



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE AMAZONAS - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte: 24 de setiembre 2019 – Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

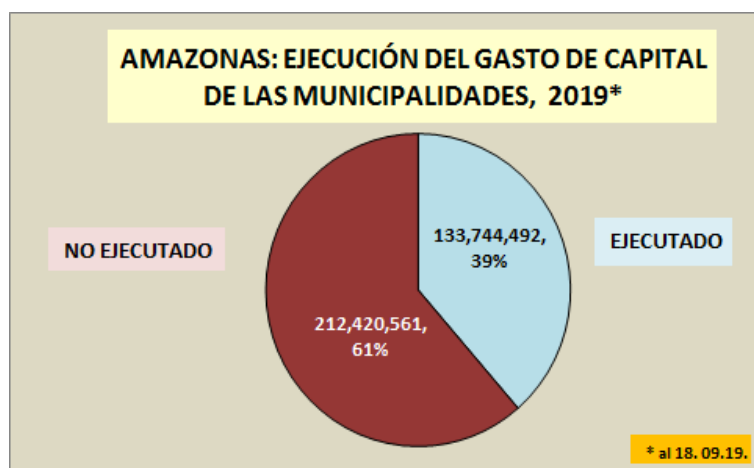


Fuente: SIAF-MEF – Fecha corte: 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCAVELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Amazonas viene ejecutado el 38.6% de lo presupuestado, que en monto es S/. 133,7 millones de soles y lo no ejecutado que es el 61.4%, cuyo monto es de S/. 212,4 millones de soles.

A nivel nacional, el Departamento de Amazonas, según ranking, ocupa el 11º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYOS	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROVINCIAL DE LA MAR - SAN	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROVINCIAL DE LA CONVENCION -	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa que ninguna Municipalidad Distrital de Amazonas se ubica en el lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE AMAZONAS

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Atención de Emergencia	Ejecución Devengado	Grado	Avance %	Saldo
AMAZONAS	CHACHAPOYAS	DISTRITAL DE CHILQUIN	159,360	781,293	781,284	781,250	778,750	771,250	761,250	98.7	10,043
		DISTRITAL DE ASUNCION	31,436	2,875,093	2,852,464	2,499,129	2,483,576	2,408,099	2,403,099	83.8	466,994
		DISTRITAL DE LA JALCA	494,544	639,401	474,017	471,017	451,247	451,247	409,947	70.6	188,154
		DISTRITAL DE HUANCAS	199,200	637,729	465,679	465,679	434,209	434,209	434,209	68.1	203,520
		DISTRITAL DE MAGDALENA	187,378	205,678	160,691	121,736	121,736	121,736	121,736	59.2	83,942
		DISTRITAL DE MARISCAL CASTILLA	157,000	158,164	103,000	78,200	78,200	78,200	78,200	49.4	79,964
		DISTRITAL DE OLLEROS	119,520	159,624	97,809	91,809	73,809	73,809	73,809	46.2	85,815
		DISTRITAL DE LEIMEBAMBA	250,808	402,168	381,479	147,579	147,579	147,579	56,015	36.7	254,589
		DISTRITAL DE MONTEVIDEO	159,360	531,362	506,742	262,450	209,950	193,950	179,082	36.5	337,412
		DISTRITAL DE SAN FRANCISCO DE	199,200	400,119	257,619	242,276	145,084	145,084	82,785	36.3	255,035
		DISTRITAL DE MOLINOPAMPA	1,330,267	9,233,902	9,040,765	8,234,160	7,901,327	3,223,387	3,223,387	34.9	6,010,515
		DISTRITAL DE BALSAS	143,495	143,495	50,000	50,000	50,000	50,000	50,000	34.8	93,495
		DISTRITAL DE GRANADA	139,440	4,340,413	4,277,805	4,277,805	1,472,878	1,472,878	1,472,878	33.9	2,867,535
		PROVINCIAL DE CHACHAPOYAS	1,072,686	2,445,600	1,722,291	1,033,566	851,675	773,857	745,455	31.6	1,671,743
		DISTRITAL DE LEVANTO	157,000	157,000	48,800	48,800	48,800	48,800	48,800	31.1	108,200
		DISTRITAL DE CHUQUIBAMBA	116,412	588,099	170,542	167,842	160,580	160,580	160,580	27.3	427,519
		DISTRITAL DE QUINJALCA	199,200	3,534,833	3,523,309	3,410,819	882,772	882,772	882,772	25.0	2,652,061
		DISTRITAL DE SAN ISIDRO DE	17,754,790	24,483,641	23,279,064	22,829,740	5,324,001	5,324,001	5,220,551	21.7	19,159,640
		DISTRITAL DE SOLOCO	231,200	789,983	304,600	304,600	304,600	164,632	164,632	20.8	625,351
		DISTRITAL DE SONCHE	159,360	604,245	359,639	122,880	122,880	122,880	122,880	20.3	481,365
		DISTRITAL DE CHETO	125,520	1,929,566	1,921,111	127,487	97,997	97,997	97,997	5.1	1,831,569
	BAGUA	DISTRITAL DE EL PARCO	692,786	6,383,216	6,305,261	6,207,384	6,204,308	6,204,308	6,108,288	97.2	178,908
		DISTRITAL DE ARAMANGO	4,615,482	7,459,613	6,989,319	6,818,290	6,518,913	6,514,638	6,294,673	87.3	944,775
		DISTRITAL DE IMAZA	2,916,770	3,199,382	1,889,017	1,879,877	1,639,652	1,516,812	1,298,580	47.4	1,682,570
		DISTRITAL DE COPALLIN	456,100	606,100	304,531	216,600	216,600	216,600	216,600	35.7	389,500
		PROVINCIAL DE BAGUA	2,007,245	3,097,053	1,230,929	1,113,573	1,057,236	1,057,236	1,043,236	34.1	2,039,817
	BONGARA	DISTRITAL DE LA PECA	646,845	1,030,864	782,860	347,808	296,837	291,844	291,844	28.3	739,020
		DISTRITAL DE VALERA	82,808	148,981	135,531	135,531	132,531	132,531	132,531	89.0	16,450
		DISTRITAL DE SHIPASBAMBA	138,011	446,384	417,575	360,852	360,852	360,852	360,852	80.8	85,532
		DISTRITAL DE SAN CARLOS	70,000	80,004	80,000	80,000	63,135	63,135	63,135	78.9	16,869
		DISTRITAL DE CUISPES	199,200	199,200	181,959	130,779	130,779	127,529	114,620	64.0	71,671
		DISTRITAL DE CHISQUILLA	90,000	2,809,383	2,627,981	2,341,616	1,634,881	1,634,881	1,622,503	58.2	1,174,502
		DISTRITAL DE RECTA	80,000	95,960	53,400	53,400	53,400	53,400	46,400	55.6	42,560
		DISTRITAL DE COROSHA	821,751	2,727,114	2,588,618	2,588,618	1,325,959	1,325,959	1,325,959	48.6	1,401,155
		DISTRITAL DE CHURUJA	153,693	171,480	105,918	73,392	73,137	73,137	68,137	42.7	98,343
		DISTRITAL DE YAMBRASBAMBA	601,167	2,276,792	650,983	579,920	489,003	489,003	489,003	21.5	1,787,789
	CONDORCANQUI	PROVINCIAL DE BONGARA -	673,550	5,555,483	5,385,340	644,474	480,288	480,288	458,588	8.6	5,075,195
		DISTRITAL DE FLORIDA	6,289,099	9,688,282	4,379,296	666,280	664,126	664,126	664,126	6.9	9,004,156
		DISTRITAL DE JAZAN	505,737	1,467,851	1,269,264	123,958	94,828	94,828	94,828	6.5	1,373,023
		DISTRITAL DE RIO SANTIAGO	5,005,601	5,580,918	3,971,079	3,922,854	3,735,881	3,705,780	3,610,027	66.4	1,875,138
		PROVINCIAL DE CONDORCANQUI -	27,539,574	31,088,583	29,238,671	28,677,724	28,459,193	18,233,449	17,937,878	58.7	12,855,114
		DISTRITAL DE EL CENEPA	976,270	3,737,314	2,493,175	2,046,792	2,046,792	2,046,692	2,046,692	54.8	1,690,622
		DISTRITAL DE LONGUITA	139,440	555,184	523,844	523,790	523,790	523,790	523,790	94.3	31,394
		DISTRITAL DE COLCAMPAR	199,639	5,950,897	5,583,050	5,329,574	5,153,783	5,153,783	5,153,783	86.6	797,114
		DISTRITAL DE SAN JUAN DE	144,400	876,830	780,971	780,971	758,011	758,011	758,011	88.5	118,619
		DISTRITAL DE COCABAMBA	359,464	359,464	331,201	283,001	283,001	283,001	283,001	78.7	76,463
	LUYA	DISTRITAL DE OCALLI	390,780	4,849,417	4,022,116	3,961,216	3,808,481	3,808,481	3,808,481	78.5	1,040,938
		DISTRITAL DE SAN FRANCISCO DEL	159,360	162,320	127,500	127,500	116,700	116,700	116,700	71.9	45,620
		DISTRITAL DE CAMPORREDONDO	650,000	728,124	552,708	516,707	516,707	516,700	476,785	71.0	211,424
		DISTRITAL DE PROVIDENCIA	111,000	118,000	108,234	83,584	83,584	83,584	82,821	70.8	34,416
		DISTRITAL DE SAN CRISTOBAL	159,360	165,388	101,600	101,600	101,600	101,600	101,600	61.6	63,588
		DISTRITAL DE SAN JERONIMO DE	194,400	200,073	113,493	113,493	113,493	113,493	113,493	56.7	86,580
		DISTRITAL DE INQUILPATA	159,360	279,103	250,369	217,728	147,433	147,433	132,711	62.8	131,670
		DISTRITAL DE LUYA	3,506,242	3,620,448	3,397,572	3,397,572	1,833,326	1,833,326	1,816,946	60.6	1,787,122
		DISTRITAL DE SANTA CATALINA	220,268	13,117,430	12,890,476	12,855,869	6,403,767	6,403,767	5,831,133	48.8	6,713,863
		PROVINCIAL DE LUYA - LAMUD	1,832,077	10,933,127	10,389,457	5,736,012	5,632,932	5,335,940	5,335,025	48.8	5,597,187
		DISTRITAL DE CONILA	191,396	4,157,036	4,046,053	1,604,633	1,603,082	1,600,082	1,600,082	38.6	2,553,954
		DISTRITAL DE LUYA VIEJO	146,000	5,633,743	5,472,295	5,120,292	2,129,772	2,129,772	2,129,772	37.8	3,503,971
		DISTRITAL DE TINGO	139,440	458,745	308,801	158,802	158,802	158,802	158,802	34.2	301,943
		DISTRITAL DE LONYA CHICO	199,200	3,726,581	3,685,369	3,278,000	1,229,265	1,229,265	1,229,265	33.0	2,497,316
		DISTRITAL DE OCUMAL	538,868	9,332,940	9,148,845	9,075,613	2,412,579	2,412,579	2,412,579	26.9	6,920,361
		DISTRITAL DE SANTO TOMAS	258,000	3,561,301	3,369,271	3,369,270	672,199	672,199	672,199	18.9	2,889,102
	RODRIGUEZ DE MENDOZA	DISTRITAL DE MARIA	139,440	1,235,726	370,315	341,241	192,076	192,076	155,776	15.5	1,043,650
		DISTRITAL DE PISUQUIA	656,094	6,088,285	5,620,963	646,170	402,212	363,969	363,969	6.0	5,724,316
		DISTRITAL DE TRITA	139,440	2,895,312	2,758,013	117,885	80,385	80,385	80,385	2.8	2,814,927
		DISTRITAL DE LONGAR	145,962	4,038,829	3,976,362	3,957,865	3,724,963	3,724,963	3,638,186	92.2	313,666
		DISTRITAL DE LIMABAMBA	283,545	2,367,800	2,063,859	2,063,128	2,063,128	2,063,128	2,062,968	87.1	304,672
		DISTRITAL DE CHIRIMOTO	189,714	189,715	189,450	157,616	151,016	151,016	149,432	79.6	38,699
		DISTRITAL DE MILPUC	103,653	76,404	76,000	58,498	58,498	58,498	55,000	76.6	17,906
		DISTRITAL DE TOTORA	154,511	145,460	142,628	107,808	107,808	107,808	107,808	74.1	37,652
		DISTRITAL DE COCHAMAL	68,154	1,325,658	944,671	944,671	944,671	944,671	944,671	71.3	380,987
		DISTRITAL DE SANTA ROSA	66,465	65,465	41,500	30,250	30,250	30,250	30,250	46.2	35,215
	UTCUBAMBA	DISTRITAL DE HUAMBO	191,753	388,821	118,764	108,296	108,296	108,046	94,236	27.8	280,775
		PROVINCIAL DE RODRIGUEZ DE	1,034,898	19,996,283	18,083,105	7,876,468	4,170,184	4,170,184	3,608,492	20.9	15,826,099
		DISTRITAL DE VISTA ALEGRE	779,364	15,799,239	15,454,331	13,933,658	2,180,647	2,180,647	2,180,647	13.8	13,618,592
		DISTRITAL DE MARISCAL	139,440	624,623	283,415	78,841	78,841	78,841	78,841	12.6	545,782
		DISTRITAL DE OMIA	1,516,360	12,412,854	10,037,980	1,756,797	1,441,188	1,441,188	1,441,188	11.6	10,971,666
		DISTRITAL DE YAMON	2,890,757	3,580,878	2,825,714	2,825,714	2,142,990	2,142,990	2,142,990	69.8	1,437,888
		DISTRITAL DE LONYA GRANDE	2,265,085	6,717,223	5,282,997	5,084,076	3,045,805	3,045,805	2,998,066	45.3	3,671,418
		PROV. DE UTCUBAMBA - BAGUA	7,288,370	11,587,064	7,078,954	4,989,077	4,975,001	4,943,594	4,903,255	42.7	6,623,470

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019 – Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

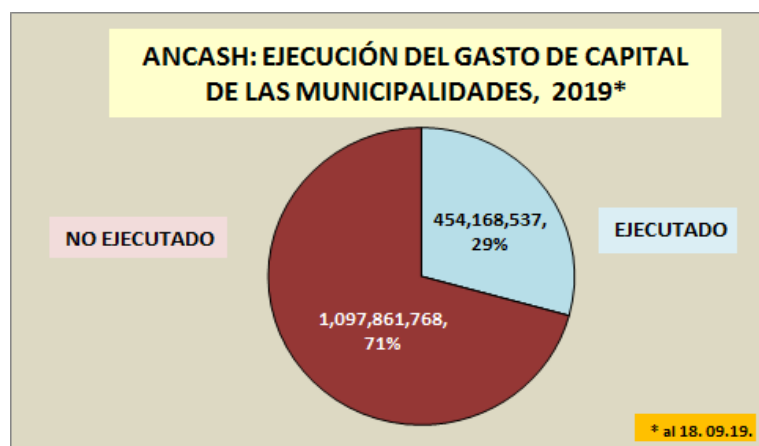


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCABELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Ancash viene ejecutado el 29.3% de lo presupuestado, que en monto es S/. 454,1 millones de soles y lo no ejecutado que es el 70.7%, cuyo monto es de S/. 1,097,8 millones de soles. A nivel nacional, el Departamento de Ancash, según ranking, ocupa el 24º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROVINCIAL DE LA MAR - SAN	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROVINCIAL DE LA CONVENCION -	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa tres (3) Municipalidades Distritales de Ancash que se ubica en el 4º, 15º y 36º, lugares de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE ANCASH

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
A N C A S H	HUARAZ	DISTRITAL DE PAMPAS	844,497	1,385,328	1,063,782	958,542	958,450	958,450	901,727	69.2	426,878
		DISTRITAL DE COLCABAMBA	410,878	449,316	283,924	253,339	253,339	253,339	231,971	56.4	195,977
		DISTRITAL DE COCHABAMBA	1,333,248	1,510,352	1,009,877	788,918	788,918	788,918	762,703	52.2	721,434
		DISTRITAL DE HUANCHAY	1,350,010	1,580,210	1,160,398	1,007,368	810,614	720,012	663,678	45.6	860,198
		DISTRITAL DE INDEPENDENCIA	22,761,622	39,042,805	31,081,046	22,655,156	22,483,733	15,289,355	14,525,536	39.2	23,753,450
		DISTRITAL DE PIRA	2,988,694	4,649,341	4,099,903	1,335,592	1,335,592	1,335,592	1,224,905	28.7	3,313,749
		DISTRITAL DE OLLEROS	890,000	1,448,926	872,934	498,476	395,155	395,155	395,155	27.3	1,053,771
		DISTRITAL DE JANGAS	2,506,304	6,251,159	5,524,019	1,421,032	1,403,830	1,403,830	1,339,912	22.5	4,847,329
		PROVINCIAL DE HUARAZ	9,596,913	24,267,868	14,748,951	6,347,400	6,316,271	4,569,132	4,402,524	18.8	19,698,736
		DISTRITAL DE PARIACOTO	2,113,041	2,113,041	855,802	245,238	245,238	245,238	208,189	11.6	1,867,803
		DISTRITAL DE LA LIBERTAD	764,000	5,703,346	5,007,520	632,318	632,318	632,318	632,318	11.1	5,071,028
		DISTRITAL DE TARICA	2,351,049	8,490,348	6,346,897	566,251	566,251	566,251	566,250	6.7	7,924,097
	AJUA	DISTRITAL DE SUCCHA	473,207	491,591	313,888	272,878	272,878	272,878	127,198	55.5	218,713
		DISTRITAL DE CORIS	1,504,306	2,362,008	1,486,502	1,147,675	1,134,128	1,134,128	1,034,969	48.0	1,227,880
		DISTRITAL DE HUACLLAN	484,762	2,697,345	2,575,189	930,057	930,057	930,057	869,325	34.5	1,767,288
		DISTRITAL DE LA MERCED	1,807,309	3,185,899	2,224,895	1,015,395	1,015,395	1,013,548	964,258	31.8	2,172,351
		PROVINCIAL DE AJUA	772,874	4,166,790	3,795,704	887,945	887,945	881,168	783,704	21.1	3,285,622
	ANTONIO RAIMONDI	PROVINCIAL DE ANTONIO	1,412,981	1,888,705	1,313,443	1,245,538	1,201,420	1,201,420	1,201,420	63.6	687,285
		DISTRITAL DE CHACCHO	877,336	1,012,969	447,018	411,349	411,349	411,349	411,349	40.6	601,620
		DISTRITAL DE MIRGAS	3,032,939	5,719,837	5,432,264	2,422,095	2,417,434	2,163,011	2,135,481	37.8	3,556,826
		DISTRITAL DE SAN JUAN DE	862,219	2,985,597	1,556,318	1,204,794	1,086,924	1,061,636	1,003,710	35.6	1,923,961
		DISTRITAL DE CHINGAS	860,117	1,688,318	700,050	547,116	537,571	537,571	535,871	31.8	1,150,747
		DISTRITAL DE ACZO	957,605	1,966,829	807,934	454,992	454,992	454,992	454,992	23.1	1,511,837
	ASUNCION	DISTRITAL DE ACOCHACA	1,745,141	2,872,973	2,748,609	1,757,846	1,757,846	1,757,846	1,681,459	61.2	1,115,127
		PROV. DE ASUNCION - CHACAS	2,677,893	4,540,605	2,578,343	1,889,118	1,886,213	1,608,360	1,554,692	35.4	2,932,245
	BOLOGNESI	DISTRITAL DE LA PRIMAVERA	683,444	1,298,987	1,131,258	1,001,828	1,001,828	1,001,828	827,444	77.1	297,159
		DISTRITAL DE HUAYLLACAYAN	1,109,421	1,018,849	700,293	653,487	653,487	653,487	371,194	64.1	365,362
		DISTRITAL DE MANGAS	477,988	517,988	331,923	253,440	253,440	253,440	231,790	48.9	264,548
		DISTRITAL DE TICLOS	935,243	2,857,391	1,950,133	1,860,853	1,794,781	1,385,919	1,385,919	48.5	1,471,472
		DISTRITAL DE AQUIA	2,290,118	2,849,128	1,105,716	1,080,716	1,080,716	1,080,716	1,080,061	37.9	1,768,412
		DISTRITAL DE CANIS	1,121,304	1,805,057	1,615,893	652,536	652,536	649,508	621,805	36.0	1,155,549
		DISTRITAL DE ANTONIO RAYMONDI	519,579	1,713,977	1,483,003	669,101	611,505	611,005	600,775	35.6	1,102,972
		DISTRITAL DE HUALLANCA	8,627,005	12,838,549	10,727,078	5,960,396	5,698,721	4,316,508	4,301,476	33.6	8,522,041
		DISTRITAL DE CAJACAY	1,081,817	1,647,895	1,485,837	731,709	521,098	521,098	473,176	31.6	1,126,797
		DISTRITAL DE HUASTA	2,220,949	4,558,685	2,554,188	872,726	871,713	871,713	772,567	19.1	3,686,972
		DISTRITAL DE COLQUIOC	2,351,206	2,389,764	1,237,359	339,171	339,171	339,171	300,616	14.2	2,050,593
		DISTRITAL DE ABELARDO PARDO	1,130,911	2,614,096	2,291,838	343,173	343,173	343,173	337,889	13.1	2,270,923
		DISTRITAL DE SAN MIGUEL DE	939,904	1,116,581	1,026,041	137,608	137,608	137,608	137,608	12.3	978,973
		DISTRITAL DE PACLLON	1,433,142	4,349,244	3,758,426	502,421	455,168	455,168	77,168	10.5	3,894,076
		PROV. DE BOLOGNESI - CHIUQUAN	1,218,212	3,637,295	2,339,305	211,412	210,940	210,940	206,225	5.8	3,426,355
	CARHUAZ	DISTRITAL DE TINCO	1,012,752	1,049,752	986,098	858,142	841,553	841,553	801,873	80.2	208,199
		DISTRITAL DE SHILLA	1,540,000	2,087,523	1,907,260	1,468,423	1,468,423	1,468,423	1,456,423	70.3	619,100
		DISTRITAL DE ACOPAMPA	931,292	2,629,514	2,072,613	1,445,906	1,445,906	1,429,876	1,428,776	54.4	1,199,638
		DISTRITAL DE ATAQUERO	716,438	716,438	480,000	379,713	379,713	379,713	364,838	53.0	336,725
		DISTRITAL DE AMASHCA	933,615	1,758,948	1,660,732	913,606	909,665	909,665	895,976	51.7	849,283
		PROVINCIAL DE CARHUAZ	7,526,868	18,322,633	11,217,991	9,459,608	8,889,347	8,357,120	8,312,090	45.6	9,965,513
		DISTRITAL DE MARCARA	4,605,846	7,638,544	6,353,322	3,136,586	3,136,586	3,116,535	2,827,950	40.8	4,522,009
		DISTRITAL DE PARIAHUANCA	786,241	2,314,367	919,021	813,712	813,712	811,812	789,566	35.1	1,502,555
		DISTRITAL DE ANTA	1,101,309	4,133,895	4,025,777	1,204,882	1,204,882	1,157,124	1,076,189	28.0	2,976,771
		DISTRITAL DE YUNGAR	1,329,858	4,160,818	2,762,654	2,714,627	1,156,560	1,156,560	1,156,560	27.8	3,004,258
		DISTRITAL DE SAN MIGUEL DE ACO	900,120	1,501,150	334,057	333,985	333,985	331,785	331,785	22.1	1,169,365
		VICOS (Ley 30911/09.02.2019)									
	CARLOS FERMIN FITZCARRALD	PROVINCIAL DE CARLOS FERMIN	13,917,651	23,752,773	17,970,870	14,239,601	14,131,029	8,881,083	8,694,905	37.4	14,871,690
		DISTRITAL DE YAUYA	3,418,795	6,811,148	6,123,684	909,424	898,299	866,436	856,139	12.7	5,944,712
		DISTRITAL DE SAN NICOLAS	2,260,450	2,437,977	1,038,917	194,996	71,372	71,372	69,397	2.9	2,366,605
	CASMA	DISTRITAL DE BUENA VISTA ALTA	2,438,498	6,932,142	4,562,046	4,375,414	4,374,840	4,288,090	4,231,467	61.9	2,644,052
		DISTRITAL DE YAUTAN	8,414,350	10,845,627	8,011,196	7,725,975	7,725,975	6,383,084	6,080,620	58.9	4,462,543
		PROVINCIAL DE CASMA	15,107,069	16,569,486	14,966,721	6,274,942	6,274,942	5,943,391	5,925,940	35.9	10,626,095
		DISTRITAL DE COMANDANTE NOEL	11,098,428	15,553,758	13,809,829	1,851,954	1,833,325	1,833,325	1,660,492	11.8	13,720,433

