
HUANUCO	PANAO	PROVINCIAL DE PACHITEA - PANAO	10,240,908	2,778,123	27.1	7,462,785
ANCASH	OCROS	DISTRITAL DE COCHAS	10,235,753	6,012,862	58.7	4,222,891
LIMA	LIMA	DISTRITAL DE MAGDALENA DEL MAR	10,232,909	4,545,312	44.4	5,687,597
CALLAO	CALLAO	DISTRITAL DE MI PERU	10,204,661	784,038	7.7	9,420,623
SAN MARTIN	RIOJA	DISTRITAL DE YORONGOS	10,201,733	7,301,063	71.6	2,900,670
AYACUCHO	LA MAR	DISTRITAL DE ANCHIHUAY	10,154,724	1,189,257	11.7	8,965,467
PASCO	OXAPAMPA	DISTRITAL DE PALCAZU	10,144,437	3,833,572	37.8	6,310,865
AYACUCHO	HUANTA	DISTRITAL DE SANTILLANA	10,137,214	1,103,647	10.9	9,033,567
APURIMAC	CHINCHEROS	DISTRITAL DE ONGOY	10,134,783	5,956,565	58.8	4,178,218
HUANCAVELICA	HUANCAVELICA	DISTRITAL ASCENSION	10,126,488	729,672	7.2	9,396,816
ANCASH	SANTA	DISTRITAL DE SANTA	10,118,202	4,674,766	46.2	5,443,436
LIMA	LIMA	DISTRITAL DE SAN BORJA	10,086,000	824,657	8.2	9,261,343
PASCO	PASCO	DISTRITAL DE SIMON BOLIVAR	10,080,292	2,421,157	24.0	7,659,135
PASCO	OXAPAMPA	DISTRITAL DE VILLA RICA	10,078,529	4,258,064	42.2	5,820,465
LA LIBERTAD	PATAZ	DISTRITAL DE PIAS	10,075,598	2,448,391	24.3	7,627,207
JUNIN	HUANCAYO	DISTRITAL DE EL TAMBO	10,075,454	2,706,542	26.9	7,368,912
TUMBES	ZARUMILLA	DISTRITAL DE PAPAVAL	10,033,683	5,471,579	54.5	4,562,104
LA LIBERTAD	TRUJILLO	DISTRITAL DE VICTOR LARCO HERRERA	9,996,802	1,963,144	19.6	8,033,658
HUANUCO	PUERTO INCA	DISTRITAL DE CODO DE POZUZO	9,988,743	1,338,509	13.4	8,650,234
CUSCO	CANCHIS	DISTRITAL DE MARANGANI	9,969,356	4,935,126	49.5	5,034,230
PUNO	LAMPA	DISTRITAL DE OCUVIRI	9,968,643	4,888,212	49.0	5,080,431

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
HUANCAVELICA	ACOBAMBA	DISTRITAL DE PAUCARA	9,964,316	3,009,888	30.2	6,954,428
LIMA	BARRANCA	PROVINCIAL DE BARRANCA	9,947,945	931,116	9.4	9,016,829
CAJAMARCA	CUTERVO	DISTRITAL DE CHOROS	9,946,759	891,051	9.0	9,055,708
CAJAMARCA	SAN IGNACIO	PROVINCIAL DE SAN IGNACIO	9,923,597	5,238,304	52.8	4,685,293
LIMA	LIMA	DISTRITAL DE SAN LUIS	9,886,020	78,000	0.8	9,808,020
LA LIBERTAD	TRUJILLO	DISTRITAL DE SIMBAL	9,880,536	4,605,733	46.6	5,274,803
HUANUCO	AMBO	DISTRITAL DE CONCHAMARCA	9,877,185	712,868	7.2	9,164,317
ANCASH	HUARI	DISTRITAL DE RAPAYAN	9,867,555	1,757,990	17.8	8,109,565
ANCASH	SIHUAS	DISTRITAL DE SAN JUAN	9,858,330	1,633,332	16.6	8,224,998
AREQUIPA	LA UNION	DISTRITAL DE HUAYNACOTAS	9,835,059	1,833,215	18.6	8,001,844
LA LIBERTAD	VIRU	DISTRITAL DE GUADALUPITO	9,809,584	8,430,011	85.9	1,379,573
LIMA	HUAURA	DISTRITAL DE SAYAN	9,767,912	667,844	6.8	9,100,068
PIURA	PIURA	DISTRITAL DE LA ARENA	9,733,550	5,765,808	59.2	3,967,742
CAJAMARCA	CHOTA	DISTRITAL DE CHOROPAMPA	9,709,594	3,867,760	39.8	5,841,834
JUNIN	YAULI	DISTRITAL DE SANTA BARBARA DE	9,686,646	4,738,678	48.9	4,947,968
JUNIN	CHUPACA	DISTRITAL DE SAN JUAN DE ISCOS	9,646,940	2,873,415	29.8	6,773,525
PUNO	COLLAO	DISTRITAL DE SANTA ROSA	9,644,728	6,755,393	70.0	2,889,335
AMAZONAS	BONGARA	DISTRITAL DE FLORIDA	9,607,632	518,224	5.4	9,089,408
ICA	ICA	DISTRITAL DE YAUCA DEL ROSARIO	9,605,735	7,346,449	76.5	2,259,286
CUSCO	QUISPICANCHIS	DISTRITAL DE LUCRE	9,605,680	4,685,466	48.8	4,920,214
HUANUCO	LEONCIO PRADO	DISTRITAL DE LUYANDO	9,597,117	854,967	8.9	8,742,150
LIMA	OYON	PROVINCIAL DE OYON	9,545,609	2,345,278	24.6	7,200,331
LIMA	CAÑETE	DISTRITAL DE NUEVO IMPERIAL	9,523,735	835,605	8.8	8,688,130
LIMA	CAÑETE	DISTRITAL DE CHILCA	9,518,655	2,198,106	23.1	7,320,549
UCAYALI	PURUS	PROVINCIAL DE PURUS	9,517,968	3,259,338	34.2	6,258,630
MADRE DE DIOS	TAHUAMANU	PROVINCIAL DE TAHUAMANU - IÑAPARI	9,490,696	945,383	10.0	8,545,313
PUNO	MELGAR	DISTRITAL DE ORURILLO	9,474,640	6,257,286	66.0	3,217,354
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE CAYARA	9,443,660	6,331,125	67.0	3,112,535
HUANCAVELICA	ANGARAE	DISTRITAL DE SAN ANTONIO DE	9,409,413	714,150	7.6	8,695,263
CAJAMARCA	CHOTA	DISTRITAL DE COCHABAMBA	9,403,186	6,228,830	66.2	3,174,356
CUSCO	PAUCARTAMBO	PROVINCIAL DE PAUCARTAMBO	9,399,700	3,667,539	39.0	5,732,161
AREQUIPA	AREQUIPA	DISTRITAL DE SANTA RITA DE SIGUAS	9,368,818	2,668,677	28.5	6,700,141
CAJAMARCA	CELENDIN	DISTRITAL DE CORTEGANA	9,334,660	3,311,000	35.5	6,023,660
AMAZONAS	LUYA	DISTRITAL DE OCUMAL	9,332,940	1,468,439	15.7	7,864,501
CUSCO	CALCA	DISTRITAL DE SAN SALVADOR	9,325,155	1,419,268	15.2	7,905,887
PUNO	CARABAYA	DISTRITAL DE AYAPATA	9,311,803	4,327,215	46.5	4,984,588
APURIMAC	GRAU	DISTRITAL DE GAMARRA	9,307,377	5,878,357	63.2	3,429,020
LORETO	UCAYALI	PROVINCIAL DE UCAYALI - CONTAMANA	9,294,493	687,039	7.4	8,607,454
CUSCO	LA CONVENCION	DISTRITAL DE HUAYOPATA	9,195,221	3,219,862	35.0	5,975,359
AREQUIPA	ISLAY	DISTRITAL DE COCACHACRA	9,188,447	3,360,450	36.6	5,827,997
JUNIN	CHANCHAMAYO	DISTRITAL DE SAN RAMON	9,181,382	2,544,475	27.7	6,636,907
HUANUCO	AMBO	DISTRITAL DE SAN RAFAEL	9,122,151	2,964,634	32.5	6,157,517
AMAZONAS	CHACHAPOYAS	DISTRITAL DE MOLINOPAMPA	9,106,932	845,764	9.3	8,261,168
HUANUCO	LEONCIO PRADO	DISTRITAL DE DANIEL ALOMIA ROBLES	9,056,705	3,185,380	35.2	5,871,325
PIURA	MORROPON	DISTRITAL DE CHALACO	9,049,650	1,005,366	11.1	8,044,284
JUNIN	CONCEPCION	PROVINCIAL DE CONCEPCION	9,047,917	913,471	10.1	8,134,446
JUNIN	TARMA	PROVINCIAL DE TARMA	9,014,350	1,773,128	19.7	7,241,222
AYACUCHO	HUANTA	DISTRITAL DE AYAHUANCO	9,007,507	5,719,918	63.5	3,287,589
PASCO	PASCO	DISTRITAL DE TICLACAYAN	9,005,386	2,406,391	26.7	6,598,995
APURIMAC	GRAU	DISTRITAL DE CURPAHUASI	8,994,785	2,944,975	32.7	6,049,810
CUSCO	QUISPICANCHIS	DISTRITAL DE CAMANTI	8,991,124	6,784,767	75.5	2,206,357
CUSCO	ANTA	DISTRITAL DE LIMATAMBO	8,976,189	2,354,630	26.2	6,621,559
HUANUCO	HUAMALIES	DISTRITAL DE MIRAFLORES	8,966,893	3,538,457	39.5	5,428,436
ANCASH	SANTA	DISTRITAL DE COISHCO	8,953,012	6,864,406	76.7	2,088,606
AREQUIPA	AREQUIPA	DISTRITAL DE SABANDIA	8,923,192	984,366	11.0	7,938,826
APURIMAC	ABANCAY	DISTRITAL DE CURAHUASI	8,909,614	1,933,298	21.7	6,976,316
TUMBES	TUMBES	DISTRITAL DE CORRALES	8,894,213	569,287	6.4	8,324,926
HUANCAVELICA	ACOBAMBA	DISTRITAL DE ANDABAMBA	8,881,606	652,260	7.3	8,229,346
PUNO	SAN ANTONIO DE PUTINA	DISTRITAL DE SINA	8,863,363	1,461,606	16.5	7,401,757
TUMBES	TUMBES	DISTRITAL DE SAN JUAN DE LA VIRGEN	8,798,434	3,535,919	40.2	5,262,515
CAJAMARCA	SAN IGNACIO	DISTRITAL DE HUARANGO	8,781,568	3,719,953	42.4	5,061,615
LAMBAYEQUE	CHICLAYO	DISTRITAL DE LA VICTORIA	8,781,533	1,038,145	11.8	7,743,388
SAN MARTIN	SAN MARTIN	DISTRITAL DE JUAN GUERRA	8,766,982	5,230,413	59.7	3,536,569
LA LIBERTAD	ASCOPE	DISTRITAL DE RAZURI	8,761,489	5,696,838	65.0	3,064,651
AYACUCHO	HUANTA	DISTRITAL DE CANAYRE	8,741,514	6,715,952	76.8	2,025,562

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
PASCO	OXAPAMPA	PROVINCIAL DE OXAPAMPA	8,741,478	2,510,209	28.7	6,231,269
SAN MARTIN	SAN MARTIN	DISTRITAL DE CHAZUTA	8,722,033	4,082,483	46.8	4,639,550
PUNO	SAN ROMAN	DISTRITAL DE SAN MIGUEL	8,720,399	2,481,675	28.5	6,238,724
ANCASH	HUARI	DISTRITAL DE ANRA	8,699,434	1,502,409	17.3	7,197,025
ICA	NAZCA	DISTRITAL DE CHANGUILLO	8,693,810	2,061,186	23.7	6,632,624
SAN MARTIN	LAMAS	DISTRITAL DE ALONSO DE ALVARADO	8,687,956	1,455,092	16.7	7,232,864
AYACUCHO	LUCANAS	DISTRITAL DE SAISA	8,670,669	3,288,285	37.9	5,382,384
PIURA	TALARA	DISTRITAL DE LA BREA	8,630,989	1,287,438	14.9	7,343,551
CUSCO	ESPINAR	DISTRITAL DE PALLPATA	8,626,220	3,982,719	46.2	4,643,501
LA LIBERTAD	CHEPEN	DISTRITAL DE PACANGA	8,603,517	7,170,165	83.3	1,433,352
JUNIN	HUANCAYO	DISTRITAL DE CHILCA	8,602,834	1,844,200	21.4	6,758,634
AREQUIPA	AREQUIPA	DISTRITAL DE JACOBO HUNTER	8,590,813	3,277,914	38.2	5,312,899
CAJAMARCA	JAEN	DISTRITAL DE PUCARA	8,584,782	3,095,062	36.1	5,489,720
LA LIBERTAD	JULCAN	DISTRITAL DE HUASO	8,584,575	271,273	3.2	8,313,302
LIMA	LIMA	DISTRITAL DE SANTIAGO DE SURCO	8,573,757	3,123,181	36.4	5,450,576
LIMA	HUAROCHIRI	DISTRITAL DE CHICLA	8,568,865	4,404,052	51.4	4,164,813
LIMA	HUAROCHIRI	PROVINCIAL DE HUAROCHIRI -	8,556,327	2,637,875	30.8	5,918,452
LA LIBERTAD	JULCAN	DISTRITAL DE CARABAMBA	8,540,529	458,243	5.4	8,082,286
JUNIN	CONCEPCION	DISTRITAL DE ANDAMARCA	8,490,593	1,757,558	20.7	6,733,035
PIURA	SECHURA	DISTRITAL DE BELLAVISTA DE LA UNION	8,453,181	1,928,293	22.8	6,524,888
APURIMAC	CHINCHEROS	DISTRITAL DE URANMARCA	8,424,167	39,811	0.5	8,384,356
APURIMAC	COTABAMBAS	DISTRITAL DE COTABAMBAS	8,418,727	2,884,644	34.3	5,534,083
APURIMAC	GRAU	DISTRITAL DE HUAYLLATI	8,417,133	3,656,738	43.4	4,760,395
PASCO	PASCO	DISTRITAL DE YANACANCHA	8,403,729	2,474,597	29.4	5,929,132
PASCO	OXAPAMPA	DISTRITAL DE CHONTABAMBA	8,401,560	566,006	6.7	7,835,554
ANCASH	HUARAZ	DISTRITAL DE TARICA	8,393,348	1,286,164	15.3	7,107,184
JUNIN	HUANCAYO	DISTRITAL DE QUICHUAY	8,375,835	169,342	2.0	8,206,493
UCAYALI	CORONEL PÓRTILLO	DISTRITAL DE YARINACOCOA	8,371,953	2,686,921	32.1	5,685,032
AYACUCHO	SUCRE	DISTRITAL DE SAN PEDRO DE LARCAY	8,357,743	710,934	8.5	7,646,809
MOQUEGUA	MARISCAL NIETO	DISTRITAL DE CARUMAS	8,353,379	1,682,875	20.1	6,670,504
HUANCAVELICA	ANGARAE	DISTRITAL DE ANCHONGA	8,337,741	1,303,439	15.6	7,034,302
ANCASH	YUNGAY	DISTRITAL DE SHUPLUY	8,253,424	834,436	10.1	7,418,988
ANCASH	HUAYLAS	DISTRITAL DE PUEBLO LIBRE	8,251,781	3,662,439	44.4	4,589,342
AYACUCHO	HUAMANGA	DISTRITAL DE PACAICASA	8,246,526	4,375,046	53.1	3,871,480
LAMBAYEQUE	CHICLAYO	DISTRITAL DE CHONGOYAPE	8,236,207	4,377,302	53.1	3,858,905
PIURA	PIURA	DISTRITAL DE LAS LOMAS	8,216,535	2,109,057	25.7	6,107,478
ICA	NAZCA	DISTRITAL DE EL INGENIO	8,174,730	1,302,608	15.9	6,872,122
SAN MARTIN	BELLAVISTA	PROVINCIAL DE BELLAVISTA	8,112,541	2,327,869	28.7	5,784,672
CUSCO	ESPINAR	DISTRITAL DE OCORURO	8,111,350	4,290,636	52.9	3,820,714
LIMA	LIMA	DISTRITAL DE SAN MIGUEL	8,102,680	1,938,790	23.9	6,163,890
SAN MARTIN	MOYOBAMBA	DISTRITAL DE JEPELAGIO	8,097,466	3,818,720	47.2	4,278,746
LA LIBERTAD	ASCOPE	DISTRITAL DE SANTIAGO DE CAO	8,078,990	4,309,584	53.3	3,769,406
AYACUCHO	HUANTA	DISTRITAL DE LURICOCHA	8,020,970	798,610	10.0	7,222,360
PUNO	AZANGARO	DISTRITAL DE POTONI	7,980,420	3,576,004	44.8	4,404,416
CAJAMARCA	SAN IGNACIO	DISTRITAL DE SAN JOSE DE LOURDES	7,972,380	1,998,915	25.1	5,973,465
CAJAMARCA	CONTUMAZA	DISTRITAL DE SAN BENITO	7,969,804	1,535,493	19.3	6,434,311
AYACUCHO	LA MAR	DISTRITAL DE AYNA	7,962,802	3,834,616	48.2	4,128,186
PASCO	PASCO	DISTRITAL DE HUAYLLAY	7,948,058	741,955	9.3	7,206,103
LORETO	DETEM DEL MARAÑON	DISTRITAL DE MANSERICHE	7,932,532	3,747,202	47.2	4,185,330
HUANCAVELICA	TAYACAJA	DISTRITAL DE TINTAY PUNCU	7,932,516	2,120,176	26.7	5,812,340
CUSCO	QUISPICANCHIS	DISTRITAL DE CCARHUAYO	7,924,225	3,397,696	42.9	4,526,529
HUANCAVELICA	TAYACAJA	DISTRITAL DE HUARIBAMBA	7,915,050	4,131,511	52.2	3,783,539
CUSCO	ACOMAYO	PROVINCIAL DE ACOMAYO	7,897,048	4,033,293	51.1	3,863,755
CUSCO	CALCA	DISTRITAL DE YANATILE	7,877,360	2,630,167	33.4	5,247,193
CAJAMARCA	CHOTA	DISTRITAL DE SAN JUAN DE LICUPIS	7,813,853	4,696,904	60.1	3,116,949
AYACUCHO	PARINACOCAS	DISTRITAL DE UPAHUACHO	7,793,654	2,300,700	29.5	5,492,954
PIURA	MORROPON	DISTRITAL DE SANTO DOMINGO	7,771,343	1,019,366	13.1	6,751,977
CAJAMARCA	SANTA CRUZ	DISTRITAL DE CATACHE	7,745,015	3,657,320	47.2	4,087,695
ANCASH	MARISCAL LIZURIAGA	DISTRITAL DE LUCMA	7,728,557	3,151,897	40.8	4,576,660
CAJAMARCA	CHOTA	DISTRITAL DE PACCHA	7,712,771	4,708,511	61.0	3,004,260
PIURA	TALARA	DISTRITAL DE LOBITOS	7,683,006	89,970	1.2	7,593,036
TACNA	TACNA	DISTRITAL DE INCLAN	7,662,802	1,291,184	16.9	6,371,618
LIMA	HUAROCHIRI	DISTRITAL DE SANTO DOMINGO DE LOS	7,659,563	755,388	9.9	6,904,175
ICA	CHINCHA	DISTRITAL DE SAN PEDRO DE	7,656,255	6,055,211	79.1	1,601,044
HUANCAVELICA	ANGARAE	DISTRITAL DE HUAYLLAY GRANDE	7,641,741	2,547,319	33.3	5,094,422

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
AMAZONAS	UTCUBAMBA	DISTRITAL DE CAJARURO	7,639,374	2,697,459	35.3	4,941,915
ANCASH	CARHUAZ	DISTRITAL DE MARCARA	7,638,544	3,773,566	49.4	3,864,978
APURIMAC	CHINCHEROS	DISTRITAL DE RANRACANCHA	7,576,926	1,567,430	20.7	6,009,496
LIMA	CAÑETE	DISTRITAL DE IMPERIAL	7,556,730	959,098	12.7	6,597,632
CAJAMARCA	CHOTA	DISTRITAL DE LLAMA	7,548,034	1,153,597	15.3	6,394,437
AYACUCHO	HUANATA	DISTRITAL DE PUCACOLPA	7,545,301	509,288	6.8	7,036,013
SAN MARTIN	LAMAS	DISTRITAL DE CAYNARACHI	7,541,030	383,778	5.1	7,157,252
AYACUCHO	HUANCASANCOS	PROVINCIAL DE HUANCA SANCOS -	7,535,328	3,087,203	41.0	4,448,125
PUNO	CHUCUITO	DISTRITAL DE ZEPITA	7,520,789	1,550,767	20.6	5,970,022
SAN MARTIN	MOYOBAMBA	DISTRITAL DE YANTALO	7,503,037	999,603	13.3	6,503,434
CUSCO	ESPINAR	DISTRITAL DE PICHIGUA	7,498,905	2,106,471	28.1	5,392,434
AMAZONAS	BAGUA	DISTRITAL DE ARAMANGO	7,459,613	6,259,676	83.9	1,199,937
ICA	PALPA	DISTRITAL DE LLIPIATA	7,446,749	668,978	9.0	6,777,771
LA LIBERTAD	ASCOPE	PROVINCIAL DE ASCOPE	7,374,267	5,111,948	69.3	2,262,319
CAJAMARCA	CUTERVO	DISTRITAL DE SOCOTA	7,368,020	5,847,221	79.4	1,520,799
CUSCO	ANTA	DISTRITAL DE CHINCHAYPUJIO	7,338,919	3,664,265	49.9	3,674,654
LIMA	HUARAL	DISTRITAL DE AUCALLAMA	7,337,964	1,618,835	22.1	5,719,129
PUNO	CHUCUITO	DISTRITAL DE POMATA	7,313,585	3,905,421	53.4	3,408,164
CUSCO	CALCA	DISTRITAL DE PISAC	7,312,598	3,316,277	45.4	3,996,321
CAJAMARCA	CUTERVO	DISTRITAL DE SANTO DOMINGO DE LA	7,294,646	3,283,296	45.0	4,011,350
AYACUCHO	HUANATA	DISTRITAL DE UCHURACCAY	7,293,086	6,044,889	82.9	1,248,197
CUSCO	PAUCARTAMBO	DISTRITAL DE COLQUEPATA	7,284,519	3,541,127	48.6	3,743,392
LAMBAYEQUE	CHICLAYO	DISTRITAL DE REQUE	7,274,417	2,875,753	39.5	4,398,664
ANCASH	HUAYLAS	DISTRITAL DE SANTA CRUZ	7,269,384	3,405,952	46.9	3,863,432
HUANUCO	HUANUCO	DISTRITAL DE CHINCHAO	7,225,106	2,620,867	36.3	4,604,239
ICA	ICA	DISTRITAL DE TINGUIÑA	7,224,701	3,984,285	55.1	3,240,416
PIURA	SECHURA	DISTRITAL DE BERNAL	7,215,425	1,821,141	25.2	5,394,284
JUNIN	JAUIJA	DISTRITAL DE SINCOS	7,208,553	4,262,410	59.1	2,946,143
ICA	CHINCHA	DISTRITAL DE ALTO LARAN	7,191,229	2,260,191	31.4	4,931,038
MOQUEGUA	MARISCAL NIETO	DISTRITAL DE SAMEGUA	7,177,131	1,687,118	23.5	5,490,013
APURIMAC	CHINCHEROS	DISTRITAL DE ANCO HUALLO	7,172,306	5,656,655	78.9	1,515,651
CUSCO	CALCA	DISTRITAL DE TARAY	7,159,807	3,925,260	54.8	3,234,547
SAN MARTIN	TOCACHE	DISTRITAL DE UCHIZA	7,150,132	3,837,424	53.7	3,312,708
CUSCO	LA CONVENCION	DISTRITAL DE VILLA KINTIARINA	7,145,062	3,456,379	48.4	3,688,683
HUANCAVELICA	TAYACAJA	DISTRITAL DE HUACHOCOLPA	7,127,153	1,051,844	14.8	6,075,309
CUSCO	ANTA	DISTRITAL DE ANCAHUASI	7,115,093	3,556,431	50.0	3,558,662
MADRE DE DIOS	TAHUAMANU	DISTRITAL DE IBERIA	7,096,727	324,972	4.6	6,771,755
AREQUIPA	CARAVELI	DISTRITAL DE BELLA UNION	7,068,462	2,433,338	34.4	4,635,124
CUSCO	QUISPICANCHIS	DISTRITAL DE MARCAPATA	7,051,257	1,270,748	18.0	5,780,509
HUANUCO	HUAMALIES	PROVINCIAL DE HUAMALIES - LLATA	7,045,773	2,754,520	39.1	4,291,253
ANCASH	SANTA	DISTRITAL DE SAMANCO	7,027,458	3,576,695	50.9	3,450,763
PIURA	PAITA	DISTRITAL DE COLAN	7,019,081	3,169,544	45.2	3,849,537
ANCASH	CASMA	DISTRITAL DE BUENA VISTA ALTA	7,002,142	3,955,229	56.5	3,046,913
CAJAMARCA	JAEN	DISTRITAL DE COLASAY	6,993,301	3,159,363	45.2	3,833,938
ICA	CHINCHA	DISTRITAL DE CHINCHA BAJA	6,990,409	1,342,918	19.2	5,647,491
AREQUIPA	ISLAY	DISTRITAL DE DEAN VALDIVIA	6,970,067	3,986,480	57.2	2,983,587
APURIMAC	ANDAHUAYLAS	DISTRITAL DE SAN MIGUEL	6,918,057	5,105,388	73.8	1,812,669
CUSCO	QUISPICANCHIS	PROVINCIAL DE QUISPICANCHIS - URCOS	6,913,542	1,754,053	25.4	5,159,489
CUSCO	CUSCO	DISTRITAL DE POROY	6,887,237	1,741,614	25.3	5,145,623
PUNO	AZANGARO	DISTRITAL DE CAMINACA	6,875,970	3,253,825	47.3	3,622,145
ICA	ICA	DISTRITAL DE SANTIAGO	6,874,445	639,575	9.3	6,234,870
AYACUCHO	HUAMANGA	DISTRITAL DE QUINUA	6,873,634	4,833,422	70.3	2,040,212
MADRE DE DIOS	MANU	DISTRITAL DE MADRE DE DIOS	6,856,693	4,620,296	67.4	2,236,397
LORETO	REQUENA	PROVINCIAL DE REQUENA	6,843,161	3,556,469	52.0	3,286,692
PUNO	COLLAO	DISTRITAL DE CONDURIRI	6,823,779	3,558,406	52.1	3,265,373
HUANUCO	HUANUCO	DISTRITAL DE AMARILIS	6,820,800	1,475,148	21.6	5,345,652
JUNIN	HUANCAYO	DISTRITAL DE SAN JERONIMO DE TUNAN	6,815,756	3,314,957	48.6	3,500,799
ANCASH	CARLOS FERMIN ETZCARRALDO	DISTRITAL DE YAUYA	6,811,148	449,104	6.6	6,362,044
CUSCO	PARURO	DISTRITAL DE YAURISQUE	6,810,168	1,089,879	16.0	5,720,289
PIURA	AYABACA	DISTRITAL DE JILILI	6,806,397	3,377,251	49.6	3,429,146
HUANUCO	LAURICOCHA	PROVINCIAL DE LAURICOCHA - JESUS	6,781,377	1,701,712	25.1	5,079,665
ICA	CHINCHA	DISTRITAL DE SUNAMPE	6,757,722	1,259,484	18.6	5,498,238
CUSCO	URUBAMBA	DISTRITAL DE CHINCHERO	6,756,136	3,416,598	50.6	3,339,538
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE PALCA	6,745,599	3,255,049	48.3	3,490,550
SAN MARTIN	MARISCAL CACERES	DISTRITAL DE PAJARILLO	6,744,273	990,650	14.7	5,753,623

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
ANCASH	MARISCAL LIZURIAGA	DISTRITAL DE LLUMPA	6,730,424	960,778	14.3	5,769,646
LORETO	LORETO	DISTRITAL DE PARINARI	6,727,129	2,355,159	35.0	4,371,970
JUNIN	TARMA	DISTRITAL DE HUARICOLCA	6,719,990	357,319	5.3	6,362,671
AMAZONAS	UTCUBAMBA	DISTRITAL DE LONYA GRANDE	6,717,223	2,553,580	38.0	4,163,643
PUNO	SANDIA	DISTRITAL DE SAN JUAN DEL ORO	6,710,827	1,334,651	19.9	5,376,176
ICA	CHINCHA	DISTRITAL DE GROCIO PRADO	6,707,400	2,520,427	37.6	4,186,973
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE SALAS	6,702,295	168,986	2.5	6,533,309
LA LIBERTAD	PATAZ	DISTRITAL DE CHILLIA	6,675,340	530,529	7.9	6,144,811
LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE COCHORCO	6,660,432	2,447,949	36.8	4,212,483
CAJAMARCA	CHOTA	DISTRITAL DE CHIGUIRIP	6,652,997	904,146	13.6	5,748,851
APURIMAC	ABANCAY	PROVINCIAL DE ABANCAY	6,619,667	1,092,789	16.5	5,526,878
PIURA	PAITA	DISTRITAL DE TAMARINDO	6,615,711	4,976,464	75.2	1,639,247
LIMA	CAÑETE	DISTRITAL DE SAN LUIS	6,584,522	890,836	13.5	5,693,686
AREQUIPA	CARAVELI	DISTRITAL DE ACARI	6,580,251	1,197,427	18.2	5,382,824
SAN MARTIN	RIOJA	DISTRITAL DE PARDO MIGUEL	6,565,308	1,895,138	28.9	4,670,170
UCAYALI	PADRE ABAD	DISTRITAL DE IRAZOLA	6,558,798	1,593,015	24.3	4,965,783
HUANUCO	HUANUCO	DISTRITAL DE PILLCO MARCA	6,557,275	1,771,898	27.0	4,785,377
CAJAMARCA	SAN MARCOS	DISTRITAL DE JOSE MANUEL QUIROZ	6,551,891	621,494	9.5	5,930,397
PIURA	SULLANA	DISTRITAL DE MARCAVELICA	6,546,284	1,903,714	29.1	4,642,570
JUNIN	YAULI	DISTRITAL DE SANTA ROSA DE SACCO	6,531,759	2,531,956	38.8	3,999,803
CUSCO	ESPINAR	DISTRITAL DE SUYCKUTAMBO	6,508,893	3,053,153	46.9	3,455,740
LIMA	LIMA	DISTRITAL DE JESUS MARIA	6,471,670	967,519	15.0	5,504,151
LIMA	OYON	DISTRITAL DE PACHANGARA	6,458,797	2,527,601	39.1	3,931,196
PUNO	AZANGARO	DISTRITAL DE MUÑANI	6,450,494	986,884	15.3	5,463,610
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE HUAMANQUIQUIA	6,448,078	3,480,249	54.0	2,967,829
LIMA	CAÑETE	DISTRITAL DE PACARAN	6,447,549	327,692	5.1	6,119,857
ICA	PISCO	DISTRITAL DE PARACAS	6,424,552	1,437,174	22.4	4,987,378
LORETO	MARISCAL RAMON CASTILLA	DISTRITAL DE PEVAS	6,418,205	3,354,839	52.3	3,063,366
AMAZONAS	BAGUA	DISTRITAL DE EL PARCO	6,383,216	4,648,991	72.8	1,734,225
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE TUCUME	6,362,925	4,277,100	67.2	2,085,825
TACNA	TACNA	DISTRITAL DE ALTO DE LA ALIANZA	6,351,829	1,860,583	26.1	4,691,246
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE ILLIMO	6,331,600	3,338,348	52.7	2,993,252
JUNIN	CONCEPCION	DISTRITAL DE CHAMBARA	6,312,793	4,284,836	67.9	2,027,957
CAJAMARCA	JAEN	DISTRITAL DE CHONTALI	6,310,714	1,762,082	27.9	4,548,632
CUSCO	CANCHIS	DISTRITAL DE PITUMARCA	6,280,626	2,899,365	46.2	3,381,261
AYACUCHO	HUANTA	DISTRITAL DE HUAMANGUILLA	6,278,698	2,410,712	38.4	3,867,986
APURIMAC	GRAU	DISTRITAL DE CURASCO	6,277,957	111,010	1.8	6,166,947
ICA	PISCO	DISTRITAL DE HUANCANO	6,269,510	1,337,797	21.3	4,931,713
CUSCO	QUISPICANCHIS	DISTRITAL DE HUARO	6,269,061	3,667,238	58.5	2,601,823
ANCASH	HUARAZ	DISTRITAL DE JANGAS	6,251,159	1,244,502	19.9	5,006,657
LORETO	MARISCAL RAMON CASTILLA	DISTRITAL DE YAVARI	6,238,439	1,959,663	31.4	4,278,776
PIURA	MORROPON	DISTRITAL DE SANTA CATALINA DE	6,214,494	2,182,491	35.1	4,032,003
LIMA	CANTA	DISTRITAL DE LACHAQUI	6,213,945	4,261,886	68.6	1,952,059
APURIMAC	ANDAHUAYLAS	DISTRITAL DE TURPO	6,207,131	2,945,065	47.4	3,262,066
PIURA	MORROPON	DISTRITAL DE LA MATANZA	6,176,436	2,768,738	44.8	3,407,698
PUNO	AZANGARO	DISTRITAL DE ASILLO	6,174,164	1,624,483	26.3	4,549,681
HUANUCO	HUAMALIES	DISTRITAL DE PUÑOS	6,149,201	4,385,666	71.3	1,763,535
CUSCO	PAUCARTAMBO	DISTRITAL DE KOSÑIPATA	6,148,546	2,385,770	38.8	3,762,776
TUMBES	CONTRALMIRANTE VILLAR	DISTRITAL CANOAS DE PUNTA SAL	6,131,403	3,033,386	49.5	3,098,017
ICA	NAZCA	DISTRITAL DE VISTA ALEGRE	6,119,105	967,835	15.8	5,151,270
CUSCO	PAUCARTAMBO	DISTRITAL DE HUANCARANI	6,115,898	1,767,906	28.9	4,347,992
CAJAMARCA	CHOTA	DISTRITAL DE CHALAMARCA	6,101,128	3,716,114	60.9	2,385,014
AMAZONAS	LUYA	DISTRITAL DE PISUQUIA	6,088,285	305,882	5.0	5,782,403
APURIMAC	ANDAHUAYLAS	DISTRITAL DE SAN JERONIMO	6,087,011	2,433,317	40.0	3,653,694
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE ALCAMENCA	6,084,566	4,168,931	68.5	1,915,635
SAN MARTIN	LAMAS	DISTRITAL DE BARRANQUITA	6,082,444	5,618,748	92.4	463,696
CUSCO	PARURO	DISTRITAL DE HUANOQUITE	6,065,755	1,959,478	32.3	4,106,277
SAN MARTIN	LAMAS	DISTRITAL DE TABALOSOS	6,057,463	790,097	13.0	5,267,366
CUSCO	URUBAMBA	DISTRITAL DE MARAS	6,031,546	1,882,176	27.9	4,349,370
CAJAMARCA	SAN MARCOS	DISTRITAL DE ICHOCAN	6,022,478	3,808,231	63.2	2,214,247
AYACUCHO	LUCANAS	DISTRITAL DE SAN PEDRO	6,003,395	216,972	3.6	5,786,423
JUNIN	HUANCAYO	DISTRITAL DE HUANCAN	5,998,304	831,707	13.9	5,166,597
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE HUANCARAYLLA	5,988,276	1,954,722	32.6	4,033,554
AYACUCHO	PARINACOCAS	DISTRITAL DE PULLO	5,987,880	4,459,524	74.5	1,528,356
AMAZONAS	LUYA	DISTRITAL DE COLCAMAR	5,950,897	4,227,306	71.0	1,723,591

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
HUANCAVELICA	TAYACAJA	DISTRITAL DE ACRAQUIA	5,950,758	334,187	5.6	5,616,571
CUSCO	URUBAMBA	DISTRITAL DE HUAYLLABAMBA	5,944,122	2,825,039	47.5	3,119,083
LA LIBERTAD	ASCOPE	DISTRITAL DE MAGDALENA DE CAO	5,941,855	737,549	12.4	5,204,306
HUANUCO	LEONCIO PRADO	DISTRITAL DE HERMILO VALDIZAN	5,906,805	1,033,560	17.5	4,873,245
ANCASH	SIHUAS	DISTRITAL DE CASHAPAMPA	5,901,584	994,069	16.8	4,907,515
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE CUENCA	5,900,104	181,153	3.1	5,718,951
AREQUIPA	CASTILLA	DISTRITAL DE TIPAN	5,897,902	3,360,705	57.0	2,537,197
MOQUEGUA	GRL SANCHEZ CERRO	PROVINCIAL DE SANCHEZ CERRO -	5,882,468	1,168,011	19.9	4,714,457
LIMA	LIMA	DISTRITAL DE CHACLACAYO	5,879,666	1,808,817	30.8	4,070,849
PUNO	CARABAYA	DISTRITAL DE USICAYOS	5,875,716	3,076,011	52.4	2,799,705
CUSCO	ACOMAYO	DISTRITAL DE POMACANCHI	5,862,310	2,755,632	47.0	3,106,678
AREQUIPA	CARAVELI	DISTRITAL DE QUICACHA	5,844,272	3,699,587	63.3	2,144,685
UCA YALI	CORONEL PÓRTILLO	DISTRITAL DE MASISEA	5,819,736	1,973,472	33.9	3,846,264
HUANCAVELICA	TAYACAJA	DISTRITAL DE SAN MARCOS ROCCHAC	5,816,381	1,229,898	21.1	4,586,483
CAJAMARCA	CUTERVO	DISTRITAL DE SANTO TOMAS	5,814,912	1,946,205	33.5	3,868,707
CAJAMARCA	SAN MIGUEL	DISTRITAL DE LA FLORIDA	5,811,391	1,440,294	24.8	4,371,097
CUSCO	CALCA	DISTRITAL DE LARES	5,798,812	1,940,673	33.5	3,858,139
ICA	PALPA	PROVINCIAL DE PALPA	5,757,930	396,609	6.9	5,361,321
HUANUCO	YAROWILCA	PROVINCIAL DE YAROWILCA -	5,735,823	2,256,326	39.3	3,479,497
CAJAMARCA	JAEN	DISTRITAL DE SAN FELIPE	5,734,760	4,891,404	85.3	843,356
CUSCO	CANAS	DISTRITAL DE LANGUI	5,728,351	4,383,656	76.5	1,344,695
ANCASH	ANTONIO RAIMONDI	DISTRITAL DE MIRGAS	5,719,837	2,163,011	37.8	3,556,826
LAMBAYEQUE	CHICLAYO	DISTRITAL DE PCSI	5,716,551	4,026,882	70.4	1,689,669
SAN MARTIN	PICOTA	DISTRITAL DE SHAMBOYACU	5,714,543	4,089,032	71.6	1,625,511
AREQUIPA	CARAVELI	DISTRITAL DE CHALA	5,714,216	173,515	3.0	5,540,701
CUSCO	CHUMBIVILCAS	DISTRITAL DE QUIÑOTA	5,706,984	2,358,002	41.3	3,348,982
ANCASH	HUARAZ	DISTRITAL DE LA LIBERTAD	5,703,346	567,355	9.9	5,135,991
LA LIBERTAD	PATAZ	DISTRITAL DE TAURUA	5,690,360	2,595,622	45.6	3,094,738
SAN MARTIN	EL DORADO	DISTRITAL DE SAN MARTIN	5,680,844	864,730	15.2	4,816,114
PUNO	CHUCUITO	DISTRITAL DE HUACULLANI	5,674,805	2,545,583	44.9	3,129,222
CAJAMARCA	JAEN	DISTRITAL DE POMAHUACA	5,670,578	2,936,630	51.8	2,733,948
CUSCO	PARURO	DISTRITAL DE OMACHA	5,658,490	2,962,907	52.4	2,695,583
JUNIN	CHUPACA	DISTRITAL DE HUAMANCACA CHICO	5,657,818	307,756	5.4	5,350,062
LORETO	DATEM DEL MARAÑON	PROVINCIAL DE DATEM DEL MARAÑON	5,635,054	700,967	12.4	4,934,087
AMAZONAS	LUYA	DISTRITAL DE LUYA VIEJO	5,633,743	752,352	13.4	4,881,391
SAN MARTIN	LAMAS	DISTRITAL DE RUMISAPA	5,620,420	5,148,971	91.6	471,449
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE CHOJATA	5,610,376	979,129	17.5	4,631,247
CAJAMARCA	CUTERVO	DISTRITAL DE CALLAYUC	5,608,124	684,313	12.2	4,923,811
APURIMAC	ANDAHUAYLAS	DISTRITAL DE ANDARAPA	5,598,077	2,123,505	37.9	3,474,572
AYACUCHO	LUCANAS	DISTRITAL DE SAN CRISTOBAL	5,583,129	0	0.0	5,583,129
JUNIN	YAULI	DISTRITAL DE HUAY - HUAY	5,580,381	2,766,051	49.6	2,814,330
LIMA	HUAURA	DISTRITAL DE HUAURA	5,579,753	1,856,995	33.3	3,722,758
AMAZONAS	CONDORCANQUI	DISTRITAL DE RIO SANTIAGO	5,566,418	3,142,405	56.5	2,424,013
JUNIN	JUNIN	PROVINCIAL DE JUNIN	5,563,994	1,563,910	28.1	4,000,084
ANCASH	OCROS	PROVINCIAL DE OCROS	5,561,656	1,451,964	26.1	4,109,692
PUNO	AZANGARO	DISTRITAL DE SANTIAGO DE PUPUJA	5,525,911	674,816	12.2	4,851,095
PIURA	AYABACA	DISTRITAL DE SAPILICA	5,524,571	836,635	15.1	4,687,936
PUNO	SANDIA	PROVINCIAL DE SANDIA	5,475,364	2,343,467	42.8	3,131,897
ANCASH	YUNGAY	DISTRITAL DE YANAMA	5,465,433	1,305,535	23.9	4,159,898
AREQUIPA	CAMANA	DISTRITAL DE SAMUEL PASTOR	5,459,141	677,592	12.4	4,781,549
LIMA	HUAROCHIRI	DISTRITAL DE SAN ANDRES DE	5,435,033	1,119,297	20.6	4,315,736
PUNO	CHUCUITO	DISTRITAL DE DESAGUADERO	5,431,947	2,222,719	40.9	3,209,228
CUSCO	PARURO	PROVINCIAL DE PARURO	5,423,833	4,320,438	79.7	1,103,395
CAJAMARCA	CAJABAMBA	DISTRITAL DE CONDEBAMBA	5,420,114	4,654,921	85.9	765,193
HUANCAVELICA	HUAYTARA	PROVINCIAL DE HUAYTARA	5,405,728	1,111,942	20.6	4,293,786
ANCASH	IMARISCAL LIZURIAGA	DISTRITAL DE CASCA	5,389,424	696,545	12.9	4,692,879
HUANCAVELICA	ANGARAES	DISTRITAL DE CONGALLA	5,383,527	3,672,041	68.2	1,711,486
AREQUIPA	ISLAY	DISTRITAL DE ISLAY	5,337,871	2,404,686	45.1	2,933,185
JUNIN	JAUIJA	DISTRITAL DE RICRAN	5,334,884	3,462,071	64.9	1,872,813
APURIMAC	ANDAHUAYLAS	DISTRITAL DE TALAVERA	5,327,708	3,134,148	58.8	2,193,560
CUSCO	CANAS	DISTRITAL DE KUNTURKANKI	5,320,847	1,361,418	25.6	3,959,429
PUNO	AZANGARO	DISTRITAL DE CHUPA	5,312,576	459,509	8.6	4,853,067
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE ARMA	5,290,851	425,579	8.0	4,865,272
SAN MARTIN	MOYOBAMBA	DISTRITAL DE CALZADA	5,248,505	3,005,140	57.3	2,243,365
APURIMAC	AYMARAES	DISTRITAL DE COTARUSE	5,244,610	2,189,217	41.7	3,055,393

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
AREQUIPA	ISLAY	DISTRITAL DE PUNTA DE BOMBON	5,237,397	1,421,500	27.1	3,815,897
APURIMAC	AYMARAES	DISTRITAL DE JUSTO APU SAHUARAURA	5,222,511	2,179,381	41.7	3,043,130
LIMA	HUARACHIRI	DISTRITAL DE HUACHUPAMPA	5,212,016	935,832	18.0	4,276,184
SAN MARTIN	TOCACHE	DISTRITAL DE POLVORA	5,181,306	1,445,931	27.9	3,735,375
HUANUCO	HUANUCO	DISTRITAL DE SAN PEDRO DE CHAULAN	5,177,325	1,852,547	35.8	3,324,778
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE SANTA CRUZ DE CHUCA	5,158,177	480,799	9.3	4,677,378
PIURA	TALARA	DISTRITAL DE MANCORA	5,153,382	444,577	8.6	4,708,805
AMAZONAS	UTCUBAMBA	DISTRITAL DE CUMBA	5,143,034	752,962	14.6	4,390,072
MOQUEGUA	MARISCAL NIETO	DISTRITAL DE CUCHUMBAYA	5,135,767	1,444,485	28.1	3,691,282
LA LIBERTAD	BOLIVAR	DISTRITAL DE UCHUMARCA	5,125,823	3,687,714	71.9	1,438,109
PUNO	AZANGARO	DISTRITAL DE ARAPA	5,117,527	3,384,727	66.1	1,732,800
CAJAMARCA	SANTA CRUZ	DISTRITAL DE UTICYACU	5,109,883	2,288,416	44.8	2,821,467
PIURA	TALARA	DISTRITAL DE LOS ORGANOS	5,077,797	1,267,443	25.0	3,810,354
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE HUANDO	5,073,795	2,290,748	45.1	2,783,047
CAJAMARCA	JAEN	DISTRITAL DE SAN JOSE DEL ALTO	5,062,968	3,949,538	78.0	1,113,430
LIMA	LIMA	DISTRITAL DE LINCE	5,060,918	1,138,943	22.5	3,921,975
LORETO	MAYNAS	DISTRITAL DE PUNCHANA	5,056,448	2,418,947	47.8	2,637,501
CALLAO	CALLAO	DISTRITAL DE LA PERLA	5,052,988	9,618	0.2	5,043,370
AYACUCHO	HUANTA	DISTRITAL DE IGUAIN	5,050,839	2,198,365	43.5	2,852,474
HUANUCO	PUERTO INCA	DISTRITAL DE HONORIA	5,023,041	1,073,075	21.4	3,949,966
SAN MARTIN	TOCACHE	DISTRITAL DE NUEVO PROGRESO	5,005,849	1,673,188	33.4	3,332,661
HUANCAVELICA	CHURCAMP	PROVINCIAL DE CHURCAMP	5,004,861	1,707,115	34.1	3,297,746
APURIMAC	GRAU	DISTRITAL DE TURPAY	5,002,205	87,137	1.7	4,915,068
JUNIN	CHUPACA	DISTRITAL DE YANACANCHA	4,996,706	1,813,888	36.3	3,182,818
ANCASH	MARISCAL LUZURIAGA	DISTRITAL DE ELEAZAR GUZMAN	4,956,573	3,226,787	65.1	1,729,786
HUANUCO	DOS DE MAYO	DISTRITAL DE CHUQUIS	4,947,873	453,106	9.2	4,494,767
CAJAMARCA	HUALGAYOC	DISTRITAL DE CHUGUR	4,942,295	549,317	11.1	4,392,978
SAN MARTIN	BELLAVISTA	DISTRITAL DE ALTO BIAVO	4,938,407	4,328,583	87.7	609,824
CAJAMARCA	SAN MIGUEL	DISTRITAL DE TONGOD	4,929,430	2,042,542	41.4	2,886,888
ICA	PISCO	DISTRITAL DE SAN CLEMENTE	4,926,470	2,129,197	43.2	2,797,273
JUNIN	SATIPO	DISTRITAL DE COVIRIALI	4,911,488	1,499,509	30.5	3,411,979
PASCO	OXAPAMPA	DISTRITAL DE HUANCABAMBA	4,907,496	1,492,423	30.4	3,415,073
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE OMIA	4,904,978	1,385,004	28.2	3,519,974
PIURA	PAITA	DISTRITAL DE AMOTAPE	4,873,310	2,198,419	45.1	2,674,891
JUNIN	JAUIJA	DISTRITAL DE MUQUIYAUYO	4,858,804	2,723,315	56.0	2,135,489
JUNIN	TARMA	DISTRITAL DE LA UNION	4,857,716	2,264,726	46.6	2,592,990
HUANCAVELICA	TAYACAJA	DISTRITAL DE COLCABAMBA	4,855,263	1,401,855	28.9	3,453,408
AMAZONAS	LUYA	DISTRITAL DE OCALLI	4,849,417	1,478,560	30.5	3,370,857
HUANUCO	PUERTO INCA	DISTRITAL DE TOURNAVISTA	4,827,042	831,441	17.2	3,995,601
LA LIBERTAD	PATAZ	DISTRITAL DE HUANCASPATA	4,824,454	2,330,582	48.3	2,493,872
JUNIN	JAUIJA	DISTRITAL DE ACOLLA	4,817,999	2,923,914	60.7	1,894,085
PUNO	LAMPA	DISTRITAL DE SANTA LUCIA	4,806,674	2,638,439	54.9	2,168,235
LIMA	LIMA	DISTRITAL DE SAN JUAN DE	4,799,805	73,500	1.5	4,726,305
ANCASH	MARISCAL LUZURIAGA	PROVINCIAL DE MARISCAL LUZURIAGA -	4,799,195	581,559	12.1	4,217,636
PUNO	CHUCUITO	DISTRITAL DE PISACOMA	4,784,330	639,737	13.4	4,144,593
AREQUIPA	CAYLLOMA	DISTRITAL DE CAYLLOMA	4,768,058	446,755	9.4	4,321,303
LORETO	DATAM DEL MARAÑON	DISTRITAL DE PASTAZA	4,735,614	1,462,040	30.9	3,273,574
ANCASH	SANTA	DISTRITAL DE CACERES DEL PERU	4,726,262	1,580,595	33.4	3,145,667
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE VILCANCHOS	4,724,213	518,332	11.0	4,205,881
CAJAMARCA	CUTERVO	DISTRITAL DE TORIBIO CASANOVA	4,721,930	4,192,485	88.8	529,445
PIURA	SULLANA	DISTRITAL DE LANCONES	4,677,890	1,144,109	24.5	3,533,781
LIMA	BARRANCA	DISTRITAL DE PARAMONGA	4,649,173	672,457	14.5	3,976,716
ANCASH	YUNGAY	DISTRITAL DE MANCOS	4,646,604	1,553,305	33.4	3,093,299
AYACUCHO	SUCRE	DISTRITAL DE CHILCAYOC	4,600,733	469,936	10.2	4,130,797
ANCASH	SIHUAS	DISTRITAL DE RAGASH	4,588,904	1,007,395	22.0	3,581,509
HUANUCO	HUANUCO	DISTRITAL DE YACUS	4,580,618	1,639,987	35.8	2,940,631
APURIMAC	ABANCAY	DISTRITAL DE HUANIPACA	4,576,393	467,867	10.2	4,108,526
PUNO	SANDIA	DISTRITAL DE SAN PEDRO DE PUTINA	4,572,590	2,323,010	50.8	2,249,580
ICA	ICA	DISTRITAL DE PUEBLO NUEVO	4,570,656	2,458,991	53.8	2,111,665
AREQUIPA	LA UNION	DISTRITAL DE CHARCANA	4,569,326	69,822	1.5	4,499,504
ANCASH	HUARAZ	DISTRITAL DE PIRA	4,562,341	1,173,182	25.7	3,389,159
MADRE DE DIOS	MANU	DISTRITAL DE HUEPETUHE	4,549,213	263,759	5.8	4,285,454
APURIMAC	AYMARAES	PROVINCIAL DE AYMARAES -	4,547,271	2,514,307	55.3	2,032,964
ANCASH	ASUNCION	PROVINCIAL DE ASUNCION - CHACAS	4,540,605	1,086,789	23.9	3,453,816
LIMA	LIMA	DISTRITAL DE PUNTA NEGRA	4,538,446	90,501	2.0	4,447,945