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Atención de Compromiso	Ejecución		Avance %	Saldo
A N C A S H	CORONGO	DISTRITAL DE YANAC	270,264	1,502,456	1,414,889	1,232,336	1,232,336	1,232,336	1,232,336	82.0	270,120
		DISTRITAL DE ACO	369,201	371,201	331,157	258,500	258,500	258,500	256,432	69.6	112,701
		PROVINCIAL DE CORONGO	484,724	643,412	643,117	417,639	417,639	413,696	413,696	64.3	229,716
		DISTRITAL DE BAMBAS	428,792	644,484	345,500	330,731	330,731	330,731	323,331	51.3	313,753
		DISTRITAL DE LA PAMPA	311,209	2,845,542	1,347,971	1,339,496	1,333,585	1,333,585	1,329,586	46.9	1,511,957
		DISTRITAL DE CUSCA	1,433,799	2,113,954	1,748,619	721,688	721,688	721,688	689,199	34.1	1,392,266
		DISTRITAL DE YUPAN	319,913	526,577	158,882	158,882	158,882	158,881	155,093	30.2	367,696
	HUARI	DISTRITAL DE PAUCAS	7,976,976	16,943,271	13,098,309	10,477,656	10,459,020	9,467,301	9,433,491	55.9	7,475,970
		DISTRITAL DE MASIN	6,880,149	13,531,024	8,472,902	7,475,697	7,243,215	6,724,361	6,722,704	49.7	6,806,663
		PROVINCIAL DE HUARI	32,723,080	61,282,142	36,199,978	26,009,814	23,984,818	23,935,890	23,097,228	39.1	37,346,252
		DISTRITAL DE HUANTAR	11,796,233	15,511,791	11,941,239	4,980,411	4,980,411	4,980,411	4,828,432	32.1	10,531,380
		DISTRITAL DE PONTO	15,742,318	29,548,548	13,586,168	10,492,511	10,492,508	9,497,021	9,480,233	32.1	20,051,527
		DISTRITAL DE UCO	6,578,543	10,614,337	7,276,512	3,492,988	3,061,001	3,061,001	3,026,858	28.8	7,553,336
		DISTRITAL DE HUACACHI	8,736,237	18,295,467	12,829,930	4,991,474	4,991,473	4,937,495	4,937,495	27.0	13,357,972
		DISTRITAL DE SAN PEDRO DE	13,002,887	25,002,349	10,890,187	6,062,201	6,020,380	5,537,692	5,484,257	22.1	19,464,657
		DISTRITAL DE CHAVIN DE	36,332,810	46,691,115	32,064,909	12,149,068	12,135,730	9,879,506	9,852,414	21.2	36,811,609
		DISTRITAL DE SAN MARCOS	173,312,358	272,726,367	147,614,952	72,500,744	66,259,490	55,771,346	55,230,626	20.5	216,955,021
		DISTRITAL DE RAHUAPAMPA	2,372,166	4,172,632	3,369,941	1,065,755	1,065,755	828,107	828,107	19.8	3,344,525
		DISTRITAL DE ANRA	6,783,701	8,809,325	4,550,519	1,712,059	1,712,059	1,712,059	1,545,336	19.4	7,097,266
		DISTRITAL DE RAPAYAN	8,148,266	9,871,555	2,739,806	1,958,181	1,891,892	1,891,892	1,882,892	19.2	7,979,663
		DISTRITAL DE CAJAY	11,187,048	16,701,197	8,743,852	3,316,025	3,035,692	3,035,692	3,032,080	18.2	13,665,505
	HUARMEY	DISTRITAL DE HUACCHIS	8,010,304	12,847,393	7,653,818	2,294,204	2,229,834	2,210,896	2,071,222	17.2	10,636,497
		DISTRITAL DE HUACHIS	13,765,983	14,965,954	1,297,359	641,776	641,776	641,776	607,376	4.3	14,324,178
		DISTRITAL DE MALVAS	938,215	867,643	584,168	550,635	537,009	529,094	490,641	61.0	338,549
		DISTRITAL DE HUAYAN	387,022	689,694	552,482	353,655	338,004	338,004	333,460	49.0	351,690
	HUAYLAS	PROVINCIAL DE HUARMEY	11,927,655	21,337,883	17,998,647	9,101,231	9,100,817	8,519,138	8,460,751	39.9	12,818,745
		DISTRITAL DE CULEBRAS	1,148,037	2,472,049	2,138,151	844,401	844,401	844,401	820,492	34.2	1,627,648
		DISTRITAL DE COCHAPETI	3,017,999	4,512,082	283,750	220,052	186,900	186,900	180,425	4.1	4,325,182
		DISTRITAL DE HUATA	902,233	1,007,256	879,422	846,083	846,083	846,083	843,345	84.0	161,173
		DISTRITAL DE YURACMARCA	1,806,481	2,861,052	2,639,616	2,009,141	2,007,939	2,007,939	1,485,797	70.2	853,113
		DISTRITAL DE SANTA CRUZ	3,645,422	7,531,528	6,190,237	4,227,306	4,103,348	3,901,788	3,893,173	51.8	3,629,740
		DISTRITAL DE HUAYLAS	1,054,305	1,152,918	966,895	564,349	564,349	564,349	550,529	49.0	588,569
		DISTRITAL DE PUEBLO LIBRE	3,560,279	8,682,215	5,366,622	4,874,384	4,837,817	4,214,006	4,015,938	48.5	4,468,209
		DISTRITAL DE SANTO TORIBIO	813,503	1,414,525	840,829	626,864	626,864	626,612	626,611	44.3	787,913
	MARISCAL LUZURIAGA	DISTRITAL DE PAMPAROMAS	3,435,819	16,243,951	14,808,155	10,281,882	10,273,293	5,613,157	4,280,546	34.6	10,630,794
		DISTRITAL DE HUALLANCA	1,123,903	1,385,462	515,249	402,533	400,533	400,533	398,433	28.9	984,929
		DISTRITAL DE MATO	890,528	1,437,636	1,148,603	549,399	286,419	275,609	257,867	19.2	1,162,027
		PROV. DE HUAYLAS - CARAZ	10,410,994	27,330,353	12,870,700	2,254,538	2,228,237	1,725,803	1,704,183	6.3	25,604,550
		DISTRITAL DE ELEAZAR GUZMAN	2,097,176	4,956,573	4,334,150	3,833,245	3,643,295	3,643,205	3,635,592	73.5	1,313,368
		DISTRITAL DE LUCMA	2,050,272	7,728,557	6,159,610	5,923,655	5,923,655	4,149,835	3,574,596	53.7	3,578,722
		DISTRITAL DE FIDEL OLIVAS	1,482,832	2,464,411	1,659,471	1,093,274	967,893	967,893	954,193	39.3	1,496,518
	OCROS	DISTRITAL DE MUSGA	1,364,225	1,513,950	831,638	557,439	557,439	557,439	516,940	36.8	956,511
		DISTRITAL DE LLAMA	847,297	3,278,290	926,124	914,124	914,124	795,798	709,486	24.3	2,482,492
		DISTRITAL DE LLUMPA	4,806,178	6,730,424	2,787,266	1,966,455	1,966,455	1,193,695	948,870	17.7	5,536,729
		DISTRITAL DE CASCA	4,719,316	5,389,424	3,634,190	811,958	811,958	716,545	716,545	13.3	4,672,879
		PROV. DE MARISCAL LUZURIAGA -	3,083,059	5,689,833	3,308,303	2,387,146	637,810	637,810	630,810	11.2	5,052,023
		DISTRITAL DE COCHAS	800,001	10,235,753	9,356,151	8,572,190	8,555,466	8,555,466	8,531,647	83.6	1,680,287
		DISTRITAL DE CONGAS	873,554	1,641,846	1,585,753	1,241,111	1,241,111	1,241,111	974,128	75.6	400,735
		DISTRITAL DE ACAS	648,878	1,550,948	1,382,026	1,002,248	981,860	981,860	979,317	63.3	569,088
		PROVINCIAL DE OCROS	526,955	5,561,656	5,358,358	4,483,490	3,210,789	3,210,789	2,674,818	57.7	2,350,867
	PALLASCA	DISTRITAL DE LLIPA	559,654	689,207	344,154	344,154	344,154	344,154	22,154	49.9	345,053
		DISTRITAL DE CAJAMARQUILLA	365,000	386,406	131,917	128,376	128,376	128,376	128,376	33.2	258,030
		DISTRITAL DE SAN PEDRO	1,208,467	1,878,427	583,149	481,675	464,925	464,925	464,425	24.8	1,413,502
		DISTRITAL DE CARHUAPAMPA	560,437	769,122	396,420	162,295	162,295	162,295	160,534	21.1	606,827
		DISTRITAL DE SAN CRISTOBAL DE	366,000	1,600,214	1,549,381	323,355	323,355	319,355	271,018	20.0	1,280,859
		DISTRITAL DE SANTIAGO DE	275,400	2,287,172	2,150,755	326,691	326,691	326,691	224,515	14.3	1,960,481
		DISTRITAL DE TAUCA	1,274,360	1,324,360	1,008,047	1,008,047	1,008,047	1,008,047	1,008,047	76.1	316,313
		DISTRITAL DE LLAPO	605,057	616,558	471,302	395,376	368,376	368,376	160,692	59.7	248,182
		DISTRITAL DE SANTA ROSA	331,835	334,103	204,307	162,407	162,407	162,407	71,407	48.6	171,696
		PROV. DE PALLASCA - CABANA	1,960,389	2,969,659	1,384,720	1,366,720	1,366,720	1,366,720	916,720	46.0	1,602,939
	PALLASCA	DISTRITAL DE BOLOGNESI	853,588	1,265,327	404,895	404,895	404,895	404,895	15,000	32.0	860,432
		DISTRITAL DE HUACASCHUQUE	306,374	360,181	208,001	161,815	102,815	102,815	62,815	28.5	257,366
		DISTRITAL DE PAMPAS	8,838,470	16,291,688	14,534,130	7,706,221	7,706,221	4,169,707	4,167,907	25.6	12,121,981
		DISTRITAL DE PALLASCA	1,786,429	1,806,332	699,231	511,640	511,640	396,564	396,564	22.0	1,409,768
		DISTRITAL DE HUANDOVAL	483,736	557,985	378,043	110,945	110,945	104,810	104,810	18.8	453,175
		DISTRITAL DE LACABAMBA	318,852	1,464,812	1,358,207	211,362	211,362	211,362	89,149	14.4	1,253,450
		DISTRITAL DE CONCHUCOS	7,043,203	20,613,889	5,771,892	3,424,166	2,134,758	2,134,758	634,341	10.4	18,479,131

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
ANCAH	POMABAMBA	DISTRITAL DE HUAYLLAN	3,337,270	11,020,405	8,365,479	6,300,815	6,291,424	6,281,981	6,253,672	57.0	4,738,424
		DISTRITAL DE PAROBAMBA	4,700,000	11,180,779	4,324,399	3,492,457	3,492,457	3,492,457	2,589,348	31.2	7,688,322
		PROVINCIAL DE POMABAMBA	8,107,362	14,989,762	9,696,633	5,392,010	4,034,285	3,903,977	3,739,034	26.0	11,085,785
		DISTRITAL DE QUINUABAMBA	1,605,897	2,966,763	2,530,098	182,941	182,941	182,941	179,441	6.2	2,783,822
	RECUAY	DISTRITAL DE COTAPARACO	306,583	543,815	525,495	298,537	298,537	298,537	268,560	54.9	245,278
		DISTRITAL DE PAMPAS CHICO	1,152,714	2,722,127	2,126,382	1,268,339	1,268,339	1,266,409	1,233,438	46.5	1,455,718
		DISTRITAL DE TICAPAMPA	843,118	2,182,353	2,006,003	958,122	925,739	925,739	850,586	42.4	1,256,614
		DISTRITAL DE LLACLIN	1,115,900	1,721,225	1,427,727	1,339,474	624,869	624,219	599,219	36.3	1,097,006
		DISTRITAL DE MARCA	505,400	554,971	398,300	197,327	197,327	197,327	197,327	35.6	357,644
		DISTRITAL DE CATAC	1,410,157	3,108,367	1,232,289	999,137	999,137	993,843	191,897	32.0	2,114,524
		PROVINCIAL DE RECUAY	1,725,845	15,902,889	13,604,522	9,533,271	4,655,936	4,408,700	3,499,784	27.7	11,494,189
		DISTRITAL DE TAPACCOCHA	250,568	1,303,357	1,297,392	335,313	335,313	335,313	335,313	25.7	968,044
		DISTRITAL DE HUAYLLAPAMPA	1,094,960	3,555,573	1,897,455	899,766	872,993	843,502	569,989	23.7	2,712,071
		DISTRITAL DE PARARIN	1,143,334	1,222,350	808,589	184,800	184,800	184,800	41,000	15.1	1,037,550
	SANTA	DISTRITAL DE COISHCO	3,777,689	10,331,242	10,043,871	8,544,588	8,353,137	8,339,572	8,227,563	80.7	1,991,670
		DISTRITAL DE SAMANCO	3,242,183	7,027,458	3,911,334	3,859,452	3,859,452	3,689,405	3,687,905	52.5	3,338,053
		DISTRITAL DE SANTA	5,767,926	11,824,310	11,471,719	5,221,148	5,221,148	4,438,346	4,435,986	37.5	7,385,964
		DISTRITAL DE NUEVO CHIMBOTE	39,669,339	101,673,514	91,891,983	51,735,314	37,917,028	37,838,593	36,255,773	37.2	63,834,921
		DISTRITAL DE MORO	8,249,981	21,146,022	15,552,571	7,471,260	7,099,162	7,083,906	7,054,896	33.5	14,062,116
		DISTRITAL DE CACERES DEL PERU	2,694,420	5,347,198	2,012,274	1,928,234	1,928,233	1,773,479	1,727,216	33.2	3,573,719
		DISTRITAL DE MACATE	3,068,309	2,495,876	1,746,664	635,898	635,898	635,897	624,504	25.5	1,859,979
		DISTRITAL DE NEPEÑA	10,397,272	11,525,928	5,730,878	2,234,146	1,994,226	1,972,526	1,819,967	17.1	9,553,402
		PROV. DEL SANTA - CHIMBOTE	43,360,776	83,013,345	46,444,033	12,838,856	12,145,285	11,047,421	10,962,355	13.3	71,965,924
		SAN PEDRO (LEY 30563 : 18.05.17).									
		RINCONADA (LEY 30625 : 31.07.17)									
	SIHUAS	DISTRITAL DE CHINGALPO	396,100	1,531,377	1,245,908	1,222,267	1,222,267	948,348	940,265	61.9	583,029
		PROVINCIAL DE SIHUAS	2,019,636	16,158,301	14,334,645	13,399,469	9,189,602	7,807,415	7,807,415	48.3	8,350,886
		DISTRITAL DE ALFONSO UGARTE	453,227	458,227	202,067	202,067	202,067	202,067	185,699	44.1	256,160
		DISTRITAL DE ACOBAMBA	1,408,518	1,577,185	611,491	611,491	611,491	576,678	539,470	36.6	1,000,507
		DISTRITAL DE CASHAPAMPA	1,752,672	6,211,213	5,255,659	3,903,942	2,054,057	2,054,057	2,052,224	33.1	4,157,156
		DISTRITAL DE SICSIBAMBA	1,199,400	4,088,678	3,518,139	3,371,434	3,371,434	1,175,180	878,830	28.7	2,913,498
		DISTRITAL DE SAN JUAN	4,611,057	11,425,765	6,967,184	4,375,152	2,687,469	2,500,288	2,358,003	21.9	8,925,477
		DISTRITAL DE RAGASH	1,919,313	6,381,355	4,605,881	1,289,844	1,219,077	1,219,077	1,219,077	19.1	5,162,278
		DISTRITAL DE HUAYLLABAMBA	2,808,341	12,206,392	9,072,427	1,589,117	1,589,117	1,546,590	1,386,065	12.7	10,659,802
		DISTRITAL DE QUICHES	1,996,895	3,714,760	3,019,464	359,130	177,100	177,100	146,030	4.8	3,537,660
	YUNGAY	DISTRITAL DE CASCAPARA	1,024,507	1,739,152	1,030,472	911,919	910,679	910,679	650,381	52.4	828,473
		DISTRITAL DE RANRAHIRCA	690,677	2,095,672	1,609,061	896,920	896,920	894,491	869,162	42.7	1,201,181
		DISTRITAL DE MANCOS	2,057,070	4,646,604	2,943,965	2,185,588	2,185,588	1,795,332	924,134	38.6	2,851,272
		DISTRITAL DE MATACOTO	708,722	1,510,822	1,479,747	559,623	547,581	547,581	436,365	36.2	963,241
		PROVINCIAL DE YUNGAY	10,680,456	19,453,118	16,394,090	9,147,559	9,120,109	6,726,948	6,426,198	34.6	12,726,170
		DISTRITAL DE YANAMA	4,075,948	5,813,773	3,621,148	2,007,183	1,998,315	1,796,327	1,771,560	30.9	4,017,446
		DISTRITAL DE SHUPLUY	1,076,128	8,253,424	7,925,478	6,639,171	6,609,329	1,792,914	1,721,302	21.7	6,460,510
		DISTRITAL DE QUILLO	17,901,782	13,457,926	9,266,512	1,234,863	1,131,814	1,111,814	1,111,814	8.3	12,346,112

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, sobre las Municipalidades Distritales de Ancash, se observa que, de los 169 Distritos, tres (3) no tiene asignación presupuestal.

DEPARTAMENTO DE APURÍMAC - RANKING -

**GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.**

**GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.**



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

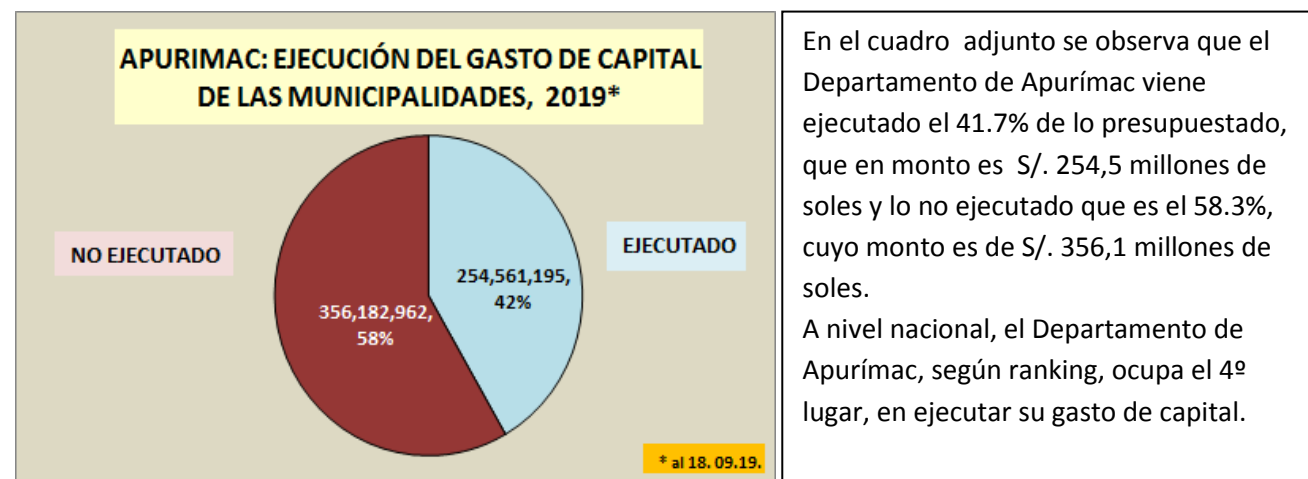


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCAVELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019* EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROVINCIAL DE LA MAR - SAN	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROVINCIAL DE LA CONVENCION -	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa dos (2) Municipalidades Distritales de Apurímac se ubica en el 10º y 30º lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE APURÍMAC

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Atencion de Compromiso	Ejecución Devengado	Girado	Avance %	Saldo
A P U R I M A C	ABANCAY	DISTRITAL DE TAMBURCO	566,578	1,751,327	1,140,845	1,140,137	1,140,137	1,115,537	1,109,712	63.7	635,790
		DISTRITAL DE PICHIRHUA	566,054	2,250,328	1,065,301	1,062,793	1,022,793	1,020,993	1,020,993	46.4	1,229,335
		DISTRITAL DE CHACOCHE	144,394	2,606,830	1,277,758	994,997	994,997	994,997	943,243	38.2	1,611,633
		DISTRITAL DE CIRCA	454,395	1,193,393	487,577	487,577	478,277	456,277	396,372	38.2	737,116
		DISTRITAL DE HUANIPACA	3,584,261	4,631,977	3,438,366	1,463,560	1,463,560	1,463,560	1,458,560	31.6	3,168,417
		DISTRITAL DE SAN PEDRO DE	423,570	3,006,201	1,928,725	904,627	904,627	904,627	902,916	30.1	2,101,574
		DISTRITAL DE CURAHUASI	2,647,417	9,386,063	6,267,369	2,675,692	2,560,874	2,557,174	2,493,931	27.2	6,828,889
		DISTRITAL DE LAMBREMA	657,441	3,287,712	1,505,221	749,891	747,191	738,771	718,039	22.5	2,548,941
		PROVINCIAL DE ABANCAY	1,735,482	11,576,076	4,208,652	3,185,177	3,182,944	1,704,720	1,627,834	14.7	9,871,356
	ANDAHUAYLAS	DISTRITAL DE HUANCARAY	210,000	3,391,110	3,242,495	3,195,620	3,105,180	3,105,180	3,072,237	91.6	285,930
		DISTRITAL DE SAN MIGUEL	226,000	7,139,794	6,513,363	6,512,351	5,923,825	5,923,825	5,923,825	83.0	1,215,969
		DISTRITAL DE POMACOCCHA	80,000	443,398	346,525	346,525	325,525	325,525	164,339	73.4	117,873
		DISTRITAL DE SAN JERONIMO	2,190,856	6,421,815	5,870,382	4,764,393	4,763,433	4,627,489	2,814,026	72.1	1,794,326
		DISTRITAL DE TALAVERA	947,007	6,138,844	5,094,689	4,724,739	4,396,072	4,347,473	4,114,518	70.8	1,791,371
		DISTRITAL DE PACOBAMBA	507,694	1,189,790	666,397	606,397	606,397	606,397	606,397	51.0	583,393
		DISTRITAL DE JOSE MARIA	10,752,138	19,849,290	13,689,106	9,769,623	9,769,623	9,749,830	8,676,920	49.1	10,099,460
		DISTRITAL DE SANTA MARIA DE	562,623	3,486,214	2,095,787	1,622,676	1,622,676	1,622,676	1,615,893	46.5	1,863,538
		DISTRITAL DE TURPO	315,106	11,383,641	10,592,951	4,953,270	4,953,270	4,953,270	4,922,329	43.6	6,430,371
		DISTRITAL DE HUAYANA	199,218	540,219	231,938	231,938	231,938	231,938	118,978	42.9	308,281
		DISTRITAL DE ANDARAPA	338,761	6,015,737	2,891,387	2,569,201	2,564,617	2,546,390	2,484,328	42.3	3,469,347
		DISTRITAL DE KISHUARA	801,523	2,299,545	1,011,815	945,474	940,772	940,772	521,614	40.9	1,356,773
		DISTRITAL DE TUMAY HUARACA	1,745,740	4,219,660	3,219,458	1,663,662	1,555,443	1,553,321	1,553,321	36.9	2,664,417
		DISTRITAL DE PACUCHA	576,455	3,755,467	1,579,239	1,374,609	1,374,609	1,374,609	1,288,289	36.6	2,380,858
		DISTRITAL DE PAMPACHIRI	382,737	761,437	537,920	267,720	267,720	266,220	251,220	35.0	495,217
		DISTRITAL DE CHIARA	104,625	1,350,873	500,661	444,173	427,703	427,703	427,703	31.7	923,170
		DISTRITAL DE SAN ANTONIO DE	306,838	1,727,459	479,209	479,209	479,209	479,209	449,729	27.7	1,248,250
		DISTRITAL DE HUANCARAMA	523,935	2,585,572	1,569,717	514,293	510,543	510,543	447,817	19.7	2,075,029
		PROVINCIAL DE ANDAHUAYLAS	1,340,155	28,585,279	3,452,665	1,887,886	1,879,388	1,878,594	1,777,343	6.6	26,686,685
		DISTRITAL DE KAKUABAMBA	241,574	807,185	56,000	54,000	54,000	41,000	41,000	5.1	766,185
	ANTABAMBA	DISTRITAL DE OROPESA	852,268	1,570,345	1,480,593	1,421,070	1,421,070	1,398,748	1,358,370	89.1	171,597
		DISTRITAL DE JUAN ESPINOZA	1,622,614	3,867,446	3,052,225	2,967,380	2,965,484	2,950,484	2,948,532	76.3	916,962
		DISTRITAL DE PACHACONAS	1,151,749	1,455,307	1,113,339	1,094,269	1,094,226	1,094,226	1,084,372	75.2	361,081
		DISTRITAL DE EL ORO	310,758	524,307	376,052	374,219	374,219	374,219	287,135	71.4	150,088
		DISTRITAL DE HUAQUIRCA	1,373,741	3,230,132	2,160,031	1,734,327	1,734,327	1,734,327	1,719,480	53.7	1,495,605
		PROVINCIAL DE ANTABAMBA	2,284,207	4,337,865	2,391,242	1,946,072	1,849,897	1,817,482	844,787	41.9	2,520,383
	AYMARAES	DISTRITAL DE SABAINO	340,107	1,048,601	466,649	335,424	335,424	335,424	325,026	32.0	713,177
		DISTRITAL DE CAPAYA	1,329,989	1,567,043	1,378,830	1,378,830	1,378,830	1,374,330	1,374,330	87.7	192,713
		DISTRITAL DE POCOHUANGA	180,788	603,078	531,581	530,192	496,188	493,666	484,353	81.9	109,412
		DISTRITAL DE SAN JUAN DE	29,925	319,341	293,597	243,112	243,112	243,112	236,346	76.1	76,229
		DISTRITAL DE LUCRE	179,662	1,030,057	747,571	736,253	735,839	735,839	721,359	71.4	294,218
		DISTRITAL DE COLCABAMBA	163,491	315,274	218,610	218,610	218,610	218,610	216,136	69.3	96,664
		DISTRITAL DE SORAYA	173,554	4,854,712	3,274,405	3,274,405	3,274,405	3,267,754	3,267,754	67.4	1,580,307
		DISTRITAL DE YANACA	165,223	430,026	252,442	252,442	252,442	252,442	252,442	58.7	177,584
		PROV. AYMARAES-CHALHUANCA	200,677	5,710,295	3,319,290	3,000,018	2,960,694	2,916,705	2,885,693	51.1	2,793,590
		DISTRITAL DE COTARUSE	816,615	5,544,610	2,672,341	2,593,733	2,593,733	2,593,733	2,441,405	46.8	2,950,877
		DISTRITAL DE JUSTO APU	2,573,688	5,378,694	4,979,246	2,315,047	2,315,047	2,314,827	2,306,439	43.0	3,063,867
		DISTRITAL DE TAPAIRHUA	1,905,189	3,111,936	2,783,917	1,184,145	1,182,914	1,182,914	1,160,314	38.0	1,929,022
		DISTRITAL DE HUAYLLO	182,287	301,202	108,549	107,040	107,040	107,040	59,680	35.5	194,162
		DISTRITAL DE SAÑAYCA	143,060	424,375	149,981	149,981	149,981	148,731	128,981	35.0	275,644
		DISTRITAL DE TORAYA	194,947	681,655	247,396	193,107	193,107	193,107	105,107	28.3	486,548
		DISTRITAL DE CARAYBAMBA	133,416	684,810	556,693	128,692	128,692	108,692	68,072	15.9	576,118
		DISTRITAL DE TINTAY	3,044,692	3,497,061	3,182,350	507,517	483,417	483,417	480,565	13.8	3,013,644
		DISTRITAL DE CHAPIMARCA	160,590	2,852,952	2,480,249	230,561	230,561	202,194	199,794	7.1	2,650,758
	COTABAMBAS	DISTRITAL DE MARA	4,087,451	19,117,291	17,005,520	12,919,869	12,838,869	12,831,907	12,683,879	67.1	6,285,384
		DISTRITAL DE HAQUIRA	19,904,892	54,407,328	46,817,814	27,378,400	27,237,622	27,183,974	26,130,897	50.0	27,223,354
		DISTRITAL DE CHALLHUAHUACHO	84,229	93,107,043	70,122,248	51,722,616	50,738,396	42,462,325	40,396,424	46.6	50,644,718
		PROVINCIAL DE COTABAMBAS -	7,731,026	34,380,264	27,173,292	13,907,989	13,820,188	12,396,335	11,269,959	36.1	21,963,929
		DISTRITAL DE COYLLURQUI	2,378,334	17,406,768	12,463,478	6,296,111	6,141,762	5,016,177	4,883,375	28.7	12,468,591
	CHINCHEROS	DISTRITAL DE COTABAMBA	1,390,119	14,225,349	7,003,753	3,645,024	3,645,024	3,645,024	3,167,082	25.6	10,580,325
		DISTRITAL DE ANCO HUALLO	602,780	7,793,720	7,057,834	6,287,347	6,207,642	6,205,333	6,131,971	79.6	1,588,387
		DISTRITAL DE LOS CHANKAS	169,931	511,783	450,316	415,302	415,302	406,082	392,995	79.3	105,701
		DISTRITAL DE EL PORVENIR	210,139	1,902,804	1,673,876	1,517,876	1,335,202	1,335,202	1,184,362	70.2	567,602
		DISTRITAL DE ROCCHACC	298,278	1,225,207	915,524	858,488	812,988	812,988	809,428	66.4	412,219
		DISTRITAL DE ONGOY	3,427,936	10,659,204	9,998,086	9,892,799	6,974,294	6,972,294	6,964,667	65.4	3,686,910
		DISTRITAL DE RANRACANCHA	391,165	7,584,000	7,189,220	5,162,427	4,062,330	4,046,622	3,676,539	63.4	3,537,378
		DISTRITAL DE HUACCANA	10,446,013	33,034,964	32,579,070	25,589,888	11,625,875	11,522,762	11,478,110	34.9	21,512,202
		DISTRITAL DE COCHARCAS	253,979	2,497,087	1,181,846	1,179,656	784,511	784,511	437,995	31.4	1,712,576
		PROVINCIAL DE CHINCHEROS	1,691,757	15,936,599	9,864,038	8,682,313	4,275,212	4,084,394	4,023,426	25.6	11,852,205
	GRAU	DISTRITAL DE OCOBAMBA	3,238,326	17,846,795	16,485,170	3,630,232	2,907,820	2,907,820	2,631,352	16.3	14,938,975
		DISTRITAL DE URANMARCA	309,844	8,481,973	1,641,001	98,771	98,771	98,771	98,771	1.2	8,383,202
		DISTRITAL DE VIRUNDO	2,150,920	2,380,583	2,254,719	2,127,833	2,084,583	2,084,583	2,080,783	87.6	296,000
		DISTRITAL DE SANTA ROSA	166,619	328,805	250,641	250,641	250,641	250,641	250,641	76.2	78,164
		DISTRITAL DE VILCABAMBA	139,130	433,057	325,445	322,872	322,872	319,872	317,428	73.9	113,185
		PROV. GRAU-CHUQUIBAMBILLA	5,983,571	15,063,339	11,621,246	10,495,519	10,492,459	10,492,459	9,952,704	69.7	4,570,880
		DISTRITAL DE GAMARRA	7,423,783	9,323,977	6,033,872	6,033,872	6,011,442	5,966,854	5,927,221	64.0	3,357,323
		DISTRITAL DE MAMARA	122,709	452,916	274,774	272,374	265,794	265,495	265,251	68.6	187,421
		DISTRITAL DE CURPAHUASI	5,800,301	9,084,785	7,738,428	3,768,814	3,764,582	3,764,582	3,742,808	41.4	5,320,203
		DISTRITAL DE PROGRESO	77,000	2,114,267	958,126	834,861	834,861	834,861	732,297	39.5	1,279,408
		DISTRITAL DE PATAYPAMPA	118,408	1,089,365	990,931	420,540	419,540	419,540	419,540	38.5	669,825
		DISTRITAL DE HUAYLLATI	3,858,709	9,818,686	9,369,067	3,785,261	3,775,081	3,775,081	3,761,309	38.4	6,043,605
		DISTRITAL DE MICAELA BASTIDAS	105,044	360,740	79,755	79,755	79,755	79,755	79,475	22.1	280,985
	GRAU	DISTRITAL DE CURASCO	2,590,423	6,323,557	6,136,076	255,859	255,859	255,859	252,703	4.0	6,067,698
DISTRITAL DE SAN ANTONIO		98,739	3,666,136	3,498,034	133,934	133,934	133,934	133,934	3.7	3,532,202	
DISTRITAL DE TURPAY		80,300	5,022,205	4,103,672	183,944						



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE AREQUIPA - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

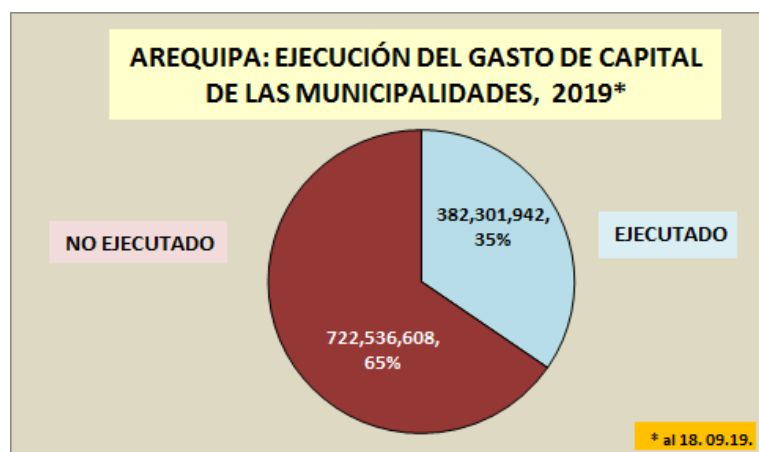


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCAVELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Arequipa viene ejecutado el 34.6% de lo presupuestado, que en monto es S/. 382,3 millones de soles y lo no ejecutado que es el 65.4%, cuyo monto es de S/. 722,5 millones de soles.

A nivel nacional, el Departamento de Arequipa, según ranking, ocupa el 19º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019* EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROVINCIAL DE LA MAR - SAN	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROVINCIAL DE LA CONVENCION -	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa seis (6) Municipalidades Distritales de Arequipa se ubica en el 5º, 26º, 32º, 37º, 39º y 50º lugares de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE AREQUIPA

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Asignación de Presupuesto	Ejecución		Avance %	Saldo
AREQUIPA	AREQUIPA	DISTRITAL DE SAN JUAN DE	1,112,276	1,197,596	1,147,122	987,754	987,754	821,408	819,203	68.6	376,188
		DISTRITAL DE POLOBAYA	906,786	1,034,414	679,394	634,354	634,349	634,349	570,515	61.3	400,065
		DISTRITAL DE MIRAFLORES	6,510,694	17,132,052	16,729,488	12,463,175	12,449,838	10,351,485	10,348,725	60.4	6,780,567
		DISTRITAL DE ALTO SELVA	11,673,030	41,103,961	32,212,543	29,090,652	29,090,652	22,882,134	22,857,769	55.7	18,221,827
		DISTRITAL DE MOLLEBAYA	1,285,740	1,898,112	1,557,542	1,260,399	1,259,676	970,010	942,285	51.1	928,102
		DISTRITAL DE CERRO COLORADO	60,741,419	92,768,592	85,783,692	67,576,046	48,848,291	47,280,148	46,274,456	51.0	45,488,444
		DISTRITAL DE VITOR	1,868,587	2,640,109	1,836,009	1,577,234	1,520,272	1,292,296	1,257,928	48.9	1,347,813
		DISTRITAL DE LA JOYA	36,473,652	57,731,797	49,490,919	29,178,497	28,983,803	26,881,740	26,258,443	46.6	30,850,057
		DISTRITAL DE MARIANO MELGAR	11,907,129	35,068,184	29,615,625	22,057,839	15,530,658	14,663,746	12,869,877	41.8	20,404,438
		DISTRITAL DE PAUCARPATA	19,116,222	19,213,557	13,232,675	9,230,544	8,435,818	7,969,994	7,957,027	41.5	11,243,563
		DISTRITAL DE SACHACA	8,049,855	13,835,425	8,503,941	5,972,241	5,932,355	5,616,143	5,616,143	40.6	8,219,282
		DISTRITAL DE SANTA RITA DE	4,308,610	9,368,818	5,810,200	4,132,643	4,054,487	3,691,030	3,546,337	39.4	5,677,788
		DISTRITAL DE QUEQUEÑA	735,269	917,722	513,494	406,019	406,019	360,488	255,222	39.3	557,234
		DISTRITAL DE TIABAYA	11,762,421	26,773,632	22,938,453	17,633,606	11,243,729	10,071,312	10,031,509	37.6	16,702,320
		DISTRITAL DE CHARACATO	4,759,374	12,178,381	7,508,343	5,858,879	5,728,530	4,486,173	4,317,562	36.8	7,692,208
		DISTRITAL DE UCHUMAYO	20,089,636	25,686,627	14,932,475	9,536,905	9,536,905	9,314,185	9,178,473	36.3	16,372,442
		DISTRITAL DE CHIGUATA	1,764,583	2,744,783	1,583,656	1,176,476	1,142,140	974,979	945,132	35.5	1,769,804
		DISTRITAL DE CAYMA	9,336,802	34,109,502	28,768,089	15,331,414	13,214,528	11,637,327	9,848,980	34.1	22,472,175
		DISTRITAL DE JACOBO HUNTER	5,633,098	10,915,288	9,318,696	4,585,574	4,483,233	3,488,383	3,483,916	32.0	7,426,905
		DISTRITAL DE JOSE LUIS	6,794,110	15,162,746	8,869,150	7,484,967	7,473,606	4,574,528	4,573,048	30.2	10,588,218
		DISTRITAL DE YARABAMBA	37,591,130	110,100,736	66,228,865	48,820,615	31,742,806	30,282,076	30,218,086	27.5	79,818,660
		DISTRITAL DE SANTA ISABEL DE	883,046	1,295,918	436,844	416,251	382,301	352,957	332,200	27.2	942,961
		PROVINCIAL DE AREQUIPA	61,051,076	74,211,161	53,257,874	25,920,920	24,352,048	19,360,587	17,926,648	26.1	54,850,574
		DISTRITAL DE YANAHUARA	2,029,735	4,660,140	4,566,867	1,239,291	1,203,083	1,102,355	1,014,749	23.7	3,557,785
		DISTRITAL DE SOCABAYA	16,901,138	28,110,333	18,597,790	11,234,183	11,079,895	6,581,600	6,445,102	23.4	21,528,733
		DISTRITAL DE YURA	22,895,889	64,528,917	58,145,114	21,409,294	15,845,698	14,846,703	13,444,001	23.0	49,682,214
		DISTRITAL DE POCASI	328,547	1,036,346	510,048	227,467	217,267	217,267	197,242	21.0	819,079
		DISTRITAL DE SAN JUAN DE	2,116,478	3,467,988	1,079,715	812,960	811,760	634,720	608,501	18.3	2,833,268
		DISTRITAL DE SABANDIA	2,187,381	8,923,192	7,229,959	6,134,841	6,124,841	1,510,589	1,509,707	16.9	7,412,603
	CAMANA	DISTRITAL DE JOSE MARIA	1,456,156	2,157,699	1,322,229	1,269,636	1,269,636	1,269,246	1,264,076	58.8	888,453
		DISTRITAL DE QUILCA	329,124	367,239	172,501	172,501	172,501	172,501	170,141	47.0	194,738
		PROVINCIAL DE CAMANA	1,284,473	4,592,613	3,763,911	2,127,355	2,108,241	1,904,390	1,900,298	41.5	2,688,223
		DISTRITAL DE MARISCAL CACERES	1,359,797	3,904,263	3,626,928	1,445,897	1,438,897	1,429,297	1,396,297	36.6	2,474,966
		DISTRITAL DE OCOÑA	7,139,564	11,246,332	4,235,015	4,226,915	3,994,522	3,994,522	3,958,941	35.5	7,251,810
		DISTRITAL DE SAMUEL PASTOR	3,679,203	6,497,403	3,039,982	1,805,300	1,782,220	1,318,838	1,233,946	20.3	5,178,565
		DISTRITAL DE MARIANO NICOLAS	2,962,051	3,416,438	926,928	520,743	520,743	515,764	513,199	15.1	2,900,674
		DISTRITAL DE NICOLAS DE	1,331,715	4,479,126	2,937,190	507,885	507,749	429,155	429,155	9.6	4,049,971
	CARAVELI	DISTRITAL DE QUICACHA	540,691	6,183,284	4,481,366	4,333,327	3,813,464	3,813,464	3,813,464	61.7	2,369,820
		DISTRITAL DE ATICO	823,564	1,106,347	658,288	651,197	643,014	627,482	607,934	56.7	478,865
		DISTRITAL DE BELLA UNION	3,306,142	7,334,539	5,848,985	3,683,093	3,683,093	3,682,393	3,336,450	50.2	3,652,146
		DISTRITAL DE LOMAS	895,343	1,138,116	916,431	563,640	563,640	563,640	418,772	49.5	574,476
		DISTRITAL DE ATQUIPA	477,626	598,130	567,999	201,782	190,782	190,265	190,265	31.8	407,865
		DISTRITAL DE HUANUHUANO	1,630,213	4,075,202	2,829,299	1,816,992	1,800,230	1,267,837	1,223,781	31.1	2,807,365
		DISTRITAL DE CAHUACHO	633,211	872,850	252,550	252,550	252,550	240,150	145,209	27.5	632,700
		PROVINCIAL DE CARAVELI	773,585	4,009,367	1,688,060	1,311,359	1,101,000	957,570	854,768	23.9	3,051,797
		DISTRITAL DE JAQUI	353,485	538,760	163,686	124,686	124,686	124,686	124,686	23.1	414,074
		DISTRITAL DE YAUCA	301,294	1,189,393	333,062	266,062	266,062	236,062	236,062	19.8	953,331
		DISTRITAL DE ACARI	2,906,500	7,818,145	5,074,784	3,874,622	1,469,340	1,469,340	1,469,340	18.8	6,348,805
		DISTRITAL DE CHALA	4,215,931	5,714,216	1,354,748	281,738	257,172	252,772	252,132	4.4	5,461,444
		DISTRITAL DE CHAPARRA	2,430,417	7,292,896	1,534,990	422,998	367,599	293,199	268,366	4.0	6,999,697

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PSA	PIM	Certificación	Compromiso o Anual	Atención de Presupuesto	Ejecución		Avance %	Saldo
A R E Q U I P A	CASTILLA	DISTRITAL DE CHOCO	417,590	840,720	686,967	686,813	686,773	686,523	683,285	81.7	154,197
		DISTRITAL DE TIPAN	3,322,820	5,905,518	5,847,127	3,940,468	3,940,445	3,940,445	3,940,445	66.7	1,965,073
		DISTRITAL DE HUANCARQUI	352,779	1,567,275	1,074,276	1,013,643	1,013,643	1,013,643	1,013,643	64.7	553,632
		DISTRITAL DE ANDAGUA	432,965	623,916	541,733	512,101	510,101	400,865	349,365	64.3	223,051
		DISTRITAL DE VIRACO	338,850	356,426	232,897	222,261	220,821	220,821	219,491	62.0	135,605
		DISTRITAL DE PAMPACOLCA	918,711	1,823,266	1,312,592	1,130,833	1,075,308	1,034,958	1,034,958	56.8	788,308
		DISTRITAL DE ORCOPAMPA	2,246,608	4,422,867	3,209,145	2,075,430	2,075,430	2,066,680	1,803,286	46.7	2,356,187
		DISTRITAL DE CHILCAYMARCA	1,344,675	2,433,462	984,690	841,134	841,134	797,161	751,734	32.8	1,636,301
		DISTRITAL DE URACA	1,711,954	2,780,790	1,386,101	935,128	892,285	732,781	642,330	26.4	2,048,009
		PROVINCIAL DE CASTILLA - APLAO	15,634,217	18,949,591	7,196,078	6,490,277	6,490,277	3,921,683	3,888,183	20.7	15,027,908
		DISTRITAL DE MACHAGUAY	125,001	148,981	25,093	23,802	23,802	23,802	23,802	16.0	125,179
		DISTRITAL DE UÑON	198,940	268,727	78,919	42,300	42,300	38,450	29,450	14.3	230,277
		DISTRITAL DE CHACHAS	646,449	2,466,621	384,269	384,269	234,269	234,269	234,269	9.5	2,232,352
		DISTRITAL DE AYO	172,480	172,480	6,000	6,000	6,000	6,000	6,000	3.5	166,480
	CAYLLOMA	DISTRITAL DE LLUTA	935,950	3,612,980	3,561,269	3,183,189	3,183,189	3,139,792	3,139,292	86.9	473,188
		DISTRITAL DE COPORAQUE	487,095	1,879,930	1,709,372	1,544,828	1,544,678	1,544,678	1,528,057	82.2	335,252
		DISTRITAL DE MACA	225,644	1,178,281	990,399	777,417	777,417	777,417	775,917	66.0	400,864
		DISTRITAL DE ICHUPAMPA	178,912	370,643	310,647	224,926	224,926	224,926	224,926	60.7	145,717
		DISTRITAL DE LARI	363,713	386,250	237,510	236,966	236,966	234,566	155,366	60.7	151,684
		DISTRITAL DE SAN ANTONIO DE	721,890	1,043,215	804,737	539,977	508,742	473,257	471,546	45.4	569,958
		DISTRITAL DE TAPAY	1,139,651	2,811,184	2,180,317	2,119,049	1,247,292	1,247,292	1,246,951	44.4	1,563,892
		DISTRITAL DE MAJES	24,480,215	55,192,206	48,820,389	38,588,062	36,367,549	23,608,575	20,031,741	42.8	31,583,631
		DISTRITAL DE HUANCA	825,806	1,142,858	593,446	501,041	501,041	476,644	441,721	41.7	666,214
		DISTRITAL DE CABANACONDE	690,000	1,195,925	504,516	504,516	504,516	493,516	487,355	41.3	702,409
		DISTRITAL DE TISCO	704,131	704,131	290,523	290,523	290,523	290,523	254,252	41.3	413,608
		DISTRITAL DE YANQUE	616,778	924,584	514,905	416,273	416,273	382,071	309,809	41.3	542,513
		DISTRITAL DE MADRIGAL	338,138	2,066,289	1,908,542	848,259	848,259	848,259	848,259	41.1	1,218,030
		DISTRITAL DE HUAMBO	109,460	299,031	161,117	133,846	133,846	119,910	81,310	40.1	179,121
		DISTRITAL DE SIBAYO	260,133	1,741,215	1,181,543	756,179	756,179	676,112	663,871	38.8	1,065,103
		DISTRITAL DE CALLALLI	1,345,364	1,493,893	543,379	532,254	528,004	528,004	522,404	35.3	965,889
		PROV. DE CAYLLOMA - CHIVAY	10,222,841	24,316,457	16,389,618	14,131,948	8,748,276	8,451,016	7,918,975	34.8	15,865,441
		DISTRITAL DE ACHOMA	730,914	1,001,942	386,617	274,926	274,926	274,926	241,276	27.4	727,016
		DISTRITAL DE TUTI	185,231	1,798,279	1,013,823	336,503	336,503	336,503	336,143	18.7	1,461,776
		DISTRITAL DE CAYLLOMA	2,509,894	4,768,058	2,879,963	772,032	772,032	662,350	631,010	13.9	4,105,708
	CONDESUYOS	DISTRITAL DE CHICHAS	233,461	480,811	374,988	223,167	223,167	212,051	212,051	44.1	268,760
		DISTRITAL DE CAYARANI	1,622,959	4,691,184	3,547,383	2,045,125	2,034,919	1,947,923	1,873,616	41.5	2,743,261
		DISTRITAL DE RIO GRANDE	1,092,686	1,102,765	471,128	405,087	405,087	405,087	405,087	36.7	697,678
		DISTRITAL DE ANDARAY	460,969	1,092,599	477,171	410,695	382,266	344,926	315,026	31.6	747,673
		DISTRITAL DE SALAMANCA	514,584	1,150,910	372,943	368,095	330,452	330,452	329,702	28.7	820,458
		DISTRITAL DE YANAQUIHUA	3,013,033	4,584,611	3,162,799	1,636,460	1,636,460	1,296,265	1,273,873	28.3	3,288,346
		CONDESUYOS-CHUQUIBAMBA	3,626,846	50,464,251	9,050,796	5,288,005	5,282,348	5,195,649	5,113,955	10.3	45,268,602
		DISTRITAL DE IRAY	144,681	214,500	184,500	12,000	12,000	12,000	12,000	5.6	202,500
	ISLAY	DISTRITAL DE DEAN VALDIVIA	2,353,225	7,810,854	7,161,707	5,564,058	5,256,475	4,223,428	4,207,576	54.1	3,587,426
		DISTRITAL DE ISLAY	2,614,022	5,351,511	3,808,972	3,644,766	3,573,498	2,785,440	2,762,274	52.1	2,566,071
		PROV. DE ISLAY - MOLLENDI	8,566,128	20,044,379	13,221,123	9,392,550	9,391,650	7,358,166	7,266,612	36.7	12,688,213
		DISTRITAL DE COCACHACRA	3,491,746	10,992,160	9,033,333	5,287,321	5,283,062	3,653,947	3,622,916	33.2	7,338,213
		DISTRITAL DE PUNTA DE BOMBON	4,504,791	7,905,500	2,634,913	2,366,834	2,245,515	1,874,774	1,770,811	23.7	6,030,726
	LA UNION	DISTRITAL DE MEJIA	2,269,076	3,228,088	1,410,842	834,546	750,652	495,319	461,369	15.3	2,732,769
		DISTRITAL DE PAMPAMARCA	395,328	430,328	344,654	297,731	297,731	297,731	269,958	69.2	132,597
		DISTRITAL DE QUECHUALLA	69,507	839,140	818,375	818,375	476,793	476,793	476,793	56.8	362,347
		DISTRITAL DE TAURIA	116,229	375,444	296,084	221,766	213,766	212,696	212,696	56.7	162,748
		DISTRITAL DE PUYCA	1,014,674	1,388,906	709,895	535,008	535,008	529,608	501,440	38.1	859,298
		DISTRITAL DE ALCA	728,430	1,194,380	500,100	411,679	411,679	411,679	402,723	34.5	782,701
		DISTRITAL DE TOME PAMPA	112,802	155,745	127,043	44,237	43,175	43,175	42,632	27.7	112,570
		DISTRITAL DE SAYLA	200,802	1,350,724	413,471	357,461	357,461	357,461	353,461	26.5	993,263
		DISTRITAL DE HUAYNACOTAS	3,915,513	10,290,435	10,085,260	9,480,520	9,472,720	1,907,986	1,176,645	18.5	8,382,449
		DISTRITAL DE TORO	229,749	1,286,230	215,942	142,262	136,262	136,262	136,262	10.6	1,149,968
		DISTRITAL DE CHARCANA	139,209	4,606,268	4,460,563	98,942	98,842	98,842	74,811	2.1	4,507,426
		PROV. DE LA UNION - COTAHUASI	862,514	10,770,449	9,348,785	182,581	182,581	182,581	182,581	1.7	10,587,868

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE AYACUCHO - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

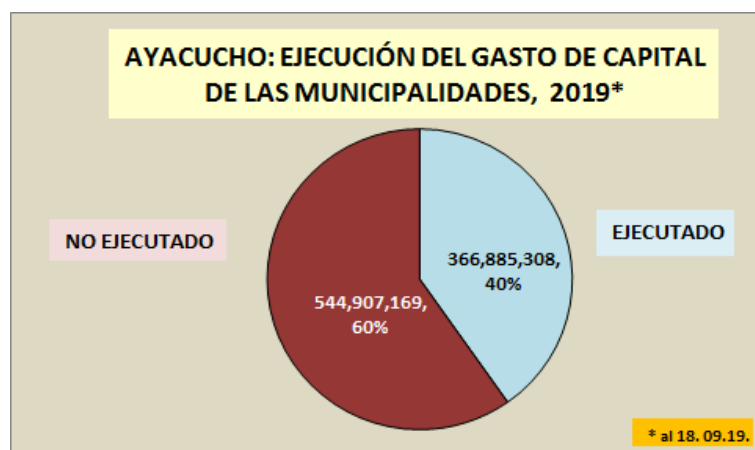


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecuciòn	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCABELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Ayacucho viene ejecutado el 40.2% de lo presupuestado, que en monto es S/. 366,8 millones de soles y lo no ejecutado que es el 59.8%, cuyo monto es de S/. 544,9 millones de soles.

A nivel nacional, el Departamento de Ayacucho, según ranking, ocupa el 5º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROVINCIAL DE LA CONVENCION -	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa una (1) Municipalidad Distrital de Ayacucho se ubica en el 31º lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE AYACUCHO

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
A Y A C U C H O	HUAMANGA	DISTRITAL DE QUINUA	2,726,566	7,419,451	5,854,547	5,171,918	5,168,618	5,124,083	5,073,641	69.1	2,295,368
		DISTRITAL DE SAN JOSE DE	1,315,517	2,859,594	2,160,444	2,089,337	1,930,823	1,914,776	1,844,448	67.0	944,818
		PROVINCIAL DE HUAMANGA	17,291,014	24,287,140	18,089,840	15,687,704	15,074,026	13,716,877	13,374,757	56.5	10,570,263
		DISTRITAL DE VINCHOS	18,104,645	32,239,484	28,991,470	19,040,971	18,036,147	17,748,090	17,735,590	55.1	14,491,394
		DISTRITAL DE ANDRES AVELINO	788,111	2,098,752	1,637,744	1,241,908	1,198,308	1,036,573	955,074	49.4	1,062,179
		DISTRITAL DE PACAICASA	5,000,944	8,246,526	7,812,275	7,553,192	3,658,139	3,658,139	2,924,317	44.4	4,588,387
		DISTRITAL DE SOCOS	1,570,065	20,934,731	18,239,652	15,952,395	8,960,471	8,926,000	8,588,981	42.6	12,008,731
		DISTRITAL DE TAMBILLO	470,000	2,357,529	2,158,074	991,394	991,394	984,467	925,985	41.8	1,373,062
		DISTRITAL DE SANTIAGO DE	177,132	12,809,858	11,413,662	11,385,462	4,286,527	4,269,020	4,199,953	33.3	8,540,838
		DISTRITAL DE ACOCRO	18,217,294	27,322,698	19,858,342	9,055,492	8,128,881	8,125,381	8,125,381	29.7	19,197,317
		DISTRITAL DE OCROS	539,034	24,684,483	18,727,937	12,137,475	6,766,384	6,705,141	6,251,270	27.2	17,979,342
		DISTRITAL DE ACOS VINCHOS	918,518	1,345,546	451,779	451,779	313,779	313,779	279,857	23.3	1,031,767
		DISTRITAL DE CHIARA	1,579,553	6,639,792	2,452,600	1,510,056	1,487,863	1,480,886	1,024,961	22.3	5,158,906
		DISTRITAL JESUS NAZARENO	339,511	2,635,232	2,317,037	576,174	567,774	567,774	567,774	21.5	2,067,458
		DISTRITAL DE SAN JUAN BAUTISTA	2,363,180	27,564,211	13,451,853	5,592,873	5,093,846	4,668,539	4,657,919	16.9	22,895,672
		DISTRITAL DE CARMEN ALTO	1,211,450	20,371,850	15,814,638	716,566	682,148	637,210	499,365	3.1	19,734,640
	CANGALLO	DISTRITAL DE TOTOS	522,024	16,982,750	16,786,074	16,376,376	12,489,081	12,489,081	11,808,667	73.5	4,493,669
		DISTRITAL DE LOS MOROCHUCOS	1,050,000	12,028,996	11,622,952	8,225,638	8,225,268	8,172,161	7,850,953	67.9	3,856,835
		DISTRITAL DE PARAS	14,552,576	17,401,802	15,504,668	11,525,463	11,520,585	11,520,585	11,112,715	66.2	5,881,217
		PROVINCIAL DE CANGALLO	7,460,559	16,040,552	13,789,473	13,531,084	9,782,900	9,518,863	8,837,617	59.3	6,521,689
		DISTRITAL DE CHUSCHI	908,197	2,312,358	1,608,133	1,351,076	1,347,712	1,345,236	1,334,076	58.2	967,122
	HUANCASANCOS	DISTRITAL DE MARIA PARADO DE	342,525	360,633	107,900	102,900	102,900	102,900	102,900	28.5	257,733
		DISTRITAL DE SANTIAGO DE	1,743,620	3,354,187	2,718,696	2,676,696	2,676,696	2,676,696	2,667,547	79.8	677,491
		DISTRITAL DE SACSAMARCA	5,100,342	18,169,103	16,938,781	14,896,193	14,896,193	12,153,622	12,056,601	66.9	6,015,481
		PROV. HUANCA SANCOS-SANCOS	5,377,362	7,047,774	6,055,125	5,459,150	3,999,832	3,968,960	3,955,131	56.3	3,078,814
	HUANTA	DISTRITAL DE CARAPO	141,726	4,444,547	4,337,244	258,958	255,958	252,058	251,955	5.7	4,192,489
		DISTRITAL DE CANAYRE	6,033,374	9,071,514	8,942,856	7,597,019	7,597,019	7,539,373	7,537,213	83.1	1,532,141
		DISTRITAL DE UCHURACCAY	3,808,660	8,583,826	7,716,057	6,593,416	6,563,028	6,544,028	6,504,847	76.2	2,039,798
		DISTRITAL DE IGUAIN	268,208	5,269,683	4,844,659	4,615,239	3,733,452	3,684,101	3,483,316	69.9	1,585,582
		DISTRITAL DE AYAHUANCO	4,518,369	9,007,507	7,569,575	7,236,600	6,166,252	6,140,652	6,140,652	68.2	2,866,855
		DISTRITAL DE HUAMANGUILLA	497,656	6,278,698	5,703,467	3,740,310	3,740,310	3,738,597	3,688,338	59.5	2,540,101
		DISTRITAL DE SIVIA	5,045,743	11,243,639	10,446,048	9,354,016	5,049,305	4,986,573	4,375,454	44.4	6,257,066
		DISTRITAL DE CHACA	475,186	1,335,353	419,670	414,670	414,670	414,670	411,790	31.1	920,683
		PROVINCIAL DE HUANTA	9,871,094	45,963,672	36,327,784	29,338,507	29,311,224	12,823,648	12,689,904	27.9	33,140,024
		DISTRITAL DE SANTILLANA	581,817	10,179,180	5,708,029	1,565,320	1,553,898	1,553,557	1,475,213	15.3	8,625,623
		DISTRITAL DE LURICOCHA	508,439	8,074,554	7,848,799	1,212,680	1,203,060	1,104,845	693,431	13.7	6,969,709
		DISTRITAL DE LLOCHEGUA	1,304,646	30,254,331	21,615,973	4,789,635	4,789,635	4,005,717	3,179,108	13.2	26,248,614
		DISTRITAL DE PUCACOLPA	6,781,450	8,052,772	6,862,574	541,171	539,971	539,971	535,724	6.7	7,512,801
	LA MAR	DISTRITAL DE LUIS CARRANZA	1,970,195	3,366,230	2,806,021	2,757,437	2,743,678	2,743,678	2,690,507	81.5	622,552
		DISTRITAL DE CHUNGUI	5,906,166	12,150,672	11,441,119	11,191,490	9,453,383	9,428,533	9,428,533	77.6	2,722,139
		DISTRITAL DE AYNA	1,522,909	8,074,117	6,581,489	6,348,139	6,143,629	5,357,510	3,578,209	66.4	2,716,607
		DISTRITAL DE ORONCCOY	540,961	1,799,809	1,178,433	773,189	756,387	756,387	747,377	42.0	1,043,422
		PROV. DE LA MAR - SAN MIGUEL	13,227,593	68,026,770	62,790,631	56,326,173	31,203,069	27,089,640	22,861,453	39.8	40,937,130
		DISTRITAL DE TAMBO	3,677,304	14,504,900	8,678,096	6,379,620	5,767,620	5,767,620	5,520,806	39.8	8,737,280
		DISTRITAL DE SAMUGARI	1,480,356	3,969,919	3,278,653	3,126,006	1,414,442	1,170,410	720,740	29.5	2,799,509
		DISTRITAL DE ANCHIHUAY	4,261,707	10,344,724	10,060,904	3,044,641	3,044,641	3,044,641	2,832,342	29.4	7,300,083
		DISTRITAL DE SANTA ROSA	1,225,666	21,693,018	20,238,973	17,120,037	17,078,340	5,536,332	5,472,468	25.5	16,156,686
		DISTRITAL DE ANCO	8,453,054	27,572,290	21,550,823	16,554,631	5,517,406	5,343,524	5,065,852	19.4	22,228,766
		DISTRITAL DE CHILCAS	928,214	4,425,582	4,367,984	1,442,106	1,211,455	819,275	817,275	18.5	3,606,307