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
HUANCAVELICA	HUAYTARA	DISTRITAL DE PILPICHACA	4,513,523	1,604,290	35.5	2,909,233
CAJAMARCA	SANTA CRUZ	DISTRITAL DE PULAN	4,505,110	1,768,316	39.3	2,736,794
CUSCO	CANAS	DISTRITAL DE QUEHUE	4,500,791	1,012,974	22.5	3,487,817
HUANCAVELICA	ANGARAES	DISTRITAL DE HUANCA HUANCA	4,489,941	129,556	2.9	4,360,385
HUANCAVELICA	HUAYTARA	DISTRITAL DE LARAMARCA	4,484,902	2,364,551	52.7	2,120,351
AREQUIPA	CAMANA	DISTRITAL DE NICOLAS DE PIEROLA	4,479,126	335,675	7.5	4,143,451
TUMBES	TUMBES	DISTRITAL DE PAMPAS DE HOSPITAL	4,463,535	3,498,038	78.4	965,497
JUNIN	JAUIJA	DISTRITAL DE PACCHA	4,451,962	341,259	7.7	4,110,703
PUNO	SAN ANTONIO DE PUTINA	DISTRITAL DE QUILCAPUNCU	4,450,900	2,047,894	46.0	2,403,006
AYACUCHO	HUANCASANCOS	DISTRITAL DE CARAPO	4,430,547	242,958	5.5	4,187,589
ICA	ICA	DISTRITAL DE LOS AQUUES	4,430,212	732,976	16.5	3,697,236
CAJAMARCA	CAJAMARCA	DISTRITAL DE JESUS	4,418,349	1,178,487	26.7	3,239,862
AREQUIPA	AREQUIPA	DISTRITAL DE YANAHUARA	4,415,102	963,937	21.8	3,451,165
HUANCAVELICA	HUAYTARA	DISTRITAL DE SAN ISIDRO -	4,413,737	451,082	10.2	3,962,655
HUANCAVELICA	TAYACAJA	DISTRITAL DE ÑAHUIMPUQUIO	4,410,407	192,499	4.4	4,217,908
CUSCO	QUISPICANCHIS	DISTRITAL DE ANDAHUAYLILLAS	4,406,828	1,846,345	41.9	2,560,483
AYACUCHO	LA MAR	DISTRITAL DE CHILCAS	4,403,582	435,251	9.9	3,968,331
CUSCO	ANTA	DISTRITAL DE HUAROCONDO	4,402,448	952,262	21.6	3,450,186
JUNIN	CHUPACA	PROVINCIAL DE CHUPACA	4,395,084	1,322,676	30.1	3,072,408
CUSCO	CANCHIS	DISTRITAL DE SAN PABLO	4,389,621	2,002,862	45.6	2,386,759
ICA	PISCO	DISTRITAL DE HUMAY	4,383,926	1,502,494	34.3	2,881,432
LIMA	HUAURA	DISTRITAL DE HUALMAY	4,382,542	2,581,146	58.9	1,801,396
AREQUIPA	CONDESUYOS	DISTRITAL DE CAYARANI	4,358,375	1,070,932	24.6	3,287,443
HUANUCO	MARAÑON	PROVINCIAL DE MARAÑON -	4,350,624	889,815	20.5	3,460,809
CAJAMARCA	CUTERVO	DISTRITAL DE PIMPINGOS	4,341,517	2,183,068	50.3	2,158,449
AMAZONAS	CHACHAPOYAS	DISTRITAL DE GRANADA	4,340,413	843,989	19.4	3,496,424
PUNO	COLLAO	DISTRITAL DE CAPASO	4,339,881	278,827	6.4	4,061,054
LAMBAYEQUE	CHICLAYO	DISTRITAL DE MONSEFU	4,338,585	1,572,820	36.3	2,765,765
SAN MARTIN	PICOTA	DISTRITAL DE TRES UNIDOS	4,335,152	2,286,365	52.7	2,048,787
LORETO	MARISCAL RAMON CASTILLA	PROVINCIAL DE MARISCAL RAMON	4,329,551	1,308,173	30.2	3,021,378
PUNO	PUNO	DISTRITAL DE ACORA	4,320,760	2,100,000	48.6	2,220,760
LORETO	PUTUMAYO	PROVINCIAL DE PUTUMAYO	4,309,867	3,353,778	77.8	956,089
LIMA	HUAURA	DISTRITAL DE VEGUETA	4,299,757	1,944,091	45.2	2,355,666
LAMBAYEQUE	FERREÑAFE	DISTRITAL DE MANUEL ANTONIO	4,294,414	1,900,103	44.2	2,394,311
LA LIBERTAD	CHEPEN	DISTRITAL DE PUEBLO NUEVO	4,293,430	2,399,289	55.9	1,894,141
ANCASH	BOLOGNESI	DISTRITAL DE PACLLON	4,264,961	449,168	10.5	3,815,793
ANCASH	HUARMEY	DISTRITAL DE COCHAPETI	4,256,873	72,557	1.7	4,184,316
PIURA	PIURA	DISTRITAL DE EL TALLAN	4,232,924	3,851,516	91.0	381,408
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE MARISCAL CÁCERES	4,230,979	898,907	21.2	3,332,072
LIMA	HUAROCHIRI	DISTRITAL DE SAN ANTONIO	4,227,467	1,483,397	35.1	2,744,070
APURIMAC	ANDAHUAYLAS	DISTRITAL DE TUMAY HUARACA	4,219,860	901,541	21.4	3,318,319
LA LIBERTAD	TRUJILLO	DISTRITAL DE MOCHE	4,203,619	125,199	3.0	4,078,420
CAJAMARCA	SANTA CRUZ	DISTRITAL DE ANDABAMBA	4,190,550	1,423,283	34.0	2,767,267
LIMA	LIMA	DISTRITAL DE CIENEGUILLA	4,187,576	36,374	0.9	4,151,202
CAJAMARCA	CAJABAMBA	DISTRITAL DE CACHACHI	4,184,883	413,971	9.9	3,770,912
SAN MARTIN	HUALLAGA	PROVINCIAL DE HUALLAGA - SAPOSOA	4,184,131	1,899,510	45.4	2,284,621
ICA	PISCO	DISTRITAL DE INDEPENDENCIA	4,182,442	1,736,300	41.5	2,446,142
ANCASH	HUARI	DISTRITAL DE RAHUAPAMPA	4,172,632	749,465	18.0	3,423,167
LIMA	HUAURA	DISTRITAL DE SANTA MARIA	4,171,499	2,153,125	51.6	2,018,374
SAN MARTIN	PICOTA	DISTRITAL DE PILLUANA	4,167,175	64,194	1.5	4,102,981
ANCASH	BOLOGNESI	DISTRITAL DE HUASTA	4,162,392	791,704	19.0	3,370,688
ANCASH	CARHUAZ	DISTRITAL DE YUNGAR	4,160,818	1,156,560	27.8	3,004,258
AMAZONAS	LUYA	DISTRITAL DE CONILA	4,157,036	316,457	7.6	3,840,579
PUNO	CHUCUITO	DISTRITAL DE KELLUYO	4,118,246	1,248,647	30.3	2,869,599
TACNA	TACNA	DISTRITAL DE POCOLLAY	4,102,476	1,946,572	47.4	2,155,904
ANCASH	SIHUAS	DISTRITAL DE SICSIBAMBA	4,088,678	609,457	14.9	3,479,221
SAN MARTIN	MARISCAL CACERES	DISTRITAL DE HUICUNGO	4,080,097	3,312,943	81.2	767,154
CAJAMARCA	CHOTA	DISTRITAL DE MIRACOSTA	4,051,806	2,760,362	68.1	1,291,444
CUSCO	CUSCO	DISTRITAL DE CCORCCA	4,043,051	1,112,094	27.5	2,930,957
CAJAMARCA	CUTERVO	DISTRITAL DE SAN ANDRES DE CUTERVO	4,038,145	841,737	20.8	3,196,408
CALLAO	CALLAO	DISTRITAL DE BELLAVISTA	4,035,973	1,909,624	47.3	2,126,349
AREQUIPA	CARAVELI	DISTRITAL DE TUPACHUANU	4,035,202	1,199,695	29.7	2,835,507
ICA	PISCO	DISTRITAL DE MIRACOSO	4,032,858	1,802,258	44.7	2,230,600
CAJAMARCA	SAN MARCOS	PROVINCIAL DE SAN MARCOS - PEDRO	4,027,089	1,234,717	30.7	2,792,372
LIMA	CAÑETE	DISTRITAL DE COAYLLO	4,024,099	1,761,298	43.8	2,262,801

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
ANCASH	AJAJ	PROVINCIAL DE AJAJ	4,010,320	722,978	18.0	3,287,342
SAN MARTIN	RIOJA	DISTRITAL DE AWAJUN	4,007,696	1,133,074	28.3	2,874,622
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE LONGAR	3,997,973	2,852,213	71.3	1,145,760
AYACUCHO	LA MAR	DISTRITAL DE SAMUGARI	3,969,919	946,101	23.8	3,023,818
HUANCAVELICA	CHURCAMP	DISTRITAL DE ANCO	3,963,801	1,028,000	25.9	2,935,801
JUNIN	SATIPO	DISTRITAL PAMPA HERMOSA	3,942,726	953,681	24.2	2,989,045
PUNO	PUNO	DISTRITAL DE VILQUE	3,938,233	1,284,666	32.6	2,653,567
LIMA	HUAROCHIRI	DISTRITAL DE SANTA EULALIA	3,938,074	492,674	12.5	3,445,400
CAJAMARCA	CHOTA	DISTRITAL DE LAJAS	3,932,826	1,404,216	35.7	2,528,610
UCAYALI	CORONEL PÓRTILLO	DISTRITAL DE IPARIA	3,926,397	2,058,131	52.4	1,868,266
PUNO	SANDIA	DISTRITAL DE ALTO INAMBARI	3,909,957	2,199,226	56.2	1,710,731
PASCO	PASCO	DISTRITAL DE TINYAHUARCO	3,899,849	1,863,018	47.8	2,036,831
PUNO	AZANGARO	DISTRITAL DE SAN ANTON	3,892,040	2,971,462	76.3	920,578
MADRE DE DIOS	TAMBOPATA	DISTRITAL DE INAMBARI	3,889,767	890,540	22.9	2,999,227
JUNIN	HUANCAYO	DISTRITAL DE SANTI DOMINGO DE	3,882,570	2,419,897	62.3	1,462,673
CUSCO	CANCHIS	DISTRITAL DE CHECACUPE	3,868,644	1,790,893	46.3	2,077,751
HUANUCO	DOS DE MAYO	DISTRITAL DE RIPAN	3,867,750	986,748	25.5	2,881,002
PUNO	CARABAYA	DISTRITAL DE COASA	3,863,250	1,854,255	48.0	2,008,995
TACNA	TARATA	DISTRITAL HEROES ALBARRACIN -	3,844,142	3,044,926	79.2	799,216
HUANUCO	DOS DE MAYO	DISTRITAL DE PACHAS	3,841,907	911,180	23.7	2,930,727
AREQUIPA	CAMANA	DISTRITAL DE MARISCAL CACERES	3,838,436	1,209,067	31.5	2,629,369
PUNO	CARABAYA	DISTRITAL DE ITUATA	3,829,449	959,988	25.1	2,869,461
PUNO	AZANGARO	DISTRITAL DE SAMAN	3,828,665	1,621,634	42.4	2,207,031
LORETO	MAYNAS	DISTRITAL DE MAZAN	3,826,369	2,233,681	58.4	1,592,688
AREQUIPA	CAMANA	PROVINCIAL DE CAMANA	3,817,692	1,442,749	37.8	2,374,943
LIMA	LIMA	DISTRITAL DE PUCUSANA	3,811,516	304,455	8.0	3,507,061
CUSCO	PARURO	DISTRITAL DE ACCHA	3,793,762	1,179,372	31.1	2,614,390
LIMA	LIMA	DISTRITAL DE PUNTA HERMOSA	3,783,199	497,810	13.2	3,285,389
CUSCO	QUISPICANCHIS	DISTRITAL DE OROPESA	3,781,194	1,748,306	46.2	2,032,888
CAJAMARCA	CAJAMARCA	DISTRITAL DE MAGDALENA	3,779,654	877,038	23.2	2,902,616
PIURA	PIURA	DISTRITAL DE CURA MORI	3,762,669	892,172	23.7	2,870,497
PUNO	CARABAYA	DISTRITAL DE AJOYANI	3,761,828	1,386,788	36.9	2,375,040
HUANCAVELICA	CHURCAMP	DISTRITAL DE PACHAMARCA	3,760,338	970,525	25.8	2,789,813
CAJAMARCA	SANTA CRUZ	DISTRITAL DE YAUYUCAN	3,756,574	464,662	12.4	3,291,912
CAJAMARCA	CAJAMARCA	DISTRITAL DE CHETILLA	3,728,678	1,275,830	34.2	2,452,848
CUSCO	ANTA	DISTRITAL DE PUCYURA	3,728,278	680,388	18.2	3,047,890
APURIMAC	ANDAHUAYLAS	DISTRITAL DE PACUCHA	3,727,647	452,187	12.1	3,275,460
AMAZONAS	LUYA	DISTRITAL DE LONYA CHICO	3,726,581	459,500	12.3	3,267,081
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE UBINAS	3,724,590	1,400,475	37.6	2,324,115
PUNO	COLLAO	DISTRITAL DE PILCUYO	3,723,950	574,500	15.4	3,149,450
APURIMAC	ANTABAMBA	PROVINCIAL DE ANTABAMBA	3,718,106	1,025,947	27.6	2,692,159
ANCASH	SIHUAS	DISTRITAL DE QICHES	3,714,760	89,100	2.4	3,625,660
UCAYALI	CORONEL PÓRTILLO	DISTRITAL DE COMPOVERDE	3,707,652	1,388,992	37.5	2,318,660
AREQUIPA	CASTILLA	DISTRITAL DE ORCOPAMPA	3,703,936	1,937,655	52.3	1,766,281
AMAZONAS	CONDORCANQUI	DISTRITAL DE EL CENEP	3,701,536	1,498,243	40.5	2,203,293
PIURA	SULLANA	DISTRITAL DE BELLAVISTA	3,660,485	1,305,408	35.7	2,355,077
SAN MARTIN	SAN MARTIN	DISTRITAL DE EL PORVENIR	3,650,370	2,320,862	63.6	1,329,508
APURIMAC	GRAU	DISTRITAL DE SAN ANTONIO	3,650,326	103,466	2.8	3,546,860
ANCASH	BOLOGNESI	PROVINCIAL DE BOLOGNESI - CHIQUIAN	3,637,295	37,060	1.0	3,600,235
AMAZONAS	LUYA	DISTRITAL DE LUYA	3,620,448	1,723,755	47.6	1,896,693
HUANCAVELICA	TAYACAJA	DISTRITAL DE QUICHUAS	3,612,386	543,108	15.0	3,069,278
CAJAMARCA	SAN PABLO	DISTRITAL DE SAN BERNARDINO	3,605,218	298,320	8.3	3,306,898
CAJAMARCA	SAN MIGUEL	DISTRITAL DE EL PRADO	3,598,252	39,800	1.1	3,558,452
PASCO	PASCO	DISTRITAL DE PALLANCHACRA	3,593,938	376,286	10.5	3,217,652
PUNO	LAMPA	DISTRITAL DE CALAPUJA	3,592,784	2,865,997	79.8	726,787
LIMA	LIMA	DISTRITAL DE PUEBLO LIBRE	3,577,260	619,592	17.3	2,957,668
CUSCO	ACOMAYO	DISTRITAL DE ACOPIA	3,566,108	2,188,307	61.4	1,377,801
AREQUIPA	CAYLLOMA	DISTRITAL DE LLUTA	3,565,083	2,994,527	84.0	570,556
AMAZONAS	LUYA	DISTRITAL DE SANTO TOMAS	3,561,301	385,277	10.8	3,176,024
PUNO	MELGAR	DISTRITAL DE MACARI	3,553,284	820,779	23.1	2,732,505
CAJAMARCA	SAN IGNACIO	DISTRITAL DE NAMBALLE	3,551,603	24,587	0.7	3,527,016
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE ICHUÑA	3,535,393	777,222	22.0	2,758,171
AMAZONAS	CHACHAPOYAS	DISTRITAL DE QUINJALCA	3,534,833	227,756	6.4	3,307,077
AMAZONAS	UTCUBAMBA	DISTRITAL DE EL MILLAGRO	3,504,194	359,730	10.3	3,144,464
CAJAMARCA	JAEN	DISTRITAL DE BELLAVISTA	3,503,703	1,459,013	41.6	2,044,690

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
TACNA	CANDARAVE	DISTRITAL DE QUILAHUANI	3,487,128	1,337,059	38.3	2,150,069
LORETO	IMARISCAL RAMON CASTILLA	DISTRITAL DE SAN PABLO	3,484,828	26,000	0.7	3,458,828
SAN MARTIN	SAN MARTIN	DISTRITAL DE PAPAPLAYA	3,484,225	0	0.0	3,484,225
AMAZONAS	UTCUBAMBA	DISTRITAL DE YAMON	3,476,374	1,988,223	57.2	1,488,151
TACNA	TACNA	DISTRITAL DE PALCA	3,475,083	180,270	5.2	3,294,813
JUNIN	SATIPO	DISTRITAL DE LLAYLLA	3,474,090	648,658	18.7	2,825,432
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE SAN PEDRO DE PILLAO	3,460,618	1,684,270	48.7	1,776,348
APURIMAC	ANTABAMBA	DISTRITAL DE JUAN ESPINOZA MEDRANO	3,460,221	2,635,274	76.2	824,947
CAJAMARCA	CAJABAMBA	DISTRITAL DE SITACOCHA	3,439,511	1,353,001	39.3	2,086,510
HUANUCO	YAROWILCA	DISTRITAL DE JACAS CHICO	3,439,091	2,474,547	72.0	964,544
LIMA	YAUYOS	DISTRITAL DE HUANCAYA	3,433,003	2,641,577	76.9	791,426
HUANCAVELICA	CHURCAMP	DISTRITAL DE PAUCARBAMBA	3,422,252	867,277	25.3	2,554,975
AYACUCHO	PARINACOCNAS	PROVINCIAL DE PARINACOCNAS -	3,421,415	635,580	18.6	2,785,835
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE AURAHUA	3,421,023	1,064,860	31.1	2,356,163
APURIMAC	ANDAHUAYLAS	DISTRITAL DE SANTA MARIA DE CHICMO	3,414,585	1,304,188	38.2	2,110,397
AYACUCHO	LA MAR	DISTRITAL DE LUIS CARRANZA	3,405,080	2,508,672	73.7	896,408
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE TICRAPO	3,398,203	990,321	29.1	2,407,882
JUNIN	JAUIJA	DISTRITAL DE LEONOR ORDOÑEZ	3,378,726	681,208	20.2	2,697,518
LORETO	ALTO AMAZONAS	DISTRITAL DE TENIENTE CESAR LOPEZ	3,373,327	467,583	13.9	2,905,744
PUNO	HUANCANE	DISTRITAL DE COJATA	3,351,744	1,926,045	57.5	1,425,699
CUSCO	CANCHIS	DISTRITAL DE COMBAPATA	3,349,503	1,407,635	42.0	1,941,868
APURIMAC	ANDAHUAYLAS	DISTRITAL DE HUANCARAY	3,335,110	2,874,801	86.2	460,309
ICA	ICA	DISTRITAL DE SUBTANJALLA	3,334,756	1,378,911	41.4	1,955,845
HUANUCO	LAURICOCHA	DISTRITAL DE RONDOS	3,323,902	1,574,543	47.4	1,749,359
PUNO	MELGAR	DISTRITAL DE ANTAUTA	3,317,935	532,999	16.1	2,784,936
LAMBAYEQUE	CHICLAYO	DISTRITAL DE CAYALTI	3,316,107	2,734,274	82.5	581,833
AYACUCHO	HUANCASANCOS	DISTRITAL DE SANTIAGO DE	3,306,662	2,438,106	73.7	868,556
SAN MARTIN	LAMAS	DISTRITAL DE SHANAO	3,299,138	238,757	7.2	3,060,381
HUANCAVELICA	ANGARAES	DISTRITAL DE SECCLLA	3,298,924	1,219,213	37.0	2,079,711
APURIMAC	AYMARAES	DISTRITAL DE TINTAY	3,280,969	332,908	10.1	2,948,061
CUSCO	CANAS	DISTRITAL DE TUPAC AMARU	3,272,675	1,327,279	40.6	1,945,396
CUSCO	CALCA	DISTRITAL DE COYA	3,270,505	1,709,217	52.3	1,561,288
CUSCO	ACOMAYO	DISTRITAL DE SANGARARA	3,256,802	1,412,939	43.4	1,843,863
HUANUCO	YAROWILCA	DISTRITAL DE OBAS	3,255,660	2,163,407	66.5	1,092,253
PUNO	MOHO	DISTRITAL DE HUAYRAPATA	3,244,699	264,675	8.2	2,980,024
AYACUCHO	HUAMANGA	DISTRITAL DE CHIARA	3,243,778	1,162,636	35.8	2,081,142
LORETO	MAYNAS	DISTRITAL DE FERNANDO LORES	3,239,892	1,095,424	33.8	2,144,468
LIMA	LIMA	DISTRITAL DE RIMAC	3,231,918	0	0.0	3,231,918
AREQUIPA	ISLAY	DISTRITAL DE MEJIA	3,228,088	337,684	10.5	2,890,404
AYACUCHO	LUCANAS	DISTRITAL DE CABANA	3,215,804	129,183	4.0	3,086,621
TUMBES	TUMBES	DISTRITAL DE LA CRUZ	3,205,616	363,727	11.3	2,841,889
ICA	PALPA	DISTRITAL DE RIO GRANDE	3,204,923	3,054,624	95.3	150,299
CUSCO	ACOMAYO	DISTRITAL DE ACOS	3,186,708	2,001,519	62.8	1,185,189
LORETO	REQUENA	DISTRITAL DE JENARO HERRERA	3,120,222	242,881	7.8	2,877,341
LIMA	YAUYOS	DISTRITAL DE CARANIA	3,108,781	224,686	7.2	2,884,095
ANCASH	RECUAY	DISTRITAL DE CATAAC	3,108,367	914,399	29.4	2,193,968
AMAZONAS	BAGUA	DISTRITAL DE IMAZA	3,108,069	1,563,822	50.3	1,544,247
LIMA	CAÑETE	DISTRITAL DE CERRO AZUL	3,102,308	1,311,566	42.3	1,790,742
JUNIN	HUANCAYO	DISTRITAL DE HUACRAPUQUIO	3,097,233	115,816	3.7	2,981,417
JUNIN	HUANCAYO	DISTRITAL DE SICAYA	3,091,235	689,789	22.3	2,401,446
AREQUIPA	CONDESUYOS	DISTRITAL DE YANAQUIHUA	3,084,611	1,224,869	39.7	1,859,742
PASCO	OXAPAMPA	DISTRITAL DE POZUZO	3,058,829	650,062	21.3	2,408,767
CAJAMARCA	SAN MIGUEL	PROVINCIAL DE SAN MIGUEL	3,057,872	942,573	30.8	2,115,299
CAJAMARCA	CHOTA	DISTRITAL DE CHIMBAN	3,033,520	673,367	22.2	2,360,153
AMAZONAS	BAGUA	PROVINCIAL DE BAGUA	3,030,953	977,887	32.3	2,053,066
PUNO	LAMPA	PROVINCIAL DE LAMPA	3,029,056	1,334,541	44.1	1,694,515
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE PAUCAR	3,028,358	1,688,368	55.8	1,339,990
APURIMAC	AYMARAES	DISTRITAL DE SORAYA	3,013,460	2,018,605	67.0	994,855
APURIMAC	AYMARAES	DISTRITAL DE TAPAIRIHUA	3,009,824	477,982	15.9	2,531,842
CUSCO	PARURO	DISTRITAL DE PACCARITAMBO	3,007,398	1,493,110	49.6	1,514,288
HUANCAVELICA	CHURCAMP	DISTRITAL DE LOCROJA	3,007,290	934,534	31.1	2,072,756
HUANUCO	DOS DE MAYO	DISTRITAL DE YANAS	2,996,907	2,705,254	90.3	291,653
AREQUIPA	CAMANA	DISTRITAL DE MARIANO NICOLAS	2,994,768	165,248	5.5	2,829,520
PUNO	HUANCANE	DISTRITAL DE VILQUE CHICO	2,993,610	557,760	18.6	2,435,850
ANCASH	ANTONIO RAIMONDI	DISTRITAL DE SAN JUAN DE RONTOY	2,985,597	724,428	24.3	2,261,169

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
LAMBAYEQUE	CHICLAYO	DISTRITAL DE ZAÑA	2,980,819	586,707	19.7	2,394,112
HUANUCO	LEONCIO PRADO	DISTRITAL DE PUEBLO NUEVO	2,968,426	645,334	21.7	2,323,092
LAMBAYEQUE	FERREÑAFE	DISTRITAL DE INCAHUASI	2,967,712	1,114,136	37.5	1,853,576
ANCASH	POMABAMBA	DISTRITAL DE QUINUABAMBA	2,966,763	117,701	4.0	2,849,062
ANCASH	AJAJ	DISTRITAL DE LA MERCED	2,956,355	688,819	23.3	2,267,536
SAN MARTIN	MARISCAL CACERES	DISTRITAL DE CAMPANILLA	2,956,012	1,216,476	41.2	1,739,536
ANCASH	PALLASCA	PROVINCIAL DE PALLASCA - CABANA	2,951,659	1,348,720	45.7	1,602,939
HUANUCO	AMBO	DISTRITAL DE HUACAR	2,948,173	771,424	26.2	2,176,749
LIMA	YAUYYOS	DISTRITAL DE CACRA	2,946,370	144,108	4.9	2,802,262
LIMA	LIMA	DISTRITAL DE SURQUILLO	2,943,250	1,055,305	35.9	1,887,945
HUANCVELICA	TAYACAJA	DISTRITAL DE ANDAYMARCA	2,941,499	2,212,317	75.2	729,182
LIMA	HUAROCHIRI	DISTRITAL DE SURCO	2,908,014	94,205	3.2	2,813,809
JUNIN	YAULI	DISTRITAL DE SUITUCANCHA	2,902,152	649,673	22.4	2,252,479
APURIMAC	ANTABAMBA	DISTRITAL DE HUAQUIRCA	2,899,132	1,144,915	39.5	1,754,217
AMAZONAS	LUYA	DISTRITAL DE TRITA	2,895,312	53,471	1.8	2,841,841
LIMA	LIMA	DISTRITAL DE BREÑA	2,889,683	581,322	20.1	2,308,361
HUANUCO	PANAJO	DISTRITAL DE MOLINOS	2,885,037	1,718,906	59.6	1,166,131
AYACUCHO	SUCRE	DISTRITAL DE HUACAÑA	2,880,251	16,750	0.6	2,863,501
LIMA	CAJATAMBO	DISTRITAL DE GORGOR	2,875,561	473,613	16.5	2,401,948
AMAZONAS	CHACHAPOYAS	DISTRITAL DE ASUNCION	2,875,093	1,658,960	57.7	1,216,133
CAJAMARCA	CELENDIN	DISTRITAL DE LA LIBERTAD DE PALLAN	2,867,879	384,800	13.4	2,483,079
CUSCO	CANCHIS	DISTRITAL DE TINTA	2,861,730	1,405,180	49.1	1,456,550
ANCASH	BOLOGNESI	DISTRITAL DE TICLOS	2,857,391	1,343,469	47.0	1,513,922
TUMBES	CONTRALMIRANTE VILLAR	DISTRITAL DE CASITAS	2,854,370	622,646	21.8	2,231,724
APURIMAC	AYMARAE	DISTRITAL DE CHAPIMARCA	2,852,952	188,959	6.6	2,663,993
LORETO	UCAYALI	DISTRITAL DE PADRE MARQUEZ	2,852,000	1,467,033	51.4	1,384,967
ANCASH	ASUNCION	DISTRITAL DE ACOCHACA	2,844,891	1,466,447	51.5	1,378,444
TACNA	TACNA	DISTRITAL DE LA YARADA LOS PALOS	2,841,684	600,128	21.1	2,241,556
ANCASH	CORONGO	DISTRITAL DE LA PAMPA	2,835,042	870,879	30.7	1,964,163
AYACUCHO	HUAMANGA	DISTRITAL DE SAN JOSE DE TICLLAS	2,830,675	1,641,600	58.0	1,189,075
LORETO	MAYNAS	DISTRITAL DE TORRES CAUSANA	2,825,128	1,078,867	38.2	1,746,261
CALLAO	CALLAO	DISTRITAL DE LA PUNTA	2,820,482	593,271	21.0	2,227,211
CAJAMARCA	SAN MIGUEL	DISTRITAL DE CATILLUC	2,815,733	656,517	23.3	2,159,216
AREQUIPA	AREQUIPA	DISTRITAL DE SAN JUAN DE TARUCANI	2,815,545	498,683	17.7	2,316,862
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE TAPUC	2,813,570	533,218	19.0	2,280,352
PUNO	SAN ROMAN	DISTRITAL DE CARACOTO	2,809,410	498,889	17.8	2,310,521
AMAZONAS	BONGARA	DISTRITAL DE CHISQUILLA	2,809,383	1,383,635	49.3	1,425,748
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE MOTUPE	2,805,369	815,285	29.1	1,990,084
JUNIN	JUNIN	DISTRITAL DE CARHUAMAYO	2,793,590	1,585,259	56.7	1,208,331
LAMBAYEQUE	FERREÑAFE	DISTRITAL DE PUEBLO NUEVO	2,781,763	90,463	3.3	2,691,300
JUNIN	JAUIJA	DISTRITAL DE APATA	2,778,483	492,724	17.7	2,285,759
ANCASH	BOLOGNESI	DISTRITAL DE AQUIA	2,769,228	1,022,062	36.9	1,747,166
AYACUCHO	HUAMANGA	DISTRITAL DE SANTIAGO DE PISCHA	2,758,636	1,610,455	58.4	1,148,181
AREQUIPA	CASTILLA	DISTRITAL DE URACA	2,747,010	441,882	16.1	2,305,128
AREQUIPA	AREQUIPA	DISTRITAL DE CHIGUATA	2,744,783	671,931	24.5	2,072,852
LA LIBERTAD	OTUZCO	DISTRITAL DE SINSICAP	2,728,718	1,004,840	36.8	1,723,878
AMAZONAS	BONGARA	DISTRITAL DE COROSHA	2,727,114	992,810	36.4	1,734,304
AYACUCHO	SUCRE	DISTRITAL DE SORAS	2,725,377	46,699	1.7	2,678,678
AYACUCHO	LUCANAS	DISTRITAL DE SANCOS	2,721,062	0	0.0	2,721,062
ANCASH	RECUAY	DISTRITAL DE PAMPAS CHICO	2,720,804	1,237,651	45.5	1,483,153
HUANCVELICA	ANGARAE	DISTRITAL DE SANTO TOMAS DE PATA	2,720,167	1,701,319	62.5	1,018,848
AREQUIPA	CARAVELI	DISTRITAL DE CHAPARRA	2,715,029	124,018	4.6	2,591,011
CUSCO	CUSCO	DISTRITAL DE SAYLLA	2,712,961	1,370,678	50.5	1,342,283
PIURA	AYABACA	DISTRITAL DE SUYO	2,710,575	1,262,061	46.6	1,448,514
TACNA	CANDARAVE	PROVINCIAL DE CANDARAVE	2,701,804	843,032	31.2	1,858,772
ANCASH	AJAJ	DISTRITAL DE HUACLLAN	2,697,345	817,095	30.3	1,880,250
LIMA	YAUYYOS	DISTRITAL DE LARAOS	2,670,976	1,052,978	39.4	1,617,998
HUANUCO	HUAMALIES	DISTRITAL DE TANTAMAYO	2,662,242	852,490	32.0	1,809,752
LORETO	UCAYALI	DISTRITAL DE SARAYACU	2,657,211	869,117	32.7	1,788,094
CAJAMARCA	CONTUMAZA	DISTRITAL DE GUZMANGO	2,647,097	1,130,404	42.7	1,516,693
CUSCO	ESPINAR	DISTRITAL DE CONDOROMA	2,633,809	922,321	35.0	1,711,488
AREQUIPA	CAYLLOMA	DISTRITAL DE TAPAY	2,627,161	1,030,643	39.2	1,596,518
LAMBAYEQUE	CHICLAYO	DISTRITAL DE PIMENTEL	2,626,509	472,043	18.0	2,154,466
LIMA	LIMA	DISTRITAL DE SANTA ROSA	2,624,089	687,849	26.2	1,936,240
UCAYALI	PADRE ABAD	DISTRITAL DE CURIMANA	2,613,730	1,271,490	48.6	1,342,240

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
LA LIBERTAD	ASCOPE	DISTRITAL DE PAJAN	2,603,618	356,420	13.7	2,247,198
APURIMAC	ABANCAY	DISTRITAL DE CHACOCHE	2,590,895	806,669	31.1	1,784,226
CAJAMARCA	CHOTA	DISTRITAL DE CHADIN	2,580,293	169,733	6.6	2,410,560
LIMA	CAÑETE	DISTRITAL DE QUILMANA	2,579,197	41,800	1.6	2,537,397
JUNIN	YAULI	DISTRITAL DE PACCHA	2,574,622	628,861	24.4	1,945,761
ANCASH	CARHUAZ	DISTRITAL DE ACOPAMPA	2,569,514	1,052,112	40.9	1,517,402
PIURA	PIURA	DISTRITAL DE LA UNION	2,566,431	906,390	35.3	1,660,041
AREQUIPA	AREQUIPA	DISTRITAL DE VITOR	2,560,109	960,268	37.5	1,599,841
PUNO	HUANCANE	DISTRITAL DE ROSASPATA	2,558,523	1,315,956	51.4	1,242,567
LORETO	DATUM DEL MARAÑON	DISTRITAL DE MORONA	2,557,495	1,048,803	41.0	1,508,692
HUANCAVELICA	ACOBAMBA	DISTRITAL DE ANTA	2,544,482	939,012	36.9	1,605,470
ANCASH	BOLOGNESI	DISTRITAL DE ABELARDO PARDO	2,534,416	897,575	35.4	1,636,841
PASCO	PASCO	DISTRITAL DE NINACACA	2,531,541	923,635	36.5	1,607,906
LA LIBERTAD	TRUJILLO	DISTRITAL DE SALAVERRY	2,528,613	600,930	23.8	1,927,683
AREQUIPA	CARAVELI	PROVINCIAL DE CARAVELI	2,509,367	895,413	35.7	1,613,954
LIMA	CAÑETE	DISTRITAL DE SANTA CRUZ DE FLORES	2,505,157	1,626,482	64.9	878,675
HUANCAVELICA	TAYACAJA	DISTRITAL DE DANIEL HERNANDES	2,497,498	1,477,000	59.1	1,020,498
ANCASH	HUAYLAS	DISTRITAL DE YURACMARCA	2,494,092	1,050,028	42.1	1,444,064
PIURA	AYABACA	DISTRITAL DE LAGUNAS	2,487,903	719,836	28.9	1,768,067
ANCASH	SANTA	DISTRITAL DE MACATE	2,474,876	555,427	22.4	1,919,449
HUANCAVELICA	ACOBAMBA	DISTRITAL DE MARCAS	2,473,094	777,361	31.4	1,695,733
ANCASH	HUARMEY	DISTRITAL DE CULEBRAS	2,472,049	576,859	23.3	1,895,190
PASCO	PASCO	DISTRITAL DE HUARIACA	2,465,315	1,451,716	58.9	1,013,599
ANCASH	MARISCAL LIZURIAGA	DISTRITAL DE FIDEL OLIVAS ESCUDERO	2,464,411	912,981	37.0	1,551,430
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE HUACHOS	2,461,823	921,868	37.4	1,539,955
APURIMAC	CHINCHEROS	DISTRITAL DE COCHARCAS	2,456,953	703,953	28.7	1,753,000
CAJAMARCA	SAN MIGUEL	DISTRITAL DE BOLIVAR	2,454,568	2,224,491	90.6	230,077
AMAZONAS	CHACHAPOYAS	PROVINCIAL DE CHACHAPOYAS	2,445,600	676,198	27.7	1,769,402
JUNIN	CONCEPCION	DISTRITAL DE MARISCAL CASTILLA	2,440,628	125,056	5.1	2,315,572
HUANCAVELICA	HUAYTARA	DISTRITAL DE TAMBO	2,440,105	122,540	5.0	2,317,565
ANCASH	CARLOS FERMIN FITZCARRALD	DISTRITAL DE SAN NICOLAS	2,437,977	49,372	2.0	2,388,605
PUNO	PUNO	DISTRITAL DE ATUNCOLLA	2,427,614	547,284	22.5	1,880,330
HUANCAVELICA	CASTROVIRREYNA	PROVINCIAL DE CASTROVIRREYNA	2,424,786	875,621	36.1	1,549,165
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE YUNGA	2,424,429	381,611	15.7	2,042,818
CAJAMARCA	CAJAMARCA	DISTRITAL DE LLACANORA	2,417,422	1,060,762	43.9	1,356,660
CUSCO	CANAS	DISTRITAL DE PAMPAMARCA	2,417,069	838,142	34.7	1,578,927
CUSCO	PARURO	DISTRITAL DE PILLPINTO	2,414,622	1,133,197	46.9	1,281,425
ANCASH	BOLOGNESI	DISTRITAL DE COLQUIOC	2,389,764	122,406	5.1	2,267,358
LORETO	MAYNAS	DISTRITAL DE BELEN	2,382,562	854,206	35.9	1,528,356
ICA	PISCO	DISTRITAL DE SAN ANDRES	2,379,200	94,200	4.0	2,285,000
ANCASH	RECUAY	DISTRITAL DE HUAYLLAPAMPA	2,369,289	651,316	27.5	1,717,973
APURIMAC	GRAU	DISTRITAL DE VIRUNDO	2,347,792	83,300	3.5	2,264,492
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE SITABAMBA	2,346,710	323,845	13.8	2,022,865
LIMA	HUAROCHIRI	DISTRITAL DE SAN MATEO	2,330,192	1,038,058	44.5	1,292,134
HUANUCO	DOS DE MAYO	DISTRITAL DE SILLAPATA	2,318,995	1,167,094	50.3	1,151,901
HUANUCO	HUAMALIES	DISTRITAL DE JACAS GRANDE	2,315,657	1,267,957	54.8	1,047,700
PUNO	HUANCANE	DISTRITAL DE PUSI	2,310,730	892,718	38.6	1,418,012
PUNO	CARABAYA	DISTRITAL DE CORANI	2,308,030	938,150	40.6	1,369,880
PUNO	HUANCANE	DISTRITAL DE TARACO	2,296,636	1,079,861	47.0	1,216,775
PUNO	LAMPA	DISTRITAL DE PARATIA	2,290,179	1,063,452	46.4	1,226,727
LIMA	BARRANCA	DISTRITAL DE SUPE	2,288,550	800,244	35.0	1,488,306
ANCASH	OCROS	DISTRITAL DE SANTIAGO DE CHILCAS	2,287,172	214,290	9.4	2,072,882
LIMA	HUAURA	DISTRITAL DE LEONCIO PRADO	2,277,941	1,270,237	55.8	1,007,704
JUNIN	JUNIN	DISTRITAL DE ULCUMAYO	2,264,859	196,880	8.7	2,067,979
LA LIBERTAD	BOLIVAR	DISTRITAL DE LONGOTEA	2,256,966	1,299,004	57.6	957,962
CUSCO	ANTA	DISTRITAL DE CACHIMAYO	2,254,583	1,161,410	51.5	1,093,173
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE LIMABAMBA	2,244,755	2,043,128	91.0	201,627
LIMA	CANTA	DISTRITAL DE ARAHUAY	2,238,987	1,575,006	70.3	663,981
APURIMAC	ABANCAY	DISTRITAL DE LAMBAMA	2,236,426	568,442	25.4	1,667,984
AYACUCHO	CANGALLO	DISTRITAL DE CHUSCHI	2,234,542	1,247,278	55.8	987,264
PUNO	SAN ROMAN	DISTRITAL DE CABANILLAS	2,229,171	879,729	39.5	1,349,442
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE CHACAYAN	2,203,997	532,167	24.1	1,671,830
AYACUCHO	LUCANAS	DISTRITAL DE CHAVIÑA	2,200,487	713,642	32.4	1,486,845
LORETO	ALTO AMAZONAS	DISTRITAL DE JEBEROS	2,192,945	856,211	39.0	1,336,734
LA LIBERTAD	PATAZ	DISTRITAL DE HUAYO	2,186,089	1,018,500	46.6	1,167,589

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
CUSCO	PAUCARTAMBO	DISTRITAL DE CAICAY	2,179,321	314,586	14.4	1,864,735
HUANCAVELICA	HUAYTARA	DISTRITAL DE HUAYACUNDO ARMA	2,170,944	0	0.0	2,170,944
CUSCO	CANCHIS	DISTRITAL DE SAN PEDRO	2,169,227	1,004,549	46.3	1,164,678
AYACUCHO	PARINACOCNAS	DISTRITAL DE PUYUSCA	2,165,612	518,803	24.0	1,646,809
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE NUEVO OCCORO	2,157,419	571,984	26.5	1,585,435
CAJAMARCA	CUTERVO	DISTRITAL DE SANTA CRUZ	2,151,105	1,469,494	68.3	681,611
TUMBES	TUMBES	DISTRITAL DE SAN JACINTO	2,140,101	813,484	38.0	1,326,617
APURIMAC	ANDAHUAYLAS	DISTRITAL DE HUANCARAMA	2,133,327	191,743	9.0	1,941,584
CAJAMARCA	SAN PABLO	PROVINCIAL DE SAN PABLO	2,131,582	884,895	41.5	1,246,687
CAJAMARCA	SAN MIGUEL	DISTRITAL DE UNION AGUA BLANCA	2,117,869	845,849	39.9	1,272,020
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE VILCABAMBA	2,117,332	74,126	3.5	2,043,206
ANCASH	CORONGO	DISTRITAL DE CUSCA	2,113,954	666,714	31.5	1,447,240
ANCASH	HUARAZ	DISTRITAL DE PARIACOTO	2,113,041	12,000	0.6	2,101,041
SAN MARTIN	MARISCAL CACERES	DISTRITAL DE PACHIZA	2,104,382	534,416	25.4	1,569,966
PASCO	PASCO	DISTRITAL DE HUACHON	2,101,770	149,000	7.1	1,952,770
PIURA	SECHURA	DISTRITAL DE RINCONADA LLICUAR	2,096,140	316,859	15.1	1,779,281
PUNO	PUNO	DISTRITAL DE MAÑAZO	2,093,740	1,443,840	69.0	649,900
LIMA	YAUYOS	DISTRITAL DE ALIS	2,089,663	570,400	27.3	1,519,263
LIMA	YAUYOS	DISTRITAL DE COLONIA	2,089,564	202,543	9.7	1,887,021
JUNIN	TARMA	DISTRITAL DE PALCA	2,088,590	493,475	23.6	1,595,115
LIMA	HUAROCHIRI	DISTRITAL DE LANGA	2,087,945	200,170	9.6	1,887,775
AYACUCHO	HUAMANGA	DISTRITAL DE ANDRES AVELINO	2,087,052	600,263	28.8	1,486,789
LA LIBERTAD	PACASMAYO	DISTRITAL DE SAN JOSE	2,075,697	865,917	41.7	1,209,780
ANCASH	CARHUAZ	DISTRITAL DE ANTA	2,073,944	876,467	42.3	1,197,477
CAJAMARCA	CAJAMARCA	DISTRITAL DE NAMORA	2,071,356	1,027,790	49.6	1,043,566
APURIMAC	ABANCAY	DISTRITAL DE PICHIRHUA	2,068,647	677,201	32.7	1,391,446
LA LIBERTAD	GRAN CHIMU	DISTRITAL DE SAYAPULLO	2,064,239	953,318	46.2	1,110,921
PUNO	SAN ROMAN	DISTRITAL DE CABANA	2,052,321	816,327	39.8	1,235,994
JUNIN	CHANCHAMAYO	DISTRITAL DE VITOC	2,050,044	902,165	44.0	1,147,879
ANCASH	AJAJ	DISTRITAL DE CORIS	2,047,261	821,092	40.1	1,226,169
JUNIN	JAUIJA	DISTRITAL DE PACA	2,040,964	1,678,228	82.2	362,736
PUNO	SANDIA	DISTRITAL DE QUIACA	2,035,375	495,481	24.3	1,539,894
ANCASH	CARHUAZ	DISTRITAL DE SHILLA	2,027,523	1,422,970	70.2	604,553
LAMBAYEQUE	CHICLAYO	DISTRITAL DE ETEN PUERTO	2,010,795	0	0.0	2,010,795
LORETO	REQUENA	DISTRITAL DE PUINAHUA	2,002,944	418,100	20.9	1,584,844
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE TANTARA	1,997,533	837,783	41.9	1,159,750
CALLAO	CALLAO	DISTRITAL DE CARMEN DE LA LEGUA	1,993,952	574,240	28.8	1,419,712
HUANCAVELICA	HUAYTARA	DISTRITAL DE SANTO DOMINGO DE	1,989,182	985,944	49.6	1,003,238
APURIMAC	GRAU	DISTRITAL DE PROGRESO	1,980,894	777,531	39.3	1,203,363
CUSCO	ANTA	DISTRITAL DE ZURITE	1,974,754	995,671	50.4	979,083
LAMBAYEQUE	FERREÑAFE	DISTRITAL DE KAÑARIS	1,973,572	594,942	30.1	1,378,630
AREQUIPA	CAYLLOMA	DISTRITAL DE MADRIGAL	1,972,289	603,962	30.6	1,368,327
LIMA	CANTA	DISTRITAL DE HUAMANTANGA	1,967,949	758,702	38.6	1,209,247
CAJAMARCA	SAN PABLO	DISTRITAL DE SAN LUIS	1,967,346	225,053	11.4	1,742,293
ANCASH	ANTONIO RAIMONDI	DISTRITAL DE ACZO	1,966,829	249,254	12.7	1,717,575
PASCO	PASCO	DISTRITAL DE VICCO	1,961,584	272,658	13.9	1,688,926
LIMA	BARRANCA	DISTRITAL DE PATIVILCA	1,960,388	820,590	41.9	1,139,798
PIURA	MORROPON	DISTRITAL DE BUENOS AIRES	1,952,967	1,377,801	70.5	575,166
CAJAMARCA	SAN MIGUEL	DISTRITAL DE LLAPA	1,952,323	1,313,495	67.3	638,828
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE SANTA ANA	1,949,192	911,089	46.7	1,038,103
AREQUIPA	CAMANA	DISTRITAL DE JOSE MARIA QUIMPER	1,925,409	1,129,170	58.6	796,239
SAN MARTIN	LAMAS	DISTRITAL DE CUÑUMBUQUI	1,924,548	548,530	28.5	1,376,018
HUANUCO	HUAMALIES	DISTRITAL DE ARANCAY	1,924,437	1,741,544	90.5	182,893
HUANCAVELICA	HUAYTARA	DISTRITAL DE QUERCO	1,919,684	418,690	21.8	1,500,994
HUANCAVELICA	TAYACAJA	DISTRITAL DE PICHOS	1,915,451	566,458	29.6	1,348,993
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE VILCA	1,907,225	528,523	27.7	1,378,702
APURIMAC	CHINCHEROS	DISTRITAL DE EL PORVENIR	1,902,804	967,620	50.9	935,184
CUSCO	ANTA	DISTRITAL DE MOLLEPATA	1,901,834	875,679	46.0	1,026,155
JUNIN	CONCEPCION	DISTRITAL DE MATAHUASI	1,896,856	1,016,332	53.6	880,524
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE PUQUINA	1,895,398	923,917	48.7	971,481
ANCASH	OCROS	DISTRITAL DE SAN PEDRO	1,878,427	377,521	20.1	1,500,906
MADRE DE DIOS	TAMBOPATA	DISTRITAL DE LABERINTO	1,874,522	233,803	12.5	1,640,719
HUANCAVELICA	TAYACAJA	DISTRITAL DE PAZOS	1,863,104	514,881	27.6	1,348,223
LIMA	YAUYOS	DISTRITAL DE HUAÑEC	1,853,487	986,244	53.2	867,243
AREQUIPA	CAYLLOMA	DISTRITAL DE COPORAQUE	1,845,930	1,411,537	76.5	434,393