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Atención de Compromiso	Ejecución		Avance %	Saldo
A Y A C U C H O	LUCANAS	DISTRITAL DE LEONCIO PRADO	229,316	351,090	263,830	263,830	263,830	263,830	244,168	75.1	87,260
		DISTRITAL DE SANTA ANA DE	199,075	266,331	168,673	168,673	168,673	168,673	114,852	63.3	97,658
		DISTRITAL DE SAN PEDRO DE	226,994	1,525,016	1,195,064	938,174	938,174	938,174	815,715	61.5	586,842
		DISTRITAL DE SAN PEDRO	444,064	6,059,010	5,876,592	3,387,014	3,365,021	3,338,925	3,246,488	55.1	2,720,085
		DISTRITAL DE SAISA	265,190	8,848,113	8,477,820	8,434,632	4,266,298	4,266,298	4,265,924	48.2	4,581,815
		DISTRITAL DE CHIPAO	665,143	13,295,889	10,865,207	6,018,758	5,936,464	5,936,464	5,902,438	44.6	7,359,425
		DISTRITAL DE SAN JUAN	245,492	251,042	105,000	105,000	105,000	105,000	49,900	41.8	146,042
		DISTRITAL DE CARMEN SALCEDO	350,763	366,330	157,973	157,973	157,973	149,973	125,973	40.9	216,357
		PROVINCIAL DE LUCANAS -	4,071,947	11,542,867	6,652,780	4,657,131	4,610,322	4,478,594	4,215,959	38.8	7,064,273
		DISTRITAL DE HUAC - HUAS	648,340	1,232,824	936,318	524,545	509,154	437,701	399,510	35.5	795,123
		DISTRITAL DE SANTA LUCIA	250,047	598,518	208,587	208,587	208,587	204,353	204,353	34.1	394,165
		DISTRITAL DE OTOCA	509,238	2,162,162	1,411,798	707,176	706,876	706,876	689,249	32.7	1,455,286
		DISTRITAL DE OCAÑA	443,797	1,142,446	716,634	481,885	481,885	347,715	347,715	30.4	794,731
		DISTRITAL DE LLAUTA	240,271	1,063,056	328,608	318,208	318,208	318,208	311,728	29.9	744,848
		DISTRITAL DE LUCANAS	693,686	1,162,917	635,971	368,538	368,538	338,158	323,218	29.1	824,759
		DISTRITAL DE AUCARA	739,782	1,559,588	1,134,173	414,347	414,346	414,346	411,738	26.6	1,145,242
		DISTRITAL DE LARAMATE	316,684	696,670	163,887	160,865	160,865	160,865	113,289	23.1	535,805
		DISTRITAL DE CHAVIÑA	379,567	3,539,732	1,369,362	784,311	784,311	784,078	754,592	22.2	2,755,654
		DISTRITAL DE SAN CRISTOBAL	413,293	5,669,913	5,285,595	5,068,564	580,927	580,927	72,260	10.2	5,088,986
		DISTRITAL DE CABANA	2,463,152	3,361,360	1,882,207	329,840	329,840	329,840	328,760	9.8	3,031,520
		DISTRITAL DE SANCOS	2,620,804	4,015,602	485,434	39,778	39,778	39,174	39,174	1.0	3,976,428
	PARINACOCAS	DISTRITAL DE PULLO	646,278	6,068,998	5,222,655	4,738,754	4,738,754	4,738,754	4,738,754	78.1	1,330,244
		DISTRITAL DE PUYUSCA	360,070	2,213,695	1,406,006	1,344,619	1,344,619	1,344,619	1,337,459	60.7	869,076
		DISTRITAL DE CHUMPI	386,000	958,920	574,061	574,061	574,061	574,061	574,061	59.9	384,859
		DISTRITAL DE CORONEL	1,280,644	1,583,946	857,012	789,844	779,044	779,044	777,190	49.2	804,902
		DISTRITAL DE UPAHUACHO	2,564,825	7,799,163	7,611,391	5,724,010	3,745,236	3,744,458	3,686,106	48.0	4,054,705
		DISTRITAL DE SAN FRANCISCO DE	405,750	428,090	320,502	203,891	203,891	203,891	203,891	47.6	224,199
		DISTRITAL DE PACAPAUZA	3,320,927	1,904,516	1,282,301	861,777	787,988	787,988	757,660	41.4	1,116,528
		PROV. PARINACOCAS-	2,159,966	3,505,789	2,128,699	1,864,081	1,386,995	1,265,626	1,040,221	36.1	2,240,163
	PAUCAR DEL SARASARA	DISTRITAL DE MARCABAMBA	92,312	92,312	63,204	63,204	63,204	63,204	63,204	68.5	29,108
		DISTRITAL DE SAN JAVIER DE	248,920	288,903	184,733	184,733	184,733	184,733	125,454	63.9	104,170
		DISTRITAL DE LAMPA	212,123	668,962	368,065	366,565	366,565	366,565	366,565	54.8	302,397
		DISTRITAL DE OYOLO	645,189	1,221,786	721,880	642,275	642,275	642,275	623,602	52.6	579,511
		DISTRITAL DE SAN JOSE DE USHUA	138,120	156,068	73,350	73,350	59,185	59,185	59,185	37.9	96,883
		DISTRITAL DE SARA SARA	157,973	1,777,321	791,489	791,489	609,427	609,427	608,263	34.3	1,167,894
		DISTRITAL DE COLTA	194,011	293,913	68,524	68,524	68,524	68,524	28,524	23.3	225,389
		DISTRITAL DE PARARCA	170,458	697,056	129,888	129,888	129,888	129,888	121,543	18.6	567,168
		DISTRITAL DE CORCULLA	98,153	98,153	16,000	16,000	16,000	16,000	16,000	16.3	82,153
		PROV. DE PAUCAR DEL SARA	6,534,593	15,496,614	13,399,879	1,835,588	1,835,588	1,835,588	1,835,588	11.8	13,661,026
	SUCRE	DISTRITAL DE SAN SALVADOR DE	150,000	256,450	160,895	160,895	160,895	160,895	160,895	62.7	95,555
		DISTRITAL DE CHALCOS	164,998	1,044,363	846,417	641,799	570,290	570,290	570,290	54.6	474,073
		DISTRITAL DE PAICO	202,442	270,515	151,284	147,284	147,284	147,284	139,534	54.4	123,231
		DISTRITAL DE BELEN	192,709	194,813	94,342	78,842	78,842	78,842	78,842	40.5	115,971
		DISTRITAL DE MORCOLLA	237,998	317,108	139,361	110,950	108,450	108,450	60,042	34.2	208,658
		DISTRITAL DE SAN PEDRO DE	54,000	8,357,743	8,179,482	7,508,409	2,601,878	2,601,878	2,326,203	31.1	5,755,865
		DISTRITAL DE SANTIAGO DE	135,163	1,791,384	566,737	556,737	556,737	556,037	519,910	31.0	1,235,347
		PROV. DE SUCRE - QUEROBAMBA	4,870,026	19,324,158	13,386,134	5,674,509	5,674,509	5,665,105	5,406,779	29.3	13,659,053
		DISTRITAL DE CHILCAYOC	155,000	4,600,733	4,531,243	4,529,243	1,352,917	1,339,317	1,339,317	29.1	3,261,416
		DISTRITAL DE HUACAÑA	3,215,347	2,880,251	2,667,883	2,585,134	787,265	787,265	787,265	27.3	2,092,986
		DISTRITAL DE SORAS	1,469,517	2,725,377	46,699	46,699	46,699	46,699	44,235	1.7	2,678,678
	VICTOR FAJARDO	DISTRITAL DE HUAMANQUIQUIA	232,953	6,447,078	4,934,838	4,683,088	4,681,888	4,681,888	4,681,392	72.6	1,765,190
		DISTRITAL DE CAYARA	2,629,499	10,844,173	10,550,208	7,874,213	7,846,102	7,842,102	7,814,936	72.3	3,002,071
		DISTRITAL DE ALCAMENCA	4,121,584	6,105,796	5,989,724	5,885,791	4,480,721	4,382,680	4,305,729	71.8	1,723,116
		DISTRITAL DE ASQUIPATA	190,350	858,668	778,101	561,712	561,712	554,727	553,527	64.6	303,941
		DISTRITAL DE CANARIA	586,701	1,674,196	1,340,813	1,044,303	1,041,061	1,041,061	835,568	62.2	633,135
		DISTRITAL DE HUANCARAYLLA	250,707	6,005,176	5,637,701	5,134,862	2,938,326	2,938,326	2,857,678	48.9	3,066,850
		DISTRITAL DE HUALLA	193,743	12,024,520	11,888,261	8,406,508	5,681,439	5,681,439	5,680,059	47.2	6,343,081
		DISTRITAL DE COLCA	1,167,482	11,881,810	11,709,434	11,702,670	4,925,877	4,925,877	4,925,877	41.5	6,955,933
		PROV. VICTOR FAJARDO -	912,663	1,723,326	1,167,894	675,599	675,183	675,183	577,949	39.2	1,048,143
		DISTRITAL DE SARHUA	220,000	1,050,577	722,062	430,957	419,996	397,244	375,733	37.8	653,333
		DISTRITAL DE APONGO	613,121	925,548	575,518	349,638	344,980	309,603	162,736	33.5	615,945
		DISTRITAL DE VILCANCHOS	304,112	4,729,256	4,299,354	3,704,721	1,867,280	1,462,102	1,462,102	30.9	3,267,154
	VILCASHUAMAN	DISTRITAL DE ACCOMARCA	142,548	842,026	690,013	657,774	655,931	655,931	655,931	77.9	186,095
		PROVINCIAL DE VILCAS HUAMAN	2,193,628	24,142,635	21,352,395	13,201,016	13,201,016	13,014,349	13,003,902	53.9	11,128,286
		DISTRITAL DE VISCHONGO	698,356	1,049,293	732,928	506,008	491,608	491,608	392,950	46.9	557,685
		DISTRITAL DE HUAMBALPA	285,261	525,439	290,744	201,535	196,549	195,549	169,549	37.2	329,890
		DISTRITAL DE CONCEPCION	556,075	1,151,519	512,413	477,229	406,564	406,564	366,984	35.3	744,955
		DISTRITAL DE INDEPENDENCIA	157,842	934,747	302,434	293,634	291,634	227,134	166,814	24.3	707,613
		DISTRITAL DE CARHUANCA	187,054	815,823	391,048	219,184	165,620	105,030	100,910	12.9	710,793
		DISTRITAL DE SAURAMA	188,821	11,130,956	10,125,150	902,669	902,669	902,669	899,369	8.1	10,228,287

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE CAJAMARCA - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

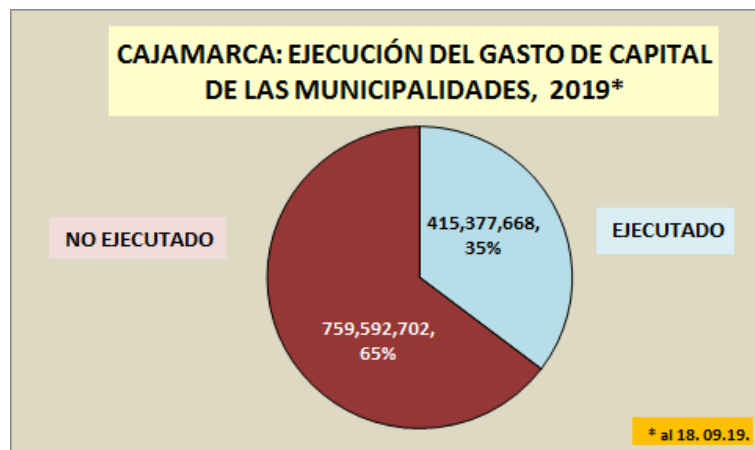


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCANELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Cajamarca viene ejecutado el 35.4% de lo presupuestado, que en monto es S/. 415,5 millones de soles y lo no ejecutado que es el 64.6%, cuyo monto es de S/. 759,5 millones de soles.

A nivel nacional, el Departamento de Amazonas, según ranking, ocupa el 18º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019* EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROVINCIAL DE LA CONVENCION -	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa que una (1) Municipalidad Distrital de Cajamarca se ubica en el lugar 43º de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE CAJAMARCA

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Comunidades	Devengado	Girado		
C A J A M A R C A	CAJAMARCA	DISTRITAL DE LLACANORA	1,952,018	2,417,422	2,233,752	1,934,097	1,934,039	1,934,039	1,833,447	80.0	483,383
		DISTRITAL DE NAMORA	465,182	2,071,356	1,619,388	1,604,986	1,603,466	1,544,004	1,537,699	74.5	527,352
		DISTRITAL DE MATARA	1,448,525	11,167,957	11,080,191	11,065,191	11,064,295	6,708,244	6,506,684	60.1	4,459,713
		DISTRITAL DE SAN JUAN	618,103	3,945,527	3,512,576	1,687,006	1,684,553	1,684,553	1,684,553	42.7	2,260,974
		DISTRITAL DE CHETILLA	174,864	3,790,366	3,674,970	1,350,299	1,347,580	1,316,855	1,195,320	34.7	2,473,511
		DISTRITAL DE COSPAN	460,895	512,369	228,915	172,017	172,017	172,017	95,178	33.6	340,352
		DISTRITAL DE JESUS	1,133,693	4,551,618	1,497,491	1,423,889	1,387,980	1,239,364	1,236,426	27.2	3,312,254
		PROVINCIAL DE CAJAMARCA	6,294,935	13,352,310	7,246,963	5,064,657	3,360,772	3,170,885	2,649,600	23.7	10,181,425
		DISTRITAL DE MAGDALENA	648,636	3,779,654	3,427,934	894,054	894,054	885,038	795,296	23.4	2,894,616
		DISTRITAL DE ASUNCION	3,258,894	12,912,820	12,331,887	2,600,593	2,287,746	2,287,746	2,278,663	17.7	10,625,074
		DISTRITAL DE ENCAÑADA	31,207,763	82,330,416	79,872,404	53,905,179	11,467,024	11,450,824	11,411,781	13.9	70,879,592
		DISTRITAL DE LOS BAÑOS DEL	1,477,453	14,274,582	13,473,343	1,438,261	1,436,786	1,328,263	1,324,743	9.3	12,946,319
	CAJABAMBA	DISTRITAL DE CONDEBAMBA	2,821,632	5,420,114	4,799,152	4,690,561	4,685,491	4,685,491	4,651,366	86.4	734,623
		DISTRITAL DE SITACUCHA	1,132,376	3,439,511	2,732,587	1,840,592	1,573,593	1,563,957	1,541,481	45.5	1,875,554
		PROVINCIAL DE CAJABAMBA	8,838,760	17,170,275	9,349,812	9,130,446	8,970,871	6,915,601	6,293,871	40.3	10,254,674
		DISTRITAL DE CACHACHI	3,415,199	4,389,897	4,047,266	1,489,484	1,455,959	1,432,272	1,063,137	32.6	2,957,625
	CELENDIN	DISTRITAL DE JOSE GALVEZ	60,287	99,290	93,099	93,099	93,099	82,796	66,996	83.4	16,494
		DISTRITAL DE SUCRE	159,236	609,659	463,726	460,446	460,446	460,446	456,546	75.5	149,213
		DISTRITAL DE HUASMIN	1,967,905	15,461,356	12,380,044	10,408,480	10,408,480	10,408,480	9,514,270	67.3	5,052,876
		DISTRITAL DE JORGE CHAVEZ	184,318	184,318	121,933	121,506	120,726	120,726	73,813	65.5	63,592
		DISTRITAL DE CORTEGANA	2,785,060	10,201,100	7,718,173	6,742,320	5,817,092	5,817,092	5,816,092	57.0	4,384,008
		DISTRITAL DE UTCO	44,526	82,257	49,678	49,678	46,467	46,467	34,467	56.5	35,790
		DISTRITAL DE SOROCHUCO	6,509,048	11,809,798	11,459,353	6,419,503	6,287,908	6,262,079	6,258,048	53.0	5,547,719
		DISTRITAL DE MIGUEL IGLESIAS	137,025	127,156	90,000	55,813	55,813	46,661	46,661	36.7	80,495
		DISTRITAL DE LA LIBERTAD DE	1,364,207	2,898,879	2,392,215	709,455	709,455	709,455	609,079	24.5	2,189,424
		DISTRITAL DE CHUMUCH	611,826	3,077,404	378,587	330,953	330,953	330,953	330,902	10.8	2,746,451
		DISTRITAL DE OXAMARCA	1,251,652	2,832,959	307,951	238,892	238,892	238,892	179,674	8.4	2,594,067
		PROVINCIAL DE CELENDIN	2,122,317	16,233,718	14,890,004	1,121,526	1,121,526	1,121,526	1,109,357	6.9	15,112,192
	CHOTA	DISTRITAL DE COCHABAMBA	2,028,336	9,403,186	8,091,770	7,272,573	7,095,440	7,095,440	6,796,672	75.5	2,307,746
		DISTRITAL DE CHALAMARCA	1,186,094	9,476,970	8,653,353	7,127,684	6,465,753	6,465,753	6,427,155	68.2	3,011,217
		DISTRITAL DE QUEROCOTO	10,931,868	32,632,056	31,529,287	31,063,466	21,246,473	21,246,473	19,053,715	65.1	11,385,583
		DISTRITAL DE SAN JUAN DE	212,901	11,159,417	11,047,544	8,647,877	6,403,473	6,403,473	6,385,117	57.4	4,755,944
		DISTRITAL DE PACCHA	363,994	11,908,428	11,828,419	6,697,613	6,697,613	6,697,612	6,542,733	56.2	5,210,816
		DISTRITAL DE LAJAS	2,716,503	3,932,826	3,322,606	2,798,982	2,120,926	2,120,926	2,070,043	53.9	1,811,900
		DISTRITAL DE TOCMOCHE	248,962	10,738,995	10,086,919	5,692,261	5,422,520	5,405,830	4,373,596	50.3	5,333,165
		DISTRITAL DE HUAMBOS	8,532,839	12,361,410	12,265,432	7,945,786	6,222,337	6,210,337	6,210,337	50.2	6,151,073
		DISTRITAL DE CHOROPAMPA	401,313	10,373,219	10,052,169	9,965,550	5,059,409	5,059,409	3,804,309	48.8	5,313,810
		DISTRITAL DE MIRACOSTA	3,632,773	8,172,871	7,876,098	7,869,605	3,660,564	3,660,564	3,605,998	44.8	4,512,307
		DISTRITAL DE CHIGUIRIP	2,792,606	6,637,497	5,801,202	2,554,348	2,554,348	2,554,348	1,796,046	38.5	4,083,149
		DISTRITAL DE CONCHAN	2,610,898	14,144,044	13,277,451	13,068,973	5,498,975	5,435,804	5,185,582	38.4	8,708,240
		DISTRITAL DE LLAMA	864,559	7,857,497	6,379,899	2,922,827	2,922,827	2,922,827	2,593,699	37.2	4,934,670
		PROVINCIAL DE CHOTA	7,127,014	54,094,571	43,554,428	19,823,863	14,987,260	14,701,036	14,690,643	27.2	39,393,535
		DISTRITAL DE ANGUIA	756,285	26,107,695	18,148,565	14,009,263	6,851,968	6,023,569	5,037,746	23.1	20,084,126
		DISTRITAL DE CHIMBAN	313,405	3,120,942	2,365,835	2,348,573	691,802	691,802	649,217	22.2	2,429,140
		DISTRITAL DE TACABAMBA	2,672,409	18,255,918	16,332,956	4,932,098	3,854,399	3,691,793	3,468,076	20.2	14,564,125
		DISTRITAL DE CHADIN	427,633	2,580,293	2,355,296	220,758	218,530	218,530	211,060	8.5	2,361,763
		DISTRITAL DE PION	359,573	6,226,180	5,849,734	240,119	238,939	236,439	146,144	3.8	5,989,741
	CONTUMAZA	DISTRITAL DE CUPISNIQUE	51,437	70,687	64,950	49,950	49,950	49,950	49,950	70.7	20,737
		DISTRITAL DE SANTA CRUZ DE	261,728	1,153,072	1,102,564	949,405	766,213	766,213	510,300	66.5	386,859
		DISTRITAL DE GUZMANGO	300,000	2,647,097	2,554,994	1,719,495	1,719,395	1,719,395	1,137,404	65.0	927,702
		DISTRITAL DE TANTARICA	225,481	228,931	187,752	140,386	139,226	139,226	128,032	60.8	89,705
		DISTRITAL DE YONAN	1,382,483	3,124,064	2,986,041	1,729,616	1,729,616	1,729,616	1,724,616	55.4	1,394,448
		DISTRITAL DE SAN BENITO	241,929	7,991,586	7,987,306	2,809,941	2,809,941	2,809,941	2,748,104	35.2	5,181,645
		DISTRITAL DE CHILETE	50,394	1,661,907	69,499	68,699	68,699	68,699	68,699	4.1	1,593,208
		PROVINCIAL DE CONTUMAZA	1,069,325	16,049,393	13,761,562	654,955	639,955	518,701	430,803	3.2	15,530,692

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
CAJAMARCA	CUTERVO	DISTRITAL DE TORIBIO CASANOVA	2,971,787	4,727,930	4,720,058	4,720,058	4,720,058	4,720,058	4,717,558	99.8	7,872
		DISTRITAL DE SOCOTA	830,093	7,440,772	7,007,206	6,975,387	6,975,387	6,238,853	6,175,524	83.8	1,201,919
		DISTRITAL DE PIMPINGOS	630,773	4,706,085	3,073,940	2,994,062	2,970,293	2,970,293	2,957,085	63.1	1,735,792
		DISTRITAL DE SANTO TOMAS	2,614,771	5,814,912	2,974,543	2,797,596	2,797,596	2,775,365	2,775,365	47.7	3,039,547
		DISTRITAL DE QUEROCCOTILLO	9,081,209	12,280,878	6,598,777	5,951,076	5,704,239	5,704,239	5,656,554	46.4	6,576,639
		DISTRITAL DE SANTO DOMINGO DE	4,880,749	9,570,891	9,570,891	3,960,031	3,960,031	3,960,031	3,960,031	41.4	5,610,860
		DISTRITAL DE SAN JUAN DE	4,456,690	26,299,340	20,245,891	9,981,684	9,963,385	9,963,385	9,879,639	37.9	16,335,955
		DISTRITAL DE SAN ANDRES DE	732,735	3,861,145	3,315,908	1,622,854	1,378,616	1,378,616	1,332,530	35.7	2,482,529
		DISTRITAL DE SANTA CRUZ	415,815	8,050,607	7,439,556	7,282,868	2,870,185	2,870,185	2,848,978	35.7	5,180,422
		PROVINCIAL DE CUTERVO	16,984,590	59,858,981	44,322,647	30,347,907	29,697,979	9,079,522	8,376,503	15.2	50,779,459
		DISTRITAL DE CALLAYUC	1,005,000	10,666,269	4,313,984	1,400,834	1,400,834	1,384,986	1,359,034	13.0	9,261,263
		DISTRITAL DE SAN LUIS DE LUCMA	1,982,702	2,995,426	2,765,834	318,942	318,942	318,942	316,822	10.6	2,676,484
		DISTRITAL DE LA RAMADA	1,042,868	779,311	250,202	71,603	71,603	71,603	71,603	9.2	707,708
		DISTRITAL DE CHOROS	5,550,364	11,090,980	10,629,423	1,043,084	891,051	891,051	891,051	8.0	10,199,929
		DISTRITAL DE CUJILLO	275,930	8,919,245	8,892,710	175,853	175,853	175,853	175,853	2.0	8,743,392
		SILLANGATE (Ley 30812 : 8-7-18.)									
	HUALGAYOC	DISTRITAL DE HUALGAYOC	11,755,048	27,128,298	26,899,912	16,892,981	16,849,929	16,717,809	10,128,107	61.6	10,410,489
		PROVINCIAL HUALGAYOC -	17,997,023	27,596,737	23,509,871	15,555,682	13,119,754	12,511,492	11,999,719	45.3	15,085,245
		DISTRITAL DE CHUGUR	2,706,145	4,942,295	4,145,981	993,906	896,239	889,204	858,241	18.0	4,053,091
	JAEN	DISTRITAL DE POMAHUACA	1,815,966	5,926,073	5,557,766	5,002,150	4,989,335	4,240,006	4,237,209	71.5	1,686,067
		DISTRITAL DE SAN FELIPE	4,161,057	9,314,403	5,306,718	5,296,618	5,247,093	5,237,193	5,196,656	56.2	4,077,210
		DISTRITAL DE PUCARA	5,120,033	8,629,191	6,868,426	4,438,869	4,438,761	4,438,761	4,385,911	51.4	4,190,430
		PROVINCIAL DE JAEN	6,759,548	23,498,250	20,667,423	18,500,454	18,263,707	10,139,802	10,016,686	43.2	13,358,448
		DISTRITAL DE BELLAVISTA	743,885	3,537,110	1,996,972	1,637,607	1,520,796	1,520,796	1,465,999	43.0	2,016,314
		DISTRITAL DE SAN JOSE DEL ALTO	4,083,727	11,022,986	10,402,387	4,320,483	4,319,474	4,276,662	4,267,361	38.6	6,746,326
		DISTRITAL DE COLASAY	2,412,390	8,877,902	6,264,101	5,968,498	3,486,673	3,486,673	3,486,673	38.6	5,452,210
		DISTRITAL DE SANTA ROSA	17,688,190	28,187,016	23,870,380	10,526,803	10,523,303	10,523,303	10,513,291	37.3	17,663,713
		DISTRITAL DE SALLIQUE	3,767,420	21,018,559	20,710,192	7,786,163	7,770,396	7,231,262	6,951,076	34.4	13,787,297
		DISTRITAL DE HUABAL	380,300	19,804,668	19,326,278	6,203,341	6,203,341	6,203,341	6,203,341	31.3	13,601,327
		DISTRITAL DE CHONTALI	2,424,970	9,795,350	5,718,059	2,864,675	2,817,267	2,817,267	2,817,267	28.8	6,978,083
		DISTRITAL DE LAS PIRIAS	68,850	263,122	93,497	61,497	61,497	61,497	54,897	23.4	201,625
	SAN IGNACIO	DISTRITAL DE CHIRINOS	8,555,825	12,997,499	12,826,591	9,523,259	9,523,259	9,523,259	9,523,259	73.3	3,474,240
		DISTRITAL DE HUARANGO	1,781,256	9,736,810	9,416,123	6,851,830	4,913,887	4,611,977	4,097,227	47.4	5,124,833
		PROVINCIAL DE SAN IGNACIO	8,890,859	14,924,235	13,597,575	6,940,370	6,938,672	6,812,525	6,594,304	44.3	8,311,710
		DISTRITAL DE LA COIPA	4,048,462	16,938,718	14,653,328	13,425,156	5,028,691	4,955,367	3,589,700	29.3	11,983,351
		DISTRITAL DE SAN JOSE DE	6,753,057	9,984,016	7,050,239	2,147,395	2,137,500	2,099,411	2,099,411	21.0	7,884,605
		DISTRITAL DE TABACONAS	8,162,210	14,438,282	11,170,306	7,798,091	3,787,530	1,932,735	1,108,398	13.4	12,505,547
	SAN MARCOS	DISTRITAL DE NAMALLE	1,459,657	3,551,603	3,086,253	361,295	360,295	360,295	332,812	10.1	3,191,308
		DISTRITAL DE ICHOCAN	41,183	6,022,478	5,946,478	5,946,478	4,620,651	4,620,651	4,313,771	76.7	1,401,827
		DISTRITAL DE JOSE SABOGAL	1,288,241	1,502,715	1,200,726	1,167,476	1,167,476	1,135,476	962,881	75.6	367,239
		DISTRITAL DE CHANCAY	192,472	723,460	654,947	654,947	504,947	504,947	488,307	69.4	218,513
		PROVINCIAL DE SAN MARCOS -	2,638,656	4,212,574	2,306,960	2,190,242	2,190,242	1,832,256	1,205,341	43.5	2,380,318
		DISTRITAL DE JOSE MANUEL	323,799	6,551,891	6,186,780	1,065,348	1,065,348	1,065,348	1,016,661	16.3	5,486,543
	SAN MIGUEL	DISTRITAL DE GREGORIO PITA	519,957	3,822,725	3,530,896	553,756	553,756	553,756	536,324	14.6	3,268,969
		DISTRITAL DE EDUARDO	228,382	8,703,626	405,490	394,964	385,489	385,489	370,489	4.4	8,318,137
		DISTRITAL DE NANCHOC	293,820	301,820	288,876	288,876	288,876	288,876	256,722	95.7	12,944
		DISTRITAL DE SAN GREGORIO	190,000	286,000	197,977	197,977	190,977	190,977	190,977	66.8	95,023
		DISTRITAL DE LLAPA	1,050,988	3,582,755	1,672,954	1,672,220	1,657,341	1,657,341	1,290,309	46.3	1,925,414
		DISTRITAL DE TONGOD	2,122,248	6,479,821	6,102,478	4,180,540	2,531,868	2,531,868	2,531,868	39.1	3,947,953
		DISTRITAL DE SAN SILVESTRE DE	401,243	807,969	741,946	301,518	301,518	301,518	301,518	37.3	506,451
		DISTRITAL DE BOLIVAR	1,559,131	7,381,034	7,267,425	2,337,645	2,337,644	2,337,644	2,337,644	31.7	5,043,390
		DISTRITAL DE CATILLUC	1,687,668	2,815,733	1,233,536	1,055,071	888,568	888,568	835,158	31.6	1,927,165
		DISTRITAL DE UNION AGUA	548,505	3,257,562	3,198,096	1,496,033	893,849	893,849	893,849	27.4	2,363,713
		DISTRITAL DE LA FLORIDA	301,668	8,759,241	8,524,781	2,279,096	2,279,096	2,279,096	2,279,096	26.0	6,480,145
		DISTRITAL DE CALQUIS	692,199	1,388,136	410,557	321,096	321,096	321,096	315,444	23.1	1,067,040
	SAN PABLO	PROVINCIAL DE SAN MIGUEL	2,224,060	5,993,894	4,483,125	1,337,350	1,222,790	1,202,807	1,187,867	20.1	4,790,887
		DISTRITAL DE EL PRADO	7,448	5,007,632	5,002,184	3,249,908	379,588	379,588	379,124	7.6	4,628,044
		DISTRITAL DE NIEPOS	717,843	6,010,160	129,743	34,000	34,000	34,000	34,000	0.6	5,976,160
		PROVINCIAL DE SAN PABLO	312,944	2,320,357	2,119,793	1,614,125	1,614,125	1,355,137	1,330,404	58.4	965,220
	SANTA CRUZ	DISTRITAL DE SAN BERNARDINO	135,021	3,605,218	3,574,028	415,719	415,719	415,719	410,715	11.5	3,189,499
		DISTRITAL DE TUMBADEN	818,352	1,923,154	927,999	525,115	525,115	525,115	323,620	27.3	1,398,039
		DISTRITAL DE SAN LUIS	23,474	3,287,215	1,950,233	1,950,233	225,292	225,053	215,886	6.8	3,062,162
		DISTRITAL DE CHANCAYBAÑOS	729,243	1,398,054	1,129,113	986,947	974,626	974,626	974,626	69.7	423,428
		PROVINCIAL DE SANTA CRUZ	15,630,447	27,683,231	15,324,892	15,251,900	14,784,103	13,242,203	13,202,068	47.8	14,441,028
		DISTRITAL DE SEXI	280,559	558,032	336,644	261,268	261,268	261,268	261,268	46.8	296,764
		DISTRITAL DE UTICYACU	3,907,459	5,109,883	5,018,284	2,343,105	2,343,105	2,343,105	1,943,714	45.9	2,766,778
		DISTRITAL DE SAUCEPAMPA	946,061	3,056,264	1,277,700	1,213,416	1,213,416	1,209,915	1,172,777	39.6	1,846,349
		DISTRITAL DE PULAN	1,995,534	5,647,891	5,317,368	2,139,117	2,139,117	2,135,503	2,123,019	37.8	3,512,388
		DISTRITAL DE ANDABAMBA	1,414,372	7,119,053	4,103,748	3,673,974	2,436,230	2,436,230	2,282,043	34.2	4,682,823
		DISTRITAL DE CATACHE	3,075,998	13,159,214	11,542,954	4,892,896	4,240,297	4,183,693	3,954,045	31.8	8,975,521
		DISTRITAL DE NINABAMBA	918,029	1,756,456	593,425	549,979	547,504	547,504	542,604	31.2	1,208,952
		DISTRITAL DE LA ESPERANZA	418,608	548,011	229,550	149,150	149,150	130,445	130,445	23.8	417,566
		DISTRITAL DE YAUUYUCAN	522,970	3,756,574	562,817	562,817	557,307	545,937	517,975	14.5	3,210,637
		UDIMA (LEY 30750 : 7.04.18)									

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, sobre las Municipalidades Distritales de Cajamarca, se observa que, de los 129 Distritos, dos (2) no tiene asignación presupuestal.