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
LORETO	MAYNAS	DISTRITAL DE LAS AMAZONAS	1,842,683	649,022	35.2	1,193,661
JUNIN	YAULI	DISTRITAL DE MARCAPOMACOCCHA	1,833,772	498,412	27.2	1,335,360
HUANUCO	HUANUCO	DISTRITAL DE SAN PABLO DE PILLAO	1,830,779	901,449	49.2	929,330
HUANCAVELICA	TAYACAJA	DISTRITAL DE SALCAHUASI	1,823,145	1,105,527	60.6	717,618
HUANCAVELICA	HUAYTARA	DISTRITAL DE SAN ANTONIO DE	1,817,664	910,258	50.1	907,406
LA LIBERTAD	PATAZ	DISTRITAL DE HUAYLILLAS	1,816,165	677,641	37.3	1,138,524
PUNO	PUNO	DISTRITAL HUATA	1,813,546	710,558	39.2	1,102,988
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE LLOQUE	1,812,399	204,159	11.3	1,608,240
LIMA	HUARAL	DISTRITAL DE ATAVILLOS BAJO	1,809,026	1,570,183	86.8	238,843
ANCASH	PALLASCA	DISTRITAL DE PALLASCA	1,806,332	115,186	6.4	1,691,146
ANCASH	BOLOGNESI	DISTRITAL DE CANIS	1,805,057	643,090	35.6	1,161,967
TACNA	TACNA	DISTRITAL DE SAMA	1,801,505	88,705	4.9	1,712,800
HUANUCO	HUAMALIES	DISTRITAL DE JIRCAN	1,801,151	901,542	50.1	899,609
AYACUCHO	LA MAR	DISTRITAL DE ORONCCOY	1,799,809	180,369	10.0	1,619,440
LIMA	HUARAL	DISTRITAL DE SAN MIGUEL DE ACOS	1,790,953	177,531	9.9	1,613,422
HUANUCO	LEONCIO PRADO	DISTRITAL DE CASTILLO GRANDE	1,777,133	608,590	34.2	1,168,543
LIMA	YAUYES	DISTRITAL DE TOMAS	1,776,170	320,256	18.0	1,455,914
LA LIBERTAD	GRAN CHIMU	DISTRITAL DE MARMOT	1,774,960	1,443,307	81.3	331,653
LORETO	UCAYALI	DISTRITAL DE PAMPA HERMOZA	1,774,399	697,039	39.3	1,077,360
CUSCO	ACOMAYO	DISTRITAL DE RONDOCAN	1,760,050	1,115,347	63.4	644,703
ANCASH	CARHUAZ	DISTRITAL DE AMASHCA	1,758,948	721,174	41.0	1,037,774
LIMA	HUAROCHIRI	DISTRITAL DE SANGALLAYA	1,758,684	1,449,336	82.4	309,348
LORETO	REQUENA	DISTRITAL DE EMILIO SAN MARTIN	1,757,087	439,484	25.0	1,317,603
HUANCAVELICA	CHURCAMPA	DISTRITAL DE SAN MIGUEL DE MAYOCC	1,753,689	136,690	7.8	1,616,999
APURIMAC	ABANCAY	DISTRITAL DE TAMBURCO	1,751,327	1,007,517	57.5	743,810
AREQUIPA	CASTILLA	DISTRITAL DE PAMPACOLCA	1,749,481	889,495	50.8	859,986
HUANUCO	YAROWILCA	DISTRITAL DE CHACABAMBA	1,745,714	954,084	54.7	791,630
AREQUIPA	CAYLLOMA	DISTRITAL DE SIBAYO	1,741,215	235,042	13.5	1,506,173
LIMA	LIMA	DISTRITAL DE SAN BARTOLO	1,738,062	212,534	12.2	1,525,528
SAN MARTIN	PICOTA	DISTRITAL DE SAN HILARION	1,724,407	756,035	43.8	968,372
AYACUCHO	VICTOR FAJARDO	PROVINCIAL DE VICTOR FAJARDO -	1,723,326	422,665	24.5	1,300,661
ANCASH	RECUAY	DISTRITAL DE LLACLIN	1,721,225	453,771	26.4	1,267,454
PUNO	CARABAYA	DISTRITAL DE SAN GABAN	1,719,164	830,520	48.3	888,644
ICA	ICA	DISTRITAL DE SAN JUAN BAUTISTA	1,719,094	134,912	7.8	1,584,182
JUNIN	TARMA	DISTRITAL DE PALCAMAYO	1,711,943	802,053	46.9	909,890
PUNO	PUNO	DISTRITAL DE SAN ANTONIO	1,707,474	445,405	26.1	1,262,069
APURIMAC	ANDAHUAYLAS	DISTRITAL DE KISHUARA	1,704,472	352,161	20.7	1,352,311
PUNO	MELGAR	DISTRITAL DE LLALLI	1,703,440	1,088,968	63.9	614,472
HUANUCO	DOS DE MAYO	DISTRITAL DE MARIAS	1,702,658	450,008	26.4	1,252,650
SAN MARTIN	RIOJA	DISTRITAL DE ELIAS SOPLIN VARGAS	1,701,308	929,542	54.6	771,766
LIMA	HUAROCHIRI	DISTRITAL DE CALLAHUANCA	1,692,274	1,258,905	74.4	433,369
CUSCO	ACOMAYO	DISTRITAL DE MOSCO LLACTA	1,690,339	345,922	20.5	1,344,417
ANCASH	ANTONIO RAYMONDI	PROVINCIAL DE ANTONIO RAYMONDI -	1,688,866	1,131,894	67.0	556,972
LIMA	HUARAL	DISTRITAL DE IHUARI	1,667,673	1,022,569	61.3	645,104
PUNO	PUNO	DISTRITAL DE AMANTANI	1,667,349	424,900	25.5	1,242,449
LIMA	HUAROCHIRI	DISTRITAL DE HUANZA	1,662,481	444,915	26.8	1,217,566
PUNO	SANDIA	DISTRITAL DE PHARA	1,658,413	931,856	56.2	726,557
JUNIN	CHUPACA	DISTRITAL DE AHUAC	1,654,158	804,501	48.6	849,657
PUNO	MELGAR	DISTRITAL DE NUÑO	1,651,536	713,443	43.2	938,093
HUANCAVELICA	TAYACAJA	DISTRITAL DE SALCABAMBA	1,649,730	494,153	30.0	1,155,577
HUANUCO	HUACAYBAMBA	DISTRITAL DE PINRA	1,649,452	356,095	21.6	1,293,357
HUANUCO	LEONCIO PRADO	DISTRITAL DE MARIANO DAMASO	1,649,043	665,035	40.3	984,008
AYACUCHO	LUCANAS	DISTRITAL DE OTOCA	1,648,422	579,178	35.1	1,069,244
LORETO	ALTO AMAZONAS	DISTRITAL DE BALSAPUERTO	1,646,574	586,383	35.6	1,060,191
JUNIN	JAUIJA	DISTRITAL DE JULCAN	1,644,474	15,834	1.0	1,628,640
ANCASH	OCROS	DISTRITAL DE CONGAS	1,641,846	888,179	54.1	753,667
JUNIN	HUANCAYO	DISTRITAL DE VIKES	1,639,688	735,944	44.9	903,744
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE ACOBAMBILLA	1,639,610	662,174	40.4	977,436
SAN MARTIN	BELLAVISTA	DISTRITAL DE SAN PABLO	1,631,271	951,031	58.3	680,240
SAN MARTIN	HUALLAGA	DISTRITAL DE SACANCHE	1,628,503	1,446,520	88.8	181,983
APURIMAC	ANDAHUAYLAS	DISTRITAL DE SAN ANTONIO DE CACHI	1,627,459	445,597	27.4	1,181,862
AYACUCHO	PARINACOCNAS	DISTRITAL DE PACAPUSA	1,626,425	679,929	41.8	946,496
LORETO	PUTUMAYO	DISTRITAL DE YAGUAS	1,625,208	1,575,663	97.0	49,545
SAN MARTIN	EL DORADO	DISTRITAL DE SANTA ROSA	1,622,932	514,930	31.7	1,108,002
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE CANARIA	1,620,096	936,551	57.8	683,545

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
LIMA	BARRANCA	DISTRITAL DE SUPE PUERTO	1,615,772	765,660	47.4	850,112
AMAZONAS	BONGARA	DISTRITAL DE YAMBRASBAMBA	1,613,926	482,019	29.9	1,131,907
LIMA	CANTA	PROVINCIAL DE CANTA	1,613,454	536,369	33.2	1,077,085
SAN MARTIN	BELLAVISTA	DISTRITAL DE HUALLAGA	1,599,759	215,567	13.5	1,384,192
ANCASH	BOLOGNESI	DISTRITAL DE CAJACAY	1,596,451	271,080	17.0	1,325,371
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE LA CAPILLA	1,592,306	270,829	17.0	1,321,477
LORETO	ALTO AMAZONAS	DISTRITAL DE LAGUNAS	1,588,840	1,209,296	76.1	379,544
LIMA	HUAURA	DISTRITAL DE CALETA DE CARQUIN	1,580,830	858,687	54.3	722,143
AYACUCHO	PARINACOCNAS	DISTRITAL DE CORONEL CASTAÑEDA	1,580,746	686,763	43.4	893,983
JUNIN	TARMA	DISTRITAL DE HUASAHUASI	1,578,755	604,413	38.3	974,342
UCA YALI	PADRE ABAD	DISTRITAL DE NESHUYA	1,565,359	884,304	56.5	681,055
CAJAMARCA	SAN PABLO	DISTRITAL DE TUMBADEN	1,561,958	258,112	16.5	1,303,846
TACNA	TARATA	PROVINCIAL DE TARATA	1,552,719	114,974	7.4	1,437,745
SAN MARTIN	HUALLAGA	DISTRITAL DE EL ESLABON	1,551,796	1,045,973	67.4	505,823
ANCASH	YUNGAY	DISTRITAL DE CASCAPARA	1,551,226	573,531	37.0	977,695
PASCO	DANIEL ALCIDES CARRION	DISTRITAL DE GOYLLARISQUIZGA	1,549,324	725,989	46.9	823,335
HUANCAVELICA	ACOBAMBA	DISTRITAL DE ROSARIO	1,547,280	731,271	47.3	816,009
AREQUIPA	AREQUIPA	DISTRITAL DE MOLLEBAYA	1,545,691	688,414	44.5	857,277
ANCASH	OCROS	DISTRITAL DE SAN CRISTOBAL DE	1,539,326	243,067	15.8	1,296,259
CAJAMARCA	CAJAMARCA	DISTRITAL DE SAN JUAN	1,536,657	1,044,580	68.0	492,077
PUNO	AZANGARO	DISTRITAL DE SAN JUAN DE SALINAS	1,535,489	862,100	56.1	673,389
APURIMAC	ANTABAMBA	DISTRITAL DE OROPESA	1,534,901	1,067,114	69.5	467,787
SAN MARTIN	EL DORADO	DISTRITAL DE SHATOJA	1,532,763	698,566	45.6	834,197
ANCASH	SIHUAS	DISTRITAL DE CHINGALPO	1,531,277	847,076	55.3	684,201
APURIMAC	AYMARAES	DISTRITAL DE CAPAYA	1,524,517	1,153,185	75.6	371,332
AYACUCHO	LUCANAS	DISTRITAL DE AUCARA	1,524,345	364,646	23.9	1,159,699
LORETO	MAYNAS	DISTRITAL DE INDIANA	1,522,305	504,900	33.2	1,017,405
ANCASH	BOLOGNESI	DISTRITAL DE ANTONIO RAYMONDI	1,511,777	470,965	31.2	1,040,812
PUNO	PUNO	DISTRITAL DE CAPACHICA	1,506,081	551,797	36.6	954,284
LIMA	HUARAL	DISTRITAL DE SANTA CRUZ DE	1,503,004	633,046	42.1	869,958
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE HUACHOCOLPA	1,502,453	105,985	7.1	1,396,468
ICA	CHINCHA	DISTRITAL DE TAMBO DE MORA	1,494,388	317,127	21.2	1,177,259
CAJAMARCA	SAN MARCOS	DISTRITAL DE JOSE SABOGAL	1,492,715	755,216	50.6	737,499
LIMA	HUAROCHIRI	DISTRITAL DE SAN JUAN DE IRIS	1,489,892	777,717	52.2	712,175
ANCASH	CARHUAZ	DISTRITAL DE SAN MIGUEL DE ACO	1,489,800	275,236	18.5	1,214,564
SAN MARTIN	RIOJA	DISTRITAL DE YURACYACU	1,483,101	318,739	21.5	1,164,362
HUANCAVELICA	HUAYTARA	DISTRITAL DE SAN FRANCISCO DE	1,473,613	987,370	67.0	486,243
LIMA	HUAURA	DISTRITAL DE SANTA LEONOR	1,473,222	744,175	50.5	729,047
ANCASH	YUNGAY	DISTRITAL DE MATA COTO	1,465,147	430,787	29.4	1,034,360
ANCASH	HUARAZ	DISTRITAL DE COCHABAMBA	1,463,188	457,379	31.3	1,005,809
JUNIN	HUANCAYO	DISTRITAL DE HUALHUAS	1,459,269	96,908	6.6	1,362,361
LIMA	HUAROCHIRI	DISTRITAL DE SANTIAGO DE TUNA	1,458,111	715,606	49.1	742,505
JUNIN	TARMA	DISTRITAL DE ACOBAMBA	1,457,533	625,578	42.9	831,955
AMAZONAS	BONGARA	DISTRITAL DE JAZAN	1,454,351	88,078	6.1	1,366,273
ANCASH	CORONGO	DISTRITAL DE YANAC	1,454,209	898,554	61.8	555,655
ANCASH	OCROS	DISTRITAL DE ACAS	1,453,978	766,379	52.7	687,599
ANCASH	MARISCAL LIZURIAGA	DISTRITAL DE MUSGA	1,443,798	557,439	38.6	886,359
ANCASH	HUAYLAS	DISTRITAL DE MATO	1,437,636	266,092	18.5	1,171,544
HUANCAVELICA	CHURCAMP	DISTRITAL DE SAN PEDRO DE CORIS	1,436,166	544,727	37.9	891,439
ANCASH	RECUAY	DISTRITAL DE TICAPAMPA	1,426,991	604,186	42.3	822,805
CAJAMARCA	SANTA CRUZ	DISTRITAL DE SAUCEPAMPA	1,426,894	1,181,993	82.8	244,901
JUNIN	JUNIN	DISTRITAL DE ONDORES	1,424,603	1,188,397	83.4	236,206
ANCASH	SIHUAS	DISTRITAL DE ACOBAMBA	1,419,380	381,394	26.9	1,037,986
CAJAMARCA	SANTA CRUZ	DISTRITAL DE CHANCAYBAÑOS	1,414,901	847,470	59.9	567,431
CAJAMARCA	CONTUMAZA	DISTRITAL DE YONAN	1,411,535	1,115,300	79.0	296,235

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
AYACUCHO	LUCANAS	DISTRITAL DE SAN PEDRO DE PALCO	1,396,987	725,420	51.9	671,567
HUANCAVELICA	TAYACAJA	DISTRITAL DE AHUAYCHA	1,394,600	713,838	51.2	680,762
SAN MARTIN	LAMAS	DISTRITAL DE PINTO RECODO	1,393,303	626,321	45.0	766,982
AREQUIPA	LA UNION	DISTRITAL DE PUYCA	1,388,906	475,427	34.2	913,479
LIMA	YAUYOS	DISTRITAL DE AZANGARO	1,387,671	155,415	11.2	1,232,256
ANCASH	HUARAZ	DISTRITAL DE PAMPAS	1,385,328	837,183	60.4	548,145
AREQUIPA	CASTILLA	DISTRITAL DE CHILCAYMARCA	1,384,120	472,471	34.1	911,649
ANCASH	HUARAZ	DISTRITAL DE HUANCHAY	1,380,210	330,974	24.0	1,049,236
AYACUCHO	HUAMANGA	DISTRITAL DE TAMBILLO	1,378,111	653,472	47.4	724,639
ANCASH	CARHUAZ	DISTRITAL DE PARIHUANCA	1,370,826	712,063	51.9	658,763
AREQUIPA	CAYLLOMA	DISTRITAL DE CALLALLI	1,357,517	383,892	28.3	973,625
TUMBES	ZARUMILLA	DISTRITAL DE MATAPALO	1,355,734	901,047	66.5	454,687
HUANUCO	AMBO	DISTRITAL DE CAYNA	1,346,744	713,719	53.0	633,025
LORETO	DATAM DEL MARAÑON	DISTRITAL DE CAHUAPANAS	1,346,312	448,462	33.3	897,850
AYACUCHO	HUAMANGA	DISTRITAL DE ACOS VINCHOS	1,345,546	147,778	11.0	1,197,768
ANCASH	HUAYLAS	DISTRITAL DE SANTO TORIBIO	1,343,787	596,040	44.4	747,747
HUANCAVELICA	HUAYTARA	DISTRITAL DE OCOYO	1,327,462	764,521	57.6	562,941
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE COCHAMAL	1,325,658	543,757	41.0	781,901
ANCASH	MARISCAL LIZURILAGA	DISTRITAL DE LLAMA	1,324,285	591,561	44.7	732,724
APURIMAC	ANTABAMBA	DISTRITAL DE PACHACONAS	1,316,556	1,050,929	79.8	265,627
JUNIN	JAUIJA	DISTRITAL DE MONOBAMBA	1,313,789	567,304	43.2	746,485
HUANCAVELICA	ACOBAMBA	DISTRITAL DE POMACOA	1,305,539	397,141	30.4	908,398
PUNO	AZANGARO	DISTRITAL DE ACHAYA	1,303,508	543,643	41.7	759,865
ANCASH	RECUAY	DISTRITAL DE TAPACOA	1,302,497	334,453	25.7	968,044
TACNA	TACNA	DISTRITAL DE CALANA	1,299,049	477,704	36.8	821,345
HUANCAVELICA	HUAYTARA	DISTRITAL DE SANTIAGO DE	1,298,176	792,966	61.1	505,210
PUNO	MELGAR	DISTRITAL DE UMACHIRI	1,295,729	459,249	35.4	836,480
ANCASH	HUARAZ	DISTRITAL DE OLLEROS	1,293,364	274,567	21.2	1,018,797
HUANCAVELICA	TAYACAJA	DISTRITAL DE ACOSTAMBO	1,289,486	497,710	38.6	791,776
JUNIN	HUANCAYO	DISTRITAL DE HUAYUCACHI	1,288,078	405,605	31.5	882,473
AREQUIPA	AREQUIPA	DISTRITAL DE SANTA ISABEL DE SIGUAS	1,283,889	324,180	25.3	959,709
ANCASH	PALLASCA	DISTRITAL DE TAUCA	1,274,360	784,945	61.6	489,415
JUNIN	JAUIJA	DISTRITAL DE LLOCLLAPAMPA	1,273,390	373,414	29.3	899,976
JUNIN	HUANCAYO	DISTRITAL DE SAN AGUSTIN	1,270,403	576,934	45.4	693,469
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE SAN JOSE	1,267,750	162,571	12.8	1,105,179
ANCASH	PALLASCA	DISTRITAL DE BOLOGNESI	1,265,327	389,895	30.8	875,432
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE CHUPAMARCA	1,258,590	565,922	45.0	692,668
PUNO	HUANCAVE	DISTRITAL DE HUATASANI	1,258,190	385,825	30.7	872,365
LIMA	CAÑETE	DISTRITAL DE SAN ANTONIO	1,256,939	102,027	8.1	1,154,912
LIMA	HUAROCHIRI	DISTRITAL DE HUAROCHIRI	1,251,546	530,437	42.4	721,109
HUANUCO	AMBO	DISTRITAL DE COLPAS	1,250,798	642,447	51.4	608,351
MADRE DE DIOS	MANU	PROVINCIAL DE MANU	1,250,613	479,625	38.4	770,988
AREQUIPA	CASTILLA	DISTRITAL DE HUANCARQUI	1,249,529	967,134	77.4	282,395
APURIMAC	ANDAHUAYLAS	DISTRITAL DE CHIARA	1,248,691	392,294	31.4	856,397
JUNIN	CHANCHAMAYO	DISTRITAL DE SAN LUIS DE SHUARO	1,241,405	308,917	24.9	932,488
SAN MARTIN	SAN MARTIN	DISTRITAL DE SAUCE	1,240,379	515,929	41.6	724,450
JUNIN	CONCEPCION	DISTRITAL DE NUEVE DE JULIO	1,237,324	150,422	12.2	1,086,902
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE MOLLEPAMPA	1,236,309	397,210	32.1	839,099
AMAZONAS	LUYA	DISTRITAL DE MARIA	1,235,726	74,183	6.0	1,161,543
ANCASH	BOLOGNESI	DISTRITAL DE LA PRIMAVERA	1,233,876	531,180	43.1	702,696
JUNIN	CONCEPCION	DISTRITAL DE COMAS	1,233,311	404,804	32.8	828,507
TACNA	TARATA	DISTRITAL DE TICACO	1,231,986	134,671	10.9	1,097,315
JUNIN	HUANCAYO	DISTRITAL DE SAPALLANGA	1,229,909	741,590	60.3	488,319
PUNO	LAMPA	DISTRITAL DE CABANILLA	1,220,317	737,814	60.5	482,503
ANCASH	HUAYLAS	DISTRITAL DE HUALLANCA	1,216,462	230,764	19.0	985,698
LIMA	HUAROCHIRI	DISTRITAL DE SAN BARTOLOME	1,212,366	563,428	46.5	648,938
LIMA	HUAROCHIRI	DISTRITAL DE CASTA	1,211,655	577,164	47.6	634,491
HUANUCO	LEONCIO PRADO	DISTRITAL DE SANTO DOMINGO DE	1,204,507	559,270	46.4	645,237
CAJAMARCA	SAN MIGUEL	DISTRITAL DE CALQUIS	1,202,801	220,994	18.4	981,807
AREQUIPA	CAYLLOMA	DISTRITAL DE CABANA CONDE	1,195,925	493,516	41.3	702,409
ANCASH	ANTONIO RAIMONDI	DISTRITAL DE CHINGAS	1,195,198	468,028	39.2	727,170
PIURA	SECHURA	DISTRITAL DE CRISTO NOS VALGA	1,194,981	508,784	42.6	686,197
AREQUIPA	LA UNION	DISTRITAL DE ALCA	1,194,380	335,535	28.1	858,845
LIMA	HUAROCHIRI	DISTRITAL DE SANTA CRUZ DE	1,194,152	194,381	16.3	999,771
ANCASH	YUNGAY	DISTRITAL DE RANRAHIRCA	1,192,857	518,711	43.5	674,146

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
UCAYALI	CORONEL PÓRTILLO	DISTRITAL DE NUEVA REQUENA	1,192,203	530,752	44.5	661,451
AREQUIPA	CARAVELI	DISTRITAL DE YAUCA	1,189,393	232,012	19.5	957,381
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE MATALAQUE	1,188,536	40,706	3.4	1,147,830
LA LIBERTAD	BOLIVAR	DISTRITAL DE BAMBAMARCA	1,181,033	682,570	57.8	498,463
LIMA	CAÑETE	DISTRITAL DE CALANGO	1,180,170	586,271	49.7	593,899
AREQUIPA	CAYLLOMA	DISTRITAL DE MACA	1,178,281	625,991	53.1	552,290
JUNIN	TARMA	DISTRITAL DE SAN PEDRO DE CAJAS	1,175,395	418,506	35.6	756,889
LIMA	OYON	DISTRITAL DE CAUJUL	1,174,749	245,671	20.9	929,078
APURIMAC	ABANCAY	DISTRITAL DE CIRCA	1,173,393	308,315	26.3	865,078
TACNA	TACNA	DISTRITAL DE PACHIA	1,170,889	342,834	29.3	828,055
AYACUCHO	HUAMANGA	DISTRITAL JESUS NAZARENO	1,169,791	539,454	46.1	630,337
PUNO	SAN ANTONIO DE PUTINA	DISTRITAL DE PEDRO VILCA APAZA	1,168,414	685,123	58.6	483,291
LIMA	HUARAL	DISTRITAL DE PACARAOS	1,167,384	449,154	38.5	718,230
AREQUIPA	AREQUIPA	DISTRITAL DE SAN JUAN DE SIGUAS	1,166,196	760,090	65.2	406,106
PUNO	PUNO	DISTRITAL DE CHUCUITO	1,165,650	390,315	33.5	775,335
LA LIBERTAD	GRAN CHIMU	DISTRITAL DE LUCMA	1,160,573	5,000	0.4	1,155,573
HUANCAVELICA	CHURCAMP	DISTRITAL DE EL CARMEN	1,159,523	563,455	48.6	596,068
JUNIN	JAUIJA	DISTRITAL DE MARCO	1,158,113	910,759	78.6	247,354
PUNO	PUNO	DISTRITAL DE COATA	1,157,382	536,345	46.3	621,037
HUANUCO	HUANUCO	DISTRITAL DE QUISQUI	1,155,743	624,799	54.1	530,944
CAJAMARCA	CONTUMAZA	DISTRITAL DE SANTA CRUZ DE TOLEDO	1,153,072	631,469	54.8	521,603
ANCASH	HUAYLAS	DISTRITAL DE HUAYLAS	1,151,918	478,094	41.5	673,824
SAN MARTIN	BELLAVISTA	DISTRITAL DE SAN RAFAEL	1,149,546	579,319	50.4	570,227
ANCASH	RECUAY	DISTRITAL DE PARARIN	1,143,334	3,500	0.3	1,139,834
AYACUCHO	LUCANAS	DISTRITAL DE OCAÑA	1,142,446	286,364	25.1	856,082
TACNA	TARATA	DISTRITAL DE SUSAPAYA	1,141,705	169,243	14.8	972,462
LIMA	HUAROCHIRI	DISTRITAL DE SAN PEDRO DE LARAOS	1,136,774	454,347	40.0	682,427
JUNIN	CONCEPCION	DISTRITAL DE ORCOTUNA	1,136,316	276,117	24.3	860,199
AYACUCHO	LUCANAS	DISTRITAL DE LUCANAS	1,133,364	325,310	28.7	808,054
LIMA	LIMA	DISTRITAL DE SANTA MARIA DEL MAR	1,123,371	269,164	24.0	854,207
APURIMAC	ABANCAY	DISTRITAL DE SAN PEDRO DE CACHORA	1,116,688	727,790	65.2	388,898
ANCASH	BOLOGNESI	DISTRITAL DE SAN MIGUEL DE	1,116,581	137,608	12.3	978,973
AREQUIPA	CAYLLOMA	DISTRITAL DE HUANCA	1,092,858	447,492	40.9	645,366
AREQUIPA	CONDESUYOS	DISTRITAL DE ANDARAY	1,092,599	280,868	25.7	811,731
APURIMAC	CHINCHEROS	DISTRITAL DE ROCCHACC	1,076,392	451,051	41.9	625,341
AYACUCHO	LUCANAS	DISTRITAL DE LLAUTA	1,063,056	274,236	25.8	788,820
PUNO	MELGAR	DISTRITAL DE SANTA ROSA	1,061,153	530,120	50.0	531,033
CUSCO	PARURO	DISTRITAL DE COLCHA	1,055,796	260,896	24.7	794,900
APURIMAC	GRAU	DISTRITAL DE PATAYPAMPA	1,053,809	243,092	23.1	810,717
PUNO	SANDIA	DISTRITAL DE CUYOCUYO	1,050,063	560,770	53.4	489,293
ANCASH	CARHUAZ	DISTRITAL DE TINCO	1,049,752	587,626	56.0	462,126
JUNIN	JAUIJA	DISTRITAL DE HUARIPAMPA	1,036,882	733,474	70.7	303,408
AREQUIPA	AREQUIPA	DISTRITAL DE POCSI	1,036,346	150,450	14.5	885,896
PUNO	YUNGUYO	DISTRITAL DE COPANI	1,034,406	553,513	53.5	480,893
AMAZONAS	BAGUA	DISTRITAL DE LA PECA	1,030,864	149,656	14.5	881,208
AYACUCHO	SUCRE	DISTRITAL DE CHALCOS	1,024,363	452,656	44.2	571,707
LA LIBERTAD	SANTIAGO DE CHUCO	DISTRITAL DE MOLLEBAMBA	1,021,070	370,808	36.3	650,262
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE OYOLO	1,020,523	316,243	31.0	704,280
AYACUCHO	VILCASHUAMAN	DISTRITAL DE VISCHONGO	1,019,718	365,495	35.8	654,223
ICA	ICA	DISTRITAL DE TATE	1,019,207	296,044	29.0	723,163
AYACUCHO	VILCASHUAMAN	DISTRITAL DE CONCEPCION	1,014,119	157,417	15.5	856,702
LA LIBERTAD	PACASMAYO	DISTRITAL DE JEQUETEPEQUE	1,005,640	586,778	58.3	418,862
JUNIN	HUANCAYO	DISTRITAL DE PILCOMAYO	1,003,951	394,558	39.3	609,393
PUNO	PUNO	DISTRITAL DE PLATERIA	1,001,138	675,514	67.5	325,624
ANCASH	HUAYLAS	DISTRITAL DE HUATA	1,000,049	574,769	57.5	425,280
ICA	ICA	DISTRITAL DE PACHACUTEC	995,613	322,364	32.4	673,249
JUNIN	CONCEPCION	DISTRITAL DE MANZANARES	992,805	808,905	81.5	183,900
LIMA	OYON	DISTRITAL DE ANDAJES	988,852	421,463	42.6	567,389
LIMA	CAJATAMBO	PROVINCIAL DE CAJATAMBO	984,883	335,496	34.1	649,387
ANCASH	ANTONIO RAIMONDI	DISTRITAL DE CHACCHO	984,670	103,551	10.5	881,119
AREQUIPA	CARAVELI	DISTRITAL DE LOMAS	984,294	453,071	46.0	531,223
LA LIBERTAD	PATAZ	DISTRITAL DE URPAY	983,824	85,418	8.7	898,406
APURIMAC	ANDAHUAYLAS	DISTRITAL DE PACOBAMBA	980,922	438,559	44.7	542,363
AREQUIPA	CARAVELI	DISTRITAL DE ATICO	976,029	488,324	50.0	487,705
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE SAN JUAN	969,252	496,873	51.3	472,379

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE COALAQUE	966,571	56,726	5.9	909,845
AYACUCHO	HUANTA	DISTRITAL DE CHACA	965,353	334,880	34.7	630,473
LAMBAYEQUE	CHICLAYO	DISTRITAL DE PATAPO	957,741	273,781	28.6	683,960
AREQUIPA	AREQUIPA	DISTRITAL DE POLOBAYA	957,326	534,627	55.8	422,699
ANCASH	BOLOGNESI	DISTRITAL DE HUAYLLACAYAN	956,549	647,661	67.7	308,888
AREQUIPA	CONDESUYOS	DISTRITAL DE RIO GRANDE	952,765	196,800	20.7	755,965
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE SARA SARA	947,810	523,522	55.2	424,288
JUNIN	TARMA	DISTRITAL DE TAPO	944,699	432,509	45.8	512,190
HUANUCO	HUANUCO	DISTRITAL DE MARGOS	943,771	533,364	56.5	410,407
CAJAMARCA	SANTA CRUZ	DISTRITAL DE NINABAMBA	940,469	467,421	49.7	473,048
HUANUCO	LAURICOCHA	DISTRITAL DE QUEROPALCA	939,373	340,625	36.3	598,748
LIMA	HUAROCHIRI	DISTRITAL DE LAHUAYTAMBO	935,473	869,874	93.0	65,599
AYACUCHO	VILCASHUAMAN	DISTRITAL DE INDEPENDENCIA	934,747	173,070	18.5	761,677
LORETO	REQUENA	DISTRITAL DE TAPICHE	929,084	362,196	39.0	566,888
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE MANTA	926,749	258,100	27.9	668,649
PUNO	CARABAYA	DISTRITAL DE OLLACHEA	925,740	507,799	54.9	417,941
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE APONGO	925,548	262,459	28.4	663,089
LORETO	ALTO AMAZONAS	DISTRITAL DE SANTA CRUZ	925,486	367,925	39.8	557,561
JUNIN	HUANCAYO	DISTRITAL DE PARIAHUANCA	922,301	366,402	39.7	555,899
APURIMAC	AYMARAES	DISTRITAL DE LUCRE	919,153	418,063	45.5	501,090
AREQUIPA	AREQUIPA	DISTRITAL DE QUEQUEÑA	917,722	339,094	37.0	578,628
HUANUCO	HUAMALIES	DISTRITAL DE CHAVIN DE PARIARCA	909,725	102,500	11.3	807,225
LA LIBERTAD	BOLIVAR	DISTRITAL DE CONDORMARCA	905,203	425,530	47.0	479,673
HUANUCO	LEONCIO PRADO	DISTRITAL DE PUCAYACU	900,594	220,390	24.5	680,204
AREQUIPA	CAYLLOMA	DISTRITAL DE SAN ANTONIO DE CHUCA	899,851	397,400	44.2	502,451
LIMA	HUARAL	DISTRITAL DE LAMPYAN	898,659	609,895	67.9	288,764
CUSCO	URUBAMBA	DISTRITAL DE YUCAY	893,196	280,382	31.4	612,814
HUANCAVELICA	ANGARAES	DISTRITAL DE CHINCHO	892,467	390,030	43.7	502,437
CAJAMARCA	SAN MARCOS	DISTRITAL DE GREGORIO PITA	891,621	518,549	58.2	373,072
JUNIN	CONCEPCION	DISTRITAL DE SAN JOSE DE QUERO	889,127	544,834	61.3	344,293
JUNIN	YAULI	DISTRITAL DE CHACAPALPA	884,774	402,433	45.5	482,341
LORETO	UCAYALI	DISTRITAL DE VARGAS GUERRA	881,133	442,735	50.2	438,398
AMAZONAS	LUYA	DISTRITAL DE SAN JUAN DE	876,630	424,634	48.4	451,996
AMAZONAS	BONGARA	PROVINCIAL DE BONGARA - JUMBILLA	865,330	459,468	53.1	405,862
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE SARHUA	863,289	304,441	35.3	558,848
LORETO	MAYNAS	DISTRITAL DE ALTO NANAY	862,119	427,229	49.6	434,890
LIMA	HUAURA	DISTRITAL DE CHECRAS	861,943	278,815	32.3	583,128
HUANCAVELICA	ANGARAES	DISTRITAL DE JULCAMARCA	860,704	239,275	27.8	621,429
HUANUCO	YAROWILCA	DISTRITAL DE CAHUAC	859,478	245,607	28.6	613,871
AYACUCHO	VICTOR FAJARDO	DISTRITAL DE ASQUIPATA	858,668	463,987	54.0	394,681
AREQUIPA	CAYLLOMA	DISTRITAL DE ACHOMA	854,696	115,298	13.5	739,398
LIMA	YAUYES	DISTRITAL DE VIÑAN	850,444	550,138	64.7	300,306
LIMA	OYON	DISTRITAL DE NAVAN	849,852	314,666	37.0	535,186
LIMA	LIMA	DISTRITAL DE BARRANCO	847,515	286,134	33.8	561,381
PUNO	AZANGARO	DISTRITAL DE TIRAPATA	847,009	354,723	41.9	492,286
LIMA	HUAROCHIRI	DISTRITAL DE RICARDO PALMA	843,435	392,489	46.5	450,946
AYACUCHO	VILCASHUAMAN	DISTRITAL DE ACCOMARCA	842,026	646,931	76.8	195,095
AREQUIPA	LA UNION	DISTRITAL DE QUECHUALLA	839,140	444,106	52.9	395,034
LA LIBERTAD	OTUZCO	DISTRITAL DE HUARANCHAL	836,538	46,945	5.6	789,593
PUNO	PUNO	DISTRITAL DE PAUCARCOLLA	834,462	432,003	51.8	402,459
AREQUIPA	CARAVELI	DISTRITAL DE CAHUACHO	832,850	191,420	23.0	641,430
LIMA	HUAROCHIRI	DISTRITAL DE SAN MATEO DE OTAO	830,518	234,897	28.3	595,621
PUNO	MOHO	DISTRITAL DE CONIMA	829,734	218,190	26.3	611,544
APURIMAC	ANTABAMBA	DISTRITAL DE SABAINO	828,803	119,868	14.5	708,935
JUNIN	SATIPO	DISTRITAL DE VIZCATAN DEL ENE	824,797	351,114	42.6	473,683
PUNO	AZANGARO	DISTRITAL DE JOSE DOMINGO	819,460	387,127	47.2	432,333
JUNIN	CHUPACA	DISTRITAL DE SAN JUAN DE JARPA	818,553	240,249	29.4	578,304
PUNO	LAMPA	DISTRITAL DE VILAVILA	817,570	465,679	57.0	351,891
HUANCAVELICA	CHURCAMP	DISTRITAL DE COSME	815,385	122,401	15.0	692,984
HUANUCO	LAURICOCHA	DISTRITAL DE JIVIA	811,160	455,238	56.1	355,922
JUNIN	HUANCAYO	DISTRITAL DE CHONGOS ALTO	810,658	340,519	42.0	470,139
AYACUCHO	LUCANAS	DISTRITAL DE HUAC - HUAS	810,031	374,351	46.2	435,680
HUANCAVELICA	CHURCAMP	DISTRITAL DE CHINCHIHUASI	809,137	427,989	52.9	381,148
PUNO	YUNGUYO	DISTRITAL DE UNICACHI	805,622	509,877	63.3	295,745
APURIMAC	ANDAHUAYLAS	DISTRITAL DE KAQUIABAMBA	805,185	39,000	4.8	766,185

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
LORETO	REQUENA	DISTRITAL DE YAQUERANA	801,409	516,337	64.4	285,072
LIMA	HUAROCHIRI	DISTRITAL DE SAN LORENZO DE QUINTI	798,181	530,608	66.5	267,573
LIMA	CAÑETE	DISTRITAL DE ZUÑIGA	795,109	44,461	5.6	750,648
ANCASH	HUARMEY	DISTRITAL DE MALVAS	794,216	424,623	53.5	369,593
LORETO	REQUENA	DISTRITAL DE MAQUIA	793,384	367,510	46.3	425,874
AMAZONAS	CHACHAPOYAS	DISTRITAL DE SOLOCO	789,983	124,600	15.8	665,383
TACNA	CANDARAVE	DISTRITAL DE CURIBAYA	785,502	79,648	10.1	705,854
CAJAMARCA	SAN MIGUEL	DISTRITAL DE SAN SILVESTRE DE	783,590	211,314	27.0	572,276
AREQUIPA	CAYLLOMA	DISTRITAL DE YANQUE	778,584	330,731	42.5	447,853
AYACUCHO	VILCASHUAMAN	DISTRITAL DE CARHUANCA	777,823	22,426	2.9	755,397
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE CAPILLAS	777,433	304,250	39.1	473,183
CAJAMARCA	CUTERVO	DISTRITAL DE LA RAMADA	772,811	14,250	1.8	758,561
ANCASH	OCROS	DISTRITAL DE CARHUAPAMPA	769,122	55,524	7.2	713,598
PUNO	LAMPA	DISTRITAL DE PUCARA	766,165	359,150	46.9	407,015
CAJAMARCA	SAN MIGUEL	DISTRITAL DE NIEPOS	764,326	34,000	4.4	730,326
LIMA	HUAROCHIRI	DISTRITAL DE SANTIAGO DE	757,793	235,780	31.1	522,013
HUANCAVELICA	HUAYTARA	DISTRITAL DE CORDOVA	757,000	295,372	39.0	461,628
PUNO	SANDIA	DISTRITAL DE LIMBANI	755,491	417,367	55.2	338,124
PUNO	SANDIA	DISTRITAL DE PATAMBUCO	753,354	288,021	38.2	465,333
MADRE DE DIOS	TAHUAMANU	DISTRITAL DE TAHUAMANU	748,400	248,693	33.2	499,707
HUANUCO	YAROWILCA	DISTRITAL APARICIO POMARES	745,442	181,700	24.4	563,742
LIMA	HUAURA	DISTRITAL DE AMBAR	734,461	83,979	11.4	650,482
JUNIN	JAUIJA	DISTRITAL DE SAN LORENZO	734,056	198,154	27.0	535,902
AMAZONAS	LUYA	DISTRITAL DE CAMPORREDONDO	728,124	410,126	56.3	317,998
CAJAMARCA	SAN MARCOS	DISTRITAL DE CHANCAY	723,460	489,937	67.7	233,523
AMAZONAS	CHACHAPOYAS	DISTRITAL DE CHILUQUIN	723,015	676,972	93.6	46,043
HUANCAVELICA	HUAYTARA	DISTRITAL DE AYAVI	722,342	289,161	40.0	433,181
ANCASH	CARHUAZ	DISTRITAL DE ATAQUERO	716,438	353,865	49.4	362,573
LIMA	HUAROCHIRI	DISTRITAL DE MARIATANA	711,481	347,237	48.8	364,244
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE LARIA	711,368	459,365	64.6	252,003
LIMA	HUAROCHIRI	DISTRITAL DE CARAMPOMA	711,247	256,047	36.0	455,200
SAN MARTIN	HUALLAGA	DISTRITAL DE TINGO DE SAPOSOA	708,370	55,776	7.9	652,594
PUNO	YUNGUYO	DISTRITAL DE OLLARAYA	705,888	367,153	52.0	338,735
HUANCAVELICA	ANGARAES	DISTRITAL DE CALLANMARCA	705,684	156,973	22.2	548,711
AYACUCHO	PARINACOCAS	DISTRITAL DE CHUMPI	704,304	462,255	65.6	242,049
AREQUIPA	CAYLLOMA	DISTRITAL DE TISCO	704,131	332,544	47.2	371,587
LIMA	YAUUYOS	DISTRITAL DE CHOCOS	698,049	385,018	55.2	313,031
APURIMAC	ANDAHUAYLAS	DISTRITAL DE PAMPACHIRI	697,237	221,378	31.8	475,859
HUANUCO	HUANUCO	DISTRITAL DE SAN FRANCISCO DE	692,013	381,716	55.2	310,297
ANCASH	HUARMEY	DISTRITAL DE HUAYAN	689,694	252,226	36.6	437,468
ANCASH	OCROS	DISTRITAL DE LLIPA	689,207	329,000	47.7	360,207
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE MOYA	686,121	244,868	35.7	441,253
PUNO	PUNO	DISTRITAL DE PICHACANI	682,877	332,683	48.7	350,194
APURIMAC	AYMARAES	DISTRITAL DE TORAYA	681,655	166,894	24.5	514,761
PUNO	MELGAR	DISTRITAL DE CUPI	679,401	364,869	53.7	314,532
LIMA	YAUUYOS	DISTRITAL DE SAN PEDRO DE PILAS	669,318	350,024	52.3	319,294
LIMA	HUARAL	DISTRITAL VEINTISIETE DE NOVIEMBRE	665,964	557,490	83.7	108,474
HUANUCO	LAURICOCHA	DISTRITAL DE SAN FRANCISCO DE ASIS	664,678	315,746	47.5	348,932
PUNO	AZANGARO	DISTRITAL DE SAN JOSE	654,318	412,627	63.1	241,691
PIURA	SULLANA	DISTRITAL DE MIGUEL CHECA	653,103	334,368	51.2	318,735
HUANUCO	YAROWILCA	DISTRITAL DE CHORAS	652,998	235,000	36.0	417,998
LIMA	YAUUYOS	DISTRITAL DE HUANTAN	651,640	332,804	51.1	318,836
AREQUIPA	CONDESUYOS	DISTRITAL DE SALAMANCA	650,910	291,646	44.8	359,264
SAN MARTIN	RIOJA	DISTRITAL DE SAN FERNANDO	649,679	339,962	52.3	309,717
HUANUCO	HUACAYBAMBA	PROVINCIAL DE HUACAYBAMBA	643,024	83,500	13.0	559,524
AMAZONAS	CHACHAPOYAS	DISTRITAL DE LA JALCA	639,401	418,984	65.5	220,417
AMAZONAS	CHACHAPOYAS	DISTRITAL DE HUANCAS	637,729	434,209	68.1	203,520
LORETO	REQUENA	DISTRITAL DE CAPELO	621,000	35,500	5.7	585,500
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE LAMPA	618,962	307,435	49.7	311,527
ANCASH	PALLASCA	DISTRITAL DE LLAPO	616,558	296,876	48.2	319,682
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE MARISCAL BENAVIDES	614,860	78,841	12.8	536,019
LIMA	CAJATAMBO	DISTRITAL DE MANAS	613,489	415,271	67.7	198,218
UCAYALI	PADRE ABAD	DISTRITAL DE ALEXANDER VON	611,601	334,500	54.7	277,101
LIMA	YAUUYOS	DISTRITAL DE VITIS	608,211	227,723	37.4	380,488
AMAZONAS	BAGUA	DISTRITAL DE COPALLIN	606,100	216,600	35.7	389,500