DEPARTAMENTO DE CALLAO - RANKING -

**GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.**

**GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.**



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

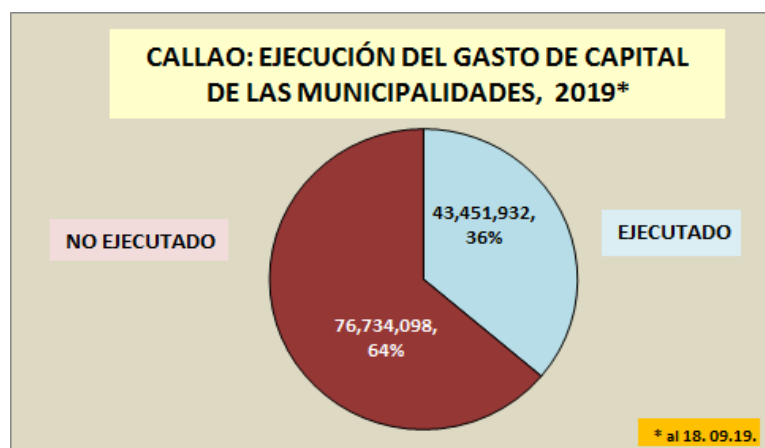


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCABELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que la Provincia Constitucional del Callao viene ejecutado el 36.2% de lo presupuestado, que en monto es S/. 43,4 millones de soles y lo no ejecutado que es el 63.8%, cuyo monto es de S/. 76,7 millones de soles.

A nivel nacional, el Callao, según ranking nacional, ocupa el 16º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019* EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROVINCIAL DE LA CONVENCION -	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa una (1) Municipalidad Distrital del Callao se ubica en el 40º lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DE LA PROVINCIA DEL CALLAO

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
CALLAO	CALLAO	DISTRITAL DE BELLAVISTA	1,000,000	4,241,551	2,883,372	2,788,046	2,788,046	2,761,646	2,758,062	65.1	1,479,905
		PROVINCIAL DEL CALLAO	46,419,917	46,419,917	24,871,352	23,000,277	23,000,277	22,601,963	22,601,963	48.7	23,817,954
		DISTRITAL DE VENTANILLA	27,570,846	45,184,627	36,210,293	23,595,325	23,563,950	15,697,356	14,970,784	34.7	29,487,271
		DISTRITAL DE CARMEN DE LA	1,950,000	2,018,432	1,729,296	600,040	600,040	574,240	574,240	28.5	1,444,192
		DISTRITAL DE LA PUNTA	2,000,000	2,820,482	2,032,962	648,791	648,791	605,511	605,511	21.5	2,214,971
		DISTRITAL DE MI PERU	7,000,056	14,428,532	10,725,255	1,418,581	1,418,581	1,191,980	1,186,410	8.3	13,236,552
		DISTRITAL DE LA PERLA	5,000,000	5,072,489	3,601,025	142,437	110,437	19,236	19,236	0.4	5,053,253

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE CUSCO - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

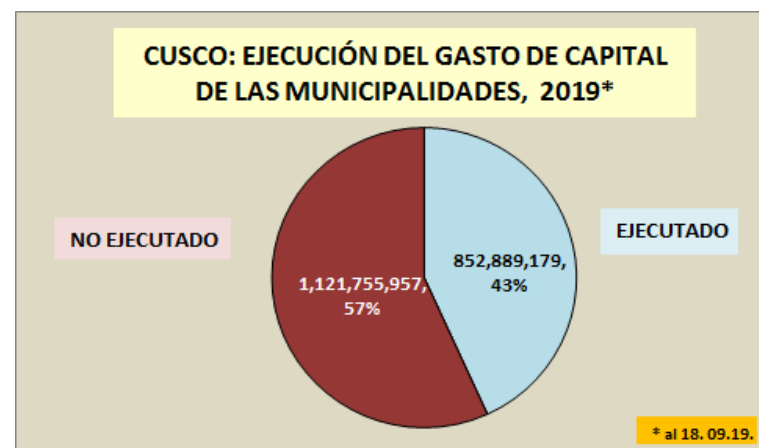


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecuciòn	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCAVELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento del Cusco viene ejecutado el 43.2% de lo presupuestado, que en monto es S/. 852,8 millones de soles y lo no ejecutado que es el 56.8%, cuyo monto es de S/. 1,121,7 millones de soles.

A nivel nacional, el Departamento del Cusco, según ranking, ocupa el 2º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYOS	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa DIEZ (10) Municipalidades Distritales del Cusco se ubica en el 2º, 3º, 20º, 23º, 24º, 33º, 38º, 42º, 45º y 47º lugares de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE CUSCO

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
C U S C O	CUSCO	DISTRITAL DE SAYLLA	2,256,464	2,751,482	1,968,214	1,851,135	1,850,622	1,750,051	1,545,899	63.6	1,001,431
		DISTRITAL DE WANCHAQ	6,149,088	15,063,997	10,191,124	8,438,358	8,405,745	8,010,413	7,765,731	53.2	7,053,584
		DISTRITAL DE SAN SEBASTIAN	23,587,002	47,918,558	34,872,809	25,011,359	24,957,129	23,208,760	14,096,463	48.4	24,709,798
		DISTRITAL DE POROY	5,887,163	6,887,237	3,789,348	3,106,580	3,100,533	2,910,642	2,716,635	42.3	3,976,595
		DISTRITAL DE CCORCCA	1,832,045	4,049,051	1,774,302	1,648,294	1,648,294	1,634,009	1,527,893	40.4	2,415,042
		DISTRITAL DE SAN JERONIMO	11,998,170	22,458,679	13,618,129	10,082,643	9,818,106	8,733,853	8,113,225	38.9	13,724,826
		PROVINCIAL DEL CUZCO	51,870,172	95,056,118	47,279,144	37,419,230	36,465,046	31,107,245	29,614,629	32.7	63,948,873
		DISTRITAL DE SANTIAGO	20,869,415	29,568,371	16,859,051	8,419,621	8,373,993	7,281,918	7,136,596	24.6	22,286,453
	ACOMAYO	DISTRITAL DE RONDOCAN	1,553,948	1,760,871	1,494,081	1,432,279	1,432,279	1,432,279	1,373,299	81.3	328,592
		DISTRITAL DE ACOS	2,924,110	3,189,135	2,268,321	2,266,021	2,263,206	2,263,206	2,252,119	71.0	925,929
		PROVINCIAL DE ACOMAYO	4,902,914	7,897,048	6,026,177	5,102,041	5,102,041	5,102,041	5,002,815	64.6	2,795,007
		DISTRITAL DE ACOPIA	924,802	3,677,106	2,322,730	2,322,730	2,322,730	2,322,730	2,322,730	63.2	1,354,376
		DISTRITAL DE POMACANCHI	5,053,880	6,119,015	4,056,534	3,485,036	3,453,114	3,432,204	3,047,868	56.1	2,686,811
		DISTRITAL DE SANGARARA	2,350,946	3,261,402	2,802,033	1,892,550	1,829,701	1,827,401	1,790,515	56.0	1,434,001
		DISTRITAL DE MOSOC LLACTA	1,690,339	1,776,456	675,033	513,095	498,595	498,595	498,595	28.1	1,277,861
	ANTA	DISTRITAL DE CHINCHAYPUJO	3,209,839	7,538,919	5,241,713	4,974,569	4,974,569	4,967,910	4,646,800	65.9	2,571,009
		DISTRITAL DE ZURITE	1,815,413	2,074,754	1,573,480	1,549,178	1,545,535	1,325,302	1,152,495	63.9	749,452
		PROVINCIAL DE ANTA	16,913,558	28,716,704	22,744,917	20,747,760	20,593,908	18,216,740	18,152,348	63.4	10,499,964
		DISTRITAL DE ANCAHUASI	5,090,885	7,116,250	5,467,010	4,471,544	4,469,044	4,469,044	4,436,959	62.8	2,647,206
		DISTRITAL DE CACHIMAYO	1,108,243	2,470,212	1,947,022	1,532,190	1,532,190	1,513,509	1,247,732	61.3	956,703
		DISTRITAL DE MOLLEPATA	1,491,234	2,342,979	1,492,748	1,350,341	1,350,234	1,231,913	990,175	52.6	1,111,066
		DISTRITAL DE LIMATAMBO	7,133,298	8,993,789	4,048,503	3,902,343	3,900,543	3,794,185	3,774,068	42.2	5,199,604
		DISTRITAL DE PUCYURA	2,370,887	3,728,278	2,126,822	1,214,667	1,209,573	1,144,250	1,115,384	30.7	2,584,028
		DISTRITAL DE HUAROCONDO	4,158,671	4,592,691	1,393,800	1,353,696	1,296,476	1,228,393	1,206,424	26.7	3,364,298
	CALCA	DISTRITAL DE COYA	2,678,550	3,270,505	2,673,497	2,471,435	2,467,435	2,467,435	2,269,894	75.4	803,070
		DISTRITAL DE PISAC	6,708,642	7,831,096	6,335,138	4,611,146	4,605,866	4,055,368	3,797,854	51.8	3,775,728
		DISTRITAL DE TARAY	3,795,755	9,051,725	6,666,030	4,588,430	4,565,740	4,565,740	4,369,231	50.4	4,485,985
		DISTRITAL DE LARES	4,085,730	5,814,317	3,090,624	2,368,697	2,367,449	2,338,649	2,093,003	40.2	3,475,668
		DISTRITAL DE YANATILE	7,665,948	8,010,263	4,393,306	3,538,648	3,436,189	3,206,979	3,128,333	40.0	4,803,284
		PROVINCIAL DE CALCA	14,880,093	26,735,086	13,202,324	9,913,627	9,218,070	7,980,925	7,777,918	29.9	18,754,161
		DISTRITAL DE SAN SALVADOR	6,987,008	9,457,641	3,194,193	1,954,955	1,949,605	1,935,243	1,885,488	20.5	7,522,398
		DISTRITAL DE LAMAY	7,277,325	14,723,708	13,694,037	2,414,055	2,367,060	2,102,979	2,076,434	14.3	12,620,729
	CANAS	DISTRITAL DE LANGUI	1,644,020	5,817,482	5,116,548	4,898,463	4,897,713	4,888,875	4,872,177	84.0	928,607
		PROV. DE CANAS - YANAQCA	10,827,912	21,496,058	15,856,661	14,529,243	14,466,542	14,339,729	14,036,721	66.7	7,156,329
		DISTRITAL DE LAYO	4,576,547	10,407,579	10,062,674	9,119,039	5,603,031	5,305,880	3,509,279	51.0	5,101,699
		DISTRITAL DE TUPAC AMARU	2,640,800	3,728,675	2,729,025	1,676,072	1,675,822	1,675,081	1,612,802	44.9	2,053,594
		DISTRITAL DE PAMPAMARCA	1,608,000	2,417,069	1,416,630	1,088,259	1,075,979	1,012,353	896,399	41.9	1,404,716
		DISTRITAL DE CHECCA	4,065,445	14,062,071	12,381,737	5,940,277	5,920,371	5,341,960	5,152,165	38.0	8,720,111
		DISTRITAL DE KUNTURKANKI	4,401,664	5,320,847	3,575,972	1,811,563	1,782,430	1,741,674	1,638,495	32.7	3,579,173
		DISTRITAL DE QUEHUE	3,028,641	4,500,791	2,267,205	1,580,644	1,421,706	1,421,706	1,310,756	31.6	3,079,085
	CANCHIS	DISTRITAL DE MARANGANI	5,969,015	10,142,142	7,447,790	6,126,726	5,946,409	5,946,142	5,673,902	58.6	4,196,000
		DISTRITAL DE PITUMARCA	4,908,746	6,360,906	4,686,836	3,922,894	3,920,894	3,709,906	3,222,127	58.3	2,651,000
		DISTRITAL DE SAN PEDRO	1,909,252	2,172,357	1,462,030	1,286,356	1,286,356	1,249,937	1,176,297	57.5	922,420
		DISTRITAL DE COMBAPATA	2,182,050	3,349,503	2,158,470	1,873,469	1,873,469	1,871,669	1,749,050	55.9	1,477,834
		DISTRITAL DE SAN PABLO	3,455,490	4,394,789	2,711,040	2,297,733	2,295,023	2,290,148	1,970,319	52.1	2,104,641
		DISTRITAL DE CHECACUPE	2,783,902	4,024,881	2,203,358	2,052,907	2,049,440	2,042,740	1,768,087	50.8	1,982,141
		DISTRITAL DE TINTA	2,734,707	2,861,730	1,699,764	1,339,148	1,339,148	1,260,381	832,022	44.0	1,601,349
		PROVINCIAL DE CANCHIS - SICHANI	22,823,876	31,979,467	23,759,264	17,376,924	17,225,592	14,048,141	13,519,891	43.9	17,931,326
	CHUMBIVILCAS	DISTRITAL DE CAPACMARCA	8,792,371	18,571,019	13,315,756	11,369,157	11,093,953	11,045,717	9,821,182	59.5	7,525,302
		DISTRITAL DE LIVITACA	20,363,583	41,762,451	30,566,471	22,107,039	20,726,361	18,651,212	18,159,854	44.7	23,111,239
		DISTRITAL DE LLUSCO	7,872,595	10,511,513	4,830,128	4,158,666	4,157,676	3,875,372	3,808,271	36.9	6,636,141
		PROVINCIAL DE CHUMBIVILCAS -	24,037,780	44,123,486	27,445,575	15,794,585	15,785,345	13,654,955	13,235,798	30.9	30,468,531
		DISTRITAL DE CHAMACA	13,099,837	25,770,689	20,976,115	17,490,738	9,495,505	7,860,393	7,617,049	30.5	17,910,296
		DISTRITAL DE VELILLE	18,723,044	19,299,754	11,277,988	5,532,366	5,530,416	5,403,036	5,011,442	28.0	13,896,718
		DISTRITAL DE QUIÑOTA	4,271,152	12,817,633	10,693,652	3,281,838	3,273,778	3,156,247	3,023,574	24.6	9,661,386
		DISTRITAL DE COLQUEMARCA	17,528,975	31,492,393	22,632,242	6,846,695	6,834,042	6,764,177	6,685,602	21.5	24,728,216

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
C U S C O	ESPINAR	DISTRITAL DE SUYKUTAMBO	5,610,599	7,250,779	5,154,848	4,610,534	4,575,360	4,339,423	4,271,868	59.8	2,911,356
		DISTRITAL DE PALLPATA	7,013,925	9,373,355	7,078,320	6,178,384	6,178,980	5,470,190	4,678,603	58.4	3,903,165
		DISTRITAL DE OCORURO	5,521,488	9,268,443	6,158,816	5,399,037	5,399,037	5,397,537	5,307,082	58.2	3,870,906
		DISTRITAL DE ALTO PICHIGUA	4,815,798	14,374,703	12,599,780	8,321,563	8,320,053	8,303,092	6,846,862	57.8	6,071,611
		DISTRITAL DE CONDOROMA	1,955,580	2,731,485	1,902,540	1,178,850	1,178,850	1,170,769	1,091,359	42.9	1,560,716
		PROVINCIAL DE ESPINAR	38,589,828	58,064,199	31,784,622	26,480,505	26,102,762	21,255,350	20,748,290	36.6	36,808,849
		DISTRITAL DE COPORAQUE	25,131,017	34,264,204	18,717,320	14,743,160	14,462,800	11,602,278	11,193,966	33.9	22,661,926
		DISTRITAL DE PICHIGUA	5,324,984	13,153,408	6,983,973	5,073,601	5,029,351	3,661,072	3,510,205	27.8	9,492,336
	LA CONVENCIÓN	DISTRITAL DE VILLA KINTARINA	6,774,456	7,145,062	5,681,385	5,120,981	5,119,694	4,478,229	4,261,021	62.7	2,666,833
		DISTRITAL DE QUELLOUNO	50,474,581	56,952,435	40,077,929	36,335,932	36,086,858	30,555,085	29,629,881	53.7	26,397,350
		DISTRITAL DE HUAYOPATA	8,310,044	9,195,221	5,733,732	5,550,595	5,363,200	4,652,329	4,643,675	50.6	4,542,892
		DISTRITAL DE VILCABAMBA	40,032,962	41,824,923	26,916,178	24,580,259	24,377,061	20,581,403	20,167,259	49.2	21,243,520
		DISTRITAL DE VILLA VIRGEN	10,360,202	15,786,649	11,451,094	9,523,697	7,605,240	7,605,240	6,834,976	48.2	8,181,409
		DISTRITAL DE SANTA TERESA	12,489,830	23,191,785	21,705,348	12,587,613	12,488,840	10,934,771	10,447,434	47.1	12,257,014
		DISTRITAL DE OCOBAMBA	21,804,052	23,607,643	15,748,410	13,669,799	13,638,347	11,085,701	8,451,265	47.0	12,521,942
		DISTRITAL DE MEGANTONI	148,611,327	218,372,778	210,509,436	112,592,296	111,500,705	102,143,472	98,930,565	46.8	116,229,306
		DISTRITAL DE ECHARATI	106,050,856	143,333,101	85,934,308	73,408,509	73,339,986	64,942,871	59,730,016	45.3	78,390,230
		DISTRITAL DE MARANURA	17,727,915	21,232,990	9,979,302	9,357,692	9,309,049	8,562,345	8,435,443	40.3	12,670,645
		DISTRITAL DE PICHARI	54,070,862	85,315,230	55,673,959	47,532,453	47,256,334	32,792,848	30,778,011	38.4	52,522,382
		DISTRITAL DE INKAWASI	8,935,940	12,764,656	8,958,171	6,221,584	6,083,740	4,518,997	4,329,650	35.4	8,245,659
		PROV. LA CONVENCIÓN - SANTA	40,007,050	56,915,392	34,686,969	21,627,692	21,555,198	20,102,116	19,911,217	35.3	36,813,276
		DISTRITAL DE QUIMBIRI	50,148,942	76,032,047	63,423,353	31,823,936	31,662,624	26,805,520	25,821,261	35.3	49,226,527
	PARURO	PROVINCIAL DE PARURO	1,611,629	5,879,323	5,035,523	4,582,988	4,581,715	4,547,590	4,537,045	77.3	1,331,733
		DISTRITAL DE PACCARITAMBO	2,727,398	3,007,398	2,118,951	2,002,721	2,000,721	1,999,463	1,986,133	66.5	1,007,935
		DISTRITAL DE OMACHA	5,658,490	5,658,490	3,313,333	3,086,200	3,086,200	3,086,200	2,862,988	54.5	2,572,290
		DISTRITAL DE PILLPINTO	1,389,327	2,414,622	1,747,989	1,246,622	1,246,282	1,221,134	1,147,630	50.6	1,193,488
		DISTRITAL DE HUANOQUITE	3,437,673	6,065,755	3,806,575	2,740,753	2,735,205	2,735,205	2,532,644	45.1	3,330,550
		DISTRITAL DE CCAPI	7,550,110	16,755,207	10,279,796	5,686,066	5,618,955	5,382,741	5,279,306	32.1	11,372,466
		DISTRITAL DE ACCHA	2,557,449	4,156,691	1,562,461	1,346,363	1,243,256	1,202,621	1,033,534	28.9	2,954,070
		DISTRITAL DE YAURISQUE	1,881,296	7,396,636	6,431,071	1,372,222	1,354,788	1,354,653	1,314,743	18.3	6,041,983
		DISTRITAL DE COLCHA	805,796	3,133,864	2,495,408	469,738	469,738	389,488	364,583	12.4	2,744,376
	PAUCARTAMBO	DISTRITAL DE COLQUEPATA	6,361,752	7,556,988	4,937,474	4,541,304	4,537,004	3,991,939	3,434,033	52.8	3,565,049
		PROVINCIAL DE PAUCARTAMBO	9,219,200	9,765,391	5,969,306	5,391,076	5,329,076	4,802,427	4,107,843	49.2	4,962,964
		DISTRITAL DE KOSÑIPATA	3,763,948	6,158,546	2,717,863	2,702,259	2,701,926	2,699,326	2,504,608	43.8	3,459,220
		DISTRITAL DE HUANCARANI	3,639,763	6,526,684	5,671,178	3,144,284	3,093,849	2,780,185	2,359,055	42.6	3,746,499
		DISTRITAL DE CHALLABAMBA	13,494,814	18,552,357	15,764,071	5,610,645	5,567,025	4,765,619	4,621,933	25.7	13,786,738
		DISTRITAL DE CAICAY	1,847,352	2,279,939	1,109,664	446,338	446,338	446,338	425,457	19.6	1,833,601
	QUISICANCHIS	DISTRITAL DE CAMANTI	1,868,875	8,991,124	7,399,899	7,073,039	7,073,039	7,073,039	6,968,636	78.7	1,918,085
		DISTRITAL DE CCATCA	9,730,458	15,922,528	12,440,574	10,584,237	10,562,081	10,449,398	10,274,468	65.6	5,473,130
		DISTRITAL DE HUARO	2,430,836	6,299,061	4,666,126	4,007,994	3,996,074	3,984,021	3,892,300	63.2	2,315,040
		DISTRITAL DE CUSIPATA	10,192,907	15,133,808	13,209,322	12,842,390	9,112,989	9,112,989	9,029,194	60.2	6,020,819
		DISTRITAL DE OROPESA	3,056,605	3,870,405	2,702,842	2,446,720	2,423,608	2,223,157	2,063,572	57.4	1,647,248
		DISTRITAL DE LUCRE	3,827,141	10,972,168	7,088,054	6,287,591	6,271,883	6,241,899	6,190,889	56.9	4,730,269
		DISTRITAL DE QUIQUJANA	8,407,918	12,176,779	9,353,637	6,974,612	6,790,994	6,691,052	6,247,435	54.9	5,485,727
		DISTRITAL DE ANDAHUAYLILLAS	2,839,191	4,406,828	3,656,630	2,335,403	2,335,403	2,330,063	2,320,956	52.9	2,076,765
		DISTRITAL DE CCARHUAYO	2,690,652	7,924,225	7,059,878	4,330,813	4,135,871	4,091,871	4,060,172	51.6	3,832,354
		DISTRITAL DE OCONGATE	9,974,945	15,719,501	11,310,088	9,421,580	9,270,956	7,859,684	7,534,979	50.0	7,859,817
		PROV. DE QUISICANCHIS - URCOS	3,865,705	7,298,699	4,449,784	3,378,103	2,813,432	2,767,323	2,600,942	37.9	4,531,376
		DISTRITAL DE MARCAPATA	3,544,188	7,232,793	5,989,218	1,766,065	1,765,359	1,744,076	1,713,363	24.1	5,488,717
	URUBAMBA	DISTRITAL DE CHINCHERO	4,727,983	6,970,354	5,126,154	4,721,316	4,707,818	4,707,818	4,387,682	67.5	2,262,536
		DISTRITAL DE HUAYLLABAMBA	2,840,420	6,200,799	4,239,339	3,886,976	3,879,780	3,591,575	3,445,841	57.9	2,609,224
		DISTRITAL DE MARAS	5,235,000	5,935,546	3,650,198	2,728,012	2,728,012	2,728,012	2,477,692	46.0	3,207,534
		DISTRITAL DE OLLANTAYTAMBO	12,238,883	23,482,545	21,111,356	9,783,532	9,729,341	9,624,633	9,104,327	41.0	13,857,912
		DISTRITAL DE YUCAY	851,664	893,196	659,829	351,954	351,954	351,074	346,224	39.3	542,122
		DISTRITAL DE MACHUPICCHU	14,831,886	16,402,342	11,366,397	6,364,529	6,157,886	5,304,146	5,165,216	32.3	11,098,196
		PROVINCIAL DE URUBAMBA	10,723,118	12,065,328	4,850,229	3,561,898	3,453,406	3,030,443	3,023,600	25.1	9,034,885

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE HUANCABELLA - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

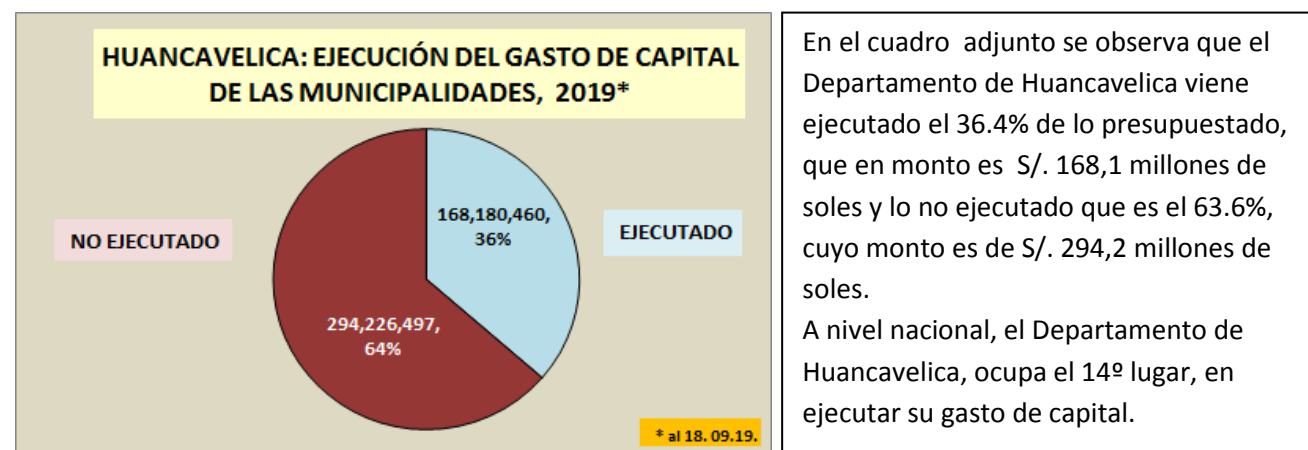


Fuente: SIAF-MEF – Fecha corte 24 de septiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCAMELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa **ninguna** Municipalidad Distrital de Huancavelica se ubica en el lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES - DEPARTAMENTO DE HUANCAMELICA

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
H U A N C A V E L I C A	HUANCAMELICA	DISTRITAL DE LARIA	249,505	711,368	652,778	647,989	646,489	555,206	509,700	78.0	156,162
		DISTRITAL DE PALCA	4,425,725	8,401,727	7,814,550	6,056,020	6,022,863	5,878,168	5,878,168	70.0	2,523,559
		DISTRITAL DE HUANDO	2,380,912	5,341,142	4,415,246	3,867,801	3,864,441	2,824,901	2,803,458	52.9	2,516,241
		DISTRITAL DE IZCUCHACA	46,340	384,929	236,266	193,575	193,575	193,525	189,201	50.3	191,404
		DISTRITAL DE VILCA	923,205	2,007,225	1,809,686	911,377	909,415	865,494	835,494	43.1	1,141,731
		PROVINCIAL DE HUANCAMELICA	18,614,269	25,813,401	22,590,676	11,335,188	11,330,588	10,244,437	10,015,691	39.7	15,568,964
		DISTRITAL DE MOYA	462,820	725,821	523,040	287,527	287,527	287,527	249,677	39.6	438,294
		DISTRITAL DE ACOBAMBILLA	1,332,838	1,840,610	1,300,777	896,324	703,524	695,056	534,276	37.8	1,145,554
		DISTRITAL DE MANTA	515,139	936,784	725,051	422,039	400,378	320,588	255,188	34.2	616,196
		DISTRITAL DE CONAYCA	186,895	318,286	295,500	95,500	95,500	95,500	75,500	30.0	222,786
		DISTRITAL DE NUEVO OCCORO	659,664	2,226,319	1,578,535	952,911	772,909	667,599	639,825	30.0	1,558,720
		DISTRITAL DE MARISCAL CÁCERES	757,920	4,259,656	4,248,918	3,776,504	1,246,322	1,242,322	1,242,322	29.2	3,017,334
		DISTRITAL DE ACORIA	8,500,000	25,046,828	16,819,944	8,606,592	6,927,923	6,749,920	6,744,192	26.9	18,296,908
		DISTRITAL DE CUENCA	397,196	6,000,104	5,582,645	5,582,645	5,582,645	1,251,923	1,231,219	20.9	4,748,181
		DISTRITAL DE HUACHOCOLPA	691,515	1,700,209	997,446	272,083	272,083	249,088	245,702	14.7	1,451,121
		DISTRITAL DE YAULI	7,783,174	16,134,192	13,252,357	10,743,874	10,724,423	1,995,859	1,995,859	12.4	14,138,333
		DISTRITAL ASCENSION	1,869,846	10,126,488	8,008,677	1,356,774	1,337,474	1,040,668	989,471	10.3	9,085,820
		DISTRITAL DE PILCHACA	71,941	1,103,668	548,528	114,528	74,528	74,528	74,528	6.8	1,029,140
		DISTRITAL DE HUAYLLAHUARA	203,384	4,235,614	384,580	245,580	245,580	245,580	245,580	5.8	3,990,034
	ACOBAMBA	DISTRITAL DE ROSARIO	1,255,701	1,547,280	1,246,195	1,013,579	1,004,094	859,103	852,132	55.5	688,177
		PROVINCIAL DE ACOBAMBA	4,503,841	22,169,364	20,967,024	12,463,410	12,402,807	11,384,785	10,359,583	51.4	10,784,579
		DISTRITAL DE MARCAS	596,721	2,463,744	2,025,670	1,132,455	1,130,767	1,130,730	1,105,422	45.9	1,333,014
		DISTRITAL DE ANTA	1,992,652	2,544,482	2,538,493	1,388,632	1,388,632	1,069,114	813,914	42.0	1,475,368
		DISTRITAL DE PAUCARA	5,694,512	9,964,316	9,701,784	6,395,701	6,371,055	4,162,541	4,080,353	41.8	5,801,775
		DISTRITAL DE POMACOCCHA	623,558	1,305,539	695,551	580,794	580,794	515,247	475,745	39.5	790,292
		DISTRITAL DE CAJA	518,869	15,712,925	12,939,064	11,809,271	4,951,153	4,301,303	4,289,303	27.4	11,411,622
		DISTRITAL DE ANDABAMBA	1,000,000	8,884,726	8,323,547	5,880,963	5,493,854	1,572,060	1,462,824	17.7	7,312,666
	ANGARAES	DISTRITAL DE SANTO TOMAS DE	390,000	2,720,167	2,375,786	2,315,266	2,234,021	2,234,021	2,228,080	82.1	486,146
		DISTRITAL DE CONGALLA	2,332,000	6,290,075	5,439,975	4,476,910	4,120,247	4,119,947	4,111,121	65.5	2,170,128
		DISTRITAL DE CHINCHO	728,044	942,467	610,671	497,245	497,245	497,244	394,421	52.8	445,223
		DISTRITAL DE HUAYLLAY GRANDE	4,388,727	7,641,741	7,346,643	3,768,233	3,768,233	3,768,233	3,731,673	49.3	3,873,508
		DISTRITAL DE SECCLLA	493,788	3,648,640	1,903,524	1,808,157	1,587,753	1,541,055	1,462,322	42.2	2,107,585
		PROV. DE ANGARAES - LIRCAY	4,594,131	18,934,521	17,505,974	10,877,178	9,691,487	6,930,653	6,489,628	36.6	12,003,868
		DISTRITAL DE HUANCA HUANCA	226,315	4,739,941	4,693,751	1,511,597	1,496,597	1,481,597	1,477,158	31.3	3,258,344
		DISTRITAL DE JULCAMARCA	270,011	871,498	447,208	261,954	261,954	261,924	261,924	30.1	609,574
		DISTRITAL DE CCOCHACCASA	280,000	599,618	323,487	180,342	180,342	171,342	171,342	28.6	428,276
		DISTRITAL DE CALLANMARCA	150,000	805,684	723,827	220,106	216,224	215,274	146,577	26.7	590,410
		DISTRITAL DE ANCHONGA	1,027,000	9,401,273	7,333,490	2,079,412	2,079,412	1,714,750	1,577,831	18.2	7,686,523
		DISTRITAL DE SAN ANTONIO DE	1,682,562	9,334,096	7,546,880	384,113	384,113	367,813	349,913	3.9	8,966,283
	CASTROVIRREYNA	DISTRITAL DE TANTARA	162,090	2,006,075	1,768,697	1,758,697	1,758,364	1,758,364	1,493,791	87.7	247,711
		DISTRITAL DE AURAHUA	497,202	3,520,511	3,148,104	2,279,619	2,267,666	1,993,401	1,991,925	56.6	1,527,110
		DISTRITAL DE CHUPAMARCA	187,417	1,258,590	965,597	699,850	699,850	699,850	699,850	55.6	558,740
		DISTRITAL DE SANTA ANA	1,058,084	1,949,192	1,166,674	1,017,065	1,017,065	1,009,765	977,974	51.8	939,427
		DISTRITAL DE HUAMATAMBO	116,676	380,999	196,943	196,943	196,943	196,943	188,006	51.7	184,056
		DISTRITAL DE SAN JUAN	712,917	963,085	735,866	496,873	496,873	496,873	433,286	51.6	466,212
		DISTRITAL DE HUACHOS	212,792	2,461,823	2,369,877	1,006,931	1,006,931	1,006,931	898,247	40.9	1,454,892
		DISTRITAL DE CAPILLAS	229,862	829,865	581,103	331,119	331,119	331,119	331,119	39.9	498,746
		DISTRITAL DE TICRAPO	603,118	3,491,598	3,226,137	2,950,098	2,948,598	1,236,348	1,236,348	35.4	2,255,250
		PROVINCIAL DE CASTROVIRREYNA	1,586,583	3,678,966	2,418,128	1,275,234	1,196,650	1,038,005	1,014,942	28.2	2,640,961
		DISTRITAL DE MOLLEPAMPA	274,668	1,888,449	741,084	609,084	609,084	434,286	434,286	23.0	1,454,163
		DISTRITAL DE ARMA	581,661	5,390,851	4,501,593	3,938,816	1,179,499	1,063,690	1,053,690	19.7	4,327,161
		DISTRITAL DE COCAS	169,965	522,005	228,180	85,540	85,530	85,530	43,530	16.4	436,475

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
H U A N C A V E L I C A	CHURCAMP	DISTRITAL DE LOCROJA	734,911	3,007,658	2,783,735	2,653,297	2,546,055	1,928,871	1,895,698	64.1	1,078,787
		DISTRITAL DE CHINCHIHUASI	668,093	809,137	712,217	492,965	492,965	469,690	206,385	58.0	339,447
		DISTRITAL DE EL CARMEN	717,449	1,259,523	1,049,000	703,681	702,781	603,227	603,227	47.9	656,296
		DISTRITAL DE SAN PEDRO DE	1,024,737	1,436,166	1,016,459	749,696	749,487	603,111	488,567	42.0	833,055
		PROVINCIAL DE CHURCAMP	3,292,362	5,651,053	3,629,957	2,911,433	2,911,433	2,112,481	2,002,059	37.4	3,538,572
		DISTRITAL DE ANCO	1,318,779	3,963,801	3,552,907	1,683,929	1,638,333	1,316,969	1,141,199	33.2	2,646,832
		DISTRITAL DE PAUCARBAMBA	1,378,011	3,422,252	3,142,837	1,273,198	1,265,885	1,011,479	945,971	29.6	2,410,773
		DISTRITAL DE PACHAMARCA	433,378	4,293,947	3,537,529	1,090,276	1,090,276	1,082,376	1,050,876	25.2	3,211,571
		DISTRITAL DE LA MERCED	307,804	484,900	254,440	115,266	115,266	115,266	115,266	23.8	369,634
		DISTRITAL DE COSME	715,385	815,385	343,726	312,542	312,542	172,681	149,212	21.2	642,704
		DISTRITAL DE SAN MIGUEL DE	213,171	1,753,689	1,653,516	1,545,864	1,532,664	315,968	279,323	18.0	1,437,721
	HUAYTARA	DISTRITAL DE SAN FRANCISCO DE	162,177	1,473,613	1,345,635	1,070,745	1,048,994	1,048,994	1,018,781	71.2	424,619
		DISTRITAL DE LARAMARCA	263,234	4,484,902	4,216,817	3,984,546	3,109,572	3,109,572	3,085,955	69.3	1,375,330
		DISTRITAL DE SANTIAGO DE	181,002	1,298,176	1,047,035	829,453	829,453	828,216	815,166	63.8	469,960
		DISTRITAL DE SAN ANTONIO DE	280,405	1,887,664	1,258,462	1,086,037	1,086,037	1,086,037	1,086,037	57.5	801,627
		DISTRITAL DE OCOYO	439,835	1,715,430	1,401,458	865,366	863,766	863,766	855,109	50.4	851,664
		DISTRITAL DE AYAVI	417,460	722,342	399,700	377,390	362,390	360,590	360,590	49.9	361,752
		DISTRITAL DE SANTO DOMINGO DE	920,165	2,058,703	1,892,596	1,151,628	994,444	994,444	994,444	48.3	1,064,259
		DISTRITAL DE QUITO ARMA	249,700	463,937	216,489	216,489	200,700	197,500	177,500	42.6	266,437
		DISTRITAL DE CORDOVA	558,043	757,000	325,725	325,725	316,294	312,994	295,317	41.3	444,006
		PROVINCIAL DE HUAYTARA	765,000	5,800,432	5,285,337	2,971,920	2,362,876	2,319,622	1,936,780	40.0	3,480,810
		DISTRITAL DE PILPICHACA	3,211,388	4,674,055	3,039,413	2,056,110	2,056,110	1,852,922	1,845,363	39.6	2,821,133
		DISTRITAL DE SANTIAGO DE	453,390	506,912	197,830	179,343	179,343	179,343	172,078	35.4	327,569
		DISTRITAL DE QUERCO	222,781	2,093,109	1,278,754	675,740	670,068	633,046	627,397	30.2	1,460,063
		DISTRITAL DE HUAYACUNDO	111,425	2,763,333	2,251,379	1,821,660	571,698	571,698	571,698	20.7	2,191,635
		DISTRITAL DE SAN ISIDRO -	186,444	4,513,737	4,142,083	827,887	827,887	825,598	801,945	18.3	3,688,139
		DISTRITAL DE TAMBO	1,285,089	2,458,527	1,464,611	734,573	432,179	432,179	374,591	17.6	2,026,348
	TAYACAJA	DISTRITAL DE ANDAYMARCA	1,962,437	2,941,499	2,610,857	2,466,670	2,420,321	2,420,321	2,417,100	82.3	521,178
		DISTRITAL DE ROBLE	1,307,464	11,972,862	11,289,746	10,693,977	9,741,985	9,669,985	9,614,270	80.8	2,302,877
		DISTRITAL DE SALCAHUASI	756,894	1,823,145	1,633,557	1,293,110	1,271,110	1,203,324	1,201,752	66.0	619,821
		DISTRITAL DE HUARIBAMBA	5,428,911	7,915,050	7,294,662	7,142,719	7,142,719	5,127,118	5,089,006	64.8	2,787,932
		DISTRITAL DE DANIEL HERNANDES	2,206,280	2,597,498	2,064,923	1,790,736	1,786,956	1,501,445	1,481,997	57.8	1,096,053
		DISTRITAL DE SANTIAGO DE	451,266	582,773	517,415	337,495	322,495	321,445	270,945	55.2	261,328
		DISTRITAL DE AHUAYCHA	1,161,563	4,585,907	4,194,441	2,455,373	2,453,227	2,337,594	2,337,594	51.2	2,228,313
		DISTRITAL DE ACOSTAMBO	1,059,506	1,308,447	1,018,693	767,402	767,402	574,382	534,403	43.9	734,065
		DISTRITAL DE TINTAY PUNCU	2,621,721	7,932,516	7,544,431	5,122,499	4,795,020	3,156,439	3,156,439	39.8	4,776,077
		DISTRITAL DE SALCABAMBA	935,031	1,713,530	1,690,530	699,682	699,657	658,017	646,066	38.4	1,055,513
		DISTRITAL DE COLCABAMBA	3,779,546	4,875,263	4,732,471	3,820,330	3,820,330	1,843,884	1,797,481	37.8	3,031,379
		DISTRITAL DE ACRAQUIA	1,407,681	5,950,758	5,328,728	4,274,593	2,685,256	2,193,165	2,059,365	36.9	3,757,593
		DISTRITAL DE HUACHOCOLPA	6,923,922	7,142,163	6,993,225	6,812,895	2,455,989	2,442,989	2,361,883	34.2	4,699,174
		DISTRITAL DE PAZOS	1,485,628	1,963,104	1,611,720	798,396	771,123	636,234	636,234	32.4	1,326,870
		PROVINCIAL DE TAYACAJA -	6,436,343	25,078,896	23,772,196	11,422,899	10,128,181	8,019,030	7,665,256	32.0	17,059,866
		DISTRITAL DE PICHOS	868,489	1,915,451	1,300,285	717,852	716,538	588,724	520,220	30.7	1,326,727
		DISTRITAL DE SAN MARCOS	614,854	5,929,608	5,628,464	1,852,954	1,836,280	1,664,705	1,658,485	28.1	4,264,903
		DISTRITAL DE QUISHUAR	278,516	756,423	578,370	198,345	191,345	191,345	185,585	25.3	565,078
		DISTRITAL DE QUICHUAS	1,913,197	5,856,871	5,327,627	1,977,866	1,901,076	1,398,225	1,037,854	23.9	4,458,646
		DISTRITAL DE SURCUBAMBA	1,263,133	14,426,926	13,045,598	4,652,689	2,104,944	1,530,512	1,498,186	10.6	12,896,414
		DISTRITAL DE ÑAHUIMPUQUIO	379,333	4,410,407	4,349,232	236,285	236,285	225,206	141,806	5.1	4,185,201

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE HUÁNUCO - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

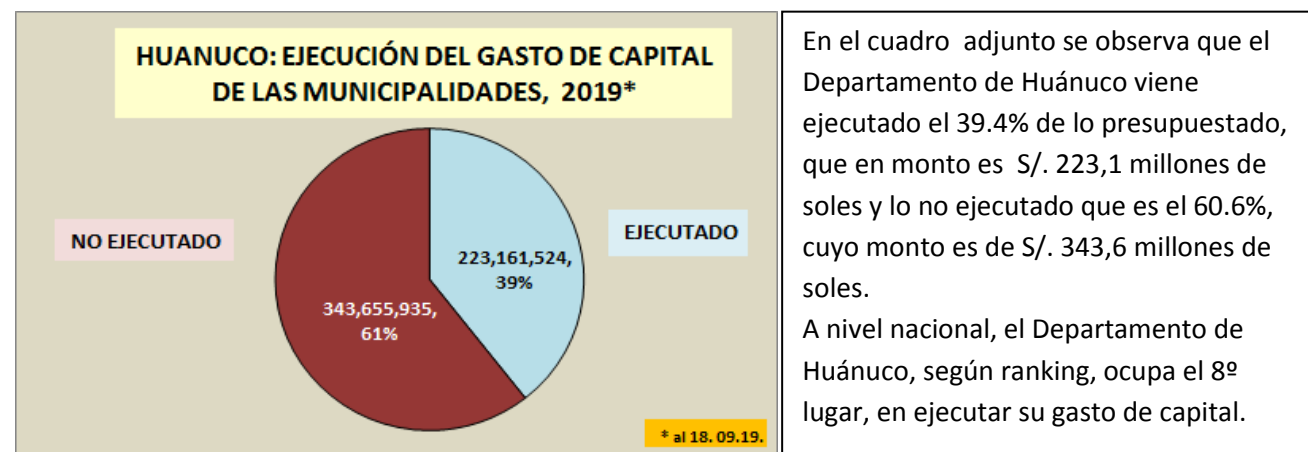


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecuciòn	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCAVELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa una (1) Municipalidad Distrital de Huánuco se ubica en el 28º lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE HUÁNUCO

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
H U A N U C O	HUANUCO	DISTRITAL DE QUISQUI	1,121,318	1,155,137	1,033,301	870,696	869,290	848,290	848,290	73.4	306,847
		DISTRITAL DE SANTA MARIA DEL	3,752,233	11,821,172	11,207,515	8,132,791	8,061,456	8,051,959	7,463,726	68.1	3,769,213
		DISTRITAL DE SAN FRANCISCO DE	681,295	692,013	580,803	467,107	427,643	427,643	400,975	61.8	264,370
		DISTRITAL DE YARUMAYO	400,858	308,905	197,280	184,680	179,180	179,180	147,680	58.0	129,725
		DISTRITAL DE MARGOS	826,862	1,017,788	598,064	548,364	548,364	548,364	548,364	53.9	469,424
		DISTRITAL DE YACUS	1,168,723	4,580,618	4,209,609	3,748,920	2,353,982	2,353,982	2,324,860	51.4	2,226,636
		DISTRITAL DE SAN PABLO DE	1,730,779	1,830,779	1,176,472	972,144	951,818	936,818	896,947	51.2	893,961
		DISTRITAL DE CHINCHAO	2,111,669	7,279,226	7,155,458	6,785,333	3,466,062	3,420,858	3,389,128	47.0	3,858,368
		DISTRITAL DE SAN PEDRO DE	4,920,382	5,390,946	4,316,821	2,161,750	2,161,750	2,161,750	2,160,870	40.1	3,229,196
		DISTRITAL DE PILLCO MARCA	2,981,585	6,610,236	5,180,252	4,714,304	2,292,517	2,292,517	2,277,517	34.7	4,317,719
		PROVINCIAL DE HUANUCO	5,968,078	14,625,594	13,010,690	6,315,666	5,785,224	4,966,788	4,944,354	34.0	9,658,806
		DISTRITAL DE CHURUBAMBA	2,982,771	15,885,422	13,416,612	5,575,822	5,148,391	5,087,581	5,065,321	32.0	10,797,841
		DISTRITAL DE AMARILIS	4,384,249	16,275,121	14,801,761	3,574,058	3,471,440	1,586,423	1,570,436	9.7	14,688,698
	AMBO	DISTRITAL DE COLPAS	377,749	1,250,798	1,037,902	931,424	915,424	915,424	910,857	73.2	335,374
		DISTRITAL DE CAYNA	504,312	1,387,043	1,140,732	1,089,366	817,024	798,424	797,624	57.6	588,619
		DISTRITAL DE SAN FRANCISCO	405,300	412,800	218,621	218,620	218,620	218,620	177,146	53.0	194,180
		DISTRITAL DE TOMAY KICHWA	230,000	479,664	297,809	216,733	216,733	192,863	192,863	40.2	286,801
		PROVINCIAL DE AMBO	6,976,938	23,231,576	21,083,678	9,990,551	9,030,193	7,963,257	7,951,828	34.3	15,268,319
		DISTRITAL DE SAN RAFAEL	3,310,183	11,668,853	11,418,539	7,174,159	4,220,782	3,969,883	3,532,142	34.0	7,698,970
		DISTRITAL DE HUACAR	882,283	2,948,173	2,882,496	990,431	990,431	983,006	893,191	33.3	1,965,167
		DISTRITAL DE CONCHAMARCA	849,905	9,880,372	9,456,421	898,749	716,496	716,496	715,897	7.3	9,163,876
	DOS DE MAYO	DISTRITAL DE YANAS	2,822,200	2,996,907	2,938,340	2,871,012	2,871,012	2,854,500	2,824,700	95.2	142,407
		DISTRITAL DE SILLAPATA	173,905	2,318,995	2,272,538	1,996,342	1,198,034	1,198,034	1,162,081	51.7	1,120,961
		PROV. DOS DE MAYO - LA UNION	13,215,465	22,689,271	20,829,494	8,613,701	8,571,701	8,571,701	8,568,491	37.8	14,117,570
		DISTRITAL DE SHUNQUI	337,064	542,319	282,385	192,326	192,326	192,326	192,326	35.5	349,993
		DISTRITAL DE MARIAS	1,224,826	2,355,433	1,256,854	849,206	753,941	746,641	745,308	31.7	1,608,792
		DISTRITAL DE RIPAN	1,485,110	3,867,750	1,221,523	1,196,523	1,195,207	1,195,207	1,070,593	30.9	2,672,543
		DISTRITAL DE QUIVILLA	375,240	920,792	814,406	268,854	268,854	255,154	196,554	27.7	665,638
		DISTRITAL DE PACHAS	1,829,405	6,646,140	2,149,125	1,530,547	1,513,097	1,368,538	953,301	20.6	5,277,602
		DISTRITAL DE CHUQUIS	911,726	7,450,740	7,031,019	599,605	599,605	567,605	356,205	7.6	6,883,135
	HUACAYBAMBA	DISTRITAL DE CANCHABAMBA	469,765	585,694	534,916	479,455	466,286	466,286	237,114	79.6	119,408
		DISTRITAL DE COCHABAMBA	435,920	554,920	441,110	284,560	284,560	216,560	127,460	39.0	338,360
		DISTRITAL DE PINRA	1,648,936	1,649,452	1,338,606	395,316	305,316	305,316	305,316	18.5	1,344,136
		PROVINCIAL DE HUACAYBAMBA	333,024	643,024	231,155	83,500	83,500	83,500	78,500	13.0	559,524
	HUAMALIES	DISTRITAL DE ARANCAY	283,510	1,926,747	1,911,646	1,889,916	1,869,884	1,826,134	1,826,134	94.8	100,613
		DISTRITAL DE PUÑOS	5,628,051	6,149,201	5,801,171	5,563,116	4,615,211	4,615,211	4,589,166	75.1	1,533,990
		DISTRITAL DE PUNCHAO	322,491	295,711	178,520	170,400	170,400	170,400	170,180	57.6	125,311
		DISTRITAL DE SINGA	254,709	359,175	358,886	217,451	200,625	200,625	186,897	55.9	158,550
		DISTRITAL DE JIRCAN	301,579	1,801,151	1,647,661	964,141	964,141	964,141	961,341	53.5	837,010
		DISTRITAL DE MIRAFLORES	5,056,458	9,187,058	5,444,414	5,309,414	5,309,414	4,081,468	4,048,630	44.4	5,105,590
		PROVINCIAL DE HUAMALIES -	2,526,546	9,769,400	8,972,924	4,918,483	4,886,703	4,229,365	4,048,000	43.3	5,540,035
		DISTRITAL DE MONZON	8,048,759	16,855,206	15,717,428	12,210,411	8,693,876	7,161,512	7,138,673	42.5	9,693,694
		DISTRITAL DE CHAVIN DE	372,529	677,226	643,669	582,321	582,321	248,408	248,408	36.7	428,818
		DISTRITAL DE JACAS GRANDE	872,661	4,462,253	4,414,623	1,558,740	1,516,338	1,516,338	1,513,658	34.0	2,945,915
		DISTRITAL DE TANTAMAYO	525,752	5,021,348	4,675,510	2,302,723	1,532,569	1,527,319	1,524,199	30.4	3,494,029
		DISTRITAL DE DANIEL ALOMIA	4,057,742	9,231,051	9,183,203	9,018,753	6,084,852	5,629,496	5,629,496	61.0	3,601,555
	LEONCIO PRADO	DISTRITAL DE SANTO DOMINGO DE	468,617	1,204,507	925,695	710,164	710,164	710,164	683,670	59.0	494,343
		DISTRITAL DE CASTILLO GRANDE	1,023,246	1,777,133	1,775,997	1,486,944	1,113,172	1,039,375	1,000,300	58.5	737,758
		DISTRITAL DE MARIANO DAMASO	853,540	1,597,515	1,181,541	851,750	851,750	819,707	659,055	51.3	777,808
		DISTRITAL DE PUCAYACU	723,266	963,648	851,884	717,124	708,280	446,337	391,230	46.3	517,311
		DISTRITAL DE CRESPO Y CASTILLO	1,617,048	16,153,825	13,685,377	6,878,055	6,865,131	6,852,979	6,830,879	42.4	9,300,846
		DISTRITAL DE PUEBLO NUEVO	768,560	2,968,426	2,572,900	1,199,437	1,101,538	921,476	687,126	31.0	2,046,950
		DISTRITAL DE HERMILO VALDIZAN	576,501	6,973,462	3,764,618	2,293,629	2,183,230	1,912,574	1,812,574	27.4	5,060,888
		PROV. DE LEONCIO PRADO - RUPA	8,845,775	43,066,338	36,525,234	23,514,750	12,059,821	11,599,518	11,584,518	26.9	31,466,820
		DISTRITAL DE LUYANDO	755,376	9,632,649	9,403,258	1,526,100	1,153,160	1,147,242	1,121,812	11.9	8,485,407

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
H U A N U C O	MARAÑON	DISTRITAL DE CHOLON	4,721,531	40,234,071	39,953,759	38,712,511	28,215,419	28,215,419	22,971,064	70.1	12,018,652
		DISTRITAL DE SANTA ROSA DE	416,286	559,150	436,000	310,487	310,487	305,487	273,487	54.6	253,663
		DISTRITAL DE SAN	192,950	274,758	149,008	115,408	115,408	115,408	80,602	42.0	159,350
		DISTRITAL DE LA MORADA	401,935	534,014	221,000	216,815	196,815	196,815	164,815	36.9	337,199
		PROV. MARAÑON-HUACRACHUCO	2,723,080	4,350,624	2,519,219	1,270,996	957,568	942,425	940,985	21.7	3,408,199
	PANA O	DISTRITAL DE UMARI	3,119,965	11,870,112	11,096,076	8,986,765	7,177,038	5,411,948	5,083,027	45.6	6,458,164
		DISTRITAL DE CHAGLLA	4,127,209	22,243,602	20,932,220	20,080,811	9,005,591	9,005,591	8,928,493	40.5	13,238,011
		DISTRITAL DE MOLINOS	3,698,743	4,988,325	4,720,458	2,046,344	1,936,344	1,884,927	1,656,539	37.8	3,103,398
		PROV. DE PACHITEA - PANA O	5,414,996	16,170,949	14,534,637	6,576,789	5,778,688	5,550,801	5,224,286	34.3	10,620,148
	PUERTO INCA	DISTRITAL DE YUYAPICHIS	5,630,838	10,463,292	9,787,411	6,988,072	6,909,335	6,074,508	5,715,637	58.1	4,388,784
		DISTRITAL DE HONORIA	4,113,988	5,023,041	3,044,964	1,683,979	1,634,212	1,557,427	1,451,200	31.0	3,465,614
		DISTRITAL DE TOURNAVISTA	3,994,658	4,805,175	2,986,173	1,217,742	1,217,742	1,089,742	1,079,902	22.7	3,715,433
		DISTRITAL DE CODO DE POZUZO	5,038,833	9,992,631	4,942,903	2,959,627	2,920,169	2,087,569	2,039,955	20.9	7,905,062
		PROVINCIAL DE PUERTO INCA	7,890,234	29,487,700	6,773,085	6,269,055	6,213,055	3,306,138	3,013,820	11.2	26,181,562
	LAURICOCHA	DISTRITAL DE RONDOS	1,911,424	3,323,902	2,731,899	2,674,756	2,079,362	2,079,362	1,763,484	62.6	1,244,540
		DISTRITAL DE BAÑOS	9,052,371	16,123,252	13,302,234	13,190,909	9,226,558	9,199,100	9,116,118	57.1	6,924,152
		DISTRITAL DE SAN FRANCISCO DE	495,603	684,678	330,996	319,496	319,496	319,496	279,496	46.7	365,182
		PROVINCIAL DE LAURICOCHA -	2,454,480	7,081,377	7,019,313	4,360,509	4,258,580	3,294,773	3,173,080	46.5	3,786,604
		DISTRITAL DE SAN MIGUEL DE	5,388,505	16,543,755	15,323,022	8,477,870	6,949,707	6,823,707	6,583,702	41.2	9,720,048
		DISTRITAL DE QUEROPALCA	651,873	939,373	398,500	395,499	373,712	350,712	238,569	37.3	588,661
		DISTRITAL DE JIVIA	811,160	2,128,414	653,577	570,841	566,455	543,505	521,297	25.5	1,584,909
	YAROWILCA	DISTRITAL DE JACAS CHICO	1,851,756	3,439,091	3,323,817	3,060,587	3,060,407	3,060,407	3,059,519	89.0	378,684
		DISTRITAL DE OBAS	698,314	3,255,660	3,090,007	2,570,758	2,490,171	2,490,171	2,490,171	76.5	765,489
		DISTRITAL DE CHACABAMBA	1,630,153	1,835,714	1,673,979	1,319,177	1,278,062	1,262,795	1,262,795	68.8	572,919
		DISTRITAL DE CAHUAC	517,340	859,478	853,934	600,756	565,473	565,473	486,517	65.8	294,005
		DISTRITAL DE PAMPAMARCA	331,556	444,355	314,207	294,635	288,856	288,856	287,840	65.0	155,499
		PROV. YAROWILCA - CHAVINILLO	2,237,976	5,735,823	3,607,777	2,584,963	2,534,130	2,435,976	2,434,616	42.5	3,299,847
		DISTRITAL DE CHORAS	465,322	652,998	328,416	235,000	235,000	235,000	71,500	36.0	417,998
		DISTRITAL APARICIO POMARES	705,442	745,442	703,441	206,700	206,700	206,700	189,800	27.7	538,742

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE JCA - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

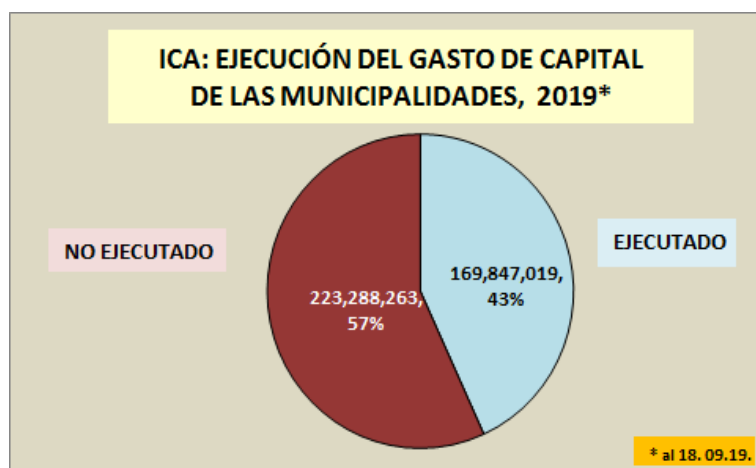


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCABELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Ica viene ejecutado el 43.2% de lo presupuestado, que en monto es S/. 169,8 millones de soles y lo no ejecutado que es el 56.8%, cuyo monto es de S/. 223,2 millones de soles.