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
AMAZONAS	CHACHAPOYAS	DISTRITAL DE SONCHE	604,245	77,019	12.7	527,226
APURIMAC	AYMARAES	DISTRITAL DE CARAYBAMBA	600,310	67,709	11.3	532,601
LIMA	HUAURA	DISTRITAL DE PACCHO	600,167	317,142	52.8	283,025
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE HUAYLLAHUARA	589,786	245,580	41.6	344,206
AREQUIPA	CARAVELI	DISTRITAL DE ATIQUIPA	589,589	135,722	23.0	453,867
AREQUIPA	CASTILLA	DISTRITAL DE CHOCO	588,977	427,051	72.5	161,926
AMAZONAS	CHACHAPOYAS	DISTRITAL DE CHUQUIBAMBA	588,099	137,053	23.3	451,046
LIMA	YAUYOS	DISTRITAL DE LINCHA	585,931	268,693	45.9	317,238
HUANUCO	HUACAYBAMBA	DISTRITAL DE CANCHABAMBA	585,694	412,960	70.5	172,734
ANCASH	CORONGO	DISTRITAL DE BAMBAS	583,631	147,262	25.2	436,369
LORETO	PUTUMAYO	DISTRITAL DE TENIENTE MANUEL	582,920	278,790	47.8	304,130
HUANCAVELICA	TAYACAJA	DISTRITAL DE SANTIAGO DE TUCUMA	582,773	239,058	41.0	343,715
HUANCAVELICA	ANGARAES	DISTRITAL DE CCOCHACCASA	577,000	101,342	17.6	475,658
SAN MARTIN	SAN MARTIN	DISTRITAL DE SHAPAJA	576,879	363,487	63.0	213,392
MOQUEGUA	GRL SANCHEZ CERRO	DISTRITAL DE QUINISTAQUILLAS	576,852	103,084	17.9	473,768
PUNO	SANDIA	DISTRITAL DE YANAHUAYA	571,100	194,236	34.0	376,864
LIMA	YAUYOS	DISTRITAL DE HONGOS	569,672	250,718	44.0	318,954
ICA	CHINCHA	DISTRITAL DE SAN JUAN DE YANAC	569,139	290,223	51.0	278,916
LIMA	YAUYOS	DISTRITAL DE SAN JOAQUIN	568,703	234,762	41.3	333,941
JUNIN	JAUIJA	DISTRITAL DE SAUSA	563,090	165,389	29.4	397,701
LORETO	REQUENA	DISTRITAL DE SAQUENA	561,014	178,985	31.9	382,029
HUANUCO	MARAÑON	DISTRITAL DE SANTA ROSA DE ALTO	559,150	290,387	51.9	268,763
CAJAMARCA	CELENDIN	DISTRITAL DE SUCRE	558,689	286,270	51.2	272,419
JUNIN	CONCEPCION	DISTRITAL DE MITO	558,232	204,532	36.6	353,700
JUNIN	JAUIJA	DISTRITAL DE YAUYOS	558,040	197,849	35.5	360,191
ANCASH	PALLASCA	DISTRITAL DE HUANDOVAL	557,985	11,289	2.0	546,696
HUANUCO	HUACAYBAMBA	DISTRITAL DE COCHABAMBA	554,920	73,100	13.2	481,820
AMAZONAS	LUYA	DISTRITAL DE LONGUITA	554,553	475,790	85.8	78,763
AREQUIPA	CASTILLA	DISTRITAL DE CHACHAS	551,449	152,551	27.7	398,898
CAJAMARCA	SANTA CRUZ	DISTRITAL DE SEXI	549,095	261,268	47.6	287,827
CAJAMARCA	SANTA CRUZ	DISTRITAL DE LA ESPERANZA	548,011	93,845	17.1	454,166
LIMA	CAJATAMBO	DISTRITAL DE HUANCAPON	546,180	264,341	48.4	281,839
HUANUCO	DOS DE MAYO	DISTRITAL DE SHUNQUI	542,319	192,326	35.5	349,993
LIMA	YAUYOS	DISTRITAL DE TANTA	540,431	185,225	34.3	355,206
HUANUCO	MARAÑON	DISTRITAL DE LA MORADA	534,014	186,815	35.0	347,199
APURIMAC	AYMARAES	DISTRITAL DE POCOHUANCA	533,078	352,275	66.1	180,803
CAJAMARCA	CUTERVO	DISTRITAL DE SAN LUIS DE LUCMA	526,620	261,773	49.7	264,847
ANCASH	CORONGO	DISTRITAL DE YUPAN	526,577	94,416	17.9	432,161
TACNA	CANDARAVE	DISTRITAL DE CAIRANI	524,205	166,935	31.8	357,270
AYACUCHO	LUCANAS	DISTRITAL DE SANTA LUCIA	522,038	169,190	32.4	352,848
ANCASH	RECUAY	DISTRITAL DE MARCA	521,971	111,682	21.4	410,289
CAJAMARCA	SAN MARCOS	DISTRITAL DE EDUARDO VILLANUEVA	520,241	337,147	64.8	183,094
APURIMAC	ANDAHUAYLAS	DISTRITAL DE HUAYANA	520,219	206,762	39.7	313,457
ANCASH	CORONGO	PROVINCIAL DE CORONGO	518,697	371,386	71.6	147,311
JUNIN	HUANCAYO	DISTRITAL DE PUCARA	518,300	301,277	58.1	217,023
ANCASH	BOLOGNESI	DISTRITAL DE MANGAS	517,988	241,000	46.5	276,988
AREQUIPA	CAYLLOMA	DISTRITAL DE TUTI	517,221	279,582	54.1	237,639
AMAZONAS	LUYA	DISTRITAL DE SAN FRANCISCO DEL	514,069	91,500	17.8	422,569
ANCASH	RECUAY	DISTRITAL DE COTAPARACO	512,735	155,864	30.4	356,871
JUNIN	CHUPACA	DISTRITAL DE HUACHAC	512,222	320,714	62.6	191,508
AMAZONAS	CHACHAPOYAS	DISTRITAL DE MONTEVIDEO	511,362	89,854	17.6	421,508
AYACUCHO	VILCASHUAMAN	DISTRITAL DE HUAMBALPA	510,439	169,241	33.2	341,198
HUANCAVELICA	HUAYTARA	DISTRITAL DE SANTIAGO DE	506,912	117,600	23.2	389,312
SAN MARTIN	MOYOBAMBA	DISTRITAL DE HABANA	506,238	245,617	48.5	260,621
LIMA	YAUYOS	DISTRITAL DE CATAHUASI	502,132	281,053	56.0	221,079
TACNA	CANDARAVE	DISTRITAL DE HUANUARA	500,252	239,675	47.9	260,577
CAJAMARCA	CAJAMARCA	DISTRITAL DE COSPAN	497,369	165,718	33.3	331,651
LIMA	YAUYOS	DISTRITAL DE MADEAN	497,144	126,370	25.4	370,774
ANCASH	AJJA	DISTRITAL DE SUCCHA	491,591	270,878	55.1	220,713
SAN MARTIN	LAMAS	DISTRITAL DE ZAPATERO	491,350	197,900	40.3	293,450
LAMBAYEQUE	CHICLAYO	DISTRITAL DE TUMAN	490,494	261,990	53.4	228,504
TACNA	TARATA	DISTRITAL DE ESTIQUE PAMPA	487,534	73,284	15.0	414,250
LIMA	HUARAL	DISTRITAL DE ATAVILLOS ALTO	487,117	267,908	55.0	219,209
AYACUCHO	LUCANAS	DISTRITAL DE LARAMATE	485,399	129,861	26.8	355,538
HUANCAVELICA	CHURCAMP	DISTRITAL DE LA MERCED	483,900	49,522	10.2	434,378

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
JUNIN	JAUJA	DISTRITAL DE PANCAN	481,170	212,254	44.1	268,916
JUNIN	JAUJA	DISTRITAL DE HUAMALI	479,760	216,538	45.1	263,222
CAJAMARCA	CELENDIN	DISTRITAL DE OXAMARCA	477,087	134,183	28.1	342,904
PUNO	LAMPA	DISTRITAL DE NICASIO	476,193	231,242	48.6	244,951
AREQUIPA	LA UNION	DISTRITAL DE SAYLA	462,027	289,164	62.6	172,863
APURIMAC	CHINCHEROS	DISTRITAL DE LOS CHANKAS	459,338	367,546	80.0	91,792
AMAZONAS	LUYA	DISTRITAL DE TINGO	458,745	65,500	14.3	393,245
ANCASH	SIHUAS	DISTRITAL DE ALFONSO UGARTE	458,227	13,500	2.9	444,727
AREQUIPA	CASTILLA	DISTRITAL DE ANDAGUA	457,750	269,166	58.8	188,584
TACNA	TARATA	DISTRITAL DE ESTIQUA	453,291	149,907	33.1	303,384
JUNIN	JAUJA	DISTRITAL DE CANCHAYLLO	451,732	167,855	37.2	283,877
PUNO	YUNGUYO	DISTRITAL DE TINICACHI	445,771	171,243	38.4	274,528
SAN MARTIN	PICOTA	DISTRITAL DE BUENOS AIRES	445,646	194,788	43.7	250,858
LIMA	HUAROCHIRI	DISTRITAL DE ANTIOQUIA	445,553	209,118	46.9	236,435
HUANUCO	YAROWILCA	DISTRITAL DE PAMPAMARCA	443,555	288,856	65.1	154,699
LIMA	YAUYOS	DISTRITAL DE QUINCHES	442,102	219,836	49.7	222,266
SAN MARTIN	RIOJA	DISTRITAL DE POSIC	441,132	230,853	52.3	210,279
SAN MARTIN	TOCACHE	DISTRITAL DE SHUNTE	440,248	120,990	27.5	319,258
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE PILCHACA	439,374	67,528	15.4	371,846
JUNIN	CONCEPCION	DISTRITAL DE SANTA ROSA DE OCOPA	438,310	121,203	27.7	317,107
LORETO	PUTUMAYO	DISTRITAL DE ROSA PANDURO	435,895	72,572	16.6	363,323
APURIMAC	AYMARAES	DISTRITAL DE SAÑAYCA	434,475	123,981	28.5	310,494
SAN MARTIN	LAMAS	DISTRITAL DE SAN ROQUE DE CUMBAZA	433,248	185,766	42.9	247,482
AYACUCHO	PARINACOCNAS	DISTRITAL DE SAN FRANCISCO DE	428,090	194,011	45.3	234,079
LIMA	YAUYOS	DISTRITAL DE HUAMPARA	425,918	14,632	3.4	411,286
JUNIN	JAUJA	DISTRITAL DE MASMA	424,795	178,683	42.1	246,112
APURIMAC	ANTABAMBA	DISTRITAL DE EL ORO	421,502	244,565	58.0	176,937
HUANCAVELICA	HUAYTARA	DISTRITAL DE QUITO ARMA	417,219	180,000	43.1	237,219
SAN MARTIN	HUALLAGA	DISTRITAL DE ALTO SAPOSOA	415,144	173,053	41.7	242,091
JUNIN	JAUJA	DISTRITAL DE EL MANTARO	415,142	189,525	45.7	225,617
ANCASH	HUARAZ	DISTRITAL DE COLCABAMBA	412,904	219,425	53.1	193,479
CAJAMARCA	CHOTA	DISTRITAL DE PIONA	409,872	202,425	49.4	207,447
APURIMAC	GRAU	DISTRITAL DE MAMARA	409,686	255,023	62.2	154,663
JUNIN	HUANCAYO	DISTRITAL DE CULLHUAS	407,113	189,844	46.6	217,269
PUNO	LAMPA	DISTRITAL DE PALCA	405,322	237,125	58.5	168,197
HUANUCO	AMBO	DISTRITAL DE SAN FRANCISCO	405,300	185,830	45.9	219,470
AREQUIPA	CARAVELI	DISTRITAL DE JAQUI	403,379	89,061	22.1	314,318
AMAZONAS	CHACHAPOYAS	DISTRITAL DE LEIMBAMBA	402,168	134,297	33.4	267,871
JUNIN	JAUJA	DISTRITAL DE PARCO	401,637	160,370	39.9	241,267
SAN MARTIN	PICOTA	DISTRITAL DE TINGO DE PONASA	401,031	172,419	43.0	228,612
AMAZONAS	CHACHAPOYAS	DISTRITAL DE SAN FRANCISCO DE	400,119	138,417	34.6	261,702
SAN MARTIN	SAN MARTIN	DISTRITAL DE HUIMBAYOC	399,321	240,736	60.3	158,585
LIMA	YAUYOS	DISTRITAL DE MIRAFLORES	397,459	129,367	32.5	268,092
HUANCAVELICA	TAYACAJA	DISTRITAL DE QUISHUAR	396,815	159,287	40.1	237,528
AREQUIPA	LA UNION	DISTRITAL DE PAMPAMARCA	395,328	210,455	53.2	184,873
APURIMAC	AYMARAES	DISTRITAL DE YANACA	395,026	192,732	48.8	202,294
JUNIN	HUANCAYO	DISTRITAL DE COLCA	390,824	147,247	37.7	243,577
LAMBAYEQUE	CHICLAYO	DISTRITAL DE NUEVA ARICA	387,312	8,000	2.1	379,312
ANCASH	OCROS	DISTRITAL DE CAJAMARQUILLA	386,406	127,402	33.0	259,004
AREQUIPA	CAYLLOMA	DISTRITAL DE LARI	386,250	230,830	59.8	155,420
JUNIN	JAUJA	DISTRITAL DE POMACANCHA	383,634	247,564	64.5	136,070
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE HUAMATAMBO	380,999	194,065	50.9	186,934
HUANUCO	DOS DE MAYO	DISTRITAL DE QUVILLA	375,240	228,354	60.9	146,886
LORETO	REQUENA	DISTRITAL DE ALTO TAPICHE	372,875	125,800	33.7	247,075
SAN MARTIN	HUALLAGA	DISTRITAL DE PISCOYACU	371,159	145,223	39.1	225,936
ANCASH	CORONGO	DISTRITAL DE ACO	369,201	179,567	48.6	189,634
LAMBAYEQUE	LAMBAYEQUE	DISTRITAL DE CHOCHOPE	367,593	219,023	59.6	148,570
AYACUCHO	LUCANAS	DISTRITAL DE CARMEN SALCEDO	366,330	157,973	43.1	208,357
JUNIN	HUANCAYO	DISTRITAL DE INGENIO	365,759	135,236	37.0	230,523
LIMA	YAUYOS	DISTRITAL DE TAURIPAMPA	364,814	141,858	38.9	222,956
AMAZONAS	BONGARA	DISTRITAL DE SHIPASBAMBA	362,301	276,252	76.2	86,049
LIMA	CANTA	DISTRITAL DE HUAROS	360,895	163,492	45.3	197,403
AYACUCHO	CANGALLO	DISTRITAL DE MARIA PARADO DE	360,633	174,900	48.5	185,733
AMAZONAS	LUYA	DISTRITAL DE COCABAMBA	359,464	222,761	62.0	136,703
AREQUIPA	CASTILLA	DISTRITAL DE VIRACO	356,426	194,866	54.7	161,560

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
ICA	PALPA	DISTRITAL DE SANTA CRUZ	354,248	286,673	80.9	67,575
SAN MARTIN	PICOTA	DISTRITAL DE CASPISAPA	353,686	241,615	68.3	112,071
ANCASH	PALLASCA	DISTRITAL DE HUACASCHUQUE	353,014	80,000	22.7	273,014
AREQUIPA	CAMANA	DISTRITAL DE QUILCA	352,222	157,485	44.7	194,737
CAJAMARCA	CELENDIN	DISTRITAL DE CHUMUCH	348,947	208,210	59.7	140,737
AREQUIPA	LA UNION	DISTRITAL DE TAURIA	347,444	137,908	39.7	209,536
JUNIN	CONCEPCION	DISTRITAL DE ACO	346,902	182,028	52.5	164,874
LIMA	YAUYOS	DISTRITAL DE COCHAS	341,695	219,997	64.4	121,698
JUNIN	JAUJA	DISTRITAL DE MOLINOS	338,651	104,544	30.9	234,107
PUNO	YUNGUYO	DISTRITAL DE ANAPIA	337,392	195,139	57.8	142,253
PUNO	MOHO	DISTRITAL DE TALALI	336,931	121,118	35.9	215,813
AREQUIPA	CAYLLOMA	DISTRITAL DE ICHUPAMPA	335,583	186,926	55.7	148,657
ANCASH	PALLASCA	DISTRITAL DE SANTA ROSA	334,103	158,207	47.4	175,896
JUNIN	JAUJA	DISTRITAL DE CURICACA	329,940	217,939	66.1	112,001
LIMA	YAUYOS	DISTRITAL DE HUANGASCAR	329,681	179,445	54.4	150,236
HUANCAVELICA	CASTROVIRREYNA	DISTRITAL DE COCAS	328,182	85,530	26.1	242,652
CAJAMARCA	CUTERVO	DISTRITAL DE CUJILLO	322,388	106,459	33.0	215,929
JUNIN	JAUJA	DISTRITAL DE YAULI	319,232	171,492	53.7	147,740
ANCASH	PALLASCA	DISTRITAL DE LACABAMBA	318,852	175,213	55.0	143,639
LIMA	CANTA	DISTRITAL DE SAN BUENAVENTURA	318,263	159,995	50.3	158,268
JUNIN	HUANCAYO	DISTRITAL DE SAÑO	318,115	148,188	46.6	169,927
AYACUCHO	SUCRE	DISTRITAL DE MORCOLLA	317,108	108,450	34.2	208,658
LIMA	YAUYOS	DISTRITAL DE TUPE	316,379	204,441	64.6	111,938
PIURA	PAITA	DISTRITAL DE EL ARENAL	314,337	94,266	30.0	220,071
HUANUCO	AMBO	DISTRITAL DE TOMAY KICHWA	311,506	152,500	49.0	159,006
JUNIN	CHUPACA	DISTRITAL DE CHONGOS BAJO	310,000	157,463	50.8	152,537
HUANUCO	HUANUCO	DISTRITAL DE YARUMAYO	308,905	175,680	56.9	133,225
LIMA	YAUYOS	DISTRITAL DE PUTINZA	305,559	182,309	59.7	123,250
LIMA	HUAROCHIRI	DISTRITAL DE SAN JUAN DE	302,933	144,780	47.8	158,153
MOQUEGUA	ILO	DISTRITAL DE PACOCHA	302,740	195,535	64.6	107,205
LORETO	UCAYALI	DISTRITAL DE INAHUAYA	302,690	80,478	26.6	222,212
CAJAMARCA	SAN MIGUEL	DISTRITAL DE NANHUOC	301,820	186,348	61.7	115,472
AREQUIPA	CAYLLOMA	DISTRITAL DE HUAMBO	299,031	98,301	32.9	200,730
LIMA	HUARAL	DISTRITAL DE SUMBILCA	298,243	168,430	56.5	129,813
HUANUCO	HUAMALIES	DISTRITAL DE PUNCHAO	295,711	162,400	54.9	133,311
APURIMAC	AYMARAE	DISTRITAL DE COLCABAMBA	295,274	164,708	55.8	130,566
AYACUCHO	PAUCAR DEL SABASARA	DISTRITAL DE COLTA	293,913	59,690	20.3	234,223
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE CONAYCA	293,286	89,500	30.5	203,786
LIMA	YAUYOS	DISTRITAL DE QUINOCAY	293,190	141,355	48.2	151,835
AYACUCHO	LUCANAS	DISTRITAL DE LEONCIO PRADO	291,424	192,231	66.0	99,193
LIMA	YAUYOS	DISTRITAL DE OMAS	290,450	96,825	33.3	193,625
HUANUCO	HUAMALIES	DISTRITAL DE SINGA	289,175	143,355	49.6	145,820
AYACUCHO	PAUCAR DEL SABASARA	DISTRITAL DE SAN JAVIER DE	288,903	133,300	46.1	155,603
PUNO	HUANCANE	DISTRITAL DE INCHUPALLA	286,566	121,243	42.3	165,323
LIMA	HUAROCHIRI	DISTRITAL DE SAN DAMIAN	284,244	173,298	61.0	110,946
LIMA	HUAROCHIRI	DISTRITAL DE SAN JOSE DE LOS	283,847	241,762	85.2	42,085
JUNIN	HUANCAYO	DISTRITAL DE CHICCHE	282,305	114,244	40.5	168,061
APURIMAC	GRAU	DISTRITAL DE MICAELA BASTIDAS	281,012	61,740	22.0	219,272
APURIMAC	GRAU	DISTRITAL DE VILCABAMBA	279,802	140,483	50.2	139,319
AMAZONAS	LUYA	DISTRITAL DE INGUILPATA	279,103	94,000	33.7	185,103
AYACUCHO	PAUCAR DEL SABASARA	DISTRITAL DE PARARCA	275,549	100,428	36.4	175,121
AYACUCHO	SUCRE	DISTRITAL DE SANTIAGO DE PAUCARAY	275,233	97,019	35.3	178,214
HUANUCO	MARAÑON	DISTRITAL DE SAN BUENAVENTURA	274,758	149,008	54.2	125,750
AYACUCHO	SUCRE	DISTRITAL DE PAICO	270,515	127,270	47.0	143,245
APURIMAC	GRAU	DISTRITAL DE SANTA ROSA	268,612	219,981	81.9	48,631
TACNA	TARATA	DISTRITAL DE SITAJARA	267,463	139,737	52.2	127,726
CAJAMARCA	SAN MIGUEL	DISTRITAL DE SAN GREGORIO	266,000	144,328	54.3	121,672
AREQUIPA	CASTILLA	DISTRITAL DE UÑON	264,227	38,450	14.6	225,777
CAJAMARCA	JAEN	DISTRITAL DE LAS PIRIAS	263,122	61,497	23.4	201,625
JUNIN	JAUJA	DISTRITAL DE MUQUI	259,126	103,689	40.0	155,437
JUNIN	JAUJA	DISTRITAL DE TUNAN MARCA	258,094	117,404	45.5	140,690
AYACUCHO	SUCRE	DISTRITAL DE SAN SALVADOR DE QUIJE	256,450	114,705	44.7	141,745
TACNA	TARATA	DISTRITAL DE TARUCACHI	255,505	112,934	44.2	142,571
PUNO	PUNO	DISTRITAL DE TIQUILLACA	252,505	117,768	46.6	134,737
AREQUIPA	LA UNION	DISTRITAL DE TORO	251,710	117,242	46.6	134,468

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
AYACUCHO	LUCANAS	DISTRITAL DE SAN JUAN	251,042	105,000	41.8	146,042
JUNIN	JAUIJA	DISTRITAL DE MASMA CHICCHE	244,235	141,700	58.0	102,535
MADRE DE DIOS	MANU	DISTRITAL DE FITZCARRALD	240,897	159,530	66.2	81,367
LA LIBERTAD	OTUZCO	DISTRITAL DE PARANDAY	239,395	135,633	56.7	103,762
JUNIN	HUANCAYO	DISTRITAL DE CHUPURO	239,255	46,360	19.4	192,895
JUNIN	CHUPACA	DISTRITAL DE TRES DE DICIEMBRE	233,991	157,619	67.4	76,372
AYACUCHO	LUCANAS	DISTRITAL DE SANTA ANA DE	226,194	112,100	49.6	114,094
CAJAMARCA	CONTUMAZA	DISTRITAL DE TANTARICA	225,721	87,274	38.7	138,447
JUNIN	HUANCAYO	DISTRITAL DE CHACAPAMPA	225,428	100,222	44.5	125,206
SAN MARTIN	SAN MARTIN	DISTRITAL DE CACATACHI	222,287	112,750	50.7	109,537
JUNIN	JAUIJA	DISTRITAL DE ATAURA	212,054	87,480	41.3	124,574
LORETO	REQUENA	DISTRITAL DE SOPLIN	211,803	164,625	77.7	47,178
LIMA	HUAROCHIRI	DISTRITAL DE SAN PEDRO DE	211,379	144,253	68.2	67,126
SAN MARTIN	PICOTA	DISTRITAL DE PUCACACA	207,612	124,422	59.9	83,190
AMAZONAS	CHACHAPOYAS	DISTRITAL DE MAGDALENA	205,678	87,792	42.7	117,886
JUNIN	CONCEPCION	DISTRITAL DE COCHAS	203,172	123,526	60.8	79,646
AMAZONAS	LUYA	DISTRITAL DE SAN JERONIMO DE	200,073	101,843	50.9	98,230
JUNIN	JAUIJA	DISTRITAL DE SAN PEDRO DE CHUNAN	199,787	88,328	44.2	111,459
AMAZONAS	BONGARA	DISTRITAL DE CUISPES	199,200	108,139	54.3	91,061
AREQUIPA	CONDESUYOS	DISTRITAL DE CHICHAS	198,354	89,365	45.1	108,989
LA LIBERTAD	OTUZCO	DISTRITAL DE LA CUESTA	197,000	88,900	45.1	108,100
AYACUCHO	SUCRE	DISTRITAL DE BELEN	193,675	95,342	49.2	98,333
LAMBAYEQUE	CHICLAYO	DISTRITAL DE PUCALA	191,151	86,077	45.0	105,074
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE CHIRIMOTO	189,715	98,600	52.0	91,115
LIMA	YAUYES	DISTRITAL DE AYAVIRI	189,010	90,653	48.0	98,357
SAN MARTIN	SAN MARTIN	DISTRITAL DE CHIPURANA	188,666	120,000	63.6	68,666
APURIMAC	ANDAHUAYLAS	DISTRITAL DE POMACUCHA	186,082	63,050	33.9	123,032
HUANCAVELICA	HUANCAVELICA	DISTRITAL DE IZCUCACA	184,929	111,192	60.1	73,737
CAJAMARCA	CELENDIN	DISTRITAL DE JORGE CHAVEZ	184,318	108,579	58.9	75,739
APURIMAC	AYMARAE	DISTRITAL DE IHUAYLLO	182,287	84,041	46.1	98,246
JUNIN	CONCEPCION	DISTRITAL DE HEROINAS TOLEDO	179,679	61,045	34.0	118,634
JUNIN	JAUIJA	DISTRITAL DE JANJAILLO	178,567	84,669	47.4	93,898
AREQUIPA	CASTILLA	DISTRITAL DE AYO	172,480	4,000	2.3	168,480
AMAZONAS	BONGARA	DISTRITAL DE CHURUJA	171,480	73,137	42.7	98,343
AREQUIPA	CONDESUYOS	DISTRITAL DE IRAY	170,500	5,000	2.9	165,500
AMAZONAS	LUYA	DISTRITAL DE SAN CRISTOBAL	165,388	87,800	53.1	77,588
APURIMAC	AYMARAE	DISTRITAL DE SAN JUAN DE CHACÑA	162,592	99,866	61.4	62,726
AMAZONAS	CHACHAPOYAS	DISTRITAL DE OLLEROS	159,624	72,309	45.3	87,315
AMAZONAS	CHACHAPOYAS	DISTRITAL DE MARISCAL CASTILLA	158,164	78,200	49.4	79,964
AMAZONAS	CHACHAPOYAS	DISTRITAL DE LEVANTO	157,000	48,800	31.1	108,200
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE SAN JOSE DE USHUA	154,024	46,607	30.3	107,417
AREQUIPA	CASTILLA	DISTRITAL DE MACHAGUAY	148,981	23,802	16.0	125,179
ICA	PALPA	DISTRITAL DE TIBILLO	148,772	75,805	51.0	72,967
JUNIN	HUANCAYO	DISTRITAL DE CARHUACALLANGA	148,677	108,438	72.9	40,239
LIMA	CAJATAMBO	DISTRITAL DE COPA	147,496	76,307	51.7	71,189
AMAZONAS	BONGARA	DISTRITAL DE VALERA	145,178	110,364	76.0	34,814
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE TOTORA	144,511	79,598	55.1	64,913
AMAZONAS	CHACHAPOYAS	DISTRITAL DE CHETO	143,942	95,797	66.6	48,145
AMAZONAS	CHACHAPOYAS	DISTRITAL DE BALSAS	143,495	50,000	34.8	93,495
SAN MARTIN	SAN MARTIN	DISTRITAL DE ALBERTO LEVEAU	143,439	107,681	75.1	35,758
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE HUAMBO	139,903	109,635	78.4	30,268
SAN MARTIN	SAN MARTIN	DISTRITAL DE SAN ANTONIO	139,633	70,000	50.1	69,633
CAJAMARCA	CELENDIN	DISTRITAL DE MIGUEL IGLESIAS	127,876	38,927	30.4	88,949
SAN MARTIN	PICOTA	DISTRITAL DE SAN CRISTOBAL	118,080	54,200	45.9	63,880
AMAZONAS	LUYA	DISTRITAL DE PROVIDENCIA	118,000	69,350	58.8	48,650
AREQUIPA	LA UNION	DISTRITAL DE TOMEPA MPA	112,802	6,000	5.3	106,802
CAJAMARCA	CONTUMAZA	DISTRITAL DE CHILETE	109,770	58,406	53.2	51,364
PUNO	YUNGUYO	DISTRITAL DE CUTURAPI	104,699	43,000	41.1	61,699
LA LIBERTAD	BOLIVAR	DISTRITAL DE UCUNCHA	102,299	28,117	27.5	74,182
CAJAMARCA	CELENDIN	DISTRITAL DE JOSE GALVEZ	99,290	57,146	57.6	42,144
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE CORCULLA	98,153	11,000	11.2	87,153
AMAZONAS	BONGARA	DISTRITAL DE RECTA	95,960	51,400	53.6	44,560
AYACUCHO	PAUCAR DEL SARASARA	DISTRITAL DE MARCABAMBA	92,312	44,175	47.9	48,137
CAJAMARCA	CELENDIN	DISTRITAL DE UTCO	82,257	12,000	14.6	70,257
AMAZONAS	BONGARA	DISTRITAL DE SAN CARLOS	80,004	40,000	50.0	40,004

**RANKING DEL PRESUPUESTO MODIFICADO - GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
				Devengado		
JUNIN	HUANCAYO	DISTRITAL DE HUASICANCHA	78,888	42,424	53.8	36,464
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE MILPUC	76,404	58,498	76.6	17,906
AMAZONAS	RODRIGUEZ DE MENDOZA	DISTRITAL DE SANTA ROSA	65,465	30,250	46.2	35,215
CAJAMARCA	CONTUMAZA	DISTRITAL DE CUPISNIQUE	64,287	42,654	66.3	21,633

Fuente: MEF. Portal de Transparencia Económica. Consulta de Ejecución del Gasto.

Elaboración: Observación de la Descentralización.

Del Cuadro Nº 2, a nivel de los 1,874 Municipalidades, en el Ranking del Presupuesto Modificado del Gasto de Capital, correspondientes al año 2019\*. Se observamos lo siguiente:

**Las Municipalidades de mayores recursos son:**

**Municipalidad de Lima Metropolitana**, tiene asignado S/. 660.0 millones de soles; ha **ejecutado** el 44.4 %, que es S/. 292.2 millones de soles, y lo **No Ejecutado**, es de 55.6 %, cuyo monto es S/. 367.1 millones de soles.

**Municipalidad de San Marcos-Huari (Ancash)**, tiene asignado S/. 271.8 millones de soles; ha **ejecutado** el 17.1 %, que es S/. 46.4 millones de soles, y lo **No Ejecutado**, es de 82.9 %, cuyo monto es S/. 225.3 millones de soles.

**Municipalidad de Megatoni-La Convención (Cusco)**, tiene asignado S/. 224.4 millones de soles; ha **ejecutado** el 36.7 %, que es S/. 82.3 millones de soles, y lo **No Ejecutado**, es de 63.3 %, cuyo monto es S/. 142.0 millones de soles.

**Municipalidad de Huamachuco-Sánchez Carrión (La Libertad)**, tiene asignado S/. 195.2 millones de soles; ha **ejecutado** el 20.1 %, que es S/. 39.3 millones de soles, y lo **No Ejecutado**, es de 79.9 %, cuyo monto es S/. 155.9 millones de soles.

**Municipalidad de Echarati - La Convención (Cusco)**, tiene asignado S/. 147.2 millones de soles; ha **ejecutado** el 32.4 %, que es S/. 47.7 millones de soles, y lo **No Ejecutado**, es de 67.6 %, cuyo monto es S/. 99.5 millones de soles.

**Las Municipalidades de menores recursos son:**

**Municipalidad de Cupisnique - Contumaza (Cajamarca)**, tiene asignado S/. 64.2 mil soles; ha **ejecutado** el 66.3 %, que es S/. 42.6 mil soles, y lo **No Ejecutado**, es de 33.7 %, cuyo monto es S/. 21.6 mil soles.

**Municipalidad de Santa Rosa - Rodríguez de Mendoza (Amazonas)**, tiene asignado S/. 65.4 mil soles; ha **ejecutado** el 46.2 %, que es S/. 30.2 mil soles, y lo **No Ejecutado**, es de 53.8 %, cuyo monto es S/. 35.2 mil soles.

**Municipalidad de Milpuc - Rodríguez de Mendoza (Amazonas)**, tiene asignado S/. 76.4 mil soles; ha **ejecutado** el 76.6 %, que es S/. 58.4 mil soles, y lo **No Ejecutado**, es de 23.4 %, cuyo monto es S/. 17.9 mil soles.

**Municipalidad de HuasicanCHA - Huancayo (Junín)**, tiene asignado S/. 78.8 mil soles; ha **ejecutado** el 53.8 %, que es S/. 42.4 mil soles, y lo **No Ejecutado**, es de 46.2 %, cuyo monto es S/. 36.4 mil soles.

**Municipalidad de San Carlos - Bongará (Amazonas)**, tiene asignado S/. 80.0 mil soles; ha **ejecutado** el 50.0 %, que es S/. 40.0 mil soles, y lo **No Ejecutado**, es de 50.0 %, cuyo monto es S/. 40.0 mil soles.

\*05.08.2019.

**EJECUCIÓN PRESUPUESTAL TOTAL  
DEL GASTO DE CAPITAL**

**PERIODO: ENE / JUL. 2019\***

\*05.08.2019.

# EJECUCIÓN PRESUPUESTAL TOTAL DEL GOBIERNO LOCAL DEL GASTO DE CAPITAL – 2019\*

## Cuadro Nº 3.

NIVEL	PIA	PIM	Ejecución	Avance %	No Ejecutado
			Devengado		
<b>TOTAL DEL GASTO DE CAPITAL</b>	30,677,994,511	46,760,771,284	14,130,343,640	30.0	32,630,427,644
<b>M: GOBIERNOS LOCALES</b>	8,044,689,164	17,135,472,598	5,402,354,251	31.5	11,733,118,347
<b>M: MUNICIPALIDADES</b>	<b>8,044,689,164</b>	<b>17,131,058,149</b>	<b>5,402,307,759</b>	<b>31.5</b>	<b>11,728,750,390</b>
N: MANCOMUNIDADES	0	4,414,449	46,492	1.1	4,367,957

Fuente: MEF. Portal de Transparencia Económica. Consulta de Ejecución del Gasto.

Elaboración: Observación de la Descentralización.

En el presente Cuadro Nº 3, se tiene como dato al Presupuesto Institucional Modificado (**PIM**), en el cual está incluido el Presupuesto Institucional de Apertura (**PIA**), del año analizado más el saldo del año anterior.

El dato de **Devengado**, que viene ser lo que se ha **ejecutado** durante el periodo. Y el **Avance**, es la expresión porcentual de lo que se viene ejecutando.

El dato **NO EJECUTADO**, es la diferencia del **PIM** y del **Devengado**.

En el rubro de **TOTAL DEL GASTO DE CAPITAL**, está comprendido la asignación presupuestal de los **tres niveles de gobiernos** (Nacional, Regional y Local).

En el rubro de **Gobiernos Locales**, se debe tener presente que está comprendido las Municipalidades y las Mancomunidades.

En la relación de las **Municipalidades**, están comprendidos las Provinciales y Distritales.

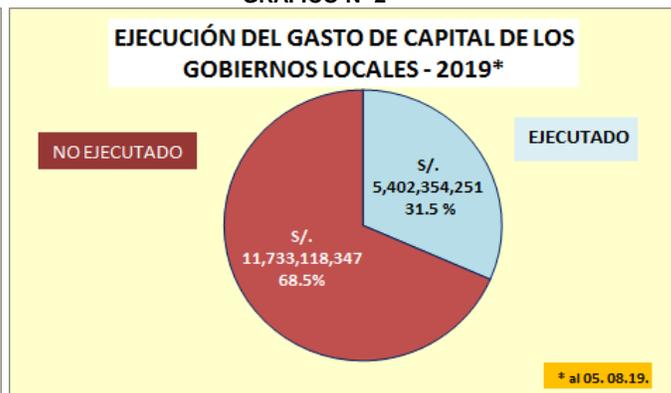
Y con relación a la **Mancomunidades**, según Ley 29029, "es el acuerdo voluntario de dos (2) o más municipalidades, colindantes o no, que se unen para la prestación conjunta de servicios y la ejecución de obras..."

GRAFICO Nº 1



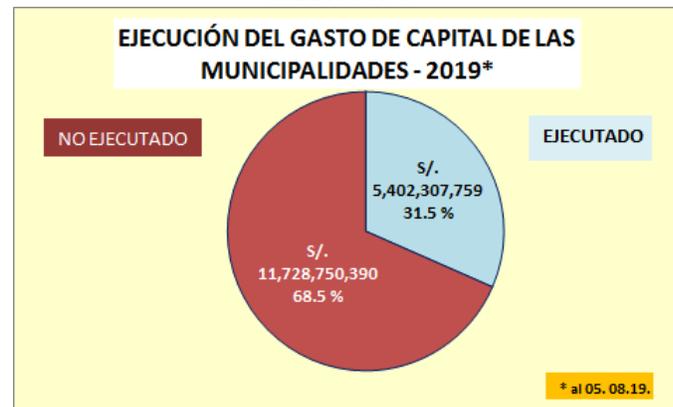
Fuente: MEF. Portal de Transparencia Económica. Consulta de Ejecución del Gasto.  
Elaboración: Observación de la Descentralización.

GRAFICO Nº 2



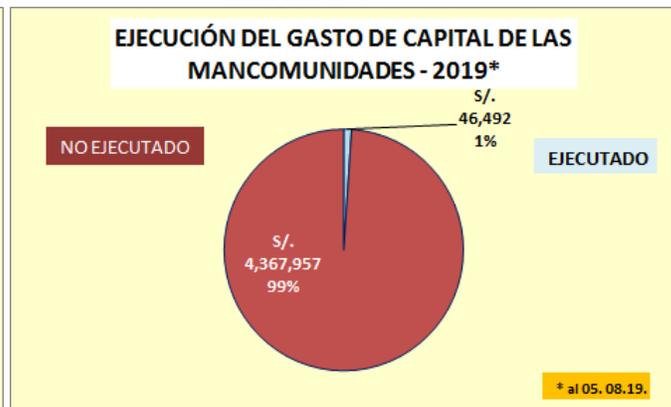
Fuente: MEF. Portal de Transparencia Económica. Consulta de Ejecución del Gasto.  
Elaboración: Observación de la Descentralización.

GRAFICO Nº 3



Fuente: MEF. Portal de Transparencia Económica. Consulta de Ejecución del Gasto.  
Elaboración: Observación de la Descentralización.

GRAFICO Nº 4



Fuente: MEF. Portal de Transparencia Económica. Consulta de Ejecución del Gasto.  
Elaboración: Observación de la Descentralización.

En el Gráfico N° 1, se observa la **Ejecución Presupuestada del GASTO DE CAPITAL TOTAL (DEVENGADOS)**, de los **tres niveles** de gobierno, del año 2019\*. Se ha **ejecutado (Devengados)**, el 30.0 %, que es S/. 14.1 mil millones de soles; y lo **No Ejecutado (diferencia entre el PIM y Devengados)**, que es el 70.0 %, cuyo monto es S/. 32.6 mil millones de soles. Siendo el **PIM**, S/. 46.7 mil millones de soles.

A nivel de **Gobiernos Locales** (Gráfico N° 2). Se ha **ejecutado** el 31.5 %, que es S/. 5.4 mil millones de soles; y lo **No Ejecutado**, es el 68.5 %, cuyo monto es S/. 11.7 mil millones de soles. Siendo el **PIM**, S/. 17.1 mil millones de soles.

Se debe tener presente que, en este rubro se tiene contabilizado las Mancomunidades y las Municipalidades.

Con respecto a los **Gobiernos Municipales** (Gráfico N° 3). Se **ha ejecutado** el 31.5 %, que es S/. 5.4 mil millones de soles; y lo **No Ejecutado**, es el 68.5 %, cuyo monto es S/. 11.7 mil millones de soles. Siendo el **PIM** S/. 17.1 mil millones de soles.

En este rubro están comprendidas las **1,874** Municipalidades (Provinciales y Distritales).

Y con relación a la **Mancomunidades**, según el Gráfico N° 4, se observa la **ejecución** del 1 %, que es S/. 46 mil soles; y la **No ejecución** del 99 %, cuyo monto es S/. 4.3 millones de soles. Siendo el **PIM** de S/. 4.4 millones de soles.

En este rubro están comprendidas **6** Mancomunidades.

**\*al 05.08.2019.**

## AVANCE PORCENTUAL DE LA EJECUCIÓN DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES POR DEPARTAMENTOS – 2019\*

**Cuadro N° 4.**

DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
11: ICA	186,400,257	375,223,589	146,569,595	39.1	228,653,994
08: CUSCO	1,285,057,551	1,896,429,979	652,838,554	34.4	1,243,591,425
10: HUANUCO	196,401,295	485,863,279	166,470,910	34.3	319,392,369
20: PIURA	445,572,307	1,251,398,593	428,209,264	34.2	823,189,329
03: APURIMAC	138,178,708	557,752,722	190,454,267	34.1	367,298,455
21: PUNO	326,032,772	623,341,008	212,744,150	34.1	410,596,858
16: LORETO	245,104,324	431,585,827	142,913,293	33.1	288,672,534
18: MOQUEGUA	141,396,256	223,455,575	73,962,351	33.1	149,493,224
25: UCAYALI	185,273,683	311,603,000	101,428,558	32.6	210,174,442
06: CAJAMARCA	357,459,633	971,826,309	315,556,915	32.5	656,269,394
05: AYACUCHO	255,412,889	838,337,337	269,758,815	32.2	568,578,522
14: LAMBAYEQUE	149,353,007	333,734,619	106,760,406	32.0	226,974,213
04: AREQUIPA	526,872,561	1,011,983,090	322,724,915	31.9	689,258,175
12: JUNIN	265,473,572	637,497,413	202,335,147	31.7	435,162,266
15: LIMA	1,028,574,216	1,997,822,359	630,791,919	31.6	1,367,030,440
13: LA LIBERTAD	528,669,731	1,573,490,336	491,929,143	31.3	1,081,561,193
23: TACNA	120,243,235	159,717,624	49,691,648	31.1	110,025,976
24: TUMBES	79,698,679	147,163,583	44,769,985	30.4	102,393,598
01: AMAZONAS	121,492,195	330,210,812	99,736,689	30.2	230,474,123
CALLAO	90,940,819	111,871,506	31,702,514	28.3	80,168,992
09: HUANCVELICA	152,967,088	432,527,127	121,038,164	28.0	311,488,963
17: MADRE DE DIOS	20,275,738	61,104,233	16,834,834	27.6	44,269,399
22: SAN MARTIN	262,531,022	611,715,118	162,877,346	26.6	448,837,772
02: ANCASH	836,332,570	1,504,556,890	366,496,173	24.4	1,138,060,717
19: PASCO	98,975,056	250,846,221	53,712,203	21.4	197,134,018

Fuente: MEF. Portal de Transparencia Económica. Consulta de Ejecución del Gasto.

Elaboración: Observación de la Descentralización.

Del Cuadro N° 4, se observa, a **nivel de los Departamentos**, el avance porcentual de la ejecución presupuestal del Gasto de Capital, de los datos del **PIM**, de los Gobiernos Municipales, correspondientes al año 2019\*.

Se observa a los que tienen **mayor porcentaje** en la ejecución presupuestal (**Avance**), que son:

El **Ica a ejecutado** el 39.1 %, que es S/. 146.5 millones de soles, y lo **No Ejecutado**, es el 60.9%, cuyo monto es S/. 228.6 millones de soles. Siendo el **PIM** S/. 375.2 millones de soles.

**Cusco a ejecutado** el 34.4 %, que es S/. 652.8 millones de soles, y lo **No Ejecutado** es el 65.6%, cuyo monto es S/. 1,243.5 millones de soles. Siendo el **PIM** S/. 1,896.4 mil millones de soles.

**Huánuco a ejecutado** el 34.3 %, que es S/. 166.4 millones de soles, y lo **No Ejecutado** es el 65.7%, cuyo monto es S/. 319.3 millones de soles. Siendo el **PIM** S/. 485.8 millones de soles.

También se observa a los que tienen **menor porcentaje** en la ejecución presupuestal, que son:

**Pasco a ejecutado** el 21.4 %, que es S/. 53.7 millones de soles, y lo **No Ejecutado**, es el 78.6%, cuyo monto es S/. 197.1 millones de soles. Siendo el **PIM** S/. 250.8 millones de soles.

**Ancash a ejecutado** el 24.4 %, que es S/. 366.4 millones de soles, y lo **No Ejecutado**, es el 75.6%, cuyo monto es S/. 1,138.0 mil millones de soles. Siendo el **PIM** S/. 1,504.5 mil millones de soles.

Mayores detalles, observemos en los siguientes cuadros (N° 5), por Departamentos, con sus respectivas provincias y distritos (1874 Municipalidades), por el avance porcentual.

\*al 05.08.2019.

**CUADRO Nº 5.**

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo
					Devengado	%	
AMAZONAS	CHACHAPOYAS	DISTRITAL DE CHILIQUN	159,360	723,015	676,972	93.6	46,043
		DISTRITAL DE HUANCAS	199,200	637,729	434,209	68.1	203,520
		DISTRITAL DE CHETO	125,520	143,942	95,797	66.6	48,145
		DISTRITAL DE LA JALCA	494,544	639,401	418,984	65.5	220,417
		DISTRITAL DE ASUNCION	31,436	2,875,093	1,658,960	57.7	1,216,133
		DISTRITAL DE MARISCAL CASTILLA	157,000	158,164	78,200	49.4	79,964
		DISTRITAL DE OLLEROS	119,520	159,624	72,309	45.3	87,315
		DISTRITAL DE MAGDALENA	187,378	205,678	87,792	42.7	117,886
		DISTRITAL DE BALSAS	143,495	143,495	50,000	34.8	93,495
		DISTRITAL DE SAN FRANCISCO DE	199,200	400,119	138,417	34.6	261,702
		DISTRITAL DE LEIMEBAMBA	250,808	402,168	134,297	33.4	267,871
		DISTRITAL DE LEVANTO	157,000	157,000	48,800	31.1	108,200
		PROVINCIAL DE CHACHAPOYAS	1,072,686	2,445,600	676,198	27.7	1,769,402
		DISTRITAL DE CHUQUIBAMBA	116,412	588,099	137,053	23.3	451,046
		DISTRITAL DE GRANADA	139,440	4,340,413	843,989	19.4	3,496,424
		DISTRITAL DE MONTEVIDEO	159,360	511,362	89,854	17.6	421,508
		DISTRITAL DE SOLOCO	231,200	789,983	124,600	15.8	665,383
		DISTRITAL DE SAN ISIDRO DE	17,754,790	24,483,641	3,354,926	13.7	21,128,715
		DISTRITAL DE SONCHE	159,360	604,245	77,019	12.7	527,226
		DISTRITAL DE MOLINOPAMPA	1,330,267	9,106,932	845,764	9.3	8,261,168
	DISTRITAL DE QUINJALCA	199,200	3,534,833	227,756	6.4	3,307,077	
	BAGUA	DISTRITAL DE ARAMANGO	4,615,482	7,459,613	6,259,676	83.9	1,199,937
		DISTRITAL DE EL PARCO	692,786	6,383,216	4,648,991	72.8	1,734,225
		DISTRITAL DE IMAZA	2,916,770	3,108,069	1,563,822	50.3	1,544,247
		DISTRITAL DE COPALLIN	456,100	606,100	216,600	35.7	389,500
		PROVINCIAL DE BAGUA	2,007,245	3,030,953	977,887	32.3	2,053,066
	DISTRITAL DE LA PECA	646,845	1,030,864	149,656	14.5	881,208	
	BONGARA	DISTRITAL DE SHIPASBAMBA	138,011	362,301	276,252	76.2	86,049
		DISTRITAL DE VALERA	82,808	145,178	110,364	76.0	34,814
		DISTRITAL DE CUISPES	199,200	199,200	108,139	54.3	91,061
		DISTRITAL DE RECTA	80,000	95,960	51,400	53.6	44,560
		PROVINCIAL DE BONGARA -	673,550	865,330	459,468	53.1	405,862
		DISTRITAL DE SAN CARLOS	70,000	80,004	40,000	50.0	40,004
		DISTRITAL DE CHISQUILLA	90,000	2,809,383	1,383,635	49.3	1,425,748
		DISTRITAL DE CHURUJA	153,693	171,480	73,137	42.7	98,343
		DISTRITAL DE COROSHA	821,751	2,727,114	992,810	36.4	1,734,304
		DISTRITAL DE YAMBRASBAMBA	601,167	1,613,926	482,019	29.9	1,131,907
	DISTRITAL DE JAZAN	505,737	1,454,351	88,078	6.1	1,366,273	
	DISTRITAL DE FLORIDA	6,289,099	9,607,632	518,224	5.4	9,089,408	
	CONDORCANQUI	DISTRITAL DE RIO SANTIAGO	5,005,601	5,566,418	3,142,405	56.5	2,424,013
		PROVINCIAL DE CONDORCANQUI -	27,539,574	31,088,563	15,613,161	50.2	15,475,402
		DISTRITAL DE EL CENEP	976,270	3,701,536	1,498,243	40.5	2,203,293
	LUYA	DISTRITAL DE LONGUITA	139,440	554,553	475,790	85.8	78,763
		DISTRITAL DE COLCAMAR	199,639	5,950,897	4,227,306	71.0	1,723,591
		DISTRITAL DE COCABAMBA	359,464	359,464	222,761	62.0	136,703
		DISTRITAL DE PROVIDENCIA	111,000	118,000	69,350	58.8	48,650
		DISTRITAL DE CAMPORREDONDO	650,000	728,124	410,126	56.3	317,998
DISTRITAL DE SAN CRISTOBAL		159,360	165,388	87,800	53.1	77,588	
DISTRITAL DE SAN JERONIMO DE		194,400	200,073	101,843	50.9	98,230	
DISTRITAL DE SAN JUAN DE		144,400	876,630	424,634	48.4	451,996	
DISTRITAL DE LUYA		3,506,242	3,620,448	1,723,755	47.6	1,896,693	
PROVINCIAL DE LUYA - LAMUD		1,832,077	10,925,529	4,307,174	39.4	6,618,355	
DISTRITAL DE INGUILPATA		159,360	279,103	94,000	33.7	185,103	
DISTRITAL DE OCALLI		390,780	4,849,417	1,478,560	30.5	3,370,857	
DISTRITAL DE SANTA CATALINA		220,268	13,117,430	2,459,064	18.7	10,658,366	
DISTRITAL DE SAN FRANCISCO DEL		159,360	514,069	91,500	17.8	422,569	
DISTRITAL DE OCUMAL		538,868	9,332,940	1,468,439	15.7	7,864,501	
DISTRITAL DE TINGO		139,440	458,745	65,500	14.3	393,245	
DISTRITAL DE LUYA VIEJO		146,000	5,633,743	752,352	13.4	4,881,391	
DISTRITAL DE LONYA CHICO		199,200	3,726,581	459,500	12.3	3,267,081	

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo		
					Devengado	%			
		DISTRITAL DE SANTO TOMAS	258,000	3,561,301	385,277	10.8	3,176,024		
		DISTRITAL DE CONILA	191,396	4,157,036	316,457	7.6	3,840,579		
		DISTRITAL DE MARIA	139,440	1,235,726	74,183	6.0	1,161,543		
		DISTRITAL DE PISUQUIA	656,094	6,088,285	305,882	5.0	5,782,403		
			DISTRITAL DE TRITA	139,440	2,895,312	53,471	1.8	2,841,841	
		RODRIGUEZ DE MENDOZA	DISTRITAL DE LIMABAMBA	283,545	2,244,755	2,043,128	91.0	201,627	
			DISTRITAL DE HUAMBO	191,753	139,903	109,635	78.4	30,268	
			DISTRITAL DE MILPUC	103,653	76,404	58,498	76.6	17,906	
			DISTRITAL DE LONGAR	145,962	3,997,973	2,852,213	71.3	1,145,760	
			DISTRITAL DE TOTORA	154,511	144,511	79,598	55.1	64,913	
			DISTRITAL DE CHIRIMOTO	189,714	189,715	98,600	52.0	91,115	
			DISTRITAL DE SANTA ROSA	68,465	65,465	30,250	46.2	35,215	
			DISTRITAL DE COCHAMAL	68,154	1,325,658	543,757	41.0	781,901	
			DISTRITAL DE OMA	1,516,360	4,904,978	1,385,004	28.2	3,519,974	
			PROVINCIAL DE RODRIGUEZ DE	1,034,898	19,996,283	3,148,231	15.7	16,848,052	
			DISTRITAL DE MARISCAL	139,440	614,860	78,841	12.8	536,019	
			DISTRITAL DE VISTA ALEGRE	779,384	15,799,239	222,766	1.4	15,576,473	
		UTCUBAMBA	DISTRITAL DE YAMON	2,890,757	3,476,374	1,988,223	57.2	1,488,151	
			PROVINCIAL DE UTCUBAMBA -	7,288,370	11,177,064	4,243,249	38.0	6,933,815	
			DISTRITAL DE LONYA GRANDE	2,265,085	6,717,223	2,553,580	38.0	4,163,643	
			DISTRITAL DE CAJARURO	3,975,774	7,639,374	2,697,459	35.3	4,941,915	
			DISTRITAL DE JAMALCA	10,543,788	28,547,284	7,510,379	26.3	21,036,905	
			DISTRITAL DE CUMBA	966,699	5,143,034	752,962	14.6	4,390,072	
			DISTRITAL DE EL MILAGRO	303,350	3,504,194	359,730	10.3	3,144,464	
		HUARAZ	DISTRITAL DE PAMPAS	844,497	1,385,328	837,183	60.4	548,145	
			DISTRITAL DE COLCABAMBA	410,878	412,904	219,425	53.1	193,479	
DISTRITAL DE COCHABAMBA			1,333,248	1,463,188	457,379	31.3	1,005,809		
DISTRITAL DE INDEPENDENCIA			22,761,622	39,042,805	11,420,202	29.3	27,622,603		
DISTRITAL DE PIRA			2,988,694	4,562,341	1,173,182	25.7	3,389,159		
DISTRITAL DE HUANCHAY			1,350,010	1,380,210	330,974	24.0	1,049,236		
DISTRITAL DE OLLEROS			890,000	1,293,364	274,567	21.2	1,018,797		
DISTRITAL DE JANGAS			2,506,304	6,251,159	1,244,502	19.9	5,006,657		
PROVINCIAL DE HUARAZ			9,596,913	23,928,337	3,897,565	16.3	20,030,772		
DISTRITAL DE TARICA			2,351,049	8,393,348	1,286,164	15.3	7,107,184		
DISTRITAL DE LA LIBERTAD			764,000	5,703,346	567,355	9.9	5,135,991		
DISTRITAL DE PARIACOTO			2,113,041	2,113,041	12,000	0.6	2,101,041		
			AJAJ	DISTRITAL DE SUCCHA	473,207	491,591	270,878	55.1	220,713
				DISTRITAL DE CORIS	1,504,306	2,047,261	821,092	40.1	1,226,169
		DISTRITAL DE HUACLLAN		484,762	2,697,345	817,095	30.3	1,880,250	
		DISTRITAL DE LA MERCED		1,807,309	2,956,355	688,819	23.3	2,267,536	
		PROVINCIAL DE AJAJ		772,874	4,010,320	722,978	18.0	3,287,342	
		ANTONIO RAIMONDI	PROVINCIAL DE ANTONIO	1,412,981	1,688,866	1,131,894	67.0	556,972	
			DISTRITAL DE CHINGAS	860,117	1,195,198	468,028	39.2	727,170	
			DISTRITAL DE MIRGAS	3,032,939	5,719,837	2,163,011	37.8	3,556,826	
			DISTRITAL DE SAN JUAN DE	862,219	2,985,597	724,428	24.3	2,261,169	
			DISTRITAL DE ACZO	957,605	1,966,829	249,254	12.7	1,717,575	
		ASUNCION	DISTRITAL DE CHACCHO	877,336	984,670	103,551	10.5	881,119	
			DISTRITAL DE ACOCHACA	1,745,141	2,844,891	1,466,447	51.5	1,378,444	
			PROVINCIAL DE ASUNCION -	2,677,893	4,540,605	1,086,789	23.9	3,453,816	
		BOLOGNESI	DISTRITAL DE HUAYLLACAYAN	1,109,421	956,549	647,661	67.7	308,888	
			DISTRITAL DE TICLLOS	935,243	2,857,391	1,343,469	47.0	1,513,922	
			DISTRITAL DE MANGAS	477,988	517,988	241,000	46.5	276,988	
			DISTRITAL DE LA PRIMAVERA	683,444	1,233,876	531,180	43.1	702,696	
			DISTRITAL DE AQUIA	2,290,118	2,769,228	1,022,062	36.9	1,747,166	
			DISTRITAL DE CANIS	1,121,304	1,805,057	643,090	35.6	1,161,967	
			DISTRITAL DE ABELARDO PARDO	1,130,911	2,534,416	897,575	35.4	1,636,841	
			DISTRITAL DE ANTONIO RAYMONDI	519,579	1,511,777	470,965	31.2	1,040,812	
			DISTRITAL DE HUALLANCA	8,627,005	12,838,549	2,994,549	23.3	9,844,000	
			DISTRITAL DE HUASTA	2,220,949	4,162,392	791,704	19.0	3,370,688	
			DISTRITAL DE CAJACAY	1,081,817	1,596,451	271,080	17.0	1,325,371	
			DISTRITAL DE SAN MIGUEL DE	939,904	1,116,581	137,608	12.3	978,973	
			DISTRITAL DE PACLLON	1,433,142	4,264,961	449,168	10.5	3,815,793	
			DISTRITAL DE COLQUIOC	2,351,206	2,389,764	122,406	5.1	2,267,358	
		PROVINCIAL DE BOLOGNESI -	1,218,212	3,637,295	37,060	1.0	3,600,235		

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo
					Devengado	%	
ANCASH	CARHUAZ	DISTRITAL DE SHILLA	1,540,000	2,027,523	1,422,970	70.2	604,553
		DISTRITAL DE TINCO	1,012,752	1,049,752	587,626	56.0	462,126
		DISTRITAL DE PARIAHUANCA	786,241	1,370,826	712,063	51.9	658,763
		DISTRITAL DE ATAQUERO	716,438	716,438	353,865	49.4	362,573
		DISTRITAL DE MARCARA	4,605,846	7,638,544	3,773,566	49.4	3,864,978
		PROVINCIAL DE CARHUAZ	7,526,868	17,428,099	8,169,285	46.9	9,258,814
		DISTRITAL DE ANTA	1,101,309	2,073,944	876,467	42.3	1,197,477
		DISTRITAL DE AMASHCA	933,615	1,758,948	721,174	41.0	1,037,774
		DISTRITAL DE ACOPAMPA	931,292	2,569,514	1,052,112	40.9	1,517,402
	DISTRITAL DE YUNGAR	1,329,858	4,160,818	1,156,560	27.8	3,004,258	
	DISTRITAL DE SAN MIGUEL DE ACO	900,120	1,489,800	275,236	18.5	1,214,564	
	CARLOS FERMIN FITZCARRALD	PROVINCIAL DE CARLOS FERMIN	13,917,651	23,752,773	5,943,618	25.0	17,809,155
		DISTRITAL DE YAUYA	3,418,795	6,811,148	449,104	6.6	6,362,044
	CASMA	DISTRITAL DE SAN NICOLAS	2,260,450	2,437,977	49,372	2.0	2,388,605
		DISTRITAL DE BUENA VISTA ALTA	2,438,498	7,002,142	3,955,229	56.5	3,046,913
		DISTRITAL DE YAUTAN	8,414,350	10,845,627	4,946,832	45.6	5,898,795
	CORONGO	PROVINCIAL DE CASMA	15,107,069	16,547,560	5,672,350	34.3	10,875,210
		DISTRITAL DE COMANDANTE NOEL	11,098,428	15,385,941	509,246	3.3	14,876,695
		PROVINCIAL DE CORONGO	484,724	518,697	371,386	71.6	147,311
		DISTRITAL DE YANAC	270,264	1,454,209	898,554	61.8	555,655
		DISTRITAL DE ACO	369,201	369,201	179,567	48.6	189,634
		DISTRITAL DE CUSCA	1,433,799	2,113,954	666,714	31.5	1,447,240
	HUARI	DISTRITAL DE LA PAMPA	311,209	2,835,042	870,879	30.7	1,964,163
		DISTRITAL DE BAMBAS	428,792	583,631	147,262	25.2	436,369
		DISTRITAL DE YUPAN	319,913	526,577	94,416	17.9	432,161
		DISTRITAL DE PAUCAS	7,976,976	14,886,299	7,005,688	47.1	7,880,611
		DISTRITAL DE MASIN	6,880,149	13,415,722	6,285,395	46.9	7,130,327
		PROVINCIAL DE HUARI	32,723,080	61,253,073	20,895,404	34.1	40,357,669
		DISTRITAL DE PONTO	15,742,318	28,548,735	8,402,656	29.4	20,146,079
		DISTRITAL DE UCO	6,578,543	10,614,337	2,967,177	28.0	7,647,160
		DISTRITAL DE HUANTAR	11,796,233	13,941,736	2,938,645	21.1	11,003,091
		DISTRITAL DE HUACACHI	8,736,237	18,295,467	3,849,840	21.0	14,445,627
		DISTRITAL DE CHAVIN DE	36,332,810	46,673,977	9,300,579	19.9	37,373,398
		DISTRITAL DE RAHUAPAMPA	2,372,166	4,172,632	749,465	18.0	3,423,167
		DISTRITAL DE RAPAYAN	8,148,266	9,867,555	1,757,990	17.8	8,109,565
		DISTRITAL DE ANRA	6,783,701	8,699,434	1,502,409	17.3	7,197,025
		DISTRITAL DE SAN MARCOS	173,312,358	271,807,488	46,498,153	17.1	225,309,335
		DISTRITAL DE HUACCHIS	8,010,304	12,847,393	2,107,231	16.4	10,740,162
		DISTRITAL DE SAN PEDRO DE	13,002,887	24,895,664	4,043,858	16.2	20,851,806
		DISTRITAL DE CAJAY	11,187,048	16,701,197	2,538,675	15.2	14,162,522
		DISTRITAL DE HUACHIS	13,765,983	14,965,954	590,776	3.9	14,375,178
		HUARMEY	DISTRITAL DE MALVAS	938,215	794,216	424,623	53.5
	PROVINCIAL DE HUARMEY		11,927,655	21,337,883	8,172,522	38.3	13,165,361
	DISTRITAL DE HUAYAN		387,022	689,694	252,226	36.6	437,468
	DISTRITAL DE CULEBRAS		1,148,037	2,472,049	576,859	23.3	1,895,190
	DISTRITAL DE COCHAPETI		3,017,999	4,256,873	72,557	1.7	4,184,316
	HUAYLAS	DISTRITAL DE HUATA	902,233	1,000,049	574,769	57.5	425,280
		DISTRITAL DE SANTA CRUZ	3,645,422	7,269,384	3,405,952	46.9	3,863,432
		DISTRITAL DE PUEBLO LIBRE	3,560,279	8,251,781	3,662,439	44.4	4,589,342
		DISTRITAL DE SANTO TORIBIO	813,503	1,343,787	596,040	44.4	747,747
		DISTRITAL DE YURACMARCA	1,806,481	2,494,092	1,050,028	42.1	1,444,064
		DISTRITAL DE HUAYLAS	1,054,305	1,151,918	478,094	41.5	673,824
		DISTRITAL DE PAMPAROMAS	3,435,819	15,388,427	2,938,067	19.1	12,450,360
		DISTRITAL DE HUALLANCA	1,123,903	1,216,462	230,764	19.0	985,698
		DISTRITAL DE MATO	890,528	1,437,636	266,092	18.5	1,171,544
	PROVINCIAL DE HUAYLAS -	10,410,994	27,311,953	1,357,952	5.0	25,954,001	
	MARISCAL LUZURIAGA	DISTRITAL DE ELEAZAR GUZMAN	2,097,176	4,956,573	3,226,787	65.1	1,729,786
		DISTRITAL DE LLAMA	847,297	1,324,285	591,561	44.7	732,724
		DISTRITAL DE LUCMA	2,050,272	7,728,557	3,151,897	40.8	4,576,660
		DISTRITAL DE MUSGA	1,364,225	1,443,798	557,439	38.6	886,359
DISTRITAL DE FIDEL OLIVAS		1,482,832	2,464,411	912,981	37.0	1,551,430	
DISTRITAL DE LLUMPA		4,806,178	6,730,424	960,778	14.3	5,769,646	
DISTRITAL DE CASCA		4,719,316	5,389,424	696,545	12.9	4,692,879	
PROVINCIAL DE MARISCAL	3,083,059	4,799,195	581,559	12.1	4,217,636		
DISTRITAL DE COCHAS	800,001	10,235,753	6,012,862	58.7	4,222,891		
DISTRITAL DE CONGAS	873,554	1,641,846	888,179	54.1	753,667		

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo
	OCROS	DISTRITAL DE ACAS	648,878	1,453,978	766,379	52.7	687,599
		DISTRITAL DE LLIPA	559,654	689,207	329,000	47.7	360,207
		DISTRITAL DE CAJAMARQUILLA	365,000	386,406	127,402	33.0	259,004
		PROVINCIAL DE OCROS	526,955	5,561,656	1,451,964	26.1	4,109,692
		DISTRITAL DE SAN PEDRO	1,208,467	1,878,427	377,521	20.1	1,500,906
		DISTRITAL DE SAN CRISTOBAL DE	366,000	1,539,326	243,067	15.8	1,296,259
		DISTRITAL DE SANTIAGO DE	275,400	2,287,172	214,290	9.4	2,072,882
	DISTRITAL DE CARHUAPAMPA	560,437	769,122	55,524	7.2	713,598	
	PALLASCA	DISTRITAL DE TAUCA	1,274,360	1,274,360	784,945	61.6	489,415
		DISTRITAL DE LACABAMBA	318,852	318,852	175,213	55.0	143,639
		DISTRITAL DE LLAPO	605,057	616,558	296,876	48.2	319,682
		DISTRITAL DE SANTA ROSA	331,835	334,103	158,207	47.4	175,896
		PROVINCIAL DE PALLASCA -	1,960,389	2,951,659	1,348,720	45.7	1,602,939
		DISTRITAL DE BOLOGNESI	853,588	1,265,327	389,895	30.8	875,432
		DISTRITAL DE HUACASCHUQUE	306,374	353,014	80,000	22.7	273,014
		DISTRITAL DE PAMPAS	8,838,470	16,291,688	2,506,547	15.4	13,785,141
		DISTRITAL DE PALLASCA	1,786,429	1,806,332	115,186	6.4	1,691,146
	DISTRITAL DE HUANDOVAL	483,736	557,985	11,289	2.0	546,696	
	POMABAMBA	DISTRITAL DE CONCHUCOS	7,043,203	20,613,889	221,330	1.1	20,392,559
		DISTRITAL DE HUAYLLAN	3,337,270	10,777,117	5,126,747	47.6	5,650,370
		DISTRITAL DE PAROBAMBA	4,700,000	11,180,779	3,204,159	28.7	7,976,620
		PROVINCIAL DE POMABAMBA	8,107,362	14,798,902	3,077,161	20.8	11,721,741
	RECUAY	DISTRITAL DE QUINUA BAMBAMBA	1,605,897	2,966,763	117,701	4.0	2,849,062
		DISTRITAL DE PAMPAS CHICO	1,152,714	2,720,804	1,237,651	45.5	1,483,153
		DISTRITAL DE TICAPAMPA	843,118	1,426,991	604,186	42.3	822,805
		DISTRITAL DE COTAPARACO	306,583	512,735	155,864	30.4	356,871
		DISTRITAL DE CATAC	1,410,157	3,108,367	914,399	29.4	2,193,968
		DISTRITAL DE HUAYLLAPAMPA	1,094,960	2,369,289	651,316	27.5	1,717,973
		DISTRITAL DE LLAULLIN	1,115,900	1,721,225	453,771	26.4	1,267,454
		DISTRITAL DE TAPACUCHA	250,568	1,302,497	334,453	25.7	968,044
		DISTRITAL DE MARCA	505,400	521,971	111,682	21.4	410,289
	PROVINCIAL DE RECUAY	1,725,845	15,887,259	3,335,477	21.0	12,551,782	
	SANTA	DISTRITAL DE PARARIN	1,143,334	1,143,334	3,500	0.3	1,139,834
		DISTRITAL DE COISHCO	3,777,689	8,953,012	6,864,406	76.7	2,088,606
		DISTRITAL DE SAMANCO	3,242,183	7,027,458	3,576,695	50.9	3,450,763
		DISTRITAL DE SANTA	5,767,926	10,118,202	4,674,766	46.2	5,443,436
		DISTRITAL DE CACERES DEL PERU	2,694,420	4,726,262	1,580,595	33.4	3,145,667
		DISTRITAL DE MORO	8,249,981	20,452,910	6,261,582	30.6	14,191,328
		DISTRITAL DE NUEVO CHIMBOTE	39,669,339	95,273,514	26,881,355	28.2	68,392,159
		DISTRITAL DE MACATE	3,068,309	2,474,876	555,427	22.4	1,919,449
		DISTRITAL DE NEPEÑA	10,397,272	11,525,928	1,603,127	13.9	9,922,801
	PROVINCIAL DEL SANTA -	43,360,776	82,605,073	9,831,279	11.9	72,773,794	
	SIHUAS	PROVINCIAL DE SIHUAS	2,019,636	11,202,640	6,877,800	61.4	4,324,840
		DISTRITAL DE CHINGALPO	396,100	1,531,277	847,076	55.3	684,201
		DISTRITAL DE ACOBAMBA	1,408,518	1,419,380	381,394	26.9	1,037,986
		DISTRITAL DE RAGASH	1,919,313	4,588,904	1,007,395	22.0	3,581,509
		DISTRITAL DE CASHAPAMPA	1,752,672	5,901,584	994,069	16.8	4,907,515
		DISTRITAL DE SAN JUAN	4,611,057	9,858,330	1,633,332	16.6	8,224,998
		DISTRITAL DE SICSIBAMBA	1,199,400	4,088,678	609,457	14.9	3,479,221
		DISTRITAL DE HUAYLLABAMBA	2,808,341	10,884,717	1,335,567	12.3	9,549,150
DISTRITAL DE ALFONSO UGARTE		453,227	458,227	13,500	2.9	444,727	
DISTRITAL DE QUICHES	1,996,895	3,714,760	89,100	2.4	3,625,660		
YUNGAY	DISTRITAL DE RANRAHIRCA	690,677	1,192,857	518,711	43.5	674,146	
	DISTRITAL DE CASCAPARA	1,024,507	1,551,226	573,531	37.0	977,695	
	PROVINCIAL DE YUNGAY	10,680,456	18,014,618	6,137,011	34.1	11,877,607	
	DISTRITAL DE MANCOS	2,057,070	4,646,604	1,553,305	33.4	3,093,299	
	DISTRITAL DE MATA COTO	708,722	1,465,147	430,787	29.4	1,034,360	
	DISTRITAL DE YANAMA	4,075,948	5,465,433	1,305,535	23.9	4,159,898	
	DISTRITAL DE SHUPLUY	1,076,128	8,253,424	834,436	10.1	7,418,988	
DISTRITAL DE QUILLO	17,901,782	13,337,926	579,208	4.3	12,758,718		
ABANCAY	DISTRITAL DE SAN PEDRO DE	423,570	1,116,688	727,790	65.2	388,898	
	DISTRITAL DE TAMBURCO	566,578	1,751,327	1,007,517	57.5	743,810	
	DISTRITAL DE PICHIRHUA	566,054	2,068,647	677,201	32.7	1,391,446	
	DISTRITAL DE CHACOCH	144,394	2,590,895	806,669	31.1	1,784,226	
DISTRITAL DE CIRCA	454,395	1,173,393	308,315	26.3	865,078		

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo
APURIMAC	ABANCAY	DISTRITAL DE SAN PEDRO DE	423,570	1,116,688	727,790	65.2	388,898
		DISTRITAL DE TAMBURCO	566,578	1,751,327	1,007,517	57.5	743,810
		DISTRITAL DE PICHIRHUA	566,054	2,068,647	677,201	32.7	1,391,446
		DISTRITAL DE CHACOCHÉ	144,394	2,590,895	806,669	31.1	1,784,226
		DISTRITAL DE CIRCA	454,395	1,173,393	308,315	26.3	865,078
		DISTRITAL DE LAMBRAMA	657,441	2,236,426	568,442	25.4	1,667,984
		DISTRITAL DE CURAHUASI	2,647,417	8,909,614	1,933,298	21.7	6,976,316
		PROVINCIAL DE ABANCAY	1,735,482	6,619,667	1,092,789	16.5	5,526,878
	DISTRITAL DE HUANIPACA	3,584,261	4,576,393	467,867	10.2	4,108,526	
	DISTRITAL DE HUANCARAY	210,000	3,335,110	2,874,801	86.2	460,309	
	DISTRITAL DE SAN MIGUEL	226,000	6,918,057	5,105,388	73.8	1,812,669	
	DISTRITAL DE TALAVERA	947,007	5,327,708	3,134,148	58.8	2,193,560	
	DISTRITAL DE TURPO	315,106	6,207,131	2,945,065	47.4	3,262,066	
	DISTRITAL DE JOSE MARÍA	10,752,138	19,776,290	8,857,428	44.8	10,918,862	
	DISTRITAL DE PACOBAMBA	507,694	980,922	438,559	44.7	542,363	
	DISTRITAL DE SAN JERONIMO	2,190,856	6,087,011	2,433,317	40.0	3,653,694	
	DISTRITAL DE HUAYANA	199,218	520,219	206,762	39.7	313,457	
	DISTRITAL DE SANTA MARIA DE	562,623	3,414,585	1,304,188	38.2	2,110,397	
	DISTRITAL DE ANDARAPA	338,781	5,598,077	2,123,505	37.9	3,474,572	
	DISTRITAL DE POMACocha	80,000	186,082	63,050	33.9	123,032	
	DISTRITAL DE PAMPACHIRI	382,737	697,237	221,378	31.8	475,859	
	DISTRITAL DE CHIARA	104,625	1,248,691	392,294	31.4	856,397	
	DISTRITAL DE SAN ANTONIO DE	306,838	1,627,459	445,597	27.4	1,181,862	
	DISTRITAL DE TUMAY HUARACA	1,745,740	4,219,860	901,541	21.4	3,318,319	
	DISTRITAL DE KISHUARA	801,523	1,704,472	352,161	20.7	1,352,311	
	DISTRITAL DE PACUCHA	576,455	3,727,647	452,187	12.1	3,275,460	
	DISTRITAL DE HUANCARAMA	523,935	2,133,327	191,743	9.0	1,941,584	
	PROVINCIAL DE ANDAHUAYLAS	1,340,155	27,608,126	1,332,091	4.8	26,276,035	
	DISTRITAL DE KAKUIABAMBA	241,574	805,185	39,000	4.8	766,185	
	DISTRITAL DE PACHACONAS	1,151,749	1,316,556	1,050,929	79.8	265,627	
	DISTRITAL DE JUAN ESPINOZA	1,822,814	3,460,221	2,635,274	76.2	824,947	
	DISTRITAL DE OROPESA	852,268	1,534,901	1,067,114	69.5	467,787	
	DISTRITAL DE EL ORO	310,758	421,502	244,565	58.0	176,937	
	DISTRITAL DE HUAQUIRCA	1,373,741	2,899,132	1,144,915	39.5	1,754,217	
	PROVINCIAL DE ANTABAMBA	2,284,207	3,718,106	1,025,947	27.6	2,692,159	
	DISTRITAL DE SABAINO	340,107	828,803	119,868	14.5	708,935	
	DISTRITAL DE CAPAYA	1,329,989	1,524,517	1,153,185	75.6	371,332	
	DISTRITAL DE SORAYA	173,554	3,013,460	2,018,605	67.0	994,855	
	DISTRITAL DE POCOHUANCA	180,788	533,078	352,275	66.1	180,803	
	DISTRITAL DE SAN JUAN DE	29,925	162,592	99,866	61.4	62,726	
	DISTRITAL DE COLCABAMBA	163,491	295,274	164,708	55.8	130,566	
	PROVINCIAL DE AYMARAEES -	200,677	4,547,271	2,514,307	55.3	2,032,964	
	DISTRITAL DE YANACA	165,223	395,026	192,732	48.8	202,294	
	DISTRITAL DE IHUAYLLO	182,287	182,287	84,041	46.1	98,246	
	DISTRITAL DE LUCRE	179,862	919,153	418,063	45.5	501,090	
	DISTRITAL DE COTARUSE	816,515	5,244,610	2,189,217	41.7	3,055,393	
	DISTRITAL DE JUSTO APU	2,573,688	5,222,511	2,179,381	41.7	3,043,130	
	DISTRITAL DE SAÑAYCA	143,860	434,475	123,981	28.5	310,494	
	DISTRITAL DE TORAYA	194,947	681,655	166,894	24.5	514,761	
	DISTRITAL DE TAPAIRIHUA	1,905,189	3,009,824	477,982	15.9	2,531,842	
DISTRITAL DE CARAYBAMBA	133,416	600,310	67,709	11.3	532,601		
DISTRITAL DE TINTAY	3,044,692	3,280,969	332,908	10.1	2,948,061		
DISTRITAL DE CHAPIMARCA	160,509	2,852,952	188,959	6.6	2,663,993		
DISTRITAL DE MARA	4,087,451	18,174,662	10,745,278	59.1	7,429,384		
DISTRITAL DE HAQUIRA	19,904,892	50,553,078	19,866,556	39.3	30,686,522		
DISTRITAL DE CHALLHUAHUACHO	84,229	86,038,303	31,288,610	36.4	54,749,693		
DISTRITAL DE COTABAMBAS	1,390,119	8,418,727	2,884,644	34.3	5,534,083		
PROVINCIAL DE COTABAMBAS -	7,731,026	30,620,110	7,782,839	25.4	22,837,271		
DISTRITAL DE COYLLURQUI	2,378,334	16,481,613	3,508,474	21.3	12,973,139		
DISTRITAL DE LOS CHANKAS	169,931	459,338	367,546	80.0	91,792		
DISTRITAL DE ANCO HUALLO	602,780	7,172,306	5,656,655	78.9	1,515,651		
DISTRITAL DE ONGOY	3,427,936	10,134,783	5,956,565	58.8	4,178,218		
DISTRITAL DE EL PORVENIR	210,139	1,902,804	967,620	50.9	935,184		
DISTRITAL DE ROCCHACC	298,278	1,076,392	451,051	41.9	625,341		
DISTRITAL DE COCHARCAS	253,979	2,456,953	703,953	28.7	1,753,000		
DISTRITAL DE HUACCANA	10,446,013	32,663,780	7,910,056	24.2	24,753,724		
PROVINCIAL DE CHINCHEROS	1,691,757	15,936,599	3,575,773	22.4	12,360,826		
DISTRITAL DE RANRACANCHA	391,165	7,576,926	1,567,430	20.7	6,009,496		
DISTRITAL DE OCOBAMBA	3,238,326	17,282,518	1,514,212	8.8	15,768,306		
DISTRITAL DE URANMARCA	309,844	8,424,167	39,811	0.5	8,384,356		

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo		
	GRAU	DISTRITAL DE SANTA ROSA	166,619	268,612	219,981	81.9	48,631		
		PROVINCIAL DE GRAU -	5,983,571	13,862,842	9,686,850	69.9	4,175,992		
		DISTRITAL DE GAMARRA	7,423,783	9,307,377	5,878,357	63.2	3,429,020		
		DISTRITAL DE MAMARA	122,709	409,686	255,023	62.2	154,663		
		DISTRITAL DE VILCABAMBA	139,130	279,802	140,483	50.2	139,319		
		DISTRITAL DE HUAYLLATI	3,858,709	8,417,133	3,656,738	43.4	4,760,395		
		DISTRITAL DE PROGRESO	77,000	1,980,894	777,531	39.3	1,203,363		
		DISTRITAL DE CURPAHUASI	5,800,301	8,994,785	2,944,975	32.7	6,049,810		
		DISTRITAL DE PATAYPAMPA	118,408	1,053,809	243,092	23.1	810,717		
		DISTRITAL DE MICAELA BASTIDAS	105,044	281,012	61,740	22.0	219,272		
		DISTRITAL DE VIRUNDO	2,150,920	2,347,792	83,300	3.5	2,264,492		
		DISTRITAL DE SAN ANTONIO	98,739	3,650,326	103,466	2.8	3,546,860		
		DISTRITAL DE CURASCO	2,590,423	6,277,957	111,010	1.8	6,166,947		
DISTRITAL DE TURPAY	80,300	5,002,205	87,137	1.7	4,915,068				
	AREQUIPA	DISTRITAL DE SAN JUAN DE	1,112,276	1,166,196	760,090	65.2	406,106		
		DISTRITAL DE POLOBAYA	906,786	957,326	534,627	55.8	422,699		
		DISTRITAL DE ALTO SELVA	11,673,030	37,643,654	19,960,118	53.0	17,683,536		
		DISTRITAL DE MOLLEBAYA	1,285,740	1,545,691	688,414	44.5	857,277		
		DISTRITAL DE LA JOYA	36,473,652	51,600,685	22,902,168	44.4	28,698,517		
		DISTRITAL DE MIRAFLORES	6,510,694	16,834,821	7,267,138	43.2	9,567,683		
		DISTRITAL DE CERRO COLORADO	60,741,419	92,268,592	39,807,717	43.1	52,460,875		
		DISTRITAL DE PAUCARPATA	19,116,222	19,213,557	7,480,777	38.9	11,732,780		
		DISTRITAL DE JACOBO HUNTER	5,633,098	8,590,813	3,277,914	38.2	5,312,899		
		DISTRITAL DE VITOR	1,868,587	2,560,109	960,268	37.5	1,599,841		
		DISTRITAL DE QUEQUEÑA	735,269	917,722	339,094	37.0	578,628		
		DISTRITAL DE SACHACA	8,049,855	13,835,425	5,012,034	36.2	8,823,391		
		DISTRITAL DE CHARACATO	4,759,374	10,995,192	3,942,852	35.9	7,052,340		
		DISTRITAL DE MARIANO MELGAR	11,907,129	34,473,465	11,951,483	34.7	22,521,982		
		DISTRITAL DE UCHUMAYO	20,089,636	25,686,627	8,504,150	33.1	17,182,477		
		DISTRITAL DE JOSE LUIS	6,794,110	13,865,152	4,554,259	32.8	9,310,893		
		DISTRITAL DE YARABAMBA	37,591,130	89,849,602	26,877,280	29.9	62,972,322		
		DISTRITAL DE SANTA RITA DE	4,308,610	9,368,818	2,668,677	28.5	6,700,141		
		DISTRITAL DE TIABAYA	11,762,421	26,146,573	7,362,037	28.2	18,784,536		
		DISTRITAL DE CAYMA	9,336,802	31,934,944	8,528,560	26.7	23,406,384		
		DISTRITAL DE SANTA ISABEL DE	883,046	1,283,889	324,180	25.3	959,709		
		DISTRITAL DE CHIGUATA	1,764,583	2,744,783	671,931	24.5	2,072,852		
		PROVINCIAL DE AREQUIPA	61,051,076	73,192,086	16,947,625	23.2	56,244,461		
		DISTRITAL DE SOCABAYA	16,901,138	28,097,583	6,519,911	23.2	21,577,672		
		DISTRITAL DE YANAHUARA	2,029,735	4,415,102	963,937	21.8	3,451,165		
		DISTRITAL DE YURA	22,895,889	58,086,000	11,179,686	19.2	46,906,314		
		DISTRITAL DE SAN JUAN DE	2,116,478	2,815,545	498,683	17.7	2,316,862		
		DISTRITAL DE POCSI	328,547	1,036,346	150,450	14.5	885,896		
		DISTRITAL DE SABANDIA	2,187,381	8,923,192	984,366	11.0	7,938,826		
			CAMANA	DISTRITAL DE JOSE MARIA	1,456,156	1,925,409	1,129,170	58.6	796,239
				DISTRITAL DE QUILCA	329,124	352,222	157,485	44.7	194,737
				PROVINCIAL DE CAMANA	1,284,473	3,817,692	1,442,749	37.8	2,374,943
				DISTRITAL DE OCOÑA	7,139,564	11,172,861	3,555,416	31.8	7,617,445
				DISTRITAL DE MARISCAL CACERES	1,359,797	3,838,436	1,209,067	31.5	2,629,369
				DISTRITAL DE SAMUEL PASTOR	3,679,203	5,459,141	677,592	12.4	4,781,549
			CARAVELI	DISTRITAL DE NICOLAS DE	1,331,715	4,479,126	335,675	7.5	4,143,451
				DISTRITAL DE MARIANO NICOLAS	2,962,051	2,994,768	165,248	5.5	2,829,520
				DISTRITAL DE QUICACHA	540,691	5,844,272	3,699,587	63.3	2,144,685
				DISTRITAL DE ATICO	823,564	976,029	488,324	50.0	487,705
				DISTRITAL DE LOMAS	895,343	984,294	453,071	46.0	531,223
				PROVINCIAL DE CARAVELI	773,585	2,509,367	895,413	35.7	1,613,954
				DISTRITAL DE BELLA UNION	3,306,142	7,068,462	2,433,338	34.4	4,635,124
				DISTRITAL DE HUANUHUANU	1,630,213	4,035,202	1,199,695	29.7	2,835,507
DISTRITAL DE ATIQUIPA	477,626			589,589	135,722	23.0	453,867		
DISTRITAL DE CAHUACHO	633,211			832,850	191,420	23.0	641,430		
DISTRITAL DE JAQUI	353,485			403,379	89,061	22.1	314,318		
DISTRITAL DE YAUCA	301,294			1,189,393	232,012	19.5	957,381		
DISTRITAL DE ACARI	2,906,500			6,580,251	1,197,427	18.2	5,382,824		
DISTRITAL DE CHAPARRA	2,430,417			2,715,029	124,018	4.6	2,591,011		
DISTRITAL DE CHALA	4,215,931	5,714,216	173,515	3.0	5,540,701				

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo
AREQUIPA	CASTILLA	DISTRITAL DE HUANCARQUI	352,779	1,249,529	967,134	77.4	282,395
		DISTRITAL DE CHOCO	417,590	588,977	427,051	72.5	161,926
		DISTRITAL DE ANDAGUA	432,965	457,750	269,166	58.8	188,584
		DISTRITAL DE TIPAN	3,322,820	5,897,902	3,360,705	57.0	2,537,197
		DISTRITAL DE VIRACO	338,850	356,426	194,866	54.7	161,560
		DISTRITAL DE ORCOPAMPA	2,246,608	3,703,936	1,937,655	52.3	1,766,281
		DISTRITAL DE PAMPACOLCA	918,711	1,749,481	889,495	50.8	859,986
		DISTRITAL DE CHILCAYMARCA	1,344,675	1,384,120	472,471	34.1	911,649
		DISTRITAL DE CHACHAS	646,449	551,449	152,551	27.7	398,898
		PROVINCIAL DE CASTILLA - APLAO	15,634,217	18,735,621	3,884,633	20.7	14,850,988
		DISTRITAL DE URACA	1,711,954	2,747,010	441,882	16.1	2,305,128
	DISTRITAL DE MACHAGUAY	125,001	148,981	23,802	16.0	125,179	
	DISTRITAL DE UÑON	198,940	264,227	38,450	14.6	225,777	
	DISTRITAL DE AYO	172,480	172,480	4,000	2.3	168,480	
	DISTRITAL DE LLUTA	935,950	3,565,083	2,994,527	84.0	570,556	
	DISTRITAL DE COPORAQUE	487,095	1,845,930	1,411,537	76.5	434,393	
	DISTRITAL DE LARI	363,713	386,250	230,830	59.8	155,420	
	DISTRITAL DE ICHUPAMPA	178,912	335,583	186,926	55.7	148,657	
	DISTRITAL DE TUTI	185,231	517,221	279,582	54.1	237,639	
	DISTRITAL DE MACA	225,644	1,178,281	625,991	53.1	552,290	
	DISTRITAL DE TISCO	704,131	704,131	332,544	47.2	371,587	
	DISTRITAL DE SAN ANTONIO DE	721,890	899,851	397,400	44.2	502,451	
	DISTRITAL DE YANQUE	616,778	778,584	330,731	42.5	447,853	
	DISTRITAL DE CABANA CONDE	690,000	1,195,925	493,516	41.3	702,409	
	DISTRITAL DE HUANCA	825,806	1,092,858	447,492	40.9	645,366	
	PROVINCIAL DE CAYLLOMA -	10,222,841	17,272,205	7,045,499	40.8	10,226,706	
	DISTRITAL DE TAPAY	1,139,651	2,627,161	1,030,643	39.2	1,596,518	
	DISTRITAL DE MAJES	24,480,215	55,192,206	18,933,319	34.3	36,258,887	
	DISTRITAL DE HUAMBO	109,460	299,031	98,301	32.9	200,730	
	DISTRITAL DE MADRIGAL	338,138	1,972,289	603,962	30.6	1,368,327	
	DISTRITAL DE CALLALLI	1,345,364	1,357,517	383,892	28.3	973,625	
	DISTRITAL DE ACHOMA	730,914	854,696	115,298	13.5	739,398	
	DISTRITAL DE SIBAYO	260,133	1,741,215	235,042	13.5	1,506,173	
	DISTRITAL DE CAYLLOMA	2,509,894	4,768,058	446,755	9.4	4,321,303	
	DISTRITAL DE CHICHAS	233,461	198,354	89,365	45.1	108,989	
	DISTRITAL DE SALAMANCA	514,584	650,910	291,646	44.8	359,264	
	DISTRITAL DE YANAQUIHUA	3,013,033	3,084,611	1,224,869	39.7	1,859,742	
	DISTRITAL DE ANDARAY	460,969	1,092,599	280,868	25.7	811,731	
	DISTRITAL DE CAYARANI	1,622,959	4,358,375	1,070,932	24.6	3,287,443	
	DISTRITAL DE RIO GRANDE	1,092,686	952,765	196,800	20.7	755,965	
	PROVINCIAL DE CONDESUYOS -	3,626,846	44,241,503	4,589,163	10.4	39,652,340	
	DISTRITAL DE IRAY	144,681	170,500	5,000	2.9	165,500	
	DISTRITAL DE DEAN VALDIVIA	2,353,225	6,970,067	3,986,480	57.2	2,983,587	
	PROVINCIAL DE ISLAY -	8,566,128	17,464,479	8,217,292	47.1	9,247,187	
	DISTRITAL DE ISLAY	2,614,022	5,337,871	2,404,686	45.1	2,933,185	
	DISTRITAL DE COCACHACRA	3,491,746	9,188,447	3,360,450	36.6	5,827,997	
	DISTRITAL DE PUNTA DE BOMBON	4,504,791	5,237,397	1,421,500	27.1	3,815,897	
	DISTRITAL DE MEJIA	2,269,076	3,228,088	337,684	10.5	2,890,404	
	DISTRITAL DE SAYLA	200,802	462,027	289,164	62.6	172,863	
	DISTRITAL DE PAMPAMARCA	395,328	395,328	210,455	53.2	184,873	
	DISTRITAL DE QUECHUALLA	69,507	839,140	444,106	52.9	395,034	
DISTRITAL DE TORO	229,749	251,710	117,242	46.6	134,468		
DISTRITAL DE TAURIA	116,229	347,444	137,908	39.7	209,536		
DISTRITAL DE PUYCA	1,014,674	1,388,906	475,427	34.2	913,479		
DISTRITAL DE ALCA	728,430	1,194,380	335,535	28.1	858,845		
DISTRITAL DE HUAYNACOTAS	3,915,513	9,835,059	1,833,215	18.6	8,001,844		
DISTRITAL DE TOMEPAMPA	112,802	112,802	6,000	5.3	106,802		
DISTRITAL DE CHARCANA	139,209	4,569,326	69,822	1.5	4,499,504		
PROVINCIAL DE LA UNION -	862,514	10,287,560	36,229	0.4	10,251,331		
DISTRITAL DE QUINUA	2,726,566	6,873,634	4,833,422	70.3	2,040,212		
DISTRITAL DE SANTIAGO DE	177,132	2,758,636	1,610,455	58.4	1,148,181		
DISTRITAL DE SAN JOSE DE	1,315,517	2,830,675	1,641,600	58.0	1,189,075		
DISTRITAL DE PACAICASA	5,000,944	8,246,526	4,375,046	53.1	3,871,480		
PROVINCIAL DE HUAMANGA	17,291,014	23,309,493	11,056,369	47.4	12,253,124		
DISTRITAL DE TAMBILLO	470,000	1,378,111	653,472	47.4	724,639		
DISTRITAL JESUS NAZARENO	339,511	1,169,791	539,454	46.1	630,337		

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo
					Devengado	%	
AYACUCHO	HUAMANGA	DISTRITAL DE SANTIAGO DE	177,132	2,758,636	1,610,455	58.4	1,148,181
		DISTRITAL DE SAN JOSE DE	1,315,517	2,830,675	1,641,600	58.0	1,189,075
		DISTRITAL DE PACAICASA	5,000,944	8,246,526	4,375,046	53.1	3,871,480
		PROVINCIAL DE HUAMANGA	17,291,014	23,309,493	11,056,369	47.4	12,253,124
		DISTRITAL DE TAMBILLO	470,000	1,378,111	653,472	47.4	724,639
		DISTRITAL JESUS NAZARENO	339,511	1,169,791	539,454	46.1	630,337
		DISTRITAL DE CHIARA	1,579,553	3,243,778	1,162,636	35.8	2,081,142
		DISTRITAL DE VINCHOS	18,104,645	31,551,974	11,233,022	35.6	20,318,952
		DISTRITAL DE ACOCRO	18,217,294	21,241,814	6,586,556	31.0	14,655,258
		DISTRITAL DE ANDRES AVELINO	788,111	2,087,052	600,263	28.8	1,486,789
		DISTRITAL DE OCROS	539,034	17,039,214	2,799,666	16.4	14,239,548
		DISTRITAL DE SOCOS	1,570,065	17,354,390	2,367,888	13.6	14,986,502
		DISTRITAL DE SAN JUAN BAUTISTA	2,363,180	27,564,211	3,277,730	11.9	24,286,481
		DISTRITAL DE ACOS VINCHOS	918,518	1,345,546	147,778	11.0	1,197,768
	DISTRITAL DE CARMEN ALTO	1,211,450	20,371,850	270,004	1.3	20,101,846	
	CANGALLO	DISTRITAL DE PARAS	14,552,576	17,189,929	10,658,994	62.0	6,530,935
		DISTRITAL DE LOS MOROCHUCOS	1,050,000	11,780,568	7,197,628	61.1	4,582,940
		DISTRITAL DE TOTOS	522,024	16,946,808	10,305,028	60.8	6,641,780
		DISTRITAL DE CHUSCHI	908,197	2,234,542	1,247,278	55.8	987,264
	HUANCASANCOS	DISTRITAL DE MARIA PARADO DE	342,525	360,633	174,900	48.5	185,733
		PROVINCIAL DE CANGALLO	7,460,559	16,040,552	7,061,640	44.0	8,978,912
		DISTRITAL DE SANTIAGO DE	1,743,620	3,306,662	2,438,106	73.7	868,556
	HUANTA	DISTRITAL DE SACSAMARCA	5,100,342	18,150,496	9,926,704	54.7	8,223,792
		PROVINCIAL DE HUANTA SANCOS -	5,377,362	7,535,328	3,087,203	41.0	4,448,125
		DISTRITAL DE CARAPO	141,726	4,430,547	242,958	5.5	4,187,589
		DISTRITAL DE UCHURACCAY	3,808,660	7,293,086	6,044,889	82.9	1,248,197
		DISTRITAL DE CANAYRE	6,033,374	8,741,514	6,715,952	76.8	2,025,562
		DISTRITAL DE AYAHUANCO	4,518,369	9,007,507	5,719,918	63.5	3,287,589
		DISTRITAL DE SIVIA	5,045,743	11,243,639	5,342,615	47.5	5,901,024
		DISTRITAL DE IGUAIN	268,208	5,050,839	2,198,365	43.5	2,852,474
		DISTRITAL DE HUAMANGUILLA	497,656	6,278,698	2,410,712	38.4	3,867,986
		DISTRITAL DE CHACA	475,186	965,353	334,880	34.7	630,473
		PROVINCIAL DE HUANTA	9,871,094	45,038,828	12,188,568	27.1	32,850,260
		DISTRITAL DE SANTILLANA	581,817	10,137,214	1,103,647	10.9	9,033,567
		DISTRITAL DE LURICHOCHA	508,439	8,020,970	798,610	10.0	7,222,360
		DISTRITAL DE LLOCHEGUA	1,304,646	22,954,331	2,166,567	9.4	20,787,764
	LA MAR	DISTRITAL DE PUCACOLPA	6,781,450	7,545,301	509,288	6.8	7,036,013
		DISTRITAL DE LUIS CARRANZA	1,970,195	3,405,080	2,508,672	73.7	896,408
		DISTRITAL DE CHUNGUI	5,906,166	12,090,379	6,376,604	52.7	5,713,775
		DISTRITAL DE AYNA	1,522,909	7,962,802	3,834,616	48.2	4,128,186
		PROVINCIAL DE LA MAR - SAN	13,227,593	64,930,588	18,669,431	28.8	46,261,157
		DISTRITAL DE SAMUGARI	1,480,356	3,969,919	946,101	23.8	3,023,818
		DISTRITAL DE TAMBO	3,677,304	14,476,900	3,240,674	22.4	11,236,226
		DISTRITAL DE ANCO	8,453,054	25,416,070	3,230,278	12.7	22,185,792
		DISTRITAL DE SANTA ROSA	1,225,666	19,222,237	2,286,552	11.9	16,935,685
		DISTRITAL DE ANCHIHUAY	4,261,707	10,154,724	1,189,257	11.7	8,965,467
		DISTRITAL DE ORONCOY	540,961	1,799,809	180,369	10.0	1,619,440
LUCANAS	DISTRITAL DE CHILCAS	928,214	4,403,582	435,251	9.9	3,968,331	
	DISTRITAL DE LEONCIO PRADO	229,316	291,424	192,231	66.0	99,193	
	DISTRITAL DE SAN PEDRO DE	226,994	1,396,987	725,420	51.9	671,567	
	DISTRITAL DE SANTA ANA DE	199,075	226,194	112,100	49.6	114,094	
	DISTRITAL DE HUAC - HUAS	648,340	810,031	374,351	46.2	435,680	
	DISTRITAL DE CARMEN SALCEDO	350,763	366,330	157,973	43.1	208,357	
	DISTRITAL DE CHIPAO	665,143	11,505,406	4,933,476	42.9	6,571,930	
	DISTRITAL DE SAN JUAN	245,492	251,042	105,000	41.8	146,042	
	DISTRITAL DE SAISA	265,190	8,670,669	3,288,285	37.9	5,382,384	
	DISTRITAL DE OTOCA	509,238	1,648,422	579,178	35.1	1,069,244	
	DISTRITAL DE CHAVIÑA	379,567	2,200,487	713,642	32.4	1,486,845	
	DISTRITAL DE SANTA LUCIA	250,047	522,038	169,190	32.4	352,848	
	PROVINCIAL DE LUCANAS -	4,071,947	10,369,260	3,115,631	30.0	7,253,629	
	DISTRITAL DE LUCANAS	693,686	1,133,364	325,310	28.7	808,054	
	DISTRITAL DE LARAMATE	316,684	485,399	129,861	26.8	355,538	
	DISTRITAL DE LLAUTA	240,271	1,063,056	274,236	25.8	788,820	
	DISTRITAL DE OCAÑA	443,797	1,142,446	286,364	25.1	856,082	
	DISTRITAL DE AUCARA	739,782	1,524,345	364,646	23.9	1,159,699	
	DISTRITAL DE CABANA	2,463,152	3,215,804	129,183	4.0	3,086,621	
	DISTRITAL DE SAN PEDRO	444,064	6,003,395	216,972	3.6	5,786,423	
	DISTRITAL DE SAN CRISTOBAL	413,293	5,583,129	0	0.0	5,583,129	
	DISTRITAL DE SANCOS	2,620,804	2,721,062	0	0.0	2,721,062	
	DISTRITAL DE PULLO	646,278	5,987,880	4,459,524	74.5	1,528,356	
DISTRITAL DE CHUMPI	386,000	704,304	462,255	65.6	242,049		