A nivel nacional, el Departamento de Ica, según ranking, ocupa el 3º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019* EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución	Avance %	Saldo
					Devengado		
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa una (1) Municipalidad Distrital de Ica se ubica en el 48º lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE ICA

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Emergencias	Devengado	Girado		
I C A	ICA	DISTRITAL DE SAN JOSE DE LOS RIOS	1,045,499	11,665,154	10,420,140	10,158,776	10,158,776	10,153,194	10,121,694	87.0	1,511,960
		DISTRITAL DE YAUCA DEL VIEJO	3,162,813	9,828,282	7,837,273	7,785,382	7,785,382	7,785,382	7,130,830	79.2	2,042,900
		DISTRITAL DE SALAS	3,910,855	10,658,295	9,917,961	8,058,225	8,058,225	8,052,568	7,611,912	75.6	2,605,727
		DISTRITAL DE PUEBLO NUEVO	1,754,082	4,570,656	3,547,810	3,206,932	3,178,325	3,178,325	3,163,938	69.5	1,392,331
		DISTRITAL DE PARCONA	3,193,256	17,014,646	12,096,383	11,094,342	10,495,579	10,400,579	10,386,650	61.1	6,614,067
		DISTRITAL DE OCUCAJE	7,096,338	15,903,089	14,917,632	11,560,862	10,152,948	8,472,440	8,422,189	53.3	7,430,849
		PROVINCIAL DE ICA	16,961,360	38,326,484	28,590,252	20,454,400	19,940,061	19,685,761	11,400,861	51.4	18,640,723
		DISTRITAL DE TINGUÑA	7,886,924	12,564,302	11,948,136	10,248,032	10,225,861	6,327,847	6,207,036	50.4	6,236,455
		DISTRITAL DE SUBTANJALLA	2,898,432	3,334,756	1,698,872	1,622,861	1,622,861	1,560,511	1,494,543	46.8	1,774,245
		DISTRITAL DE PACHACUTEC	860,188	1,048,668	375,418	375,418	375,418	375,418	375,418	35.8	673,250
		DISTRITAL DE TATE	772,097	1,019,207	427,251	340,077	338,445	327,075	322,421	32.1	692,132
		DISTRITAL DE LOS AQUINES	3,775,167	4,430,212	2,744,682	845,432	843,972	821,972	820,452	18.6	3,608,240
		DISTRITAL DE SANTIAGO	4,859,288	6,912,493	2,387,887	882,716	882,716	811,894	810,094	11.7	6,100,599
		DISTRITAL DE SAN JUAN BAUTISTA	1,686,982	1,719,094	636,727	140,057	140,057	134,912	134,912	7.8	1,584,182
		SAN JOAQUIN (LEY 30778: 2.6.18).									
	CHINCHA	DISTRITAL DE SAN PEDRO DE CHINCHA	1,692,612	7,695,601	7,456,273	7,456,273	7,456,273	6,989,758	6,960,272	90.8	705,843
		DISTRITAL DE SAN JUAN DE CHINCHA	206,198	623,603	413,882	413,882	413,882	413,882	377,954	66.4	209,721
		PROV. DE CHINCHA - CHINCHA	12,663,232	25,569,622	18,937,625	11,774,456	11,774,456	11,746,169	11,706,831	45.9	13,823,453
		DISTRITAL DE GROCIO PRADO	5,411,779	6,850,327	4,642,508	3,367,422	3,367,422	3,124,888	2,936,160	45.6	3,725,439
		DISTRITAL DE CHINCHA BAJA	3,168,558	7,037,320	4,637,528	3,654,971	3,654,970	2,345,215	2,064,732	33.3	4,692,105
		DISTRITAL DE PUEBLO NUEVO	11,244,988	22,297,598	7,999,061	6,367,576	6,367,576	6,367,576	6,307,651	28.6	15,930,022
		DISTRITAL DE CHAVIN	7,438,465	14,414,152	8,648,709	4,230,459	4,230,456	3,956,033	3,952,432	27.4	10,458,119
		DISTRITAL DE EL CARMEN	4,557,395	11,896,208	8,437,176	3,428,097	3,028,142	2,995,142	2,897,701	25.2	8,901,066
		DISTRITAL DE ALTO LARAN	9,258,120	12,237,066	5,568,459	3,413,638	2,879,016	2,578,077	2,220,735	21.1	9,658,989
		DISTRITAL DE SUNAMPE	4,850,000	6,757,722	1,440,114	1,440,114	1,440,114	1,356,198	1,217,801	20.1	5,401,524
		DISTRITAL DE TAMBO DE MORA	1,091,786	1,494,386	759,156	106,178	106,178	105,020	105,020	7.0	1,389,366
	NAZCA	DISTRITAL DE MARCONA	8,972,262	26,582,767	17,111,508	15,413,316	13,363,390	13,101,850	13,044,434	49.3	13,480,917
		PROVINCIAL DE NASCA	13,426,412	22,481,247	16,785,595	11,496,788	9,463,470	8,885,147	8,801,797	39.5	13,596,100
		DISTRITAL DE CHANGUILLO	3,368,520	8,755,093	3,306,977	3,306,977	3,306,977	3,306,977	3,306,977	37.8	5,448,116
		DISTRITAL DE VISTA ALEGRE	4,203,050	6,119,105	3,083,941	1,548,306	1,528,813	1,518,813	1,517,020	24.8	4,600,292
		DISTRITAL DE EL INGENIO	1,270,713	8,243,032	7,662,148	1,752,018	1,752,018	1,632,018	1,613,647	19.8	6,611,014
	PALPA	DISTRITAL DE RIO GRANDE	3,385,529	3,233,084	3,110,379	3,110,038	3,087,629	3,087,229	3,074,734	95.5	145,855
		DISTRITAL DE SANTA CRUZ	80,533	354,248	311,392	307,400	307,400	307,400	307,271	86.8	46,848
		DISTRITAL DE TIBILLO	148,022	161,332	95,955	95,955	95,955	95,955	95,955	59.5	65,377
		DISTRITAL DE LLIPATA	173,369	8,175,489	7,841,933	1,346,088	1,275,434	1,275,434	603,750	15.6	6,900,055
		PROVINCIAL DE PALPA	632,435	7,726,832	5,224,683	636,690	636,447	636,447	621,944	8.2	7,090,385
	PISCO	DISTRITAL DE TUPAC AMARU INCA	2,460,400	4,032,858	3,369,416	2,306,726	2,301,923	2,000,136	1,823,467	49.6	2,032,722
		DISTRITAL DE SAN CLEMENTE	3,006,807	4,926,470	3,116,456	2,317,659	2,317,659	2,293,488	2,135,356	46.6	2,632,982
		DISTRITAL DE INDEPENDENCIA	3,837,074	4,182,442	2,383,397	2,174,474	2,174,474	1,934,388	1,697,255	46.3	2,248,054
		PROVINCIAL DE PISCO	8,517,592	12,834,152	11,606,400	10,235,625	10,206,339	5,931,908	4,617,358	46.2	6,902,244
		DISTRITAL DE PARACAS	3,953,549	6,424,552	3,398,089	1,762,998	1,762,995	1,590,587	1,489,985	24.8	4,833,965
		DISTRITAL DE HUANCANO	1,806,087	6,269,510	4,669,727	2,510,269	2,504,271	1,300,106	1,063,424	20.7	4,969,404
		DISTRITAL DE HUMAY	3,332,289	4,384,926	2,709,052	1,561,484	1,554,554	763,258	636,415	17.4	3,621,668
		DISTRITAL DE SAN ANDRES	2,379,200	2,379,200	500,629	123,242	123,242	120,042	118,466	5.0	2,259,158

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, sobre las Municipalidades Distritales de Ica, se observa que, de los 44 Distritos, uno (1) no tiene asignación presupuestal.



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE JUNÍN - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

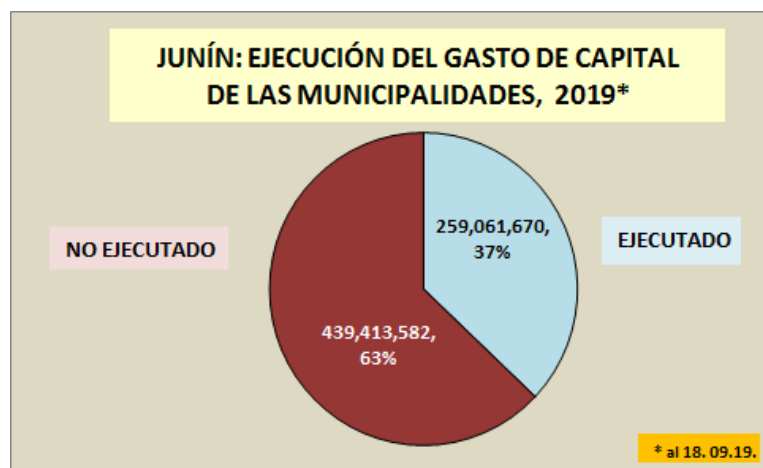


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución Devengado	Avance %	No Ejecutado
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNÍN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCAMELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTÍN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Junín viene ejecutado el 37.1 % de lo presupuestado, que en monto es S/. 259,0 millones de soles y lo no ejecutado que es el 62.9 %, cuyo monto es de S/. 439,4 millones de soles.

A nivel nacional, el Departamento de Junín, según ranking, ocupa el 13º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa que **ninguna** Municipalidad Distrital de Junín se ubica en el lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE JUNÍN

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
J U N Í N	HUANCAYO	DISTRITAL DE CARHUACALLANGA	128,871	148,677	143,666	138,159	138,159	129,300	88,175	87.0	19,377
		DISTRITAL DE SANTO DOMINGO DE	3,058,904	4,022,759	3,599,955	3,275,802	3,273,012	3,034,527	3,023,607	75.4	988,232
		DISTRITAL DE SAPALLANGA	1,203,037	2,218,369	2,028,900	1,771,245	1,771,245	1,661,514	791,780	74.9	556,855
		DISTRITAL DE HUASICANCHA	68,728	78,888	59,770	47,024	47,024	47,024	47,024	59.6	31,864
		DISTRITAL DE PUCARA	376,564	574,123	451,023	363,430	357,313	335,509	332,109	58.4	238,614
		DISTRITAL DE CULLHUAS	235,000	442,813	399,796	371,561	368,789	253,142	234,026	57.2	189,671
		DISTRITAL DE SAN JERONIMO DE	599,897	6,830,759	6,589,371	6,563,832	4,126,870	3,832,164	3,821,374	56.1	2,998,595
		DISTRITAL DE SAÑO	259,889	354,299	279,935	184,188	184,188	184,188	166,188	52.0	170,111
		DISTRITAL DE CHACAPAMPA	152,024	242,589	156,070	114,982	114,982	113,982	113,982	47.0	128,607
		DISTRITAL DE SAN AGUSTIN	650,000	1,357,242	1,356,319	714,413	706,593	637,693	637,693	47.0	719,549
		DISTRITAL DE CHONGOS ALTO	380,125	873,585	613,819	476,597	476,597	394,587	392,321	45.2	478,998
		DISTRITAL DE VIKUES	207,991	1,639,688	1,419,107	1,394,559	826,004	741,644	741,644	45.2	898,044
		PROVINCIAL DE HUANCAYO	19,433,863	41,873,322	29,991,159	28,640,425	22,251,115	18,895,723	18,536,590	45.1	22,977,599
		DISTRITAL DE CHICCHE	233,253	283,805	217,545	157,365	155,365	122,264	116,644	43.1	161,541
		DISTRITAL DE INGENIO	244,360	415,310	310,200	192,043	191,743	174,408	174,239	42.0	240,902
		DISTRITAL DE PARIAHUANCA	772,301	972,301	911,708	408,162	408,162	408,162	370,862	42.0	564,139
		DISTRITAL DE PILCOMAYO	865,293	1,213,904	994,204	762,023	709,591	491,463	461,041	40.5	722,441
		DISTRITAL DE COLCA	230,392	390,824	318,431	215,081	158,429	151,429	97,149	38.7	239,395
		DISTRITAL DE QUILCAS	14,553,306	15,384,911	10,723,173	9,763,084	5,288,501	5,288,501	5,157,716	34.4	10,096,410
		DISTRITAL DE HUAYUCACHI	790,421	1,288,078	857,823	468,213	468,213	427,840	230,634	33.2	860,238
		DISTRITAL DE EL TAMBO	7,204,789	10,099,140	4,710,408	3,767,123	3,720,750	2,980,503	2,954,463	29.5	7,118,637
		DISTRITAL DE SICAYA	350,000	3,091,235	2,129,354	873,268	873,268	851,368	355,359	27.5	2,239,867
		DISTRITAL DE CHILCA	2,864,818	9,405,025	6,761,289	5,300,317	2,810,495	2,384,008	2,170,157	25.3	7,021,017
		DISTRITAL DE CHUPURO	239,255	239,255	116,100	46,360	46,360	46,360	46,360	19.4	192,895
		DISTRITAL DE HUANCAN	1,351,275	5,998,304	2,009,038	1,238,923	1,238,923	1,034,203	978,703	17.2	4,964,101
		DISTRITAL DE HUACRAPUQUIO	2,415,825	3,120,339	3,096,965	217,003	184,495	139,761	136,861	4.5	2,980,578
		DISTRITAL DE HUALHUAS	148,548	7,765,500	1,356,384	453,040	426,041	290,217	192,528	3.7	7,475,283
		DISTRITAL DE QUICHUAY	221,444	8,375,835	8,096,328	311,385	311,385	189,735	188,985	2.3	8,186,100
	CONCEPCION	DISTRITAL DE MANZANARES	165,529	1,092,805	1,060,917	992,661	988,486	940,615	927,607	86.1	152,190
		DISTRITAL DE MATAHUASI	512,581	1,960,461	1,702,942	1,640,511	1,586,905	1,501,082	1,496,082	76.6	459,379
		DISTRITAL DE COCHAS	189,942	203,172	159,500	151,126	151,126	149,626	138,876	73.6	53,546
		DISTRITAL DE CHAMBARA	220,000	6,362,793	5,976,584	5,833,389	5,833,289	4,656,148	4,652,648	73.2	1,706,645
		DISTRITAL DE ACO	173,997	383,285	278,337	230,235	230,235	224,662	223,945	58.6	158,623
		DISTRITAL DE HEROINAS TOLEDO	179,679	232,227	188,122	131,719	131,719	96,525	60,800	41.6	135,702
		DISTRITAL DE MITO	210,000	563,232	317,132	257,132	234,032	208,032	208,032	36.9	355,200
		DISTRITAL DE SAN JOSE DE QUERO	725,244	2,276,313	2,141,199	823,626	823,626	757,626	734,794	33.3	1,518,687
		DISTRITAL DE SANTA ROSA DE	195,311	438,310	222,343	125,143	125,143	125,143	125,143	28.6	313,167
		DISTRITAL DE ANDAMARCA	410,000	8,775,094	3,706,061	3,407,126	3,406,805	2,397,815	2,381,009	27.3	6,377,279
		DISTRITAL DE NUEVE DE JULIO	194,086	1,239,124	821,246	370,068	370,068	315,173	308,173	25.4	923,951
		DISTRITAL DE COMAS	891,195	2,318,832	1,800,949	507,293	507,293	470,681	389,062	20.3	1,848,151
		DISTRITAL DE ORCOTUNA	468,483	2,288,526	2,143,000	690,570	682,889	348,523	333,283	15.2	1,940,003
		PROVINCIAL DE CONCEPCION	2,376,066	9,118,549	7,698,706	1,374,456	1,356,727	1,100,796	1,092,628	12.1	8,017,753
		DISTRITAL DE MARISCAL CASTILLA	252,140	2,490,628	2,358,176	196,397	196,397	193,057	176,897	7.8	2,297,571
	CHANCHAMAYO	DISTRITAL DE PERENE	8,206,364	18,238,853	17,436,420	14,121,924	14,100,919	8,939,946	8,857,051	49.0	9,298,907
		DISTRITAL DE VITOC	1,386,055	2,305,955	1,452,780	1,215,519	1,122,928	998,184	854,938	43.3	1,307,771
		PROVINCIAL DE CHANCHAMAYO	7,500,000	14,829,041	9,663,904	6,874,464	6,871,367	4,952,675	4,839,482	33.4	9,876,366
		DISTRITAL DE SAN RAMON	5,623,668	9,181,382	5,811,690	3,664,682	3,650,267	3,027,731	2,916,152	33.0	6,153,651
		DISTRITAL DE PICHANAQUI	11,452,166	19,272,031	17,009,202	11,419,950	7,480,404	6,145,509	6,143,201	31.9	13,126,522
		DISTRITAL SAN LUIS DE SHUARO	1,112,774	1,311,343	714,447	386,771	378,646	378,196	369,496	28.8	933,147

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
JUNÍN	IAUJA	DISTRITAL DE PACCHA	282,911	4,866,464	4,497,069	4,265,677	4,264,477	4,264,477	358,841	87.6	601,987
		DISTRITAL DE PACA	178,070	2,040,964	1,813,929	1,797,929	1,790,730	1,784,127	1,776,195	87.4	256,837
		DISTRITAL DE MARCO	1,108,270	1,162,863	961,612	936,429	936,429	926,429	925,579	79.7	236,434
		DISTRITAL DE HUARIPAMPA	793,963	1,153,300	926,531	882,589	882,589	865,425	859,554	75.0	287,875
		DISTRITAL DE CURICACA	237,173	329,940	280,934	241,799	241,799	239,879	189,115	72.7	90,061
		DISTRITAL DE MASMA CHICCHE	227,824	244,235	207,073	170,480	170,480	170,480	169,040	69.8	73,755
		DISTRITAL DE POMACANCHA	300,000	408,926	310,274	284,635	281,679	281,679	281,379	68.9	127,247
		DISTRITAL DE SAN PEDRO DE	181,488	199,827	132,137	131,246	131,206	131,206	122,706	65.7	68,621
		DISTRITAL DE RICRAN	191,010	5,599,610	4,862,204	4,725,428	3,591,551	3,591,551	3,552,991	64.1	2,008,059
		DISTRITAL DE LEONOR ORDOÑEZ	254,330	3,378,726	3,255,968	2,932,328	2,932,328	2,143,844	1,454,838	63.4	1,235,082
		DISTRITAL DE JANJAILLO	165,268	179,302	161,569	132,867	132,867	111,867	108,887	62.4	67,435
		DISTRITAL DE SINCOS	636,898	7,287,371	7,004,837	6,827,466	6,827,466	4,333,088	4,332,919	59.5	2,954,283
		DISTRITAL DE ACOLLA	2,227,440	5,211,106	4,846,641	3,264,966	3,264,966	3,094,110	3,085,703	59.4	2,116,996
		DISTRITAL DE HUERTAS	5,316,694	10,392,942	10,204,514	6,066,344	6,063,144	6,063,144	5,995,844	58.5	4,309,798
		DISTRITAL DE EL MANTARO	307,139	416,370	318,642	308,898	308,898	239,643	231,848	57.6	176,727
		DISTRITAL DE TUNAN MARCA	211,155	258,094	165,386	162,234	162,212	146,512	133,559	56.8	111,582
		DISTRITAL DE YAUYES	419,928	605,376	549,078	367,763	359,708	343,682	342,082	56.8	261,694
		DISTRITAL DE YAULI	205,852	330,697	238,004	189,218	189,218	186,237	176,237	56.3	144,460
		DISTRITAL DE PARCO	295,475	401,637	368,220	227,370	227,370	218,870	91,270	54.5	182,767
		DISTRITAL DE MASMA	248,480	424,795	315,064	235,616	229,873	228,873	216,072	53.9	195,922
		DISTRITAL DE PANCAN	197,912	481,170	388,806	260,818	260,818	259,118	259,118	53.9	222,052
		DISTRITAL DE HUAMALI	240,848	480,974	306,133	248,646	227,136	227,130	194,425	47.2	253,844
		DISTRITAL DE MUQUI	208,111	259,126	251,573	120,056	120,056	120,056	119,356	46.3	139,070
		DISTRITAL DE ATAURA	184,638	212,054	124,263	97,380	97,380	97,380	62,830	45.9	114,674
		DISTRITAL DE CANCHAYLLO	300,000	484,732	286,532	237,534	237,534	214,084	212,764	44.2	270,648
		DISTRITAL DE MONOBAMBA	635,426	1,410,077	1,406,358	722,559	708,540	602,996	552,014	42.8	807,081
		DISTRITAL DE SAN LORENZO	380,500	739,056	335,338	322,396	317,057	301,057	290,057	40.7	437,999
		DISTRITAL DE LLOCLLAPAMPA	268,451	1,273,390	791,777	579,712	579,658	498,270	488,416	39.1	775,120
		DISTRITAL DE MOLINOS	209,004	340,651	159,610	135,214	125,214	120,214	109,414	35.3	220,437
		DISTRITAL DE SAUSA	319,044	563,090	512,249	196,846	196,846	196,846	113,346	35.0	366,244
		DISTRITAL DE MUQUIYAUYO	227,163	9,412,445	7,543,618	4,720,553	2,983,323	2,983,323	2,969,763	31.7	6,429,122
		DISTRITAL DE APATA	652,668	2,778,483	719,840	641,194	637,237	606,518	606,518	21.8	2,171,965
		PROVINCIAL DE IAUJA	6,722,588	32,845,236	13,789,335	5,461,625	5,461,625	1,419,761	918,348	4.3	31,425,475
		DISTRITAL DE JULCAN	219,619	1,644,474	1,472,392	32,199	32,199	30,199	30,199	1.8	1,614,275
	JUNIN	DISTRITAL DE ONDORES	293,698	1,424,603	1,376,233	1,239,680	1,239,680	1,239,680	1,239,680	87.0	184,923
		DISTRITAL DE CARHUAMAYO	763,154	2,942,047	2,186,796	1,785,233	1,673,897	1,670,135	1,670,133	56.8	1,271,912
		PROVINCIAL DE JUNIN	2,207,551	5,789,861	3,443,185	2,792,331	2,729,821	2,729,821	2,719,821	47.1	3,060,040
		DISTRITAL DE ULCUMAYO	1,048,000	2,330,243	1,580,939	663,017	619,305	367,710	367,470	15.8	1,962,533
	SATIPO	DISTRITAL DE RIO TAMBO	24,989,022	36,254,054	29,757,707	24,556,748	23,839,245	17,458,691	17,437,927	48.2	18,795,363
		DISTRITAL DE VIZCATAN DEL ENE	740,492	824,797	607,957	525,850	525,850	393,515	387,342	47.7	431,282
		DISTRITAL DE MAZAMARI	8,364,635	26,260,661	24,916,826	17,142,879	14,167,239	12,042,436	11,136,359	45.9	14,218,225
		DISTRITAL DE LLAYLLA	1,200,542	3,554,975	3,153,034	2,026,495	2,026,495	1,546,373	1,542,607	43.5	2,008,602
		DISTRITAL DE COVIRALI	1,125,120	5,120,801	3,010,531	2,838,119	2,811,143	1,964,618	1,950,981	38.4	3,156,183
		PROVINCIAL DE SATIPO	31,992,231	42,858,848	36,678,980	28,279,501	26,278,511	14,824,634	14,361,181	34.6	28,034,214
		DISTRITAL DE PANGO	8,434,797	56,477,570	48,841,516	20,770,053	16,864,572	16,864,572	16,579,190	29.9	39,612,998
		DISTRITAL PAMPA HERMOSA	1,957,583	4,072,726	3,026,591	1,857,841	1,857,841	1,186,201	1,111,103	29.1	2,886,525
		DISTRITAL DE RIO NEGRO	2,509,026	25,625,123	23,036,327	19,535,862	19,535,157	1,605,045	1,588,844	6.3	24,020,078
	TARMA	DISTRITAL DE PALCAMAYO	1,082,881	1,711,943	1,230,340	975,025	940,917	910,281	749,302	53.2	801,662
		DISTRITAL DE LA UNION	862,164	6,852,182	3,974,525	3,835,925	3,820,632	3,488,129	3,427,273	50.9	3,364,053
		DISTRITAL DE ACOBAMBA	941,503	1,457,533	851,977	746,348	721,467	713,382	713,382	48.9	744,151
		DISTRITAL DE TAPO	818,699	1,104,699	837,070	502,124	493,499	481,499	337,829	43.6	623,200
		DISTRITAL DE HUASAHUASI	1,274,687	1,737,447	1,298,257	762,759	762,759	753,708	701,775	43.4	983,739
		DISTRITAL DE SAN PEDRO DE	550,718	1,175,395	545,482	424,910	424,910	424,468	421,668	36.1	750,927
		PROVINCIAL DE TARMA	4,047,862	9,014,350	3,422,202	2,403,962	2,255,875	2,101,695	2,101,695	23.3	6,912,364
		DISTRITAL DE PALCA	585,897	2,088,590	1,475,145	493,476	493,475	487,432	445,032	23.3	1,601,158
		DISTRITAL DE HUARICOLCA	308,146	6,771,359	6,570,831	500,735	479,933	412,523	412,523	6.1	6,358,836
	YAUJI	DISTRITAL DE YAULI	5,423,078	24,385,142	21,910,196	17,707,602	17,659,158	16,489,974	6,937,842	67.7	7,875,168
		DISTRITAL DE CHACAPALPA	487,442	864,774	805,177	671,113	669,292	591,850	581,446	66.9	292,924
		DISTRITAL DE SANTA ROSA DE	3,567,930	6,531,759	5,425,765	5,203,598	3,546,756	3,519,465	3,510,383	53.9	3,012,294
		DISTRITAL DE HUAY - HUAY	2,712,929	5,580,381	4,243,932	2,921,251	2,912,571	2,874,424	2,835,474	51.5	2,705,957
		DISTRITAL DE SANTA BARBARA	4,104,801	11,173,687	6,769,593	5,272,895	5,268,105	5,112,264	4,954,475	45.6	6,061,423
		DISTRITAL DE MARCAPOMACOCHA	1,486,057	1,868,772	1,126,303	683,160	683,160	672,660	642,020	36.0	1,196,112
		DISTRITAL DE MOROCOCHA	4,222,767	16,980,642	14,734,391	10,942,353	6,427,779	5,894,134	5,893,587	34.7	11,086,508
		DISTRITAL DE PACCHA	953,475	2,574,622	1,851,494	877,775	864,970	864,970	864,514	33.6	1,709,652
		PROVINCIAL DE YAULI - LA	4,647,942	19,941,019	14,096,588	9,440,643	6,331,274	6,209,223	6,199,141	31.1	13,731,796
		DISTRITAL DE SUITUCANCHA	1,702,731	2,902,152	1,535,340	659,873	659,873	654,833	646,305	22.6	2,247,319
	CHUPACA	DISTRITAL DE HUACHAC	479,207	512,222	458,953	426,143	425,517	392,616	375,708	76.7	119,606
		DISTRITAL DE TRES DE DICIEMBRE	172,435	233,991	189,617	167,156	160,619	157,619	141,623	67.4	76,372
		DISTRITAL DE CHONGOS BAJO	310,000	310,000	207,463	182,463	182,463	182,463	178,203	58.9	127,537
		DISTRITAL DE SAN JUAN DE ISCOS	7,004,697	9,646,940	9,522,729	9,485,329	5,181,816	5,173,238	5,141,576	53.6	4,473,702
		DISTRITAL DE AHUAC	723,182	1,654,158	1,186,588	865,438	835,938	809,838	809,838	49.0	844,320
		DISTRITAL DE YANACANCHA	800,000	5,585,391	5,537,954	4,374,671	4,374,671	2,694,936	2,625,689	48.3	2,890,455
		DISTRITAL DE SAN JUAN DE JARPA	517,527	826,553	494,645	395,438	395,438	395,438	386,722	47.8	431,115
		PROVINCIAL DE CHUPACA	3,340,961	4,395,084	3,224,076	2,730,311	2,728,694	1,973,256	1,758,699	44.9	2,421,826
		DISTRITAL DE HUAMANCACA	477,430	5,657,818	5,641,124	562,142	515,942	500,795	481,412	8.9	5,157,023

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE LA LIBERTAD - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

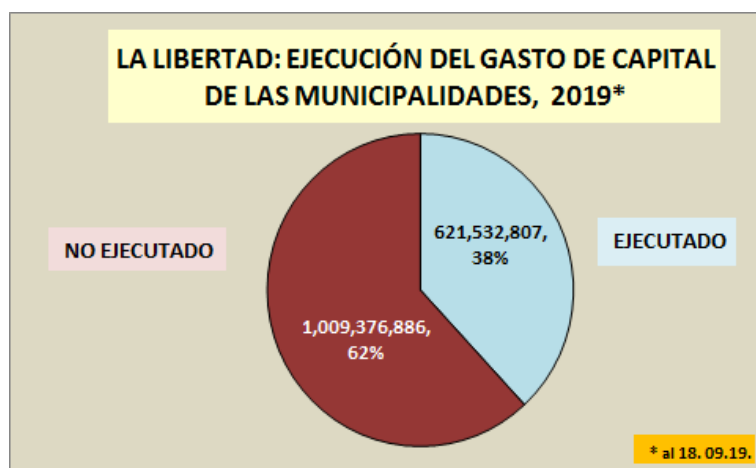


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCAMELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de La Libertad viene ejecutado el 38.1% de lo presupuestado, que en monto es S/. 621,5 millones de soles y lo no ejecutado que es el 61.9 %, cuyo monto es de S/. 1,009,3 millones de soles.