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo
					Devengado	%	
	PARINACOCHAS	DISTRITAL DE SAN FRANCISCO DE	405,750	428,090	194,011	45.3	234,079
		DISTRITAL DE CORONEL	1,280,644	1,580,746	686,763	43.4	893,983
		DISTRITAL DE PACAPAUZA	3,320,927	1,626,425	679,929	41.8	946,496
		DISTRITAL DE UPAHUACHO	2,564,825	7,793,654	2,300,700	29.5	5,492,954
		DISTRITAL DE PUYUSCA	360,070	2,165,612	518,803	24.0	1,646,809
	PROVINCIAL DE PARINACOCHAS -	2,159,966	3,421,415	635,580	18.6	2,785,835	
	PAUCAR DEL SARASARA	DISTRITAL DE SARA SARA	157,973	947,810	523,522	55.2	424,288
		DISTRITAL DE LAMPA	212,123	618,962	307,435	49.7	311,527
		DISTRITAL DE MARCABAMBA	92,312	92,312	44,175	47.9	48,137
		DISTRITAL DE SAN JAVIER DE	248,920	288,903	133,300	46.1	155,603
		DISTRITAL DE PARARCA	170,458	275,549	100,428	36.4	175,121
		DISTRITAL DE OYOLO	645,189	1,020,523	316,243	31.0	704,280
		DISTRITAL DE SAN JOSE DE USHUA	138,120	154,024	46,607	30.3	107,417
		DISTRITAL DE COLTA	194,011	293,913	59,690	20.3	234,223
	DISTRITAL DE CORCULLA	98,153	98,153	11,000	11.2	87,153	
	PROVINCIAL DE PAUCAR DEL	6,534,593	15,485,873	633,046	4.1	14,852,827	
	SUCRE	DISTRITAL DE BELEN	192,709	193,675	95,342	49.2	98,333
		DISTRITAL DE PAICO	202,442	270,515	127,270	47.0	143,245
		DISTRITAL DE SAN SALVADOR DE	150,000	256,450	114,705	44.7	141,745
		DISTRITAL DE CHALCOS	164,998	1,024,363	452,656	44.2	571,707
		PROVINCIAL DE SUCRE -	4,870,026	13,944,016	5,087,179	36.5	8,856,837
		DISTRITAL DE SANTIAGO DE	135,163	275,233	97,019	35.3	178,214
		DISTRITAL DE MORCOLLA	237,998	317,108	108,450	34.2	208,658
		DISTRITAL DE CHILCAYOC	155,000	4,600,733	469,936	10.2	4,130,797
		DISTRITAL DE SAN PEDRO DE	54,000	8,357,743	710,934	8.5	7,646,809
	DISTRITAL DE SORAS	1,469,517	2,725,377	46,699	1.7	2,678,678	
	DISTRITAL DE HUACAÑA	3,215,347	2,880,251	16,750	0.6	2,863,501	
	VICTOR FAJARDO	DISTRITAL DE ALCAMENCA	4,121,584	6,084,566	4,168,931	68.5	1,915,635
		DISTRITAL DE CAYARA	2,629,499	9,443,660	6,331,125	67.0	3,112,535
		DISTRITAL DE CANARIA	586,701	1,620,096	936,551	57.8	683,545
		DISTRITAL DE ASQUIPATA	190,350	858,668	463,987	54.0	394,681
		DISTRITAL DE HUAMANQUIQUIA	232,953	6,448,078	3,480,249	54.0	2,967,829
		DISTRITAL DE COLCA	1,167,482	11,848,602	4,620,544	39.0	7,228,058
		DISTRITAL DE HUALLA	193,743	12,024,520	4,334,701	36.0	7,689,819
		DISTRITAL DE SARHUA	220,000	863,289	304,441	35.3	558,848
		DISTRITAL DE HUANCARAYLLA	250,707	5,988,276	1,954,722	32.6	4,033,554
		DISTRITAL DE APONGO	613,121	925,548	262,459	28.4	663,089
	PROVINCIAL DE VICTOR FAJARDO -	912,663	1,723,326	422,665	24.5	1,300,661	
	DISTRITAL DE VILCANCHOS	304,112	4,724,213	518,332	11.0	4,205,881	
	VILCASHUAMAN	DISTRITAL DE ACCOMARCA	142,548	842,026	646,931	76.8	195,095
		PROVINCIAL DE VILCAS HUAMAN	2,193,628	24,142,635	10,774,338	44.6	13,368,297
		DISTRITAL DE VISCHONGO	698,356	1,019,718	365,495	35.8	654,223
		DISTRITAL DE HUAMBALPA	285,261	510,439	169,241	33.2	341,198
		DISTRITAL DE INDEPENDENCIA	157,842	934,747	173,070	18.5	761,677
		DISTRITAL DE CONCEPCION	556,075	1,014,119	157,417	15.5	856,702
	DISTRITAL DE CARHUANCA	187,054	777,823	22,426	2.9	755,397	
	DISTRITAL DE SAURAMA	188,821	11,130,956	90,579	0.8	11,040,377	
	CAJAMARCA	DISTRITAL DE SAN JUAN	618,103	1,536,657	1,044,580	68.0	492,077
		DISTRITAL DE NAMORA	465,182	2,071,356	1,027,790	49.6	1,043,566
		DISTRITAL DE LLACANORA	1,952,018	2,417,422	1,060,762	43.9	1,356,660
DISTRITAL DE MATARA		1,448,525	11,167,957	4,824,527	43.2	6,343,430	
DISTRITAL DE CHETILLA		174,864	3,728,678	1,275,830	34.2	2,452,848	
DISTRITAL DE COSPAN		460,895	497,369	165,718	33.3	331,651	
DISTRITAL DE JESUS		1,133,693	4,418,349	1,178,487	26.7	3,239,862	
DISTRITAL DE MAGDALENA		648,636	3,779,654	877,038	23.2	2,902,616	
DISTRITAL DE ENCAÑADA		31,207,763	81,535,941	10,807,494	13.3	70,728,447	
DISTRITAL DE ASUNCION		3,258,894	12,888,420	1,622,665	12.6	11,265,755	
PROVINCIAL DE CAJAMARCA		6,294,935	11,222,148	1,402,084	12.5	9,820,064	
DISTRITAL DE LOS BAÑOS DEL		1,477,453	14,273,382	1,311,533	9.2	12,961,849	
DISTRITAL DE CONDEBAMBA		2,821,632	5,420,114	4,654,921	85.9	765,193	
DISTRITAL DE SITACUCHA	1,132,376	3,439,511	1,353,001	39.3	2,086,510		
PROVINCIAL DE CAJABAMBA	8,838,760	15,858,034	5,034,534	31.7	10,823,500		
DISTRITAL DE CACHACHI	3,415,199	4,184,883	413,971	9.9	3,770,912		
CAJABAMBA	DISTRITAL DE HUASMIN	1,967,905	13,453,748	9,514,486	70.7	3,939,262	
	DISTRITAL DE CHUMUCH	611,826	348,947	208,210	59.7	140,737	

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo
					Devengado	%	
CAJAMARCA	CELENDIN	DISTRITAL DE JORGE CHAVEZ	184,318	184,318	108,579	58.9	75,739
		DISTRITAL DE JOSE GALVEZ	60,287	99,290	57,146	57.6	42,144
		DISTRITAL DE SUCRE	159,236	558,689	286,270	51.2	272,419
		DISTRITAL DE SOROCHUCO	6,509,048	11,729,798	5,452,224	46.5	6,277,574
		DISTRITAL DE CORTEGANA	2,785,060	9,334,660	3,311,000	35.5	6,023,660
		DISTRITAL DE MIGUEL IGLESIAS	137,025	127,876	38,927	30.4	88,949
		DISTRITAL DE OXAMARCA	1,251,652	477,087	134,183	28.1	342,904
		DISTRITAL DE UTCO	44,526	82,257	12,000	14.6	70,257
		DISTRITAL DE LA LIBERTAD DE	1,364,207	2,867,879	384,800	13.4	2,483,079
	PROVINCIAL DE CELENDIN	2,122,317	15,382,751	692,137	4.5	14,690,614	
	CHOTA	DISTRITAL DE MIRACOSTA	3,632,773	4,051,806	2,760,362	68.1	1,291,444
		DISTRITAL DE COCHABAMBA	2,028,336	9,403,186	6,228,830	66.2	3,174,356
		DISTRITAL DE PACCHA	363,994	7,712,771	4,708,511	61.0	3,004,260
		DISTRITAL DE CHALAMARCA	1,186,094	6,101,128	3,716,114	60.9	2,385,014
		DISTRITAL DE SAN JUAN DE	212,901	7,813,853	4,696,904	60.1	3,116,949
		DISTRITAL DE PION	359,573	409,872	202,425	49.4	207,447
		DISTRITAL DE QUEROCOTO	10,931,868	32,632,056	14,081,772	43.2	18,550,284
		DISTRITAL DE CHOROPAMPA	401,313	9,709,594	3,867,760	39.8	5,841,834
		DISTRITAL DE HUAMBOS	8,532,839	12,361,410	4,913,556	39.7	7,447,854
		DISTRITAL DE LAJAS	2,716,503	3,932,826	1,404,216	35.7	2,528,610
		DISTRITAL DE CONCHAN	2,610,898	10,542,994	3,537,844	33.6	7,005,150
		PROVINCIAL DE CHOTA	7,127,014	38,387,326	12,136,517	31.6	26,250,809
		DISTRITAL DE TOCMOCHE	248,962	15,269,058	4,795,737	31.4	10,473,321
		DISTRITAL DE ANGUIA	756,285	18,069,264	4,753,208	26.3	13,316,056
		DISTRITAL DE CHIMBAN	313,405	3,033,520	673,367	22.2	2,360,153
		DISTRITAL DE LLAMA	864,559	7,548,034	1,153,597	15.3	6,394,437
		DISTRITAL DE CHIGUIRIP	2,792,606	6,652,997	904,146	13.6	5,748,851
		DISTRITAL DE TACABAMBA	2,672,409	14,668,280	1,782,881	12.2	12,885,399
		DISTRITAL DE CHADIN	427,633	2,580,293	169,733	6.6	2,410,560
	CONTUMAZA	DISTRITAL DE YONAN	1,382,483	1,411,535	1,115,300	79.0	296,235
		DISTRITAL DE CUPISNIQUE	51,437	64,287	42,654	66.3	21,633
		DISTRITAL DE SANTA CRUZ DE	261,728	1,153,072	631,469	54.8	521,603
		DISTRITAL DE CHILETE	50,394	109,770	58,406	53.2	51,364
		DISTRITAL DE GUZMANGO	300,000	2,647,097	1,130,404	42.7	1,516,693
		DISTRITAL DE TANTARICA	225,481	225,721	87,274	38.7	138,447
		DISTRITAL DE SAN BENITO	241,929	7,969,804	1,535,493	19.3	6,434,311
	PROVINCIAL DE CONTUMAZA	1,069,325	14,698,665	382,253	2.6	14,316,412	
	CUTERVO	DISTRITAL DE TORIBIO CASANOVA	2,971,787	4,721,930	4,192,485	88.8	529,445
		DISTRITAL DE SOCOTA	830,093	7,368,020	5,847,221	79.4	1,520,799
		DISTRITAL DE SANTA CRUZ	415,815	2,151,105	1,469,494	68.3	681,611
		DISTRITAL DE PIMPINGOS	630,773	4,341,517	2,183,068	50.3	2,158,449
		DISTRITAL DE SAN LUIS DE LUCMA	1,982,702	526,620	261,773	49.7	264,847
		DISTRITAL DE SANTO DOMINGO DE	4,880,749	7,294,646	3,283,296	45.0	4,011,350
		DISTRITAL DE SAN JUAN DE	4,456,690	19,305,837	7,605,589	39.4	11,700,248
		DISTRITAL DE QUEROCOTILLO	9,081,209	12,280,878	4,567,307	37.2	7,713,571
		DISTRITAL DE SANTO TOMAS	2,614,771	5,814,912	1,946,205	33.5	3,868,707
		DISTRITAL DE CUJILLO	275,930	322,388	106,459	33.0	215,929
		DISTRITAL DE SAN ANDRES DE	732,735	4,038,145	841,737	20.8	3,196,408
		DISTRITAL DE CALLAYUC	1,005,000	5,608,124	684,313	12.2	4,923,811
		PROVINCIAL DE CUTERVO	16,984,590	50,292,584	4,960,675	9.9	45,331,909
DISTRITAL DE CHOROS		5,550,384	9,946,759	891,051	9.0	9,055,708	
DISTRITAL DE LA RAMADA	1,042,868	772,811	14,250	1.8	758,561		
HUALGAYOC	DISTRITAL DE HUALGAYOC	11,755,048	24,757,571	13,037,112	52.7	11,720,459	
	PROVINCIAL DE HUALGAYOC -	17,997,023	27,592,501	9,023,734	32.7	18,568,767	
	DISTRITAL DE CHUGUR	2,706,145	4,942,295	549,317	11.1	4,392,978	
JAEN	DISTRITAL DE SAN FELIPE	4,161,057	5,734,760	4,891,404	85.3	843,356	
	DISTRITAL DE SAN JOSE DEL ALTO	4,083,727	5,062,968	3,949,538	78.0	1,113,430	
	DISTRITAL DE POMAHUACA	1,815,966	5,670,578	2,936,630	51.8	2,733,948	
	DISTRITAL DE COLASAY	2,412,390	6,993,301	3,159,363	45.2	3,833,938	
	DISTRITAL DE SANTA ROSA	17,688,190	23,667,340	10,156,926	42.9	13,510,414	
	DISTRITAL DE BELLAVISTA	743,885	3,503,703	1,459,013	41.6	2,044,690	
	DISTRITAL DE SALLIQUE	3,767,420	14,275,300	5,516,536	38.6	8,758,764	
	PROVINCIAL DE JAEN	6,759,548	22,482,823	8,125,883	36.1	14,356,940	
	DISTRITAL DE PUCARA	5,120,033	8,584,782	3,095,062	36.1	5,489,720	
	DISTRITAL DE CHONTALI	2,424,970	6,310,714	1,762,082	27.9	4,548,632	

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo	
LIMA	LIMA	DISTRITAL DE LAS PIRIAS	68,850	263,122	61,497	23.4	201,625	
		DISTRITAL DE HUABAL	380,300	19,804,668	4,021,324	20.3	15,783,344	
	SAN IGNACIO	DISTRITAL DE CHIRINOS	8,555,825	12,908,030	7,360,839	57.0	5,547,191	
		PROVINCIAL DE SAN IGNACIO	8,890,859	9,923,597	5,238,304	52.8	4,685,293	
		DISTRITAL DE HUARANGO	1,781,256	8,781,568	3,719,953	42.4	5,061,615	
		DISTRITAL DE SAN JOSE DE	6,753,057	7,972,380	1,998,915	25.1	5,973,465	
		DISTRITAL DE LA COIPA	4,048,462	16,858,718	2,561,843	15.2	14,296,875	
		DISTRITAL DE TABACONAS	8,162,210	13,224,359	156,700	1.2	13,067,659	
		DISTRITAL DE NAMBALLE	1,459,657	3,551,603	24,587	0.7	3,527,016	
	SAN MARCOS	DISTRITAL DE CHANCA Y	192,472	723,460	489,937	67.7	233,523	
		DISTRITAL DE EDUARDO	228,382	520,241	337,147	64.8	183,094	
		DISTRITAL DE ICHOCAN	41,183	6,022,478	3,808,231	63.2	2,214,247	
		DISTRITAL DE GREGORIO PITA	519,957	891,621	518,549	58.2	373,072	
		DISTRITAL DE JOSE SABOGAL	1,288,241	1,492,715	755,216	50.6	737,499	
		PROVINCIAL DE SAN MARCOS - DISTRITAL DE JOSE MANUEL	2,638,656	4,027,089	1,234,717	30.7	2,792,372	
	SAN MIGUEL	DISTRITAL DE BOLIVAR	1,559,131	2,454,568	2,224,491	90.6	230,077	
		DISTRITAL DE LLAPA	1,050,988	1,952,323	1,313,495	67.3	638,828	
		DISTRITAL DE NANCHOC	293,820	301,820	186,348	61.7	115,472	
		DISTRITAL DE SAN GREGORIO	190,000	266,000	144,328	54.3	121,672	
		DISTRITAL DE TONGOD	2,122,248	4,929,430	2,042,542	41.4	2,886,888	
		DISTRITAL DE UNION AGUA	548,505	2,117,869	845,849	39.9	1,272,020	
		PROVINCIAL DE SAN MIGUEL	2,224,060	3,057,872	942,573	30.8	2,115,299	
		DISTRITAL DE SAN SILVESTRE DE	401,243	783,590	211,314	27.0	572,276	
		DISTRITAL DE LA FLORIDA	301,668	5,811,391	1,440,294	24.8	4,371,097	
		DISTRITAL DE CATILLUC	1,687,668	2,815,733	656,517	23.3	2,159,216	
		DISTRITAL DE CALQUIS	692,199	1,202,801	220,994	18.4	981,807	
		DISTRITAL DE NIEPOS	717,843	764,326	34,000	4.4	730,326	
		DISTRITAL DE EL PRADO	7,448	3,598,252	39,800	1.1	3,558,452	
	SAN PABLO	PROVINCIAL DE SAN PABLO	312,944	2,131,582	884,895	41.5	1,246,687	
		DISTRITAL DE TUMBADEN	818,352	1,561,958	258,112	16.5	1,303,846	
		DISTRITAL DE SAN LUIS	23,474	1,967,346	225,053	11.4	1,742,293	
		DISTRITAL DE SAN BERNARDINO	135,021	3,605,218	298,320	8.3	3,306,898	
	SANTA CRUZ	DISTRITAL DE SAUCEPAMPA	946,061	1,426,894	1,181,993	82.8	244,901	
		DISTRITAL DE CHANCA YBAÑOS	729,243	1,414,901	847,470	59.9	567,431	
		PROVINCIAL DE SANTA CRUZ	15,630,447	22,187,882	11,981,593	54.0	10,206,289	
		DISTRITAL DE NINABAMBA	918,029	940,469	467,421	49.7	473,048	
		DISTRITAL DE SEXI	280,559	549,095	261,268	47.6	287,827	
		DISTRITAL DE CATACHE	3,075,998	7,745,015	3,657,320	47.2	4,087,695	
		DISTRITAL DE UTICYACU	3,907,459	5,109,883	2,288,416	44.8	2,821,467	
		DISTRITAL DE PULAN	1,995,534	4,505,110	1,768,316	39.3	2,736,794	
		DISTRITAL DE ANDABAMBA	1,414,372	4,190,550	1,423,283	34.0	2,767,267	
		DISTRITAL DE LA ESPERANZA	418,608	548,011	93,845	17.1	454,166	
	DISTRITAL DE YAUYUCAN	522,970	3,756,574	464,662	12.4	3,291,912		
	CALLAO	CALLAO	DISTRITAL DE BELLAVISTA	1,000,000	4,035,973	1,909,624	47.3	2,126,349
			PROVINCIAL DEL CALLAO	46,419,917	46,419,917	20,251,084	43.6	26,168,833
			DISTRITAL DE CARMEN DE LA	1,950,000	1,993,952	574,240	28.8	1,419,712
			DISTRITAL DE LA PUNTA	2,000,000	2,820,482	593,271	21.0	2,227,211
DISTRITAL DE VENTANILLA			27,570,846	41,343,533	7,580,640	18.3	33,762,893	
DISTRITAL DE MI PERU			7,000,056	10,204,661	784,038	7.7	9,420,623	
DISTRITAL DE LA PERLA	5,000,000	5,052,988	9,618	0.2	5,043,370			
CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	23,587,002	35,439,219	20,070,526	56.6	15,368,693	
		DISTRITAL DE WANCHAQ	6,149,088	12,273,696	6,852,067	55.8	5,421,629	
		DISTRITAL DE SAYLLA	2,256,464	2,712,961	1,370,678	50.5	1,342,283	
		DISTRITAL DE SAN JERONIMO	11,998,170	19,454,033	6,976,670	35.9	12,477,363	
		PROVINCIAL DEL CUZCO	51,870,172	90,367,922	24,963,736	27.6	65,404,186	
		DISTRITAL DE CCORCCA	1,832,045	4,043,051	1,112,094	27.5	2,930,957	
		DISTRITAL DE POROY	5,887,163	6,887,237	1,741,614	25.3	5,145,623	
		DISTRITAL DE SANTIAGO	20,869,415	24,863,252	5,675,010	22.8	19,188,242	
	ACOMAYO	ACOMAYO	DISTRITAL DE RONDOCAN	1,553,948	1,760,050	1,115,347	63.4	644,703
			DISTRITAL DE ACOS	2,924,110	3,186,708	2,001,519	62.8	1,185,189
			DISTRITAL DE ACOPIA	924,802	3,566,108	2,188,307	61.4	1,377,801
			PROVINCIAL DE ACOMAYO	4,902,914	7,897,048	4,033,293	51.1	3,863,755
			DISTRITAL DE POMACANCHI	5,053,880	5,862,310	2,755,632	47.0	3,106,678
DISTRITAL DE SANGARARA	2,350,946	3,256,802	1,412,939	43.4	1,843,863			

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo
CUSCO		DISTRITAL DE MOSOC LLACTA	1,690,339	1,690,339	345,922	20.5	1,344,417
	ANTA	PROVINCIAL DE ANTA	16,913,558	26,071,482	14,620,560	56.1	11,450,922
		DISTRITAL DE CACHIMAYO	1,108,243	2,254,583	1,161,410	51.5	1,093,173
		DISTRITAL DE ZURITE	1,815,413	1,974,754	995,671	50.4	979,083
		DISTRITAL DE ANCAHUASI	5,090,885	7,115,093	3,556,431	50.0	3,558,662
		DISTRITAL DE CHINCHAYPUJIO	3,209,839	7,338,919	3,664,265	49.9	3,674,654
		DISTRITAL DE MOLLEPATA	1,491,234	1,901,834	875,679	46.0	1,026,155
		DISTRITAL DE LIMATAMBO	7,133,298	8,976,189	2,354,630	26.2	6,621,559
		DISTRITAL DE HUAROCONDO	4,158,671	4,402,448	952,262	21.6	3,450,186
		DISTRITAL DE PUCYURA	2,370,887	3,728,278	680,388	18.2	3,047,890
	CALCA	DISTRITAL DE TARAY	3,795,755	7,159,807	3,925,260	54.8	3,234,547
		DISTRITAL DE COYA	2,678,550	3,270,505	1,709,217	52.3	1,561,288
		DISTRITAL DE PISAC	6,708,642	7,312,598	3,316,277	45.4	3,996,321
		DISTRITAL DE LARES	4,085,730	5,798,812	1,940,673	33.5	3,858,139
		DISTRITAL DE YANATILE	7,665,948	7,877,360	2,630,167	33.4	5,247,193
		PROVINCIAL DE CALCA	14,880,093	23,511,216	5,207,685	22.2	18,303,531
		DISTRITAL DE SAN SALVADOR	6,987,008	9,325,155	1,419,268	15.2	7,905,887
	DISTRITAL DE LAMAY	7,277,325	13,849,599	1,213,509	8.8	12,636,090	
	CANAS	DISTRITAL DE LANGUI	1,644,020	5,728,351	4,383,656	76.5	1,344,695
		PROVINCIAL DE CANAS -	10,827,912	21,428,776	12,357,465	57.7	9,071,311
		DISTRITAL DE LAYO	4,576,547	10,399,800	4,590,669	44.1	5,809,131
		DISTRITAL DE TUPAC AMARU	2,640,800	3,272,675	1,327,279	40.6	1,945,396
		DISTRITAL DE PAMPAMARCA	1,608,000	2,417,069	838,142	34.7	1,578,927
		DISTRITAL DE KUNTURKANKI	4,401,664	5,320,847	1,361,418	25.6	3,959,429
		DISTRITAL DE CHECCA	4,065,445	14,062,071	3,286,153	23.4	10,775,918
	DISTRITAL DE QUEHUE	3,028,641	4,500,791	1,012,974	22.5	3,487,817	
	CANCHIS	DISTRITAL DE MARANGANI	5,969,015	9,969,356	4,935,126	49.5	5,034,230
		DISTRITAL DE TINTA	2,734,707	2,861,730	1,405,180	49.1	1,456,550
		DISTRITAL DE CHECACUPE	2,783,902	3,868,644	1,790,893	46.3	2,077,751
		DISTRITAL DE SAN PEDRO	1,909,252	2,169,227	1,004,549	46.3	1,164,678
		DISTRITAL DE PITUMARCA	4,908,746	6,280,626	2,899,365	46.2	3,381,261
		DISTRITAL DE SAN PABLO	3,455,490	4,389,621	2,002,862	45.6	2,386,759
	DISTRITAL DE COMBAPATA	2,182,050	3,349,503	1,407,635	42.0	1,941,868	
	PROVINCIAL DE CANCHIS - SICUANI	22,823,876	31,909,880	9,257,134	29.0	22,652,746	
	CHUMBIVILCAS	DISTRITAL DE CAPACMARCA	8,792,371	17,571,019	7,420,716	42.2	10,150,303
		DISTRITAL DE QUIÑOTA	4,271,152	5,706,984	2,358,002	41.3	3,348,982
		DISTRITAL DE LMITACA	20,363,583	37,013,698	13,811,137	37.3	23,202,561
		DISTRITAL DE LLUSCO	7,872,595	10,353,513	3,025,738	29.2	7,327,775
		DISTRITAL DE CHAMACA	13,099,837	21,180,090	4,994,807	23.6	16,185,283
		PROVINCIAL DE CHUMBIVILCAS -	24,037,780	41,381,945	9,718,059	23.5	31,663,886
		DISTRITAL DE VELILLE	18,723,044	19,299,754	3,781,180	19.6	15,518,574
	DISTRITAL DE COLQUEMARCA	17,528,975	31,071,941	4,296,681	13.8	26,775,260	
	ESPINAR	DISTRITAL DE OCORURO	5,521,488	8,111,350	4,290,636	52.9	3,820,714
		DISTRITAL DE SUYCKUTAMBO	5,610,599	6,508,893	3,053,153	46.9	3,455,740
		DISTRITAL DE PALLPATA	7,013,925	8,626,220	3,982,719	46.2	4,643,501
		DISTRITAL DE CONDOROMA	1,955,580	2,633,809	922,321	35.0	1,711,488
		DISTRITAL DE ALTO PICHIGUA	4,815,798	14,274,703	4,889,009	34.2	9,385,694
		PROVINCIAL DE ESPINAR	38,589,828	53,229,416	16,609,678	31.2	36,619,738
		DISTRITAL DE PICHIGUA	5,324,984	7,498,905	2,106,471	28.1	5,392,434
		DISTRITAL DE COPORAQUE	25,131,017	35,611,667	8,307,247	23.3	27,304,420
	LA CONVENCION	DISTRITAL DE VILLA KINTIARINA	6,774,456	7,145,062	3,456,379	48.4	3,688,683
		DISTRITAL DE QUELLOUNO	50,474,581	56,952,435	25,768,543	45.2	31,183,892
		DISTRITAL DE VILLA VIRGEN	10,360,202	15,786,649	6,520,655	41.3	9,265,994
DISTRITAL DE MEGANTONI		#####	#####	82,382,613	36.7	142,090,165	
DISTRITAL DE HUAYOPATA		8,310,044	9,195,221	3,219,862	35.0	5,975,359	
DISTRITAL DE ECHARATI		#####	#####	47,750,259	32.4	99,531,604	
DISTRITAL DE SANTA TERESA		12,489,830	22,637,920	7,090,110	31.3	15,547,810	
DISTRITAL DE VILCABAMBA		40,032,962	41,824,923	13,108,120	31.3	28,716,803	
PROVINCIAL DE LA CONVENCION -		40,007,050	56,320,011	16,672,694	29.6	39,647,317	
DISTRITAL DE OCOBAMBA		21,804,052	23,607,643	6,872,256	29.1	16,735,387	
DISTRITAL DE INKAWASI		8,935,940	11,161,085	3,176,777	28.5	7,984,308	
DISTRITAL DE MARANURA		17,727,915	21,232,990	5,933,477	27.9	15,299,513	
DISTRITAL DE PICHARI	54,070,862	85,049,643	22,558,538	26.5	62,491,105		
DISTRITAL DE QUIMBIRI	50,148,942	75,765,805	18,942,850	25.0	56,822,955		

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo
	PARURO	PROVINCIAL DE PARURO	1,611,629	5,423,833	4,320,438	79.7	1,103,395
		DISTRITAL DE OMACHA	5,658,490	5,658,490	2,962,907	52.4	2,695,583
		DISTRITAL DE PACCARITAMBO	2,727,398	3,007,398	1,493,110	49.6	1,514,288
		DISTRITAL DE PILLPINTO	1,389,327	2,414,622	1,133,197	46.9	1,281,425
		DISTRITAL DE HUANOQUITE	3,437,673	6,065,755	1,959,478	32.3	4,106,277
		DISTRITAL DE ACCHA	2,557,449	3,793,762	1,179,372	31.1	2,614,390
		DISTRITAL DE CCAPI	7,550,110	16,663,676	4,743,445	28.5	11,920,231
		DISTRITAL DE COLCHA	805,796	1,055,796	260,896	24.7	794,900
	PAUCARTAMBO	DISTRITAL DE YAUQUISQUE	1,881,296	6,810,168	1,089,879	16.0	5,720,289
		DISTRITAL DE COLQUEPATA	6,361,752	7,284,519	3,541,127	48.6	3,743,392
		PROVINCIAL DE PAUCARTAMBO	9,219,200	9,399,700	3,667,539	39.0	5,732,161
		DISTRITAL DE KOSÑIPATA	3,763,948	6,148,546	2,385,770	38.8	3,762,776
		DISTRITAL DE HUANCARANI	3,639,763	6,115,898	1,767,906	28.9	4,347,992
	QUISPICANCHIS	DISTRITAL DE CHALLABAMBA	13,494,814	18,452,357	2,854,533	15.5	15,597,824
		DISTRITAL DE CAICAY	1,847,352	2,179,321	314,586	14.4	1,864,735
		DISTRITAL DE CAMANTI	1,868,875	8,991,124	6,784,767	75.5	2,206,357
		DISTRITAL DE HUARO	2,430,836	6,269,061	3,667,238	58.5	2,601,823
		DISTRITAL DE CCATCA	9,730,458	15,822,528	8,933,758	56.5	6,888,770
		DISTRITAL DE CUSIPATA	10,192,907	15,120,709	8,359,558	55.3	6,761,151
		DISTRITAL DE LUCRE	3,827,141	9,605,680	4,685,466	48.8	4,920,214
		DISTRITAL DE OCONGATE	9,974,945	12,103,501	5,895,990	48.7	6,207,511
		DISTRITAL DE OROPESA	3,056,605	3,781,194	1,748,306	46.2	2,032,888
		DISTRITAL DE CCARHUAYO	2,690,652	7,924,225	3,397,696	42.9	4,526,529
	URUBAMBA	DISTRITAL DE QUIQUJANA	8,407,918	11,799,510	5,043,134	42.7	6,756,376
		DISTRITAL DE ANDAHUAYLILLAS	2,839,191	4,406,828	1,846,345	41.9	2,560,483
		PROVINCIAL DE QUISPICANCHIS -	3,865,705	6,913,542	1,754,053	25.4	5,159,489
		DISTRITAL DE MARCAPATA	3,544,188	7,051,257	1,270,748	18.0	5,780,509
		DISTRITAL DE CHINCHERO	4,727,983	6,756,136	3,416,598	50.6	3,339,538
		DISTRITAL DE HUAYLLABAMBA	2,840,420	5,944,122	2,825,039	47.5	3,119,083
		DISTRITAL DE OLLANTAYTAMBO	12,238,883	23,286,753	7,787,869	33.4	15,498,884
	HUANCAVELICA	DISTRITAL DE YUCAY	851,664	893,196	280,382	31.4	612,814
		DISTRITAL DE MARAS	5,235,000	6,031,546	1,682,176	27.9	4,349,370
		DISTRITAL DE MACHUPICCHU	14,831,886	16,402,342	3,733,440	22.8	12,668,902
		PROVINCIAL DE URUBAMBA	10,723,118	11,286,614	2,331,918	20.7	8,954,696
		DISTRITAL DE LARIA	249,505	711,368	459,365	64.6	252,003
		DISTRITAL DE IZCUHACA	46,340	184,929	111,192	60.1	73,737
		DISTRITAL DE PALCA	4,425,725	6,745,599	3,255,049	48.3	3,490,550
		DISTRITAL DE HUANDO	2,380,912	5,073,795	2,290,748	45.1	2,783,047
		DISTRITAL DE HUAYLLAHUARA	203,384	589,786	245,580	41.6	344,206
		DISTRITAL DE ACOBAMBILLA	1,332,838	1,639,610	662,174	40.4	977,436
		DISTRITAL DE MOYA	462,820	686,121	244,868	35.7	441,253
		PROVINCIAL DE HUANCAVELICA	18,614,269	25,785,546	7,953,997	30.8	17,831,549
		DISTRITAL DE CONAYCA	186,895	293,286	89,500	30.5	203,786
DISTRITAL DE MANTA		515,139	926,749	258,100	27.9	668,649	
DISTRITAL DE VILCA		923,205	1,907,225	528,523	27.7	1,378,702	
DISTRITAL DE NUEVO OCCORO		659,664	2,157,419	571,984	26.5	1,585,435	
DISTRITAL DE MARISCAL CÁCERES		757,920	4,230,979	898,907	21.2	3,332,072	
DISTRITAL DE ACORIA		8,500,000	24,887,025	4,180,253	16.8	20,706,772	
DISTRITAL DE PILCHACA		71,941	439,374	67,528	15.4	371,846	
DISTRITAL DE YAULI		7,783,174	13,523,077	1,698,584	12.6	11,824,493	
DISTRITAL DE ASCENSION	1,869,846	10,126,488	729,672	7.2	9,396,816		
DISTRITAL DE HUACHOCOLPA	691,515	1,502,453	105,985	7.1	1,396,468		
DISTRITAL DE CUENCA	397,196	5,900,104	181,153	3.1	5,718,951		
ACOBAMBA	DISTRITAL DE ROSARIO	1,255,701	1,547,280	731,271	47.3	816,009	
	PROVINCIAL DE ACOBAMBA	4,503,841	21,962,034	8,207,488	37.4	13,754,546	
	DISTRITAL DE ANTA	1,992,652	2,544,482	939,012	36.9	1,605,470	
	DISTRITAL DE MARCAS	596,721	2,473,094	777,361	31.4	1,695,733	
	DISTRITAL DE POMACocha	623,558	1,305,539	397,141	30.4	908,398	
	DISTRITAL DE PAUCARA	5,694,512	9,964,316	3,009,888	30.2	6,954,428	
	DISTRITAL DE CAJA	518,869	12,303,197	1,732,667	14.1	10,570,530	
	DISTRITAL DE ANDABAMBA	1,000,000	8,881,606	652,260	7.3	8,229,346	
	DISTRITAL DE CONGALLA	2,332,000	5,383,527	3,672,041	68.2	1,711,486	
	DISTRITAL DE SANTO TOMAS DE	390,000	2,720,167	1,701,319	62.5	1,018,848	
	DISTRITAL DE CHINCHO	728,044	892,467	390,030	43.7	502,437	
	DISTRITAL DE SECCLLA	493,788	3,298,924	1,219,213	37.0	2,079,711	
	DISTRITAL DE HUAYLLAY GRANDE	4,388,727	7,641,741	2,547,319	33.3	5,094,422	

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo
					Devengado	%	
HUANCAVELICA	ANGARAES	PROVINCIAL DE ANGARAES -	4,594,131	18,463,658	5,331,366	28.9	13,132,292
		DISTRITAL DE JULCAMARCA	270,011	860,704	239,275	27.8	621,429
		DISTRITAL DE CALLANMARCA	150,000	705,684	156,973	22.2	548,711
		DISTRITAL DE CCOCHACCASA	280,000	577,000	101,342	17.6	475,658
		DISTRITAL DE ANCHONGA	1,027,000	8,337,741	1,303,439	15.6	7,034,302
		DISTRITAL DE SAN ANTONIO DE	1,682,562	9,409,413	714,150	7.6	8,695,263
	CASTROVIRREYNA	DISTRITAL DE HUANCA HUANCA	226,315	4,489,941	129,556	2.9	4,360,385
		DISTRITAL DE SAN JUAN	712,917	969,252	496,873	51.3	472,379
		DISTRITAL DE HUAMATAMBO	116,676	380,999	194,065	50.9	186,934
		DISTRITAL DE SANTA ANA	1,058,084	1,949,192	911,089	46.7	1,038,103
		DISTRITAL DE CHUPAMARCA	187,417	1,258,590	565,922	45.0	692,668
		DISTRITAL DE TANTARA	162,090	1,997,533	837,783	41.9	1,159,750
		DISTRITAL DE CAPILLAS	229,862	777,433	304,250	39.1	473,183
		DISTRITAL DE HUACHOS	212,792	2,461,823	921,868	37.4	1,539,955
		PROVINCIAL DE CASTROVIRREYNA	1,586,583	2,424,786	875,621	36.1	1,549,165
		DISTRITAL DE MOLLEPAMPA	274,668	1,236,309	397,210	32.1	839,099
	CHURCAMP	DISTRITAL DE AURAHUA	497,202	3,421,023	1,064,860	31.1	2,356,163
		DISTRITAL DE TICRAPO	603,118	3,398,203	990,321	29.1	2,407,882
		DISTRITAL DE COCAS	169,965	328,182	85,530	26.1	242,652
		DISTRITAL DE ARMA	581,661	5,290,851	425,579	8.0	4,865,272
		DISTRITAL DE CHINCHIHUASI	668,093	809,137	427,989	52.9	381,148
		DISTRITAL DE EL CARMEN	717,449	1,159,523	563,455	48.6	596,068
		DISTRITAL DE SAN PEDRO DE	1,024,737	1,436,166	544,727	37.9	891,439
		PROVINCIAL DE CHURCAMP	3,292,362	5,004,861	1,707,115	34.1	3,297,746
		DISTRITAL DE LOCROJA	734,911	3,007,290	934,534	31.1	2,072,756
		DISTRITAL DE ANCO	1,318,779	3,963,801	1,028,000	25.9	2,935,801
	HUAYTARA	DISTRITAL DE PACHAMARCA	433,378	3,760,338	970,525	25.8	2,789,813
		DISTRITAL DE PAUCARBAMBA	1,378,011	3,422,252	867,277	25.3	2,554,975
		DISTRITAL DE COSME	715,385	815,385	122,401	15.0	692,984
		DISTRITAL DE LA MERCED	307,804	483,900	49,522	10.2	434,378
		DISTRITAL DE SAN MIGUEL DE	213,171	1,753,689	136,690	7.8	1,616,999
		DISTRITAL DE SAN FRANCISCO DE	162,177	1,473,613	987,370	67.0	486,243
		DISTRITAL DE SANTIAGO DE	181,002	1,298,176	792,966	61.1	505,210
		DISTRITAL DE OCOYO	439,835	1,327,462	764,521	57.6	562,941
		DISTRITAL DE LARAMARCA	263,234	4,484,902	2,364,551	52.7	2,120,351
		DISTRITAL DE SAN ANTONIO DE	280,405	1,817,664	910,258	50.1	907,406
		DISTRITAL DE SANTO DOMINGO DE	920,165	1,989,182	985,944	49.6	1,003,238
		DISTRITAL DE QUITO ARMA	249,700	417,219	180,000	43.1	237,219
		DISTRITAL DE AYAVI	417,460	722,342	289,161	40.0	433,181
		DISTRITAL DE CORDOVA	558,043	757,000	295,372	39.0	461,628
		DISTRITAL DE PILPICHACA	3,211,388	4,513,523	1,604,290	35.5	2,909,233
		DISTRITAL DE SANTIAGO DE	453,390	506,912	117,600	23.2	389,312
		DISTRITAL DE QUERCO	222,781	1,919,684	418,690	21.8	1,500,994
		PROVINCIAL DE HUAYTARA	765,000	5,405,728	1,111,942	20.6	4,293,786
	TAYACAJA	DISTRITAL DE SAN ISIDRO -	186,444	4,413,737	451,082	10.2	3,962,655
		DISTRITAL DE TAMBO	1,285,089	2,440,105	122,540	5.0	2,317,565
		DISTRITAL DE HUAYACUNDO	111,425	2,170,944	0	0.0	2,170,944
		DISTRITAL DE ANDAYMARCA	1,962,437	2,941,499	2,212,317	75.2	729,182
		DISTRITAL DE ROBLE	1,307,464	11,972,862	8,535,696	71.3	3,437,166
		DISTRITAL DE SALCAHUASI	756,894	1,823,145	1,105,527	60.6	717,618
		DISTRITAL DE DANIEL HERNANDES	2,206,280	2,497,498	1,477,000	59.1	1,020,498
		DISTRITAL DE HUARIBAMBA	5,428,911	7,915,050	4,131,511	52.2	3,783,539
DISTRITAL DE AHUAYCHA		1,161,563	1,394,600	713,838	51.2	680,762	
DISTRITAL DE SANTIAGO DE		451,266	582,773	239,058	41.0	343,715	
DISTRITAL DE QUISHUAR		278,516	396,815	159,287	40.1	237,528	
DISTRITAL DE ACOSTAMBO		1,059,506	1,289,486	497,710	38.6	791,776	
DISTRITAL DE SALCABAMBA		935,031	1,649,730	494,153	30.0	1,155,577	
DISTRITAL DE PICHOS		868,489	1,915,451	566,458	29.6	1,348,993	
DISTRITAL DE COLCABAMBA		3,779,546	4,855,263	1,401,855	28.9	3,453,408	
PROVINCIAL DE TAYACAJA -		6,436,343	25,077,562	7,137,681	28.5	17,939,881	
DISTRITAL DE PAZOS		1,485,628	1,863,104	514,881	27.6	1,348,223	
DISTRITAL DE TINTAY PUNCU		2,621,721	7,932,516	2,120,176	26.7	5,812,340	
DISTRITAL DE SAN MARCOS		614,854	5,816,381	1,229,898	21.1	4,586,483	
DISTRITAL DE QUICHUAS		1,913,197	3,612,386	543,108	15.0	3,069,278	
DISTRITAL DE HUACHOCOLPA	6,923,922	7,127,153	1,051,844	14.8	6,075,309		

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo	
					Devengado	%		
HUANUCO		DISTRITAL DE SURCUBAMBA	1,263,133	13,260,529	1,073,714	8.1	12,186,815	
		DISTRITAL DE ACRAQUIA	1,407,681	5,950,758	334,187	5.6	5,616,571	
		DISTRITAL DE ÑAHUIMPUQUIO	379,333	4,410,407	192,499	4.4	4,217,908	
	HUANUCO	DISTRITAL DE SANTA MARIA DEL	3,752,233	11,848,703	7,130,758	60.2	4,717,945	
		DISTRITAL DE YARUMAYO	400,858	308,905	175,680	56.9	133,225	
		DISTRITAL DE MARGOS	826,862	943,771	533,364	56.5	410,407	
		DISTRITAL DE SAN FRANCISCO DE	681,295	692,013	381,716	55.2	310,297	
		DISTRITAL DE QUISQUI	1,121,318	1,155,743	624,799	54.1	530,944	
		DISTRITAL DE SAN PABLO DE	1,730,779	1,830,779	901,449	49.2	929,330	
		DISTRITAL DE CHINCHAO	2,111,669	7,225,106	2,620,867	36.3	4,604,239	
		DISTRITAL DE SAN PEDRO DE	4,920,382	5,177,325	1,852,547	35.8	3,324,778	
		DISTRITAL DE YACUS	1,168,723	4,580,618	1,639,987	35.8	2,940,631	
		PROVINCIAL DE HUANUCO	5,968,078	14,625,594	4,417,830	30.2	10,207,764	
		DISTRITAL DE PILLCO MARCA	2,981,585	6,557,275	1,771,898	27.0	4,785,377	
		DISTRITAL DE CHURUBAMBA	2,982,771	15,814,422	3,472,586	22.0	12,341,836	
		DISTRITAL DE AMARILIS	4,384,249	6,820,800	1,475,148	21.6	5,345,652	
	AMBO	DISTRITAL DE CAYNA	504,312	1,346,744	713,719	53.0	633,025	
		DISTRITAL DE COLPAS	377,749	1,250,798	642,447	51.4	608,351	
		DISTRITAL DE TOMAY KICHWA	230,000	311,506	152,500	49.0	159,006	
		DISTRITAL DE SAN FRANCISCO	405,300	405,300	185,830	45.9	219,470	
		DISTRITAL DE SAN RAFAEL	3,310,183	9,122,151	2,964,634	32.5	6,157,517	
		DISTRITAL DE HUACAR	882,283	2,948,173	771,424	26.2	2,176,749	
		PROVINCIAL DE AMBO	6,976,938	22,239,017	4,632,258	20.8	17,606,759	
	DOS DE MAYO	DISTRITAL DE CONCHAMARCA	849,905	9,877,185	712,868	7.2	9,164,317	
		DISTRITAL DE YANAS	2,822,200	2,996,907	2,705,254	90.3	291,653	
		DISTRITAL DE QUVILLA	375,240	375,240	228,354	60.9	146,886	
		DISTRITAL DE SILLAPATA	173,905	2,318,995	1,167,094	50.3	1,151,901	
		PROVINCIAL DE DOS DE MAYO -	13,215,465	17,704,913	6,695,259	37.8	11,009,654	
		DISTRITAL DE SHUNQUI	337,064	542,319	192,326	35.5	349,993	
		DISTRITAL DE MARIAS	1,224,826	1,702,658	450,008	26.4	1,252,650	
	HUACAYBAMBA	DISTRITAL DE RIPAN	1,485,110	3,867,750	986,748	25.5	2,881,002	
		DISTRITAL DE PACHAS	1,829,405	3,841,907	911,180	23.7	2,930,727	
		DISTRITAL DE CHUQUIS	911,726	4,947,873	453,106	9.2	4,494,767	
		DISTRITAL DE CANCHABAMBA	469,765	585,694	412,960	70.5	172,734	
		DISTRITAL DE PINRA	1,648,936	1,649,452	356,095	21.6	1,293,357	
		DISTRITAL DE COCHABAMBA	435,920	554,920	73,100	13.2	481,820	
		PROVINCIAL DE HUACAYBAMBA	333,024	643,024	83,500	13.0	559,524	
	HUAMALIES	DISTRITAL DE ARANCAY	283,510	1,924,437	1,741,544	90.5	182,893	
		DISTRITAL DE PUÑOS	5,628,051	6,149,201	4,385,666	71.3	1,763,535	
		DISTRITAL DE PUNCHAO	322,491	295,711	162,400	54.9	133,311	
		DISTRITAL DE JACAS GRANDE	872,661	2,315,657	1,267,957	54.8	1,047,700	
		DISTRITAL DE JIRCAN	301,579	1,801,151	901,542	50.1	899,609	
		DISTRITAL DE SINGA	254,709	289,175	143,355	49.6	145,820	
		DISTRITAL DE MONZON	8,048,759	10,794,180	4,923,163	45.6	5,871,017	
		DISTRITAL DE MIRAFLORES	5,056,458	8,966,893	3,538,457	39.5	5,428,436	
		PROVINCIAL DE HUAMALIES -	2,526,546	7,045,773	2,754,520	39.1	4,291,253	
		DISTRITAL DE TANTAMAYO	525,752	2,662,242	852,490	32.0	1,809,752	
	LEONCIO PRADO	DISTRITAL DE CHAVIN DE	372,529	909,725	102,500	11.3	807,225	
		DISTRITAL DE SANTO DOMINGO DE	468,617	1,204,507	559,270	46.4	645,237	
		DISTRITAL DE CRESPO Y CASTILLO	1,617,048	11,945,996	5,487,204	45.9	6,458,792	
		DISTRITAL DE MARIANO DAMASO	853,540	1,649,043	665,035	40.3	984,008	
		DISTRITAL DE DANIEL ALOMIA	4,057,742	9,056,705	3,185,380	35.2	5,871,325	
		DISTRITAL DE CASTILLO GRANDE	1,023,246	1,777,133	608,590	34.2	1,168,543	
		DISTRITAL DE PUCAYACU	723,266	900,594	220,390	24.5	680,204	
		PROVINCIAL DE LEONCIO PRADO -	8,845,775	43,066,338	10,102,530	23.5	32,963,808	
		DISTRITAL DE PUEBLO NUEVO	768,560	2,968,426	645,334	21.7	2,323,092	
		DISTRITAL DE HERMILIO VALDIZAN	576,501	5,906,805	1,033,560	17.5	4,873,245	
		DISTRITAL DE LUYANDO	755,376	9,597,117	854,967	8.9	8,742,150	
		MARAÑON	DISTRITAL DE CHOLON	4,721,531	18,578,808	15,350,653	82.6	3,228,155
			DISTRITAL DE SAN	192,950	274,758	149,008	54.2	125,750
	DISTRITAL DE SANTA ROSA DE		416,286	559,150	290,387	51.9	268,763	
	DISTRITAL DE LA MORADA		401,935	534,014	186,815	35.0	347,199	
	PROVINCIAL DE MARAÑON -		2,723,080	4,350,624	889,815	20.5	3,460,809	
	PANAJO	DISTRITAL DE MOLINOS	3,698,743	2,885,037	1,718,906	59.6	1,166,131	
		DISTRITAL DE UMARI	3,119,965	11,021,120	4,163,560	37.8	6,857,560	

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance %	Saldo	
					Devengado			
ICA	PANAÓ	DISTRITAL DE CHAGLLA	4,127,209	22,218,187	7,690,638	34.6	14,527,549	
		PROVINCIAL DE PACHITEA -	5,414,996	10,240,908	2,778,123	27.1	7,462,785	
	PUERTO INCA	DISTRITAL DE YUYAPICHIS	5,630,838	10,293,292	4,534,268	44.1	5,759,024	
		DISTRITAL DE HONORIA	4,113,988	5,023,041	1,073,075	21.4	3,949,966	
		DISTRITAL DE TOURNAVISTA	3,994,658	4,827,042	831,441	17.2	3,995,601	
		DISTRITAL DE CODO DE POZUZO	5,038,833	9,988,743	1,338,509	13.4	8,650,234	
		PROVINCIAL DE PUERTO INCA	7,890,234	29,118,852	1,949,343	6.7	27,169,509	
	LAURICOCHA	DISTRITAL DE JIVIA	811,160	811,160	455,238	56.1	355,922	
		DISTRITAL DE SAN MIGUEL DE	5,388,505	12,387,811	6,098,575	49.2	6,289,236	
		DISTRITAL DE SAN FRANCISCO DE	495,603	664,678	315,746	47.5	348,932	
		DISTRITAL DE RONDOS	1,911,424	3,323,902	1,574,543	47.4	1,749,359	
		DISTRITAL DE BAÑOS	9,052,371	16,123,252	7,615,256	47.2	8,507,996	
		DISTRITAL DE QUEROPALCA	651,873	939,373	340,625	36.3	598,748	
	YAROWILCA	PROVINCIAL DE LAURICOCHA -	2,454,480	6,781,377	1,701,712	25.1	5,079,665	
		DISTRITAL DE JACÁS CHICO	1,851,756	3,439,091	2,474,547	72.0	964,544	
		DISTRITAL DE OBAS	698,314	3,255,660	2,163,407	66.5	1,092,253	
		DISTRITAL DE PAMPAMARCA	331,556	443,555	288,856	65.1	154,699	
		DISTRITAL DE CHACABAMBA	1,630,153	1,745,714	954,084	54.7	791,630	
		PROVINCIAL DE YAROWILCA -	2,237,976	5,735,823	2,256,326	39.3	3,479,497	
		DISTRITAL DE CHORAS	465,322	652,998	235,000	36.0	417,998	
	ICA	ICA	DISTRITAL DE CAHUAC	517,340	859,478	245,607	28.6	613,871
			DISTRITAL DE APARICIO POMARES	705,442	745,442	181,700	24.4	563,742
			DISTRITAL DE SAN JOSE DE LOS	1,045,499	11,566,359	10,049,863	86.9	1,516,496
			DISTRITAL DE YAUCA DEL	3,162,813	9,605,735	7,346,449	76.5	2,259,286
			DISTRITAL DE SALAS	3,910,855	10,658,295	6,811,909	63.9	3,846,386
			DISTRITAL DE PARCONA	3,193,256	16,003,391	9,733,092	60.8	6,270,299
			DISTRITAL DE TINGUIÑA	7,886,924	7,224,701	3,984,285	55.1	3,240,416
DISTRITAL DE PUEBLO NUEVO			1,754,082	4,570,656	2,458,991	53.8	2,111,665	
PROVINCIAL DE ICA			16,961,360	40,330,582	18,660,480	46.3	21,670,102	
DISTRITAL DE OCUCAJE			7,096,338	15,903,089	7,169,836	45.1	8,733,253	
DISTRITAL DE SUBTANJALLA			2,898,432	3,334,756	1,378,911	41.4	1,955,845	
DISTRITAL DE PACHACUTEC			860,188	995,613	322,364	32.4	673,249	
DISTRITAL DE TATE			772,097	1,019,207	296,044	29.0	723,163	
DISTRITAL DE LOS AQUJES			3,775,167	4,430,212	732,976	16.5	3,697,236	
DISTRITAL DE SANTIAGO		4,859,288	6,874,445	639,575	9.3	6,234,870		
DISTRITAL DE SAN JUAN BAUTISTA		1,686,982	1,719,094	134,912	7.8	1,584,182		
CHINCHA		DISTRITAL DE SAN PEDRO DE	1,692,612	7,656,255	6,055,211	79.1	1,601,044	
		DISTRITAL DE SAN JUAN DE	206,198	569,139	290,223	51.0	278,916	
		PROVINCIAL DE CHINCHA -	12,663,232	25,509,622	10,410,228	40.8	15,099,394	
		DISTRITAL DE GROCIO PRADO	5,411,779	6,707,400	2,520,427	37.6	4,186,973	
	DISTRITAL DE ALTO LARAN	9,258,120	7,191,229	2,260,191	31.4	4,931,038		
	DISTRITAL DE PUEBLO NUEVO	11,244,988	22,297,598	5,550,906	24.9	16,746,692		
	DISTRITAL DE CHAVIN	7,438,465	14,414,152	3,547,460	24.6	10,866,692		
	DISTRITAL DE EL CARMEN	4,557,395	11,871,298	2,605,182	21.9	9,266,116		
NAZCA	DISTRITAL DE TAMBO DE MORA	1,091,786	1,494,386	317,127	21.2	1,177,259		
	DISTRITAL DE CHINCHA BAJA	3,168,558	6,990,409	1,342,918	19.2	5,647,491		
	DISTRITAL DE SUNAMPE	4,850,000	6,757,722	1,259,484	18.6	5,498,238		
	DISTRITAL DE MARCONA	8,972,262	21,927,976	10,967,645	50.0	10,960,331		
PALPA	PROVINCIAL DE NASCA	13,426,412	22,266,891	6,670,741	30.0	15,596,150		
	DISTRITAL DE CHANGUILLO	3,368,520	8,693,810	2,061,186	23.7	6,632,624		
	DISTRITAL DE EL INGENIO	1,270,713	8,174,730	1,302,608	15.9	6,872,122		
	DISTRITAL DE VISTA ALEGRE	4,203,050	6,119,105	967,835	15.8	5,151,270		
PISCO	DISTRITAL DE RIO GRANDE	3,385,529	3,204,923	3,054,624	95.3	150,299		
	DISTRITAL DE SANTA CRUZ	80,533	354,248	286,673	80.9	67,575		
	DISTRITAL DE TIBILLO	148,022	148,772	75,805	51.0	72,967		
	DISTRITAL DE LLIPATA	173,369	7,446,749	668,978	9.0	6,777,771		
	PROVINCIAL DE PALPA	632,435	5,757,930	396,609	6.9	5,361,321		
	DISTRITAL DE TUPAC AMARU INCA	2,460,400	4,032,858	1,802,258	44.7	2,230,600		
	DISTRITAL DE SAN CLEMENTE	3,006,807	4,926,470	2,129,197	43.2	2,797,273		
	DISTRITAL DE INDEPENDENCIA	3,837,074	4,182,442	1,736,300	41.5	2,446,142		
	DISTRITAL DE HUMAY	3,332,289	4,383,926	1,502,494	34.3	2,881,432		
	PROVINCIAL DE PISCO	8,517,592	12,834,152	4,198,427	32.7	8,635,725		
DISTRITAL DE PARACAS	3,953,549	6,424,552	1,437,174	22.4	4,987,378			
DISTRITAL DE HUANCANO	1,806,087	6,269,510	1,337,797	21.3	4,931,713			
DISTRITAL DE SAN ANDRES	2,379,200	2,379,200	94,200	4.0	2,285,000			

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo
					Devengado	%	
JUNIN	HUANCAYO	DISTRITAL DE CARHUACALLANGA	128,871	148,677	108,438	72.9	40,239
		DISTRITAL DE SANTO DOMINGO DE	3,058,904	3,882,570	2,419,897	62.3	1,462,673
		DISTRITAL DE SAPALLANGA	1,203,037	1,229,909	741,590	60.3	488,319
		DISTRITAL DE PUCARA	376,564	518,300	301,277	58.1	217,023
		DISTRITAL DE HUASICANCHA	68,728	78,888	42,424	53.8	36,464
		DISTRITAL DE SAN JERONIMO DE	599,897	6,815,756	3,314,957	48.6	3,500,799
		DISTRITAL DE CULLHUAS	235,000	407,113	189,844	46.6	217,269
		DISTRITAL DE SAÑO	259,889	318,115	148,188	46.6	169,927
		DISTRITAL DE SAN AGUSTIN	650,000	1,270,403	576,934	45.4	693,469
		DISTRITAL DE VIQUES	207,991	1,639,688	735,944	44.9	903,744
		DISTRITAL DE CHACAPAMPA	152,024	225,428	100,222	44.5	125,206
		DISTRITAL DE CHONGOS ALTO	380,125	810,658	340,519	42.0	470,139
		DISTRITAL DE CHICCHE	233,253	282,305	114,244	40.5	168,061
		DISTRITAL DE PARIAHUANCA	772,301	922,301	366,402	39.7	555,899
		PROVINCIAL DE HUANCAYO	19,433,863	37,785,933	14,872,542	39.4	22,913,391
		DISTRITAL DE PILCOMAYO	865,293	1,003,951	394,558	39.3	609,393
		DISTRITAL DE COLCA	230,392	390,824	147,247	37.7	243,577
		DISTRITAL DE INGENIO	244,360	365,759	135,236	37.0	230,523
		DISTRITAL DE HUAYUCACHI	790,421	1,288,078	405,605	31.5	882,473
		DISTRITAL DE EL TAMBO	7,204,789	10,075,454	2,706,542	26.9	7,368,912
		DISTRITAL DE SICAYA	350,000	3,091,235	689,789	22.3	2,401,446
		DISTRITAL DE QUILCAS	14,553,306	15,384,911	3,316,104	21.6	12,068,807
		DISTRITAL DE CHILCA	2,864,818	8,602,834	1,844,200	21.4	6,758,634
		DISTRITAL DE CHUPURO	239,255	239,255	46,360	19.4	192,895
		DISTRITAL DE HUANCAN	1,351,275	5,998,304	831,707	13.9	5,166,597
	DISTRITAL DE HUALHUAS	148,548	1,459,269	96,908	6.6	1,362,361	
	DISTRITAL DE HUACRAPUQUIO	2,415,825	3,097,233	115,816	3.7	2,981,417	
	DISTRITAL DE QUICHUAY	221,444	8,375,835	169,342	2.0	8,206,493	
	DISTRITAL DE MANZANARES	165,529	992,805	808,905	81.5	183,900	
	DISTRITAL DE CHAMBARA	220,000	6,312,793	4,284,836	67.9	2,027,957	
	DISTRITAL DE SAN JOSE DE QUERO	725,244	889,127	544,834	61.3	344,293	
	DISTRITAL DE COCHAS	189,942	203,172	123,526	60.8	79,646	
	DISTRITAL DE MATAHUASI	512,581	1,896,856	1,016,332	53.6	880,524	
	DISTRITAL DE ACO	173,997	346,902	182,028	52.5	164,874	
	DISTRITAL DE MITO	210,000	558,232	204,532	36.6	353,700	
	DISTRITAL DE HEROINAS TOLEDO	179,679	179,679	61,045	34.0	118,634	
	DISTRITAL DE COMAS	891,195	1,233,311	404,804	32.8	828,507	
	DISTRITAL DE SANTA ROSA DE	195,311	438,310	121,203	27.7	317,107	
	DISTRITAL DE ORCOTUNA	468,483	1,136,316	276,117	24.3	860,199	
	DISTRITAL DE ANDAMARCA	410,000	8,490,593	1,757,558	20.7	6,733,035	
	DISTRITAL DE NUEVE DE JULIO	194,086	1,237,324	150,422	12.2	1,086,902	
	PROVINCIAL DE CONCEPCION	2,376,066	9,047,917	913,471	10.1	8,134,446	
	DISTRITAL DE MARISCAL CASTILLA	252,140	2,440,628	125,056	5.1	2,315,572	
	DISTRITAL DE VITOC	1,386,055	2,050,044	902,165	44.0	1,147,879	
	PROVINCIAL DE CHANCHAMAYO	7,500,000	12,310,301	4,347,878	35.3	7,962,423	
DISTRITAL DE PERENE	8,206,364	16,830,266	5,417,797	32.2	11,412,469		
DISTRITAL DE SAN RAMON	5,623,668	9,181,382	2,544,475	27.7	6,636,907		
DISTRITAL DE SAN LUIS DE	1,112,774	1,241,405	308,917	24.9	932,488		
DISTRITAL DE PICHANAQUI	11,452,166	18,720,462	4,399,591	23.5	14,320,871		
DISTRITAL DE PACA	178,070	2,040,964	1,678,228	82.2	362,736		
DISTRITAL DE MARCO	1,108,270	1,158,113	910,759	78.6	247,354		
DISTRITAL DE HUARIPAMPA	793,963	1,036,882	733,474	70.7	303,408		
DISTRITAL DE CURICACA	237,173	329,940	217,939	66.1	112,001		
DISTRITAL DE RICRAN	191,010	5,334,884	3,462,071	64.9	1,872,813		
DISTRITAL DE POMACANCHA	300,000	383,634	247,564	64.5	136,070		
DISTRITAL DE ACOLLA	2,227,440	4,817,999	2,923,914	60.7	1,894,085		
DISTRITAL DE SINCOS	636,898	7,208,553	4,262,410	59.1	2,946,143		
DISTRITAL DE MASMA CHICCHE	227,824	244,235	141,700	58.0	102,535		
DISTRITAL DE MUQUYAUYO	227,163	4,858,804	2,723,315	56.0	2,135,489		
DISTRITAL DE YAULI	205,852	319,232	171,492	53.7	147,740		
DISTRITAL DE HUERTAS	5,318,694	10,384,942	5,235,639	50.4	5,149,303		
DISTRITAL DE JANJAILLO	165,268	178,567	84,669	47.4	93,898		
DISTRITAL DE EL MANTARO	307,139	415,142	189,525	45.7	225,617		
DISTRITAL DE TUNAN MARCA	211,155	258,094	117,404	45.5	140,690		
DISTRITAL DE HUAMALI	240,648	479,760	216,538	45.1	263,222		

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo
					Devengado	%	
JUNIN	JAUJA	DISTRITAL DE YAULI	205,852	319,232	171,492	53.7	147,740
		DISTRITAL DE HUERTAS	5,318,694	10,384,942	5,235,639	50.4	5,149,303
		DISTRITAL DE JANJAILLO	165,268	178,567	84,669	47.4	93,898
		DISTRITAL DE EL MANTARO	307,139	415,142	189,525	45.7	225,617
		DISTRITAL DE TUNAN MARCA	211,155	258,094	117,404	45.5	140,690
		DISTRITAL DE HUAMALI	240,648	479,760	216,538	45.1	263,222
		DISTRITAL DE SAN PEDRO DE	181,488	199,787	88,328	44.2	111,459
		DISTRITAL DE PANCAN	197,912	481,170	212,254	44.1	268,916
		DISTRITAL DE MONOBAMBA	635,426	1,313,789	567,304	43.2	746,485
		DISTRITAL DE MASMA	248,480	424,795	178,683	42.1	246,112
		DISTRITAL DE ATAURA	184,638	212,054	87,480	41.3	124,574
		DISTRITAL DE MUQUI	208,111	259,126	103,689	40.0	155,437
		DISTRITAL DE PARCO	295,475	401,637	160,370	39.9	241,267
		DISTRITAL DE CANCHAYLLO	300,000	451,732	167,855	37.2	283,877
		DISTRITAL DE YAUYOS	419,928	558,040	197,849	35.5	360,191
		DISTRITAL DE MOLINOS	209,004	338,651	104,544	30.9	234,107
		DISTRITAL DE SAUSA	319,044	563,090	165,389	29.4	397,701
		DISTRITAL DE LLOCLLAPAMPA	266,451	1,273,390	373,414	29.3	899,976
		DISTRITAL DE SAN LORENZO	380,500	734,056	198,154	27.0	535,902
		DISTRITAL DE LEONOR ORDOÑEZ	254,330	3,378,726	681,208	20.2	2,697,518
	DISTRITAL DE APATA	652,668	2,778,483	492,724	17.7	2,285,759	
	DISTRITAL DE PACCHA	282,911	4,451,962	341,259	7.7	4,110,703	
	PROVINCIAL DE JAUJA	6,722,588	32,791,769	1,297,322	4.0	31,494,447	
	DISTRITAL DE JULCAN	219,619	1,644,474	15,834	1.0	1,628,640	
	JUNIN	DISTRITAL DE ONDORES	293,698	1,424,603	1,188,397	83.4	236,206
		DISTRITAL DE CARHUAMAYO	763,154	2,793,590	1,585,259	56.7	1,208,331
		PROVINCIAL DE JUNIN	2,207,551	5,563,994	1,563,910	28.1	4,000,084
	DISTRITAL DE ULCUMAYO	1,048,000	2,264,859	196,880	8.7	2,067,979	
	SATIOPO	DISTRITAL DE PANGOA	8,434,797	30,985,030	13,901,069	44.9	17,083,961
		DISTRITAL DE VIZCATAN DEL ENE	740,492	824,797	351,114	42.6	473,683
		DISTRITAL DE RIO TAMBO	24,989,022	36,246,234	13,228,583	36.5	23,017,651
		PROVINCIAL DE SATIOPO	31,992,231	42,593,834	13,129,268	30.8	29,464,566
		DISTRITAL DE COVIRIALI	1,125,120	4,911,488	1,499,509	30.5	3,411,979
		DISTRITAL DE MAZAMARI	8,364,635	25,157,660	6,490,572	25.8	18,667,088
		DISTRITAL PAMPA HERMOSA	1,957,583	3,942,726	953,681	24.2	2,989,045
		DISTRITAL DE LLAYLLA	1,200,542	3,474,090	648,658	18.7	2,825,432
	DISTRITAL DE RIO NEGRO	2,509,026	25,197,435	1,513,699	6.0	23,683,736	
	TARMA	DISTRITAL DE PALCAMAYO	1,082,881	1,711,943	802,053	46.9	909,890
		DISTRITAL DE LA UNION	862,164	4,857,716	2,264,726	46.6	2,592,990
		DISTRITAL DE TAPO	818,699	944,699	432,509	45.8	512,190
		DISTRITAL DE ACOBAMBA	941,503	1,457,533	625,578	42.9	831,955
		DISTRITAL DE HUASAHUASI	1,274,667	1,578,755	604,413	38.3	974,342
		DISTRITAL DE SAN PEDRO DE	550,718	1,175,395	418,506	35.6	756,889
		DISTRITAL DE PALCA	585,897	2,088,590	493,475	23.6	1,595,115
		PROVINCIAL DE TARMA	4,047,862	9,014,350	1,773,128	19.7	7,241,222
	DISTRITAL DE HUARICOLCA	308,146	6,719,990	357,319	5.3	6,362,671	
	YAULI	DISTRITAL DE YAULI	5,423,078	24,337,576	15,123,402	62.1	9,214,174
		DISTRITAL DE HUAY - HUAY	2,712,929	5,580,381	2,766,051	49.6	2,814,330
		DISTRITAL DE SANTA BARBARA	4,104,801	9,686,646	4,738,678	48.9	4,947,968
		DISTRITAL DE CHACAPALPA	487,442	884,774	402,433	45.5	482,341
DISTRITAL DE SANTA ROSA DE		3,567,930	6,531,759	2,531,956	38.8	3,999,803	
DISTRITAL DE MOROCOCHA		4,222,767	16,916,642	5,168,963	30.6	11,747,679	
DISTRITAL DE MARCAPOMACOCHA		1,486,057	1,833,772	498,412	27.2	1,335,360	
PROVINCIAL DE YAULI - LA		4,647,942	19,941,019	4,887,507	24.5	15,053,512	
DISTRITAL DE PACCHA		953,475	2,574,622	628,861	24.4	1,945,761	
DISTRITAL DE SUITUCANCHA		1,702,731	2,902,152	649,673	22.4	2,252,479	
CHUPACA	DISTRITAL DE TRES DE DICIEMBRE	172,435	233,991	157,619	67.4	76,372	
	DISTRITAL DE HUACHAC	479,207	512,222	320,714	62.6	191,508	
	DISTRITAL DE CHONGOS BAJO	310,000	310,000	157,463	50.8	152,537	
	DISTRITAL DE AHUAC	723,182	1,654,158	804,501	48.6	849,657	
	DISTRITAL DE YANACANCHA	800,000	4,996,706	1,813,888	36.3	3,182,818	
	PROVINCIAL DE CHUPACA	3,340,961	4,395,084	1,322,676	30.1	3,072,408	
	DISTRITAL DE SAN JUAN DE ISCOS	7,004,697	9,646,940	2,873,415	29.8	6,773,525	
	DISTRITAL DE SAN JUAN DE JARPA	517,527	818,553	240,249	29.4	578,304	
DISTRITAL DE HUAMANCACA	477,430	5,657,818	307,756	5.4	5,350,062		
TRUJILLO	DISTRITAL DE POROTO	895,826	11,947,197	7,771,636	65.1	4,175,561	
	DISTRITAL DE LA ESPERANZA	19,925,298	64,355,567	35,538,402	55.2	28,817,165	
	DISTRITAL DE SIMBAL	1,271,542	9,880,536	4,605,733	46.6	5,274,803	
	DISTRITAL DE FLORENCIA DE	27,971,587	65,244,049	25,947,671	39.8	39,296,378	
	DISTRITAL DE LAREDO	10,347,047	28,640,620	11,202,245	39.1	17,438,375	
	DISTRITAL DE SALAVERRY	2,169,784	2,528,613	600,930	23.8	1,927,683	

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo
LA LIBERTAD		DISTRITAL DE HUANCHACO	7,157,358	29,386,988	6,187,599	21.1	23,199,389
		DISTRITAL DE VICTOR LARCO	2,595,538	9,996,802	1,963,144	19.6	8,033,658
		PROVINCIAL DE TRUJILLO	13,234,626	61,425,697	8,705,280	14.2	52,720,417
		DISTRITAL DE EL PORVENIR	8,034,447	23,536,130	1,325,636	5.6	22,210,494
	ASCOPE	DISTRITAL DE MOCHE	2,594,368	4,203,619	125,199	3.0	4,078,420
		DISTRITAL DE CASA GRANDE	2,810,660	10,568,743	7,529,680	71.2	3,039,063
		PROVINCIAL DE ASCOPE	8,683,400	7,374,267	5,111,948	69.3	2,262,319
		DISTRITAL DE RAZURI	1,546,390	8,761,489	5,696,838	65.0	3,064,651
		DISTRITAL DE CHICAMA	2,257,733	18,253,885	10,439,161	57.2	7,814,724
		DISTRITAL DE SANTIAGO DE CAO	2,644,505	8,078,990	4,309,584	53.3	3,769,406
		DISTRITAL DE CHOCOPE	601,746	13,710,280	4,047,171	29.5	9,663,109
		DISTRITAL DE PAJAN	2,401,682	2,603,618	356,420	13.7	2,247,198
	BOLIVAR	DISTRITAL DE MAGDALENA DE	5,076,189	5,941,855	737,549	12.4	5,204,306
		DISTRITAL DE UCHUMARCA	3,299,659	5,125,823	3,687,714	71.9	1,438,109
		DISTRITAL DE BAMBAMARCA	485,220	1,181,033	682,570	57.8	498,463
		DISTRITAL DE LONGOTEA	286,735	2,256,966	1,299,004	57.6	957,962
		DISTRITAL DE CONDORMARCA	380,439	905,203	425,530	47.0	479,673
	CHEPEN	PROVINCIAL DE BOLIVAR	380,077	12,555,387	5,257,533	41.9	7,297,854
		DISTRITAL DE UCUNCHA	84,000	102,299	28,117	27.5	74,182
		DISTRITAL DE PACANGA	7,559,321	8,603,517	7,170,165	83.3	1,433,352
		DISTRITAL DE PUEBLO NUEVO	1,539,948	4,293,430	2,399,289	55.9	1,894,141
	JULCAN	PROVINCIAL DE CHEPEN	2,353,900	14,673,864	819,413	5.6	13,854,451
		DISTRITAL DE CALAMARCA	4,995,059	10,910,370	7,359,452	67.5	3,550,918
		PROVINCIAL DE JULCAN	9,486,659	20,567,917	6,657,776	32.4	13,910,141
		DISTRITAL DE CARABAMBA	993,008	8,540,529	458,243	5.4	8,082,286
	OTUZCO	DISTRITAL DE HUASO	4,009,878	8,584,575	271,273	3.2	8,313,302
		DISTRITAL DE PARANDAY	229,018	239,395	135,633	56.7	103,762
		DISTRITAL DE USQUIL	6,741,090	11,373,672	6,238,055	54.8	5,135,617
		DISTRITAL DE CHARAT	415,337	10,669,999	5,550,144	52.0	5,119,855
		DISTRITAL DE LA CUESTA	197,000	197,000	88,900	45.1	108,100
		PROVINCIAL DE OTUZCO	41,930,380	71,339,059	31,655,395	44.4	39,683,664
		DISTRITAL DE AGALLPAMPA	1,923,508	36,990,338	15,204,497	41.1	21,785,841
		DISTRITAL DE SINSICAP	1,661,741	2,728,718	1,004,840	36.8	1,723,878
		DISTRITAL DE MACHE	491,679	46,637,140	10,409,976	22.3	36,227,164
	PACASMAYO	DISTRITAL DE SALPO	944,203	16,477,477	3,018,435	18.3	13,459,042
		DISTRITAL DE HUARANCHAL	836,538	836,538	46,945	5.6	789,593
		DISTRITAL DE JEQUETEPEQUE	1,007,599	1,005,640	586,778	58.3	418,862
		DISTRITAL DE SAN JOSE	1,650,902	2,075,697	865,917	41.7	1,209,780
		DISTRITAL DE GUADALUPE	7,502,531	38,035,345	9,923,876	26.1	28,111,469
	PATAZ	DISTRITAL DE PACASMAYO	2,784,816	11,199,843	1,877,452	16.8	9,322,391
		PROVINCIAL DE PACASMAYO -	7,037,878	12,700,662	753,335	5.9	11,947,327
		DISTRITAL DE HUANCASPATA	2,720,142	4,824,454	2,330,582	48.3	2,493,872
		DISTRITAL DE ONGON	8,073,470	15,267,723	7,353,426	48.2	7,914,297
		DISTRITAL DE HUAYO	2,189,079	2,186,089	1,018,500	46.6	1,167,589
		DISTRITAL DE PATAZ	9,396,905	10,622,931	4,900,302	46.1	5,722,629
		DISTRITAL DE TAURUA	4,369,161	5,690,360	2,595,622	45.6	3,094,738
		DISTRITAL DE SANTIAGO DE	1,311,500	12,243,298	4,739,987	38.7	7,503,311
		DISTRITAL DE HUAYLILLAS	1,270,000	1,816,165	677,641	37.3	1,138,524
		DISTRITAL DE BULDIBUYO	5,648,900	14,574,858	4,443,674	30.5	10,131,184
		PROVINCIAL DE PATAZ -	13,701,393	38,681,747	9,903,342	25.6	28,778,405
		DISTRITAL DE PIAS	1,703,959	10,075,598	2,448,391	24.3	7,627,207
		DISTRITAL DE PARCOY	18,633,995	26,795,278	2,993,123	11.2	23,802,155
		DISTRITAL DE URPAY	885,312	983,824	85,418	8.7	898,406
DISTRITAL DE CHILLIA		6,128,858	6,675,340	530,529	7.9	6,144,811	
SANCHEZ CARRION	DISTRITAL DE CURGOS	7,960,617	43,823,996	26,481,599	60.4	17,342,397	
	DISTRITAL DE COCHORCO	3,517,779	6,660,432	2,447,949	36.8	4,212,483	
	DISTRITAL DE CHUGAY	5,779,737	29,046,213	9,179,739	31.6	19,866,474	
	DISTRITAL DE SARIN	7,447,128	18,964,237	4,913,494	25.9	14,050,743	
	DISTRITAL DE SARTIMBAMBA	7,773,572	16,877,963	4,263,142	25.3	12,614,821	
	PROVINCIAL DE SANCHEZ	55,903,330	195,254,848	39,316,452	20.1	155,938,396	
	DISTRITAL DE SANAGORAN	6,129,246	34,778,485	4,883,362	14.0	29,895,123	
	DISTRITAL DE MARCABAL	3,953,717	13,451,602	545,527	4.1	12,906,075	
	DISTRITAL DE MOLLEBAMBA	986,069	1,021,070	370,808	36.3	650,262	
	DISTRITAL DE MOLLEPATA	5,322,020	12,413,668	4,345,300	35.0	8,068,368	
		DISTRITAL DE QUIRUVILCA	8,894,217	11,942,272	3,604,931	30.2	8,337,341

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo	
					Devengado	%		
LIMA	SANTIAGO DE CHUCO	PROVINCIAL DE SANTIAGO DE	11,366,932	47,470,882	13,097,433	27.6	34,373,449	
		DISTRITAL DE ANGASMARCA	9,502,323	19,140,925	3,993,384	20.9	15,147,541	
		DISTRITAL DE SITABAMBA	1,510,901	2,346,710	323,845	13.8	2,022,865	
		DISTRITAL DE SANTA CRUZ DE	783,004	5,158,177	480,799	9.3	4,677,378	
		DISTRITAL DE CACHICADAN	7,601,347	29,356,011	2,286,147	7.8	27,069,864	
	GRAN CHIMU	DISTRITAL DE MARMOT	1,440,250	1,774,960	1,443,307	81.3	331,653	
		DISTRITAL DE SAYAPULLO	1,539,639	2,064,239	953,318	46.2	1,110,921	
		PROVINCIAL GRAN CHIMU -	7,579,078	35,632,426	950,116	2.7	34,682,310	
		DISTRITAL DE LUCMA	1,081,488	1,160,573	5,000	0.4	1,155,573	
	VIRU	DISTRITAL DE GUADALUPITO	1,352,509	9,809,584	8,430,011	85.9	1,379,573	
		DISTRITAL DE CHAO	5,510,372	21,378,176	10,359,015	48.5	11,019,161	
		PROVINCIAL DE VIRU	56,273,933	116,278,841	39,155,843	33.7	77,122,998	
	LAMBAYEQUE	CHICLAYO	DISTRITAL DE ETEN	5,606,301	10,480,743	9,174,995	87.5	1,305,748
			DISTRITAL DE CAYALTI	485,345	3,316,107	2,734,274	82.5	581,833
			DISTRITAL DE PICSÍ	168,579	5,716,551	4,026,882	70.4	1,689,669
DISTRITAL DE SANTA ROSA			363,318	21,280,796	11,650,198	54.7	9,630,598	
DISTRITAL DE TUMAN			389,570	490,494	261,990	53.4	228,504	
DISTRITAL DE CHONGUYAPE			828,874	8,236,207	4,377,302	53.1	3,858,905	
DISTRITAL DE PUCALA			0	191,151	86,077	45.0	105,074	
DISTRITAL DE LAGUNAS			9,914,204	13,153,858	5,909,345	44.9	7,244,513	
DISTRITAL DE JOSE LEONARDO			3,802,205	14,330,002	5,925,020	41.3	8,404,982	
DISTRITAL DE POMALCA			5,970,698	16,920,533	6,939,091	41.0	9,981,442	
DISTRITAL DE REQUE			3,138,325	7,274,417	2,875,753	39.5	4,398,664	
DISTRITAL DE MONSEFU			883,938	4,338,585	1,572,820	36.3	2,765,765	
DISTRITAL DE OYOTUN			708,790	13,065,239	3,907,420	29.9	9,157,819	
DISTRITAL DE PATAPO			599,969	957,741	273,781	28.6	683,960	
PROVINCIAL DE CHICLAYO			11,424,731	28,540,588	6,367,725	22.3	22,172,863	
DISTRITAL DE ZAÑA			478,994	2,980,819	586,707	19.7	2,394,112	
DISTRITAL DE PIMENTEL			2,176,742	2,626,509	472,043	18.0	2,154,466	
DISTRITAL DE LA VICTORIA			4,148,095	8,781,533	1,038,145	11.8	7,743,388	
DISTRITAL DE NUEVA ARICA		294,795	387,312	8,000	2.1	379,312		
DISTRITAL DE ETEN PUERTO		2,480,044	2,010,795	0	0.0	2,010,795		
FERREÑAFE		DISTRITAL DE MANUEL ANTONIO	247,736	4,294,414	1,900,103	44.2	2,394,311	
		DISTRITAL DE INCAHUASI	1,421,710	2,967,712	1,114,136	37.5	1,853,576	
		DISTRITAL DE KAÑARIS	1,663,539	1,973,572	594,942	30.1	1,378,630	
		PROVINCIAL DE FERREÑAFE	2,675,907	13,821,751	2,051,214	14.8	11,770,537	
		DISTRITAL DE PUEBLO NUEVO	2,097,776	2,781,763	90,463	3.3	2,691,300	
LAMBAYEQUE		DISTRITAL DE PITIPO	9,219,039	17,868,792	330,300	1.8	17,538,492	
		DISTRITAL DE TUCUME	1,892,808	6,362,925	4,277,100	67.2	2,085,825	
		DISTRITAL DE PACORA	10,155,288	19,996,091	12,779,859	63.9	7,216,232	
		DISTRITAL DE CHOCHOPE	334,598	367,593	219,023	59.6	148,570	
		DISTRITAL DE ILLIMO	2,979,687	6,331,600	3,338,348	52.7	2,993,252	
	DISTRITAL DE MOTUPE	5,636,680	2,805,369	815,285	29.1	1,990,084		
	PROVINCIAL DE LAMBAYEQUE	12,482,660	16,422,235	3,823,739	23.3	12,598,496		
	DISTRITAL DE OLMOS	17,987,297	17,516,608	2,647,888	15.1	14,868,920		
	DISTRITAL DE SAN JOSE	2,535,223	1,267,750	162,571	12.8	1,105,179		
	DISTRITAL DE MOCHUMI	9,172,851	10,665,140	1,148,838	10.8	9,516,302		
	DISTRITAL DE MORROPE	2,551,442	24,141,947	2,126,275	8.8	22,015,672		
	DISTRITAL DE JAYANCA	7,152,411	12,367,082	983,967	8.0	11,383,115		
DISTRITAL DE SALAS	5,282,838	6,702,295	168,986	2.5	6,533,309			
LIMA	LIMA	DISTRITAL DE ANCON	2,112,206	13,596,312	8,675,184	63.8	4,921,128	
		DISTRITAL DE PACHACAMAC	14,284,282	18,082,815	10,281,102	56.9	7,801,713	
		DISTRITAL DE ATE - VITARTE	32,925,039	50,153,133	22,733,200	45.3	27,419,933	
		METROPOLITANA DE LIMA	299,705,508	660,096,598	292,953,638	44.4	367,142,960	
		DISTRITAL DE MAGDALENA DEL	5,012,826	10,232,909	4,545,312	44.4	5,687,597	
		DISTRITAL DE PUENTE PIEDRA	26,000,000	55,318,438	23,618,262	42.7	31,700,176	
		DISTRITAL DE MIRAFLORES	16,796,279	22,739,846	9,572,232	42.1	13,167,614	
		DISTRITAL DE SANTIAGO DE	8,435,257	8,573,757	3,123,181	36.4	5,450,576	
		DISTRITAL DE SURQUILLO	3,000,000	2,943,250	1,055,305	35.9	1,887,945	
		DISTRITAL DE BARRANCO	660,857	847,515	286,134	33.8	561,381	
		DISTRITAL DE SAN ISIDRO	37,722,997	44,757,997	14,022,181	31.3	30,735,816	
		DISTRITAL DE CHACLACAYO	1,500,000	5,879,666	1,808,817	30.8	4,070,849	
		DISTRITAL DE LOS OLIVOS	8,700,000	11,302,599	3,425,188	30.3	7,877,411	
		DISTRITAL DE SANTA ANITA	14,974,925	23,467,231	6,255,739	26.7	17,211,492	
		DISTRITAL DE CARABAYLLO	20,647,400	46,004,577	12,229,164	26.6	33,775,413	

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo
	LIMA	DISTRITAL DE SANTA ROSA	1,756,146	2,624,089	687,849	26.2	1,936,240
		DISTRITAL DE INDEPENDENCIA	4,821,279	19,571,795	4,693,959	24.0	14,877,836
		DISTRITAL DE SANTA MARIA DEL	522,443	1,123,371	269,164	24.0	854,207
		DISTRITAL DE SAN MIGUEL	7,336,709	8,102,680	1,938,790	23.9	6,163,890
		DISTRITAL DE LURIN	7,192,806	13,049,204	3,083,654	23.6	9,965,550
		DISTRITAL DE LINCE	3,100,000	5,060,918	1,138,943	22.5	3,921,975
		DISTRITAL DE VILLA EL	23,250,212	68,834,207	14,224,935	20.7	54,609,272
		DISTRITAL DE VILLA MARIA DEL	17,049,562	30,436,583	6,230,476	20.5	24,206,107
		DISTRITAL DE BREÑA	1,571,090	2,889,683	581,322	20.1	2,308,361
		DISTRITAL DE LURIGANCHO	11,824,703	25,966,134	4,534,174	17.5	21,431,960
		DISTRITAL DE PUEBLO LIBRE	2,023,999	3,577,260	619,592	17.3	2,957,668
		DISTRITAL DE SAN MARTIN DE	14,655,729	22,798,572	3,587,805	15.7	19,210,767
		DISTRITAL DE JESUS MARIA	0	6,471,670	967,519	15.0	5,504,151
		DISTRITAL DE LA MOLINA	8,690,000	33,857,397	4,793,571	14.2	29,063,826
		DISTRITAL DE PUNTA HERMOSA	2,701,443	3,783,199	497,810	13.2	3,285,389
		DISTRITAL DE SAN BARTOLO	1,110,910	1,738,062	212,534	12.2	1,525,528
		DISTRITAL DE CHORRILLOS	16,211,671	23,943,117	2,503,252	10.5	21,439,865
		DISTRITAL DE SAN BORJA	10,000,000	10,086,000	824,657	8.2	9,261,343
		DISTRITAL DE PUCUSANA	4,006,992	3,811,516	304,455	8.0	3,507,061
		DISTRITAL DE SAN JUAN DE	21,429,939	29,229,600	2,120,055	7.3	27,109,545
		DISTRITAL DE EL AGUSTINO	19,850,753	28,283,073	1,445,499	5.1	26,837,574
		DISTRITAL DE COMAS	9,114,348	29,391,699	1,416,387	4.8	27,975,312
		DISTRITAL DE PUNTA NEGRA	1,602,500	4,538,446	90,501	2.0	4,447,945
		DISTRITAL DE SAN JUAN DE	4,127,509	4,799,805	73,500	1.5	4,726,305
	DISTRITAL DE CIENEGUILLA	0	4,187,576	36,374	0.9	4,151,202	
	DISTRITAL DE LA VICTORIA	22,008,431	29,174,240	230,293	0.8	28,943,947	
	DISTRITAL DE SAN LUIS	8,527,885	9,886,020	78,000	0.8	9,808,020	
	DISTRITAL DE RIMAC	2,417,520	3,231,918	0	0.0	3,231,918	
	BARRANCA	DISTRITAL DE SUPE PUERTO	900,236	1,615,772	765,660	47.4	850,112
		DISTRITAL DE PATIVILCA	1,680,918	1,960,388	820,590	41.9	1,139,798
		DISTRITAL DE SUPE	4,673,694	2,288,550	800,244	35.0	1,488,306
		DISTRITAL DE PARAMONGA	1,538,039	4,649,173	672,457	14.5	3,976,716
	CAJATAMBO	PROVINCIAL DE BARRANCA	6,130,589	9,947,945	931,116	9.4	9,016,829
		DISTRITAL DE MANAS	199,690	613,489	415,271	67.7	198,218
		DISTRITAL DE COPA	91,000	147,496	76,307	51.7	71,189
		DISTRITAL DE HUANCAPON	2,636,252	546,180	264,341	48.4	281,839
	CANTA	PROVINCIAL DE CAJATAMBO	387,975	984,883	335,496	34.1	649,387
		DISTRITAL DE GORGOR	500,273	2,875,561	473,613	16.5	2,401,948
		DISTRITAL DE ARAHUAY	299,087	2,238,987	1,575,006	70.3	663,981
		DISTRITAL DE LACHAQUI	325,331	6,213,945	4,261,886	68.6	1,952,059
		DISTRITAL DE SANTA ROSA DE	4,013,223	10,466,586	6,180,944	59.1	4,285,642
		DISTRITAL DE SAN	268,263	318,263	159,995	50.3	158,268
	CAÑETE	DISTRITAL DE HUAROS	316,522	360,895	163,492	45.3	197,403
		DISTRITAL DE HUAMANTANGA	290,570	1,967,949	758,702	38.6	1,209,247
		PROVINCIAL DE CANTA	1,227,302	1,613,454	536,369	33.2	1,077,085
DISTRITAL DE SANTA CRUZ DE		1,205,921	2,505,157	1,626,482	64.9	878,675	
DISTRITAL DE CALANGO		538,646	1,180,170	586,271	49.7	593,899	
DISTRITAL DE COAYLLO		1,267,064	4,024,099	1,761,298	43.8	2,262,801	
DISTRITAL DE CERRO AZUL		1,903,474	3,102,308	1,311,566	42.3	1,790,742	
DISTRITAL DE CHILCA		7,043,287	9,518,655	2,198,106	23.1	7,320,549	
DISTRITAL DE MALA		9,133,548	15,495,881	2,148,415	13.9	13,347,466	
DISTRITAL DE SAN LUIS		3,918,443	6,584,522	890,836	13.5	5,693,686	
DISTRITAL DE ASIA		11,443,558	18,649,624	2,427,092	13.0	16,222,532	
DISTRITAL DE IMPERIAL		2,765,554	7,556,730	959,098	12.7	6,597,632	
DISTRITAL DE NUEVO IMPERIAL		3,777,469	9,523,735	835,605	8.8	8,688,130	
DISTRITAL DE SAN ANTONIO		930,000	1,256,939	102,027	8.1	1,154,912	
CAJAMARCA	PROVINCIAL DE CAÑETE - SAN	19,185,411	29,250,583	1,932,617	6.6	27,317,966	
	DISTRITAL DE ZUÑIGA	783,566	795,109	44,461	5.6	750,648	
	DISTRITAL DE LUNAHUANA	2,404,078	10,672,359	586,626	5.5	10,085,733	
	DISTRITAL DE PACARAN	327,468	6,447,549	327,692	5.1	6,119,857	
	DISTRITAL DE QUILMANA	2,587,553	2,579,197	41,800	1.6	2,537,397	
	DISTRITAL DE ATAVILLOS BAJO	225,204	1,809,026	1,570,183	86.8	238,843	
	DISTRITAL VEINTISIETE DE	1,016,215	665,964	557,490	83.7	108,474	
	DISTRITAL DE LAMPIAN	223,044	898,659	609,895	67.9	288,764	
	DISTRITAL DE IHUARI	566,308	1,667,673	1,022,569	61.3	645,104	

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo
					Devengado	%	
LIMA	HUARAL	DISTRITAL DE SUMBILCA	298,243	298,243	168,430	56.5	129,813
		DISTRITAL DE ATAVILLOS ALTO	256,258	487,117	267,908	55.0	219,209
		DISTRITAL DE SANTA CRUZ DE	1,375,875	1,503,004	633,046	42.1	869,958
		DISTRITAL DE PACARAOS	1,167,384	1,167,384	449,154	38.5	718,230
		DISTRITAL DE AUCALLAMA	3,559,320	7,337,964	1,618,835	22.1	5,719,129
		PROVINCIAL DE HUARAL	45,231,177	121,490,470	17,919,375	14.8	103,571,095
		DISTRITAL DE CHANCA Y	7,000,000	26,352,572	2,825,990	10.7	23,526,582
	DISTRITAL DE SAN MIGUEL DE	217,830	1,790,953	177,531	9.9	1,613,422	
	HUARACHIRI	DISTRITAL DE LAHUAYTAMBO	313,718	935,473	869,874	93.0	65,599
		DISTRITAL DE SAN JOSE DE LOS	218,447	283,847	241,762	85.2	42,085
		DISTRITAL DE SANGALLAYA	365,018	1,758,684	1,449,336	82.4	309,348
		DISTRITAL DE CALLAHUANCA	1,269,714	1,692,274	1,258,905	74.4	433,369
		DISTRITAL DE SAN PEDRO DE	201,715	211,379	144,253	68.2	67,126
		DISTRITAL DE SAN LORENZO DE	595,128	798,181	530,608	66.5	267,573
		DISTRITAL DE SAN DAMIAN	284,244	284,244	173,298	61.0	110,946
		DISTRITAL DE SAN JUAN DE IRIS	1,165,892	1,489,892	777,717	52.2	712,175
		DISTRITAL DE CHICLA	5,847,818	8,568,865	4,404,052	51.4	4,164,813
		DISTRITAL DE SANTIAGO DE TUNA	212,640	1,458,111	715,606	49.1	742,505
		DISTRITAL DE MARIATANA	731,196	711,481	347,237	48.8	364,244
		DISTRITAL DE SAN JUAN DE	302,933	302,933	144,780	47.8	158,153
		DISTRITAL DE CASTA	1,193,356	1,211,655	577,164	47.6	634,491
		DISTRITAL DE ANTIOQUIA	445,154	445,553	209,118	46.9	236,435
		DISTRITAL DE RICARDO PALMA	566,977	843,435	392,489	46.5	450,946
		DISTRITAL DE SAN BARTOLOME	831,147	1,212,366	563,428	46.5	648,938
		DISTRITAL DE SAN MATEO	1,269,448	2,330,192	1,038,058	44.5	1,292,134
		DISTRITAL DE HUARACHIRI	706,821	1,251,546	530,437	42.4	721,109
		DISTRITAL DE SAN PEDRO DE	542,349	1,136,774	454,347	40.0	682,427
		DISTRITAL DE CARAMPOMA	150,800	711,247	256,047	36.0	455,200
		DISTRITAL DE SAN ANTONIO	2,446,339	4,227,467	1,483,397	35.1	2,744,070
		DISTRITAL DE SANTIAGO DE	303,167	757,793	235,780	31.1	522,013
		PROVINCIAL DE HUARACHIRI -	4,197,250	8,556,327	2,637,875	30.8	5,918,452
		DISTRITAL DE SAN MATEO DE	533,400	830,518	234,897	28.3	595,621
		DISTRITAL DE HUANZA	957,548	1,662,481	444,915	26.8	1,217,566
		DISTRITAL DE SAN ANDRES DE	673,264	5,435,033	1,119,297	20.6	4,315,736
		DISTRITAL DE HUACHUPAMPA	1,250,000	5,212,016	935,832	18.0	4,276,184
	DISTRITAL DE SANTA CRUZ DE	250,760	1,194,152	194,381	16.3	999,771	
	DISTRITAL DE SANTA EULALIA	888,794	3,938,074	492,674	12.5	3,445,400	
	DISTRITAL DE SANTO DOMINGO DE	2,004,310	7,659,563	755,388	9.9	6,904,175	
	DISTRITAL DE LANGA	2,081,354	2,087,945	200,170	9.6	1,887,775	
	DISTRITAL DE SURCO	745,000	2,908,014	94,205	3.2	2,813,809	
	HUAURA	DISTRITAL DE HUALMAY	1,945,294	4,382,542	2,581,146	58.9	1,801,396
		DISTRITAL DE LEONCIO PRADO	558,167	2,277,941	1,270,237	55.8	1,007,704
		DISTRITAL DE CALETA DE CARQUIN	744,173	1,580,830	858,687	54.3	722,143
		DISTRITAL DE PACCHO	600,167	600,167	317,142	52.8	283,025
		DISTRITAL DE SANTA MARIA	4,171,499	4,171,499	2,153,125	51.6	2,018,374
		DISTRITAL DE SANTA LEONOR	874,184	1,473,222	744,175	50.5	729,047
		DISTRITAL DE VEGUETA	3,618,200	4,299,757	1,944,091	45.2	2,355,666
		PROVINCIAL DE HUAURA	10,095,945	15,853,687	5,545,995	35.0	10,307,692
		DISTRITAL DE HUAURA	2,629,709	5,579,753	1,856,995	33.3	3,722,758
		DISTRITAL DE CHECRAS	787,325	861,943	278,815	32.3	583,128
DISTRITAL DE AMBAR		696,603	734,461	83,979	11.4	650,482	
DISTRITAL DE SAYAN		2,922,694	9,767,912	667,844	6.8	9,100,068	
OYON		DISTRITAL DE ANDAJES	460,000	988,852	421,463	42.6	567,389
	DISTRITAL DE PACHANGARA	500,000	6,458,797	2,527,601	39.1	3,931,196	
	DISTRITAL DE NAVAN	554,463	849,852	314,666	37.0	535,186	
	PROVINCIAL DE OYON	6,162,191	9,545,609	2,345,278	24.6	7,200,331	
	DISTRITAL DE COCHAMARCA	10,959,122	14,890,768	3,488,650	23.4	11,402,118	
	DISTRITAL DE CAUJUL	445,836	1,174,749	245,671	20.9	929,078	
	DISTRITAL DE HUANCAYA	658,683	3,433,003	2,641,577	76.9	791,426	
	DISTRITAL DE VIÑAC	845,197	850,444	550,138	64.7	300,306	
	DISTRITAL DE TUPE	229,680	316,379	204,441	64.6	111,938	
	DISTRITAL DE COCHAS	388,863	341,695	219,997	64.4	121,698	
	DISTRITAL DE AYAUCA	40,773,629	41,220,901	25,596,030	62.1	15,624,871	
	DISTRITAL DE PUTINZA	290,413	305,559	182,309	59.7	123,250	
DISTRITAL DE CATAHUASI	514,176	502,132	281,053	56.0	221,079		

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo
					Devengado	%	
	YAUYOS	DISTRITAL DE CHOCOS	677,373	698,049	385,018	55.2	313,031
		DISTRITAL DE HUANGASCAR	276,382	329,681	179,445	54.4	150,236
		DISTRITAL DE HUAÑEC	271,223	1,853,487	986,244	53.2	867,243
		DISTRITAL DE SAN PEDRO DE	262,852	669,318	350,024	52.3	319,294
		DISTRITAL DE HUANTAN	579,346	651,640	332,804	51.1	318,836
		DISTRITAL DE QUINCHES	442,102	442,102	219,836	49.7	222,266
		DISTRITAL DE QUINOCAY	304,891	293,190	141,355	48.2	151,835
		DISTRITAL DE AYAVIRI	158,010	189,010	90,653	48.0	98,357
		DISTRITAL DE LINCHA	585,931	585,931	268,693	45.9	317,238
		DISTRITAL DE HONGOS	188,973	569,672	250,718	44.0	318,954
		DISTRITAL DE SAN JOAQUIN	257,062	568,703	234,762	41.3	333,941
		DISTRITAL DE LARAOS	2,142,369	2,670,976	1,052,978	39.4	1,617,998
		DISTRITAL DE TAURIPAMPA	270,173	364,814	141,858	38.9	222,956
		DISTRITAL DE VITIS	282,849	608,211	227,723	37.4	380,488
		DISTRITAL DE TANTA	331,029	540,431	185,225	34.3	355,206
		DISTRITAL DE OMAS	306,341	290,450	96,825	33.3	193,625
		DISTRITAL DE MIRAFLORES	246,355	397,459	129,367	32.5	268,092
		PROVINCIAL DE YAUYOS	10,463,857	19,342,346	5,969,968	30.9	13,372,378
		DISTRITAL DE ALIS	1,899,114	2,089,663	570,400	27.3	1,519,263
		DISTRITAL DE MADEAN	485,588	497,144	126,370	25.4	370,774
		DISTRITAL DE TOMAS	1,657,438	1,776,170	320,256	18.0	1,455,914
		DISTRITAL DE AZANGARO	286,794	1,387,671	155,415	11.2	1,232,256
		DISTRITAL DE COLONIA	2,221,670	2,089,564	202,543	9.7	1,887,021
DISTRITAL DE CARANIA	180,000	3,108,781	224,686	7.2	2,884,095		
DISTRITAL DE CACRA	2,417,029	2,946,370	144,108	4.9	2,802,262		
DISTRITAL DE HUAMPARA	194,534	425,918	14,632	3.4	411,286		
	MAYNAS	DISTRITAL DE MAZAN	2,045,592	3,826,369	2,233,681	58.4	1,592,688
		DISTRITAL DE NAPO	6,614,055	10,970,906	6,345,243	57.8	4,625,663
		DISTRITAL DE ALTO NANAY	564,385	862,119	427,229	49.6	434,890
		DISTRITAL DE PUNCHANA	2,899,427	5,056,448	2,418,947	47.8	2,637,501
		DISTRITAL DE TORRES CAUSANA	1,253,671	2,825,128	1,078,867	38.2	1,746,261
		DISTRITAL DE BELEN	2,206,238	2,382,562	854,206	35.9	1,528,356
		PROVINCIAL DE MAYNAS - IQUITOS	44,938,676	78,133,738	27,498,250	35.2	50,635,488
		DISTRITAL DE LAS AMAZONAS	982,093	1,842,683	649,022	35.2	1,193,661
		DISTRITAL DE FERNANDO LORES	1,100,279	3,239,892	1,095,424	33.8	2,144,468
		DISTRITAL DE INDIANA	1,045,415	1,522,305	504,900	33.2	1,017,405
		DISTRITAL DE SAN JUAN BAUTISTA	4,986,107	10,519,733	2,693,052	25.6	7,826,681
		DISTRITAL DE LAGUNAS	1,112,542	1,588,840	1,209,296	76.1	379,544
		PROVINCIAL DEL ALTO	35,607,575	51,421,632	23,746,480	46.2	27,675,152
	ALTO AMAZONAS	DISTRITAL DE SANTA CRUZ	642,561	925,486	367,925	39.8	557,561
		DISTRITAL DE JEBEROS	0	2,192,945	856,211	39.0	1,336,734
		DISTRITAL DE BALSAPUERTO	1,426,568	1,646,574	586,383	35.6	1,060,191
		DISTRITAL DE TENIENTE CESAR	916,347	3,373,327	467,583	13.9	2,905,744
	LORETO	DISTRITAL DE TROMPETEROS	15,020,049	16,239,166	12,000,016	73.9	4,239,150
		DISTRITAL DE URARINAS	12,175,617	13,441,477	7,689,090	57.2	5,752,387
		DISTRITAL DE PARINARI	4,142,481	6,727,129	2,355,159	35.0	4,371,970
		DISTRITAL DE TIGRE	5,828,226	11,825,727	1,123,406	9.5	10,702,321
		PROVINCIAL DE LORETO - NAUTA	41,586,020	91,802,362	1,368,011	1.5	90,434,351
	MARISCAL RAMON CASTILLA	DISTRITAL DE PEVAS	4,089,024	6,418,205	3,354,839	52.3	3,063,366
DISTRITAL DE YAVARI		4,575,085	6,238,439	1,959,663	31.4	4,278,776	
PROVINCIAL DE MARISCAL RAMON		2,365,634	4,329,551	1,308,173	30.2	3,021,378	
DISTRITAL DE SAN PABLO		1,041,984	3,484,828	26,000	0.7	3,458,828	
LORETO	DISTRITAL DE SOPLIN	211,803	211,803	164,625	77.7	47,178	
	DISTRITAL DE YAQUERANA	273,384	801,409	516,337	64.4	285,072	
	PROVINCIAL DE REQUENA	3,269,991	6,843,161	3,556,469	52.0	3,286,692	
	DISTRITAL DE MAQUIA	690,205	793,384	367,510	46.3	425,874	
	DISTRITAL DE TAPICHE	220,844	929,084	362,196	39.0	566,888	
	DISTRITAL DE ALTO TAPICHE	251,291	372,875	125,800	33.7	247,075	
	DISTRITAL DE SAQUENA	306,764	561,014	178,985	31.9	382,029	
	DISTRITAL DE EMILIO SAN MARTIN	690,423	1,757,087	439,484	25.0	1,317,603	
	DISTRITAL DE PUINAHUA	500,000	2,002,944	418,100	20.9	1,584,844	
	DISTRITAL DE JENARO HERRERA	375,673	3,120,222	242,881	7.8	2,877,341	
	DISTRITAL DE CAPELO	243,000	621,000	35,500	5.7	585,500	
	DISTRITAL DE PADRE MARQUEZ	1,124,829	2,852,000	1,467,033	51.4	1,384,967	
	DISTRITAL DE VARGAS GUERRA	702,266	881,133	442,735	50.2	438,398	

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo
	UCAYALI	DISTRITAL DE PAMPA HERMOZA	795,000	1,774,399	697,039	39.3	1,077,360
		DISTRITAL DE SARAYACU	1,199,811	2,657,211	869,117	32.7	1,788,094
		DISTRITAL DE INAHUAYA	122,780	302,690	80,478	26.6	222,212
		PROVINCIAL DE UCAYALI -	1,786,335	9,294,493	687,039	7.4	8,607,454
	DATEM DEL MARAÑON	DISTRITAL DE ANDOAS	18,721,346	23,811,450	15,356,631	64.5	8,454,819
		DISTRITAL DE MANSERICHE	3,539,577	7,932,532	3,747,202	47.2	4,185,330
		DISTRITAL DE MORONA	1,467,140	2,557,495	1,048,803	41.0	1,508,692
		DISTRITAL DE CAHUAPANAS	798,865	1,346,312	448,462	33.3	897,850
		DISTRITAL DE PASTAZA	2,115,229	4,735,614	1,462,040	30.9	3,273,574
		PROVINCIAL DE DATEM DEL	5,183,180	5,635,054	700,967	12.4	4,934,087
	PUTUMAYO	DISTRITAL DE YAGUAS	161,301	1,625,208	1,575,663	97.0	49,545
		PROVINCIAL DE PUTUMAYO	807,550	4,309,867	3,353,778	77.8	956,089
DISTRITAL DE TENIENTE MANUEL		313,191	582,920	278,790	47.8	304,130	
DISTRITAL DE ROSA PANDURO		66,895	435,895	72,572	16.6	363,323	
MADRE DE DIOS	TAMBOPATA	PROVINCIAL DE TAMBOPATA	8,022,508	12,812,499	5,277,956	41.2	7,534,543
		DISTRITAL DE LAS PIEDRAS	4,336,789	12,294,206	3,390,277	27.6	8,903,929
		DISTRITAL DE INAMBARI	1,354,792	3,889,767	890,540	22.9	2,999,227
		DISTRITAL DE LABERINTO	812,960	1,874,522	233,803	12.5	1,640,719
	MANU	DISTRITAL DE MADRE DE DIOS	2,673,104	6,856,693	4,620,296	67.4	2,236,397
		DISTRITAL DE FITZCARRALD	240,897	240,897	159,530	66.2	81,367
		PROVINCIAL DE MANU	1,066,613	1,250,613	479,625	38.4	770,988
	TAHUAMANU	DISTRITAL DE HUEPETUHE	739,999	4,549,213	263,759	5.8	4,285,454
		DISTRITAL DE TAHUAMANU	447,463	748,400	248,693	33.2	499,707
		PROVINCIAL DE TAHUAMANU -	102,923	9,490,696	945,383	10.0	8,545,313
DISTRITAL DE IBERIA	477,690	7,096,727	324,972	4.6	6,771,755		
MOQUEGUA	MARISCAL NIETO	DISTRITAL DE TORATA	27,647,997	32,429,385	14,865,310	45.8	17,564,075
		DISTRITAL DE SAN CRISTOBAL	5,996,541	19,184,997	6,508,819	33.9	12,676,178
		PROVINCIAL DE MARISCAL NIETO -	38,111,355	83,409,336	27,852,356	33.4	55,556,980
		DISTRITAL DE CUCHUMBAYA	2,687,618	5,135,767	1,444,485	28.1	3,691,282
		DISTRITAL DE SAMEGUA	4,789,618	7,177,131	1,687,118	23.5	5,490,013
		DISTRITAL DE CARUMAS	7,028,980	8,353,379	1,682,875	20.1	6,670,504
	RL SANCHEZ CERR	DISTRITAL DE PUQUINA	1,718,403	1,895,398	923,917	48.7	971,481
		DISTRITAL DE UBINAS	2,026,846	3,724,590	1,400,475	37.6	2,324,115
		DISTRITAL DE ICHUÑA	3,049,379	3,535,393	777,222	22.0	2,758,171
		PROVINCIAL DE SANCHEZ CERRO -	4,284,604	5,882,468	1,168,011	19.9	4,714,457
		DISTRITAL DE QUINISTAQUILLAS	557,033	576,852	103,084	17.9	473,768
		DISTRITAL DE CHOJATA	4,903,393	5,610,376	979,129	17.5	4,631,247
		DISTRITAL DE LA CAPILLA	1,718,766	1,592,306	270,829	17.0	1,321,477
		DISTRITAL DE YUNGA	1,995,881	2,424,429	381,611	15.7	2,042,818
		DISTRITAL DE LLOQUE	1,550,084	1,812,399	204,159	11.3	1,608,240
		DISTRITAL DE COALAQUE	966,571	966,571	56,726	5.9	909,845
		DISTRITAL DE MATALAQUE	820,432	1,188,536	40,706	3.4	1,147,830
		ILO	DISTRITAL DE PACOCHA	377,007	302,740	195,535	64.6
	PROVINCIAL DE ILO		20,533,432	26,768,330	10,783,859	40.3	15,984,471
	DISTRITAL DE EL ALGARROBAL		10,632,316	11,485,192	2,636,124	23.0	8,849,068
PASCO	PASCO	DISTRITAL DE HUARIACA	1,143,441	2,465,315	1,451,716	58.9	1,013,599
		DISTRITAL DE TINYAHUARCO	1,940,718	3,899,849	1,863,018	47.8	2,036,831
		DISTRITAL DE PAUCARTAMBO	7,491,637	22,242,896	8,813,573	39.6	13,429,323
		DISTRITAL DE NINACACA	1,094,644	2,531,541	923,635	36.5	1,607,906
		DISTRITAL DE YANACANCHA	3,533,974	8,403,729	2,474,597	29.4	5,929,132
		DISTRITAL DE TICLACAYAN	4,270,139	9,005,386	2,406,391	26.7	6,598,995
		DISTRITAL DE SIMON BOLIVAR	5,123,078	10,080,292	2,421,157	24.0	7,659,135
		DISTRITAL DE VICCO	1,736,280	1,961,584	272,658	13.9	1,688,926
		DISTRITAL DE SAN FRANCISCO DE	6,149,836	14,156,534	1,801,321	12.7	12,355,213
		DISTRITAL DE PALLANCHACRA	1,554,768	3,593,938	376,286	10.5	3,217,652
		DISTRITAL DE HUAYLLAY	5,254,131	7,948,058	741,955	9.3	7,206,103
		DISTRITAL DE HUACHON	1,751,018	2,101,770	149,000	7.1	1,952,770
		PROVINCIAL DE PASCO -	4,090,618	15,025,053	546,858	3.6	14,478,195
		DISTRITAL DE PAUCAR	387,029	3,028,358	1,688,368	55.8	1,339,990
		DANIEL ALCIDES CARRION	DISTRITAL DE SAN PEDRO DE	1,924,870	3,460,618	1,684,270	48.7
DISTRITAL DE GOYLLARISQUIZGA	1,041,727		1,549,324	725,989	46.9	823,335	
DISTRITAL DE CHACAYAN	1,046,266		2,203,997	532,167	24.1	1,671,830	
DISTRITAL DE TAPUC	1,013,657		2,813,570	533,218	19.0	2,280,352	
DISTRITAL DE SANTA ANA DE TUSI	10,138,983		14,297,895	2,536,981	17.7	11,760,914	
PROVINCIAL DE DANIEL A.	6,174,238		13,631,951	621,944	4.6	13,010,007	

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo
	OXAPAMPA	DISTRITAL DE VILCABAMBA	102,302	2,117,332	74,126	3.5	2,043,206
		DISTRITAL DE VILLA RICA	1,288,369	10,078,529	4,258,064	42.2	5,820,465
		DISTRITAL DE PALCAZU	2,524,349	10,144,437	3,833,572	37.8	6,310,865
		DISTRITAL DE CONSTITUCION	9,086,448	17,613,193	5,457,717	31.0	12,155,476
		DISTRITAL DE HUANCABAMBA	995,644	4,907,496	1,492,423	30.4	3,415,073
		PROVINCIAL DE OXAPAMPA	4,656,897	8,741,478	2,510,209	28.7	6,231,269
		DISTRITAL DE POZUZO	1,718,381	3,058,829	650,062	21.3	2,408,767
		DISTRITAL DE CHONTABAMBA	548,418	8,401,560	566,006	6.7	7,835,554
	PIURA	DISTRITAL DE LA UNION	11,193,196	41,381,709	2,304,923	5.6	39,076,786
		DISTRITAL DE EL TALLAN	344,443	4,232,924	3,851,516	91.0	381,408
		DISTRITAL DE TAMBO GRANDE	43,947,415	66,584,464	40,657,387	61.1	25,927,077
		DISTRITAL DE LA ARENA	3,421,062	9,733,550	5,765,808	59.2	3,967,742
		PROVINCIAL DE PIURA	2,069,448	2,566,431	906,390	35.3	1,660,041
		DISTRITAL VEINTISEIS DE OCTUBRE	3,119,138	49,568,341	14,062,625	28.4	35,505,716
		DISTRITAL DE LAS LOMAS	15,754,748	39,612,333	10,952,900	27.7	28,659,433
		DISTRITAL DE CATACAOS	2,431,942	8,216,535	2,109,057	25.7	6,107,478
	AYABACA	DISTRITAL DE CURA MORI	5,006,049	27,872,849	7,044,961	25.3	20,827,888
		DISTRITAL DE CASTILLA	3,361,185	3,762,669	892,172	23.7	2,870,497
		DISTRITAL DE PACAIPAMPA	7,030,856	16,409,010	3,107,157	18.9	13,301,853
		DISTRITAL DE PAIMAS	4,538,509	16,376,503	10,188,220	62.2	6,188,283
		DISTRITAL DE JILILI	2,213,369	48,615,765	25,755,767	53.0	22,859,998
		DISTRITAL DE SUYO	586,900	6,806,397	3,377,251	49.6	3,429,146
		DISTRITAL DE MONTERO	2,370,575	2,710,575	1,262,061	46.6	1,448,514
		DISTRITAL DE LAGUNAS	1,580,422	12,820,984	5,799,900	45.2	7,021,084
HUANCABAMBA	DISTRITAL DE LAGUNAS	1,516,259	2,487,903	719,836	28.9	1,768,067	
	PROVINCIAL DE AYABACA	13,115,306	25,900,438	7,149,963	27.6	18,750,475	
	DISTRITAL DE FRIAS	6,115,564	11,675,134	3,226,591	27.6	8,448,543	
	DISTRITAL DE SAPILLICA	2,628,418	5,524,571	836,635	15.1	4,687,936	
	DISTRITAL DE SICCHEZ	401,116	10,422,175	501,194	4.8	9,920,981	
	DISTRITAL DE CANCHAQUE	6,551,026	15,945,026	9,547,075	59.9	6,397,951	
	DISTRITAL DE SONDORILLO	4,897,797	20,187,977	9,894,455	49.0	10,293,522	
	PROVINCIAL DE HUANCABAMBA	9,213,819	18,486,851	8,512,087	46.0	9,974,764	
MORROPON	DISTRITAL DE EL CARMEN DE LA	10,895,076	14,704,850	6,713,961	45.7	7,990,889	
	DISTRITAL DE SONDOR	1,401,522	12,835,141	5,024,610	39.1	7,810,531	
	DISTRITAL DE SAN MIGUEL DE EL	4,289,772	41,114,194	10,343,192	25.2	30,771,002	
	DISTRITAL DE HUARMACA	24,168,024	115,428,669	28,846,390	25.0	86,582,279	
	DISTRITAL DE LALAQUIZ	9,298,749	19,742,030	2,169,187	11.0	17,572,843	
	DISTRITAL DE BUENOS AIRES	775,363	1,952,967	1,377,801	70.5	575,166	
	DISTRITAL DE MORROPON	2,023,033	13,968,053	8,535,651	61.1	5,432,402	
	DISTRITAL DE LA MATANZA	2,118,498	6,176,436	2,768,738	44.8	3,407,698	
PAITA	DISTRITAL DE SAN JUAN DE	4,896,342	11,412,086	4,714,777	41.3	6,697,309	
	DISTRITAL DE SANTA CATALINA	3,693,231	6,214,494	2,182,491	35.1	4,032,003	
	DISTRITAL DE SALITRAL	1,350,253	17,008,885	5,557,493	32.7	11,451,392	
	PROVINCIAL DE MORROPON -	25,606,813	70,584,799	17,946,858	25.4	52,637,941	
	DISTRITAL DE SANTO DOMINGO	1,290,316	7,771,343	1,019,366	13.1	6,751,977	
	DISTRITAL DE CHALACO	4,182,990	9,049,650	1,005,366	11.1	8,044,284	
	DISTRITAL DE YAMANGO	4,422,832	21,366,827	1,880,902	8.8	19,485,925	
	DISTRITAL DE TAMARINDO	1,443,988	6,615,711	4,976,464	75.2	1,639,247	
SULLANA	DISTRITAL DE VICHAYAL	3,501,137	15,220,448	8,344,472	54.8	6,875,976	
	DISTRITAL DE LA HUACA	7,400,708	21,068,480	11,060,811	52.5	10,007,669	
	DISTRITAL DE COLAN	4,203,485	7,019,081	3,169,544	45.2	3,849,537	
	DISTRITAL DE AMOTAPE	636,791	4,873,310	2,198,419	45.1	2,674,891	
	DISTRITAL DE EL ARENAL	297,337	314,337	94,266	30.0	220,071	
	PROVINCIAL DE PAITA	32,469,749	94,764,314	22,320,713	23.6	72,443,601	
TALARA	DISTRITAL DE IGNACIO ESCUDERO	881,804	15,590,198	10,154,532	65.1	5,435,666	
	DISTRITAL DE MIGUEL CHECA	443,845	653,103	334,368	51.2	318,735	
	DISTRITAL DE QUERECOTILLO	2,223,232	24,290,072	10,593,377	43.6	13,696,695	
	DISTRITAL DE BELLAVISTA	3,545,369	3,660,485	1,305,408	35.7	2,355,077	
	DISTRITAL DE SALITRAL	6,934,762	15,775,207	5,473,463	34.7	10,301,744	
	DISTRITAL DE MARCAVELICA	8,306,083	6,546,284	1,903,714	29.1	4,642,570	
	TALARA	PROVINCIAL DE TALARA -	21,585,932	58,891,562	17,091,583	29.0	41,799,979
		DISTRITAL DE LANCONES	3,021,518	4,677,890	1,144,109	24.5	3,533,781
		DISTRITAL DE EL ALTO	15,198,810	23,507,802	10,413,572	44.3	13,094,230
		PROVINCIAL DE TALARA -	29,361,626	56,087,627	14,438,927	25.7	41,648,700
		DISTRITAL DE LOS ORGANOS	3,845,266	5,077,797	1,267,443	25.0	3,810,354

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo
	TALARA	DISTRITAL DE LA BREA	6,269,820	8,630,989	1,287,438	14.9	7,343,551
		DISTRITAL DE MANCORA	4,635,712	5,153,382	444,577	8.6	4,708,805
		DISTRITAL DE LOBITOS	5,968,023	7,683,006	89,970	1.2	7,593,036
	SECHURA	DISTRITAL DE CRISTO NOS VALGA	11,694,981	1,194,981	508,784	42.6	686,197
		DISTRITAL DE VICE	5,184,002	13,492,680	5,413,584	40.1	8,079,096
		PROVINCIAL DE SECHURA	17,791,528	36,995,272	13,905,640	37.6	23,089,632
		DISTRITAL DE BERNAL	2,392,257	7,215,425	1,821,141	25.2	5,394,284
		DISTRITAL DE BELLAVISTA DE LA	3,025,984	8,453,181	1,928,293	22.8	6,524,888
		DISTRITAL DE RINCONADA	680,378	2,096,140	316,859	15.1	1,779,281
PUNO	PUNO	DISTRITAL DE MAÑAZO	1,215,540	2,093,740	1,443,840	69.0	649,900
		DISTRITAL DE PLATERIA	789,047	1,001,138	675,514	67.5	325,624
		DISTRITAL DE PAUCARCOLLA	433,688	834,462	432,003	51.8	402,459
		DISTRITAL DE PICHACANI	682,877	682,877	332,683	48.7	350,194
		DISTRITAL DE ACORA	4,023,831	4,320,760	2,100,000	48.6	2,220,760
		DISTRITAL DE TIQUILLACA	103,072	252,505	117,768	46.6	134,737
		DISTRITAL DE COATA	979,361	1,157,382	536,345	46.3	621,037
		DISTRITAL HUATA	1,374,855	1,813,546	710,558	39.2	1,102,988
		DISTRITAL DE CAPACHICA	1,403,331	1,506,081	551,797	36.6	954,284
		DISTRITAL DE CHUCUITO	861,234	1,165,650	390,315	33.5	775,335
		DISTRITAL DE VILQUE	317,996	3,938,233	1,284,666	32.6	2,653,567
		PROVINCIAL DE PUNO	10,173,992	32,859,689	10,554,513	32.1	22,305,176
		DISTRITAL DE SAN ANTONIO	464,824	1,707,474	445,405	26.1	1,262,069
		DISTRITAL DE AMANTANI	803,914	1,667,349	424,900	25.5	1,242,449
		DISTRITAL DE ATUNCOLLA	497,823	2,427,614	547,284	22.5	1,880,330
	AZANGARO	DISTRITAL DE SAN ANTON	3,397,702	3,892,040	2,971,462	76.3	920,578
		DISTRITAL DE ARAPA	4,952,217	5,117,527	3,384,727	66.1	1,732,800
		DISTRITAL DE SAN JOSE	625,600	654,318	412,627	63.1	241,691
		DISTRITAL DE SAN JUAN DE	441,946	1,535,489	862,100	56.1	673,389
		DISTRITAL DE CAMINACA	994,656	6,875,970	3,253,825	47.3	3,622,145
		DISTRITAL DE JOSE DOMINGO	742,214	819,460	387,127	47.2	432,333
		DISTRITAL DE POTONI	6,163,643	7,980,420	3,576,004	44.8	4,404,416
		DISTRITAL DE SAMAN	2,839,502	3,828,665	1,621,634	42.4	2,207,031
		DISTRITAL DE TIRAPATA	740,470	847,009	354,723	41.9	492,286
		DISTRITAL DE ACHAYA	196,655	1,303,508	543,643	41.7	759,865
		PROVINCIAL DE AZANGARO	9,175,105	33,058,157	10,747,841	32.5	22,310,316
		DISTRITAL DE ASILLO	3,000,000	6,174,164	1,624,483	26.3	4,549,681
		DISTRITAL DE MUÑANI	1,073,309	6,450,494	986,884	15.3	5,463,610
		DISTRITAL DE SANTIAGO DE	1,233,961	5,525,911	674,816	12.2	4,851,095
		DISTRITAL DE CHUPA	253,533	5,312,576	459,509	8.6	4,853,067
	CARABAYA	DISTRITAL DE CRUCERO	10,511,803	17,550,174	11,036,350	62.9	6,513,824
		DISTRITAL DE OLLACHEA	786,027	925,740	507,799	54.9	417,941
		DISTRITAL DE USICAYOS	5,065,526	5,875,716	3,076,011	52.4	2,799,705
		DISTRITAL DE SAN GABAN	1,053,266	1,719,164	830,520	48.3	888,644
		DISTRITAL DE COASA	3,477,065	3,863,250	1,854,255	48.0	2,008,995
		DISTRITAL DE AYAPATA	9,055,761	9,311,803	4,327,215	46.5	4,984,588
		DISTRITAL DE CORANI	678,108	2,308,030	938,150	40.6	1,369,880
		DISTRITAL DE AJOYANI	2,416,086	3,761,828	1,386,788	36.9	2,375,040
		DISTRITAL DE ITUATA	3,694,913	3,829,449	959,988	25.1	2,869,461
		PROVINCIAL DE CARABAYA -	23,753,909	44,915,324	1,934,067	4.3	42,981,257
	CHUCUITO	DISTRITAL DE POMATA	3,267,667	7,313,585	3,905,421	53.4	3,408,164
		DISTRITAL DE HUACULLANI	3,828,031	5,674,805	2,545,583	44.9	3,129,222
DISTRITAL DE DESAGUADERO		4,580,000	5,431,947	2,222,719	40.9	3,209,228	
PROVINCIAL DE CHUCUITO - JULI		8,396,728	19,804,738	7,202,931	36.4	12,601,807	
DISTRITAL DE KELLUYO		2,331,334	4,118,246	1,248,647	30.3	2,869,599	
DISTRITAL DE ZEPITA		3,847,459	7,520,789	1,550,767	20.6	5,970,022	
DISTRITAL DE PISACOMA		3,133,601	4,784,330	639,737	13.4	4,144,593	
COLLAO	DISTRITAL DE SANTA ROSA	8,960,911	9,644,728	6,755,393	70.0	2,889,335	
	DISTRITAL DE CONDURIRI	6,055,251	6,823,779	3,558,406	52.1	3,265,373	
	PROVINCIAL EL COLLAO - ILAVE	10,039,414	30,573,309	4,938,539	16.2	25,634,770	
	DISTRITAL DE PILCUYO	1,763,979	3,723,950	574,500	15.4	3,149,450	
HUANCANE	DISTRITAL DE CAPASO	442,264	4,339,881	278,827	6.4	4,061,054	
	PROVINCIAL DE HUANCANE	15,400,516	17,355,260	11,350,185	65.4	6,005,075	
	DISTRITAL DE COJATA	2,890,772	3,351,744	1,926,045	57.5	1,425,699	
	DISTRITAL DE ROSASPATA	727,344	2,558,523	1,315,956	51.4	1,242,567	
	DISTRITAL DE TARACO	1,805,788	2,296,636	1,079,861	47.0	1,216,775	

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo
					Devengado	%	
	HUANCANE	DISTRITAL DE INCHUPALLA	203,151	286,566	121,243	42.3	165,323
		DISTRITAL DE PUSI	1,011,539	2,310,730	892,718	38.6	1,418,012
		DISTRITAL DE HUATASANI	809,797	1,258,190	385,825	30.7	872,365
		DISTRITAL DE VILQUE CHICO	727,548	2,993,610	557,760	18.6	2,435,850
	LAMPA	DISTRITAL DE CALAPUJA	2,494,199	3,592,784	2,865,997	79.8	726,787
		DISTRITAL DE CABANILLA	573,000	1,220,317	737,814	60.5	482,503
		DISTRITAL DE PALCA	380,541	405,322	237,125	58.5	168,197
		DISTRITAL DE VILAVILA	455,051	817,570	465,679	57.0	351,891
		DISTRITAL DE SANTA LUCIA	1,053,097	4,806,674	2,638,439	54.9	2,168,235
		DISTRITAL DE OCUVIRI	8,677,646	9,968,643	4,888,212	49.0	5,080,431
		DISTRITAL DE NICASIO	391,188	476,193	231,242	48.6	244,951
		DISTRITAL DE PUCARA	765,475	766,165	359,150	46.9	407,015
		DISTRITAL DE PARATIA	1,670,000	2,290,179	1,063,452	46.4	1,226,727
		PROVINCIAL DE LAMPA	2,488,315	3,029,056	1,334,541	44.1	1,694,515
	MELGAR	DISTRITAL DE ORURILLO	2,342,310	9,474,640	6,257,286	66.0	3,217,354
		DISTRITAL DE LLALLI	1,661,736	1,703,440	1,088,968	63.9	614,472
		DISTRITAL DE CUPI	646,004	679,401	364,869	53.7	314,532
		DISTRITAL DE SANTA ROSA	1,046,153	1,061,153	530,120	50.0	531,033
		DISTRITAL DE NUÑO A	1,321,614	1,651,536	713,443	43.2	938,093
		PROVINCIAL DE MELGAR - AYAVIRI	7,794,215	19,403,132	7,363,893	38.0	12,039,239
		DISTRITAL DE UMACHIRI	610,000	1,295,729	459,249	35.4	836,480
		DISTRITAL DE MACARI	920,511	3,553,284	820,779	23.1	2,732,505
	DISTRITAL DE ANTAUTA	3,265,574	3,317,935	532,999	16.1	2,784,936	
	MOHO	DISTRITAL DE TILALI	209,974	336,931	121,118	35.9	215,813
		DISTRITAL DE CONIMA	450,668	829,734	218,190	26.3	611,544
		PROVINCIAL DE MOHO	2,293,847	11,201,581	1,090,103	9.7	10,111,478
		DISTRITAL DE HUAYRAPATA	477,777	3,244,699	264,675	8.2	2,980,024
	SAN ANTONIO DE PUTINA	DISTRITAL DE PEDRO VILCA	696,280	1,168,414	685,123	58.6	483,291
		DISTRITAL DE QUILCAPUNCU	2,870,864	4,450,900	2,047,894	46.0	2,403,006
		DISTRITAL DE ANANEA	6,367,109	17,279,608	4,476,188	25.9	12,803,420
		PROVINCIAL DE SAN ANTONIO DE	8,023,110	15,442,094	3,983,587	25.8	11,458,507
	DISTRITAL DE SINA	2,490,800	8,863,363	1,461,606	16.5	7,401,757	
	SAN ROMAN	DISTRITAL DE CABANA	934,554	2,052,321	816,327	39.8	1,235,994
		DISTRITAL DE CABANILLAS	1,887,671	2,229,171	879,729	39.5	1,349,442
		PROVINCIAL DE SAN ROMAN -	35,251,632	38,011,770	14,919,009	39.2	23,092,761
		DISTRITAL DE SAN MIGUEL	5,016,689	8,720,399	2,481,675	28.5	6,238,724
	DISTRITAL DE CARACOTO	795,000	2,809,410	498,889	17.8	2,310,521	
	SANDIA	DISTRITAL DE PHARA	614,223	1,658,413	931,856	56.2	726,557
		DISTRITAL DE ALTO INAMBARI	1,304,382	3,909,957	2,199,226	56.2	1,710,731
		DISTRITAL DE LIMBANI	686,696	755,491	417,367	55.2	338,124
		DISTRITAL DE CUYOCUYO	786,299	1,050,063	560,770	53.4	489,293
		DISTRITAL DE SAN PEDRO DE	2,797,981	4,572,590	2,323,010	50.8	2,249,580
		PROVINCIAL DE SANDIA	5,150,800	5,475,364	2,343,467	42.8	3,131,897
		DISTRITAL DE PATAMBUCO	562,000	753,354	288,021	38.2	465,333
		DISTRITAL DE YANAHUAYA	385,000	571,100	194,236	34.0	376,864
		DISTRITAL DE QUIACA	1,015,374	2,035,375	495,481	24.3	1,539,894
	DISTRITAL DE SAN JUAN DEL ORO	2,001,352	6,710,827	1,334,651	19.9	5,376,176	
	YUNGUYO	DISTRITAL DE UNICACHI	220,000	805,622	509,877	63.3	295,745
		DISTRITAL DE ANAPIA	255,119	337,392	195,139	57.8	142,253
		DISTRITAL DE COPANI	636,546	1,034,406	553,513	53.5	480,893
		DISTRITAL DE OLLARAYA	676,338	705,888	367,153	52.0	338,735
		DISTRITAL DE CUTURAPI	86,400	104,699	43,000	41.1	61,699
DISTRITAL DE TINICACHI		182,850	445,771	171,243	38.4	274,528	
PROVINCIAL DE YUNGUYO	1,677,352	23,231,116	607,567	2.6	22,623,549		
MOYOBAMBA	DISTRITAL DE CALZADA	2,520,957	5,248,505	3,005,140	57.3	2,243,365	
	DISTRITAL DE HABANA	325,160	506,238	245,617	48.5	260,621	
	DISTRITAL DE JEPELACIO	4,811,934	8,097,466	3,818,720	47.2	4,278,746	
	DISTRITAL DE YANTALO	473,266	7,503,037	999,603	13.3	6,503,434	
	PROVINCIAL DE MOYOBAMBA	22,350,279	52,737,690	4,584,944	8.7	48,152,746	
DISTRITAL DE SORITOR	3,249,119	31,583,768	2,021,213	6.4	29,562,555		
BELLAVISTA	DISTRITAL DE ALTO BIAVO	4,937,638	4,938,407	4,328,583	87.7	609,824	
	DISTRITAL DE SAN PABLO	584,289	1,631,271	951,031	58.3	680,240	
	DISTRITAL DE SAN RAFAEL	646,778	1,149,546	579,319	50.4	570,227	
	DISTRITAL DE BAJO BIAVO	5,718,293	11,142,738	4,790,974	43.0	6,351,764	
PROVINCIAL DE BELLAVISTA	3,142,358	8,112,541	2,327,869	28.7	5,784,672		

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución	Avance	Saldo
					Devengado	%	
SAN MARTIN	EL DORADO	DISTRITAL DE HUALLAGA	397,460	1,599,759	215,567	13.5	1,384,192
		DISTRITAL DE SHATOJA	707,788	1,532,763	698,566	45.6	834,197
		PROVINCIAL DE EL DORADO	7,563,639	13,922,944	6,243,955	44.8	7,678,989
		DISTRITAL DE SANTA ROSA	1,045,034	1,622,932	514,930	31.7	1,108,002
		DISTRITAL DE SAN MARTIN	1,565,063	5,680,844	864,730	15.2	4,816,114
	HUALLAGA	DISTRITAL DE AGUA BLANCA	282,890	11,036,881	873,981	7.9	10,162,900
		DISTRITAL DE SACANCHE	208,801	1,628,503	1,446,520	88.8	181,983
		DISTRITAL DE EL ESLABON	343,086	1,551,796	1,045,973	67.4	505,823
		PROVINCIAL DE HUALLAGA -	1,423,343	4,184,131	1,899,510	45.4	2,284,621
		DISTRITAL DE ALTO SAPOSOA	252,229	415,144	173,053	41.7	242,091
	LAMAS	DISTRITAL DE PISCOYACU	255,056	371,159	145,223	39.1	225,936
		DISTRITAL DE TINGO DE SAPOSOA	119,520	708,370	55,776	7.9	652,594
		DISTRITAL DE BARRANQUITA	434,925	6,082,444	5,618,748	92.4	463,696
		DISTRITAL DE RUMISAPA	5,398,684	5,620,420	5,148,971	91.6	471,449
		PROVINCIAL DE LAMAS	10,017,871	12,139,591	9,269,394	76.4	2,870,197
		DISTRITAL DE PINTO RECODO	1,349,438	1,393,303	626,321	45.0	766,982
		DISTRITAL DE SAN ROQUE DE	255,830	433,248	185,766	42.9	247,482
		DISTRITAL DE ZAPATERO	410,407	491,350	197,900	40.3	293,450
		DISTRITAL DE CUÑUMBUQUI	605,055	1,924,548	548,530	28.5	1,376,018
		DISTRITAL DE ALONSO DE	1,524,377	8,687,956	1,455,092	16.7	7,232,864
	MARISCAL CACERES	DISTRITAL DE TABALOSOS	1,364,115	6,057,463	790,097	13.0	5,267,366
		DISTRITAL DE SHANAO	411,245	3,299,138	238,757	7.2	3,060,381
		DISTRITAL DE CAYNARACHI	1,104,314	7,541,030	383,778	5.1	7,157,252
		DISTRITAL DE HUICUNGO	3,638,339	4,080,097	3,312,943	81.2	767,154
	PICOTA	DISTRITAL DE CAMPANILLA	773,823	2,956,012	1,216,476	41.2	1,739,536
		PROVINCIAL DE MARISCAL	19,591,854	26,632,124	10,319,243	38.7	16,312,881
		DISTRITAL DE PACHIZA	436,930	2,104,382	534,416	25.4	1,569,966
		DISTRITAL DE PAJARILLO	637,012	6,744,273	990,650	14.7	5,753,623
		DISTRITAL DE SHAMBOYACU	4,610,634	5,714,543	4,089,032	71.6	1,625,511
		DISTRITAL DE CASPISAPA	131,413	353,686	241,615	68.3	112,071
		DISTRITAL DE PUCACACA	30,000	207,612	124,422	59.9	83,190
		DISTRITAL DE TRES UNIDOS	458,162	4,335,152	2,286,365	52.7	2,048,787
		DISTRITAL DE SAN CRISTOBAL	118,080	118,080	54,200	45.9	63,880
		DISTRITAL DE SAN HILARION	423,974	1,724,407	756,035	43.8	968,372
	RIOJA	DISTRITAL DE BUENOS AIRES	290,064	445,646	194,788	43.7	250,858
		DISTRITAL DE TINGO DE PONASA	322,528	401,031	172,419	43.0	228,612
		PROVINCIAL DE PICOTA	16,560,633	36,898,645	8,053,607	21.8	28,845,038
		DISTRITAL DE PILLUANA	121,676	4,167,175	64,194	1.5	4,102,981
		DISTRITAL DE YORONGOS	9,776,182	10,201,733	7,301,063	71.6	2,900,670
		DISTRITAL DE ELIAS SOPLIN	1,448,447	1,701,308	929,542	54.6	771,766
		DISTRITAL DE POSIC	296,648	441,132	230,853	52.3	210,279
		DISTRITAL DE SAN FERNANDO	442,616	649,679	339,962	52.3	309,717
	SAN MARTIN	PROVINCIAL DE RIOJA	6,033,124	10,885,456	4,090,354	37.6	6,795,102
		DISTRITAL DE PARDO MIGUEL	2,505,040	6,565,308	1,895,138	28.9	4,670,170
		DISTRITAL DE AWAJUN	1,512,418	4,007,696	1,133,074	28.3	2,874,622
		DISTRITAL DE YURACYACU	427,869	1,483,101	318,739	21.5	1,164,362
		DISTRITAL DE NUEVA CAJAMARCA	65,248,079	119,854,502	1,097,478	0.9	118,757,024
		DISTRITAL DE ALBERTO LEVEAU	149,739	143,439	107,681	75.1	35,758
		DISTRITAL DE CHIPURANA	176,666	188,666	120,000	63.6	68,666
		DISTRITAL DE EL PORVENIR	2,765,545	3,650,370	2,320,862	63.6	1,329,508
		DISTRITAL DE SHAPAJA	136,775	576,879	363,487	63.0	213,392
		DISTRITAL DE HUIMBAYOC	398,888	399,321	240,736	60.3	158,585
DISTRITAL DE JUAN GUERRA		8,703,111	8,766,982	5,230,413	59.7	3,536,569	
DISTRITAL DE CACATACHI		171,427	222,287	112,750	50.7	109,537	
DISTRITAL DE SAN ANTONIO		139,112	139,633	70,000	50.1	69,633	
DISTRITAL DE CHAZUTA		551,423	8,722,033	4,082,483	46.8	4,639,550	
DISTRITAL DE SAUCE		863,512	1,240,379	515,929	41.6	724,450	
PROVINCIAL DE SAN MARTIN -		12,505,725	25,659,005	8,224,262	32.1	17,434,743	
DISTRITAL DE LA BANDA DE		2,563,011	16,973,438	5,061,978	29.8	11,911,460	
TOCACHE	DISTRITAL DE MORALES	1,460,000	15,284,682	3,642,886	23.8	11,641,796	
	DISTRITAL DE PAPAPLAYA	190,825	3,484,225	0	0.0	3,484,225	
	DISTRITAL DE UCHIZA	1,673,765	7,150,132	3,837,424	53.7	3,312,708	
	PROVINCIAL DE TOCACHE	4,483,999	25,236,540	9,665,585	38.3	15,570,955	
		DISTRITAL DE NUEVO PROGRESO	2,143,027	5,005,849	1,673,188	33.4	3,332,661
		DISTRITAL DE POLVORA	1,518,156	5,181,306	1,445,931	27.9	3,735,375

**POR DISTRITOS EL GASTO DE CAPITAL DE LOS GOBIERNOS LOCALES 2019\***

En Soles S/.

Departamentos	Provincias	Municipalidad	PIA	PIM	Ejecución Devengado	Avance %	Saldo	
TACNA	TACNA	DISTRITAL DE SHUNTE	300,530	440,248	120,990	27.5	319,258	
		DISTRITAL DE POCOLLAY	2,884,143	4,102,476	1,946,572	47.4	2,155,904	
		DISTRITAL DE CORONEL GREGORIO	27,778,717	29,355,260	13,385,112	45.6	15,970,148	
		DISTRITAL DE CIUDAD NUEVA	8,861,141	13,199,569	5,789,384	43.9	7,410,185	
		DISTRITAL DE CALANA	767,659	1,299,049	477,704	36.8	821,345	
		DISTRITAL DE PACHIA	940,905	1,170,889	342,834	29.3	828,055	
		DISTRITAL DE ALTO DE LA	4,954,722	6,351,829	1,660,583	26.1	4,691,246	
		DISTRITAL DE LA YARADA LOS	2,510,181	2,841,684	600,128	21.1	2,241,556	
		PROVINCIAL DE TACNA	12,186,321	14,625,142	2,904,835	19.9	11,720,307	
		DISTRITAL DE INCLAN	4,106,253	7,662,802	1,291,184	16.9	6,371,618	
		DISTRITAL DE PALCA	3,467,083	3,475,083	180,270	5.2	3,294,813	
	DISTRITAL DE SAMA	1,307,164	1,801,505	88,705	4.9	1,712,800		
	CANDARAVE	DISTRITAL DE HUANUARA	418,600	500,252	239,675	47.9	260,577	
		DISTRITAL DE QUILAHUANI	1,208,922	3,487,128	1,337,059	38.3	2,150,069	
		DISTRITAL DE CAIRANI	524,205	524,205	166,935	31.8	357,270	
		PROVINCIAL DE CANDARAVE	1,619,371	2,701,804	843,032	31.2	1,858,772	
		DISTRITAL DE CAMILACA	1,038,444	13,175,022	3,234,505	24.6	9,940,517	
	DISTRITAL DE CURIBAYA	97,358	785,502	79,648	10.1	705,854		
	JORGE BASADRE	DISTRITAL DE ITE	15,562,003	19,329,244	7,373,308	38.1	11,955,936	
		PROVINCIAL DE JORGE BASADRE - DISTRITAL DE ILABAYA	11,736,933	12,011,933	2,302,969	19.2	9,708,964	
	TARATA	DISTRITAL DE HEROES ALBARRACIN -	2,868,291	3,844,142	3,044,926	79.2	799,216	
		DISTRITAL DE SITAJARA	224,050	267,463	139,737	52.2	127,726	
		DISTRITAL DE TARUCACHI	211,655	255,505	112,934	44.2	142,571	
		DISTRITAL DE ESTIQUE	208,642	453,291	149,907	33.1	303,384	
		DISTRITAL DE ESTIQUE PAMPA	184,218	487,534	73,284	15.0	414,250	
		DISTRITAL DE SUSAPAYA	329,175	1,141,705	169,243	14.8	972,462	
		DISTRITAL DE TICACO	237,383	1,231,986	134,671	10.9	1,097,315	
	PROVINCIAL DE TARATA	730,000	1,552,719	114,974	7.4	1,437,745		
	TUMBES	TUMBES	DISTRITAL DE PAMPAS DE	859,056	4,463,535	3,498,038	78.4	965,497
			DISTRITAL DE SAN JUAN DE LA	2,051,296	8,798,434	3,535,919	40.2	5,262,515
			DISTRITAL DE SAN JACINTO	1,290,011	2,140,101	813,484	38.0	1,326,617
			PROVINCIAL DE TUMBES	20,541,789	42,428,611	10,056,763	23.7	32,371,848
			DISTRITAL DE LA CRUZ	1,180,133	3,205,616	363,727	11.3	2,841,889
		DISTRITAL DE CORRALES	3,511,193	8,894,213	569,287	6.4	8,324,926	
		CONTRALMIRANTE VILLAR	DISTRITAL CANOAS DE PUNTA SAL	5,694,302	6,131,403	3,033,386	49.5	3,098,017
			DISTRITAL DE CASITAS	2,781,070	2,854,370	622,646	21.8	2,231,724
			PROVINCIAL DE CONTRALMIRANTE	14,091,312	15,121,626	1,907,691	12.6	13,213,935
		ZARUMILLA	DISTRITAL DE MATAPALO	985,019	1,355,734	901,047	66.5	454,687
			DISTRITAL DE PAPAYAL	6,198,241	10,033,683	5,471,579	54.5	4,562,104
			DISTRITAL DE AGUAS VERDES	10,773,267	19,631,102	8,347,008	42.5	11,284,094
			PROVINCIAL DE ZARUMILLA	9,741,990	22,105,155	5,649,410	25.6	16,455,745
UCAYALI	CORONEL PÓRTILLO	DISTRITAL DE IPARIA	3,444,867	3,926,397	2,058,131	52.4	1,868,266	
		DISTRITAL DE MANANTAY	6,528,203	12,495,969	5,808,280	46.5	6,687,689	
		DISTRITAL DE NUEVA REQUENA	1,077,203	1,192,203	530,752	44.5	661,451	
		DISTRITAL DE CAMPOVERDE	2,488,792	3,707,652	1,388,992	37.5	2,318,660	
		DISTRITAL DE MASISEA	2,638,233	5,819,736	1,973,472	33.9	3,846,264	
		DISTRITAL DE YARINACOCOA	7,459,500	8,371,953	2,686,921	32.1	5,685,032	
	PROVINCIAL DE CORONEL	70,360,692	95,915,776	24,004,278	25.0	71,911,498		
	ATALAYA	DISTRITAL DE SEPAHUA	6,590,523	11,653,569	5,711,851	49.0	5,941,718	
		DISTRITAL DE YURUA	7,531,139	13,148,040	5,580,829	42.4	7,567,211	
		DISTRITAL DE TAHUANIA	7,737,941	12,272,533	4,258,318	34.7	8,014,215	
		PROVINCIAL DE ATALAYA -	23,903,529	41,681,663	11,247,254	27.0	30,434,409	
	PADRE ABAD	DISTRITAL DE NESHUYA	1,080,459	1,565,359	884,304	56.5	681,055	
		DISTRITAL DE ALEXANDER VON	731,140	611,601	334,500	54.7	277,101	
		DISTRITAL DE CURIMANA	2,548,648	2,613,730	1,271,490	48.6	1,342,240	
		PROVINCIAL DE PADRE ABAD - DISTRITAL DE IRAZOLA	37,104,506	80,550,053	28,836,833	35.8	51,713,220	
	PURUS	DISTRITAL DE IRAZOLA	1,031,359	6,558,798	1,593,015	24.3	4,965,783	
		PROVINCIAL DE PURUS	3,016,949	9,517,968	3,259,338	34.2	6,258,630	

\*05.08.2019.