A nivel nacional, el Departamento de La Libertad, según ranking, ocupa el 12º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa seis (6) Municipalidades Distritales de La Libertad se ubica en el 6º, 7º, 9º, 14º, 19º y 22º lugares de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE LA LIBERTAD

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
L A L I B E R T A D	TRUJILLO	DISTRITAL DE POROTO	895,826	11,947,197	11,290,362	10,681,444	10,082,859	10,059,040	9,481,511	84.2	1,888,157
		DISTRITAL DE LA ESPERANZA	19,925,298	66,722,267	61,713,242	54,697,046	44,112,133	44,112,133	44,016,133	66.1	22,610,134
		DISTRITAL DE SIMBAL	1,271,542	9,880,536	7,979,542	7,958,809	5,760,037	5,759,620	5,757,865	58.3	4,120,916
		DISTRITAL DE FLORENCIA DE	27,971,587	65,244,049	64,852,592	34,009,670	33,837,710	33,804,210	33,797,504	51.8	31,439,839
		DISTRITAL DE LAREDO	10,347,047	28,640,620	22,061,972	11,862,246	11,598,484	11,598,484	11,588,484	40.5	17,042,136
		DISTRITAL DE VICTOR LARCO	2,595,538	10,073,478	9,601,662	4,127,406	4,127,406	3,327,055	3,299,020	33.0	6,746,423
		DISTRITAL DE HUANCHACO	7,157,358	29,386,988	15,726,443	10,941,649	8,251,078	7,172,444	7,099,429	24.4	22,214,544
		DISTRITAL DE SALAVERRY	2,169,784	2,528,613	1,537,824	962,118	962,110	617,930	617,649	24.4	1,910,683
		PROVINCIAL DE TRUJILLO	13,234,626	76,729,787	30,882,568	25,716,453	18,093,681	17,487,465	14,795,803	22.8	59,242,322
		DISTRITAL DE EL PORVENIR	8,034,447	23,536,130	11,355,871	1,837,428	1,831,428	1,525,774	1,525,774	6.5	22,010,356
		DISTRITAL DE MOCHE	2,594,368	9,343,495	6,741,241	125,199	125,199	125,199	125,199	1.3	9,218,296
		ALTO TRUJILLO (LEY 30538 : 15.01.17)									
	ASCOPE	PROVINCIAL DE ASCOPE	8,683,400	7,374,267	7,318,461	6,598,997	5,699,182	5,599,436	5,599,029	75.9	1,774,831
		DISTRITAL DE CASA GRANDE	2,810,660	10,568,743	9,038,215	7,708,676	7,708,676	7,690,551	7,675,551	72.8	2,878,192
		DISTRITAL DE RAZURI	1,546,390	9,190,728	7,377,240	6,136,335	6,136,335	6,136,335	5,822,498	66.8	3,054,393
		DISTRITAL DE SANTIAGO DE CAO	2,644,505	8,078,990	6,988,169	5,278,914	5,278,912	5,278,912	5,204,640	65.3	2,800,078
		DISTRITAL DE CHICAMA	2,257,733	18,253,885	17,421,328	16,426,808	10,906,475	10,906,475	10,890,951	59.7	7,347,410
		DISTRITAL DE CHOCOPE	601,746	13,710,280	13,592,531	6,561,848	5,492,430	5,492,430	5,148,880	40.1	8,217,850
		DISTRITAL DE PAJAN	2,401,682	2,631,618	1,943,673	1,074,297	859,465	782,549	753,322	29.7	1,849,069
		DISTRITAL MAGDALENA DE CAO	5,076,189	5,941,855	5,490,430	829,359	829,359	825,432	824,610	13.9	5,116,423
	BOLIVAR	DISTRITAL DE LONGOTEA	286,735	2,256,966	2,016,168	1,999,292	1,999,292	1,999,292	1,329,879	88.6	257,674
		DISTRITAL DE UCHUMARCA	3,299,659	5,168,217	4,426,795	4,422,177	4,421,906	4,196,671	4,130,249	81.2	971,546
		DISTRITAL DE CONDORMARCA	380,439	918,921	691,858	562,585	562,585	562,585	562,574	61.2	356,336
		DISTRITAL DE BAMBAMARCA	485,220	1,181,033	722,060	708,060	708,060	708,060	708,060	60.0	472,973
		PROVINCIAL DE BOLIVAR	380,077	12,563,888	12,454,367	6,528,134	6,505,614	6,412,848	6,412,848	51.0	6,151,040
		DISTRITAL DE UCUNCHA	84,000	127,099	60,827	60,827	60,827	60,827	50,235	47.9	66,272
	CHEPEN	DISTRITAL DE PACANGA	7,559,321	8,634,755	8,089,331	7,601,417	7,384,554	7,357,553	7,357,553	85.2	1,277,202
		DISTRITAL DE PUEBLO NUEVO	1,539,948	4,493,505	3,557,267	2,613,202	2,611,148	2,573,216	2,567,216	57.3	1,920,289
		PROVINCIAL DE CHEPEN	2,353,900	14,673,864	13,732,251	1,518,176	1,247,208	1,064,409	1,064,409	7.3	13,609,455
	JULCAN	DISTRITAL DE CALAMARCA	4,995,059	10,954,792	10,616,184	10,296,151	7,389,836	7,386,836	7,386,836	67.4	3,567,956
		PROVINCIAL DE JULCAN	9,486,659	20,567,917	18,514,523	16,101,346	8,130,475	8,108,842	8,049,672	39.4	12,459,075
		DISTRITAL DE CARABAMBA	993,008	8,540,529	7,927,020	2,029,417	2,029,367	2,029,367	1,875,428	23.8	6,511,162
		DISTRITAL DE HUASO	4,009,878	12,479,548	11,942,996	1,333,660	1,333,660	1,333,660	1,333,660	10.7	11,145,888
	OTUZCO	DISTRITAL DE USQUIL	6,741,090	11,378,904	9,070,171	8,079,860	7,849,969	7,705,677	7,677,421	67.7	3,673,227
		DISTRITAL DE PARANDAY	229,018	239,395	159,048	159,048	159,048	152,748	138,048	63.8	86,647
		DISTRITAL DE CHARAT	415,337	10,669,999	10,435,560	7,802,991	5,624,994	5,624,994	5,624,994	52.7	5,045,005
		PROVINCIAL DE OTUZCO	41,930,380	73,657,418	64,229,943	53,598,107	53,241,984	38,003,483	37,014,362	51.6	35,653,935
		DISTRITAL DE LA CUESTA	197,000	197,000	149,297	94,300	94,300	94,300	94,300	47.9	102,700
		DISTRITAL DE AGALLPAMPA	1,923,508	36,990,338	36,011,601	34,647,765	27,761,135	15,608,464	14,999,786	42.2	21,381,874
		DISTRITAL DE SINSICAP	1,661,741	2,988,097	1,965,917	1,029,840	1,029,840	1,029,840	1,029,840	34.5	1,958,257
		DISTRITAL DE MACHE	491,679	46,935,585	42,084,511	32,749,214	15,340,864	15,340,864	15,340,864	32.7	31,594,721
		DISTRITAL DE SALPO	944,203	16,477,477	15,894,339	15,263,412	4,090,994	4,090,994	4,090,567	24.8	12,386,483
		DISTRITAL DE HUARANCHAL	836,538	836,538	201,997	74,196	74,196	74,196	74,196	8.9	762,342

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
L A L I B E R T A D	PACASMAYO	DISTRITAL DE JEQUETEPEQUE	1,007,599	1,005,640	877,906	691,824	688,155	688,155	688,155	68.4	317,485
		DISTRITAL DE SAN JOSE	1,650,902	2,292,473	1,659,039	1,210,485	1,198,195	1,072,195	1,055,495	46.8	1,220,278
		DISTRITAL DE PACASMAYO	2,784,816	11,252,190	7,895,801	6,796,536	5,790,447	3,988,653	3,969,090	35.4	7,263,537
		PROV. PACASMAYO - SAN PEDRO	7,037,878	12,558,753	10,347,585	5,679,969	3,863,967	3,830,808	3,824,260	30.5	8,727,945
		DISTRITAL DE GUADALUPE	7,502,531	38,050,015	36,080,983	31,148,367	12,477,157	11,517,250	11,344,800	30.3	26,532,765
	PATAZ	DISTRITAL DE ONGON	8,073,470	15,267,723	13,770,737	9,576,427	9,576,427	9,576,427	9,574,327	62.7	5,691,296
		DISTRITAL DE HUAYO	2,189,079	2,186,089	1,896,121	1,340,132	1,178,878	1,173,878	1,173,878	53.7	1,012,211
		DISTRITAL DE HUANCASPATA	2,720,142	4,824,454	4,679,971	2,525,103	2,408,933	2,408,933	2,319,039	49.9	2,415,521
		DISTRITAL DE SANTIAGO DE	1,311,500	12,243,298	10,162,031	9,516,157	6,103,183	6,103,183	6,096,023	49.8	6,140,115
		DISTRITAL DE BULDIBUYO	5,648,900	14,584,430	13,515,587	13,163,056	7,307,685	7,218,897	7,196,637	49.5	7,365,533
		DISTRITAL DE TAURUA	4,369,161	6,301,694	5,023,186	3,904,999	2,874,597	2,874,597	2,855,293	45.6	3,427,097
		DISTRITAL DE HUAYLILLAS	1,270,000	1,816,165	877,005	783,093	783,093	783,093	458,964	43.1	1,033,072
		PROVINCIAL DE PATAZ -	13,701,393	38,832,771	35,549,011	26,176,524	13,818,720	13,814,746	13,310,604	35.6	25,018,025
		DISTRITAL DE PATAZ	9,396,905	14,284,485	8,847,975	5,057,313	5,057,313	5,057,313	2,547,818	35.4	9,227,172
		DISTRITAL DE PIAS	1,703,959	10,138,203	8,957,475	8,168,985	3,122,464	3,122,464	3,033,080	30.8	7,015,739
		DISTRITAL DE CHILLIA	6,128,858	6,804,080	6,236,436	2,313,770	2,313,770	1,488,458	1,090,098	21.9	5,315,622
		DISTRITAL DE PARCOY	18,633,995	26,795,278	10,878,479	6,045,087	4,710,556	4,611,906	4,593,848	17.2	22,183,372
		DISTRITAL DE URPAY	885,312	1,855,572	1,192,715	231,518	231,518	231,518	231,518	12.5	1,624,054
	SANCHEZ CARRION	DISTRITAL DE CURGOS	7,960,617	53,157,150	46,709,460	41,369,012	32,385,031	32,321,758	32,111,523	60.8	20,835,392
		DISTRITAL DE COCHORCO	3,517,779	6,817,393	4,695,287	3,545,520	3,545,520	3,545,520	3,072,720	52.0	3,271,873
		DISTRITAL DE CHUGAY	5,779,737	29,106,851	24,762,586	22,890,560	12,401,240	12,355,176	11,242,253	42.4	16,751,675
		DISTRITAL DE SARIN	7,447,128	18,964,237	17,262,242	13,476,803	6,725,244	6,724,704	6,496,924	35.5	12,239,533
		DISTRITAL DE SARTIMBAMBA	7,773,572	17,784,807	15,252,538	7,919,004	5,888,152	5,888,152	5,888,152	33.1	11,896,655
		DISTRITAL DE SANAGORAN	6,129,246	36,629,147	36,067,031	33,831,733	9,163,747	9,009,362	9,004,956	24.6	27,619,785
		PROVINCIAL DE SANCHEZ	55,903,330	197,456,433	188,988,649	76,120,370	47,995,948	45,982,965	44,141,220	23.3	151,473,468
		DISTRITAL DE MARCABAL	3,953,717	14,150,422	13,797,817	9,648,345	703,258	703,258	697,938	5.0	13,447,164
	SANTIAGO DE CHUCO	DISTRITAL DE MOLLEBAMBA	986,069	1,021,070	780,241	676,587	610,795	610,795	610,171	59.8	410,275
		DISTRITAL DE QUIRUVILCA	8,894,217	11,942,272	10,167,140	4,676,571	4,676,571	4,676,571	4,647,092	39.2	7,265,701
		DISTRITAL DE ANGASMARCA	9,502,323	19,150,925	17,808,804	17,670,741	7,422,851	7,422,851	7,422,851	38.8	11,728,074
		PROVINCIAL DE SANTIAGO DE	11,366,932	47,694,979	39,673,278	25,188,947	18,690,092	17,142,140	16,427,099	35.9	30,552,839
		DISTRITAL DE MOLLEPATA	5,322,020	12,413,668	11,971,013	4,370,042	4,370,041	4,370,041	4,370,041	35.2	8,043,627
		DISTRITAL DE SITABAMBA	1,510,901	2,438,796	2,107,495	805,951	755,038	755,038	675,137	31.0	1,683,758
		DISTRITAL DE SANTA CRUZ DE	783,004	5,158,177	4,725,883	4,136,413	1,423,043	1,413,949	1,413,949	27.4	3,744,228
		DISTRITAL DE CACHICADAN	7,601,347	30,589,087	27,654,252	17,161,158	5,418,883	5,417,083	4,525,030	17.7	25,172,004
	GRAN CHIMU	DISTRITAL DE MARMOT	1,440,250	1,774,960	1,532,742	1,532,742	1,532,742	1,532,742	1,524,537	86.4	242,218
		DISTRITAL DE SAYAPULLO	1,539,639	2,034,239	1,827,107	1,013,665	1,012,837	1,010,779	335,229	49.7	1,023,460
		PROV. GRAN CHIMU - CASCAS	7,579,078	35,830,906	21,821,363	6,613,223	6,612,023	3,203,138	2,758,720	8.9	32,627,768
		DISTRITAL DE LUCMA	1,081,488	1,212,974	728,542	131,456	131,456	92,391	69,868	7.6	1,120,583
	VIRU	DISTRITAL DE GUADALUPTO	1,352,509	9,809,584	9,349,234	9,331,016	9,331,016	8,987,780	8,987,780	91.6	821,804
		DISTRITAL DE CHAO	5,510,372	23,111,042	20,957,507	14,543,183	14,543,183	12,891,428	12,853,042	55.8	10,219,614
		PROVINCIAL DE VIRU	56,273,933	118,851,950	111,275,552	68,737,172	46,190,116	46,091,516	45,989,376	38.8	72,760,434

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, sobre las Municipalidades Distritales de La Libertad, se observa que, de los 84 Distritos, uno (1) no tiene asignación presupuestal.

DEPARTAMENTO DE LAMBAYEQUE - RANKING -

**GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.**

**GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.**



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

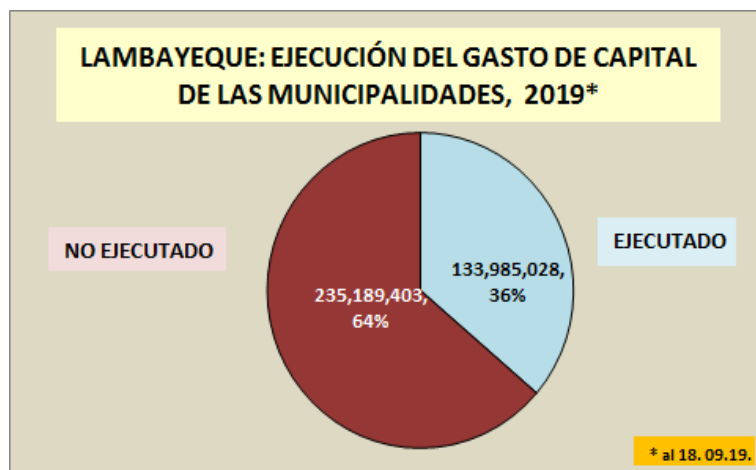


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución Devengado	Avance %	No Ejecutado
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCAVELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Lambayeque viene ejecutado el 36.3% de lo presupuestado, que en monto es S/. 133,9 millones de soles y lo no ejecutado que es el 63.7 %, cuyo monto es de S/. 235,1 millones de soles.

A nivel nacional, el Departamento de Amazonas, según ranking, ocupa el 15º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYOS	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa que **ninguna** Municipalidad Distrital de Lambayeque se ubica en el lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE LAMBAYEQUE

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
L A M B A Y E Q U E	CHICLAYO	DISTRITAL DE CAYALTI	485,345	3,316,107	2,961,093	2,777,800	2,777,800	2,769,050	2,748,050	83.5	547,057
		DISTRITAL DE CHONGOYAPE	828,874	8,349,080	7,858,070	7,432,596	6,859,136	6,824,237	6,803,810	81.7	1,524,843
		DISTRITAL DE ETEN	5,606,301	15,162,672	15,015,442	14,702,603	12,549,651	12,343,386	12,285,484	81.4	2,819,286
		DISTRITAL DE PICSÍ	168,579	5,722,103	5,542,922	5,137,656	4,337,948	4,337,948	4,337,948	75.8	1,384,155
		DISTRITAL DE TUMAN	389,570	490,494	355,446	339,378	334,496	327,056	326,594	66.7	163,438
		DISTRITAL DE SANTA ROSA	363,318	21,283,096	21,061,980	20,953,558	13,413,837	13,413,837	13,221,359	63.0	7,869,259
		DISTRITAL DE REQUE	3,138,325	7,430,163	4,828,610	3,778,433	3,778,433	3,739,739	3,733,306	50.3	3,690,424
		DISTRITAL DE LAGUNAS	9,914,204	13,153,858	6,670,507	6,500,239	6,500,129	6,500,129	6,475,762	49.4	6,653,729
		DISTRITAL DE OYOTUN	708,790	13,065,239	12,569,304	7,408,881	7,407,465	6,233,148	6,198,400	47.7	6,832,091
		DISTRITAL DE POMALCA	5,970,698	16,910,130	10,313,410	8,072,257	7,660,273	7,660,273	7,649,808	45.3	9,249,857
		DISTRITAL DE JOSE LEONARDO	3,802,205	14,855,000	12,468,438	12,399,050	6,779,962	6,679,550	6,640,581	45.0	8,175,450
		DISTRITAL DE PUCALA	0	191,151	87,837	87,837	86,077	86,077	48,377	45.0	105,074
		DISTRITAL DE MONSEFU	883,938	4,342,916	4,065,656	1,745,270	1,730,938	1,730,298	1,729,658	39.8	2,612,618
		DISTRITAL DE NUEVA ARICA	294,795	387,312	216,943	151,425	151,425	125,925	122,875	32.5	261,387
		PROVINCIAL DE CHICLAYO	11,424,731	31,179,969	23,993,568	11,192,707	8,130,533	7,961,736	7,798,965	25.5	23,218,233
		DISTRITAL DE PIMENTEL	2,176,742	2,660,982	2,179,508	784,220	678,819	678,819	635,239	25.5	1,982,163
		DISTRITAL DE ZAÑA	478,994	2,992,002	2,767,308	817,151	751,506	738,006	712,949	24.7	2,253,996
		DISTRITAL DE LA VICTORIA	4,148,095	8,781,533	4,266,041	2,443,188	1,224,148	1,100,645	1,098,125	12.5	7,680,888
		DISTRITAL DE PATAPO	599,969	10,382,744	10,233,370	508,512	415,579	415,579	338,358	4.0	9,967,165
		DISTRITAL DE ETEN PUERTO	2,480,044	2,010,795	1,657,093	0	0	0	0	0.0	2,010,795
	FERREÑAFE	DISTRITAL DE INCAHUASI	1,421,710	3,025,244	1,875,117	1,817,955	1,817,955	1,817,955	1,763,679	60.1	1,207,289
		DISTRITAL DE MANUEL ANTONIO	247,736	4,755,914	3,589,539	2,254,702	2,252,750	2,252,750	2,212,144	47.4	2,503,164
		DISTRITAL DE KAÑARIS	1,663,539	1,973,572	1,633,685	1,131,007	1,131,007	919,703	883,402	46.6	1,053,869
		PROVINCIAL DE FERREÑAFE	2,675,907	13,821,751	12,512,742	12,007,767	3,406,087	3,251,553	3,211,704	23.5	10,570,198
		DISTRITAL DE PUEBLO NUEVO	2,097,776	2,781,763	2,125,364	237,227	235,727	235,077	224,742	8.5	2,546,686
		DISTRITAL DE PITPO	9,219,039	19,931,213	15,978,631	606,582	606,582	503,581	477,974	2.5	19,427,632
	LAMBAYEQUE	DISTRITAL DE CHOCHOPE	334,598	367,593	313,536	313,536	313,536	299,590	291,915	81.5	68,003
		DISTRITAL DE PACORA	10,155,288	19,996,091	16,865,835	16,095,347	16,066,835	13,550,823	13,359,355	67.8	6,445,268
		DISTRITAL DE TUCUME	1,892,808	6,507,516	5,347,681	4,485,615	4,458,871	4,349,987	4,349,987	66.8	2,157,529
		DISTRITAL DE ILLIMO	2,979,687	6,331,600	4,866,922	4,634,216	4,634,216	3,695,841	3,628,150	58.4	2,635,759
		DISTRITAL DE MOTUPE	5,636,680	2,805,369	1,206,118	1,010,960	1,010,960	943,694	940,865	33.6	1,861,675
		DISTRITAL DE SAN JOSE	2,535,223	1,267,750	368,336	338,317	338,317	305,917	302,877	24.1	961,833
		DISTRITAL DE MORROPE	2,551,442	24,560,030	22,518,320	14,666,882	5,709,992	5,699,124	2,201,832	23.2	18,860,906
		PROVINCIAL DE LAMBAYEQUE	12,482,660	25,997,370	11,468,145	5,365,531	5,365,531	5,070,058	4,851,003	19.5	20,927,312
		DISTRITAL DE OLIMOS	17,987,297	18,221,432	15,159,886	9,238,408	9,064,542	3,400,929	3,210,743	18.7	14,820,503
		DISTRITAL DE JAYANCA	7,152,411	16,707,382	12,153,169	5,517,664	5,517,664	2,437,855	2,434,335	14.6	14,269,527
		DISTRITAL DE MOCHUMI	9,172,851	10,752,455	9,268,870	2,658,730	1,295,598	1,215,538	1,215,538	11.3	9,536,917
		DISTRITAL DE SALAS	5,282,838	6,703,040	6,147,835	369,615	369,615	369,615	369,615	5.5	6,333,425

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE LIMA - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

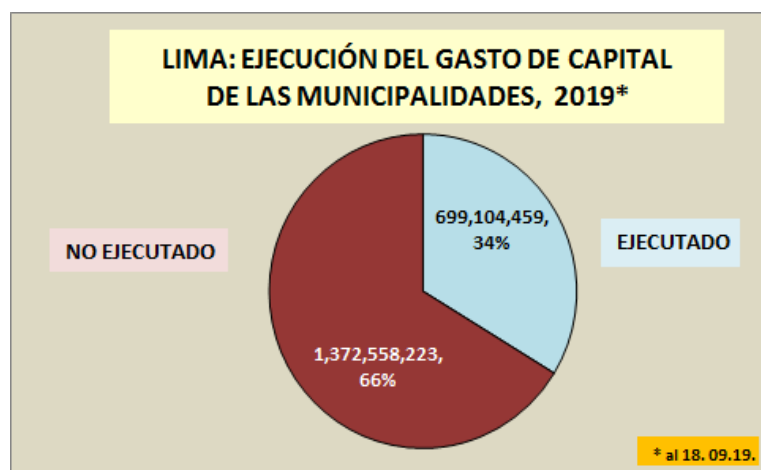


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecuciòn	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCAYELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Lima viene ejecutado el 33.7 % de lo presupuestado, que en monto es S/. 699,1 millones de soles y lo no ejecutado que es el 66.3 %, cuyo monto es de S/. 1,372,5 millones de soles.

A nivel nacional, el Departamento de Lima, según ranking, ocupa el 20º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019* EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL DEL ALTO AMAZONAS	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa cinco (5) Municipalidades Distritales de Lima se ubica en el 1º, 17º, 27º, 34º y 41º lugares de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE LIMA

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
LIMA	LIMA	DISTRITAL DE PACHACAMAC	14,284,282	18,305,626	18,290,669	12,697,009	12,694,680	12,483,235	12,472,602	68.2	5,822,391
		DISTRITAL DE ATE - VITARTE	32,925,039	60,222,180	45,404,788	37,692,101	37,651,787	35,818,259	28,019,274	59.5	24,403,921
		DISTRITAL DE SURQUILLO	3,000,000	2,943,250	1,745,283	1,671,534	1,671,534	1,671,534	1,454,028	56.8	1,271,716
		DISTRITAL DE ANCON	2,112,206	18,908,415	17,208,039	9,526,516	9,526,516	9,223,316	9,058,168	48.8	9,685,099
		DISTRITAL DE PUEBLO LIBRE	2,023,999	3,577,260	2,877,205	1,727,582	1,727,582	1,723,614	1,682,654	48.2	1,853,646
		DISTRITAL DE SANTIAGO DE	8,435,257	8,573,757	5,697,823	5,697,823	5,697,823	4,039,274	4,039,274	47.1	4,534,483
		DISTRITAL DE PUENTE PIEDRA	26,000,000	55,419,887	47,859,310	27,314,150	27,314,150	25,479,926	25,025,524	46.0	29,939,961
		DISTRITAL DE MAGDALENA DEL	5,012,826	10,232,909	5,914,915	5,417,561	5,417,561	4,629,770	4,352,580	45.2	5,603,139
		DISTRITAL DE MIRAFLORES	16,796,279	22,739,846	15,886,432	10,506,678	10,440,598	10,257,988	10,220,608	45.1	12,481,858
		DISTRITAL DE SANTA ROSA	1,756,146	2,806,869	2,602,919	1,696,078	1,678,742	1,180,006	1,002,424	42.0	1,626,863
		METROPOLITANA DE LIMA	299,705,508	660,096,598	354,892,311	280,951,136	276,889,927	272,881,081	236,489,468	41.3	387,215,517
		DISTRITAL DE LINCE	3,100,000	5,060,918	4,085,960	2,244,746	2,226,746	2,038,113	1,875,083	40.3	3,022,805
		DISTRITAL DE LOS OLIVOS	8,700,000	11,302,599	6,965,088	5,971,171	5,965,171	4,161,528	3,681,541	36.8	7,141,071
		DISTRITAL DE CHACLACAYO	1,500,000	5,879,666	4,718,505	2,121,996	2,070,727	2,060,727	1,834,348	35.0	3,818,939
		DISTRITAL DE CARABAYLLO	20,647,400	46,004,577	44,256,923	16,133,066	16,109,239	15,556,059	14,773,789	33.8	30,448,518
		DISTRITAL DE SAN ISIDRO	37,722,997	44,757,997	33,583,899	19,315,091	17,643,723	14,941,203	14,941,203	33.4	29,816,794
		DISTRITAL DE VILLA EL	23,250,212	68,834,207	65,352,474	31,644,338	28,228,779	21,768,916	21,761,567	31.6	47,065,291
		DISTRITAL DE PUNTA HERMOSA	2,701,443	3,751,395	2,569,058	2,224,749	1,872,572	1,125,849	1,125,849	30.0	2,625,546
		DISTRITAL DE LURIGANCHO	11,824,703	29,106,448	23,660,268	11,350,078	10,237,104	8,716,238	6,085,108	29.9	20,390,210
		DISTRITAL DE INDEPENDENCIA	4,821,279	19,571,795	15,254,631	6,110,678	5,840,315	5,840,315	4,837,220	29.8	13,731,480
		DISTRITAL DE VILLA MARIA DEL	17,049,562	35,810,302	29,548,736	21,881,309	21,881,309	10,087,279	9,999,135	28.2	25,723,023
		DISTRITAL DE SANTA ANITA	14,974,925	23,467,231	7,145,276	7,009,242	7,001,941	6,403,717	6,403,717	27.3	17,063,514
		DISTRITAL DE BREÑA	1,571,090	2,889,683	2,298,344	1,102,006	1,050,016	772,314	718,825	26.7	2,117,369
		DISTRITAL DE SAN MARTIN DE	14,655,729	27,481,075	24,033,046	8,081,866	8,065,866	7,034,410	6,763,460	25.6	20,446,665
		DISTRITAL DE SAN MIGUEL	7,336,709	8,102,680	2,481,882	2,204,724	2,163,179	1,991,405	1,159,590	24.6	6,111,275
		DISTRITAL DE SANTA MARIA DEL	522,443	1,123,371	536,856	267,101	266,301	266,301	218,751	23.7	857,070
		DISTRITAL DE LA MOLINA	8,690,000	33,900,233	33,000,685	11,143,474	7,786,426	7,418,948	5,608,702	21.9	26,481,285
		DISTRITAL DE LURIN	7,192,806	17,196,566	14,988,000	4,063,122	3,848,437	3,611,043	3,475,147	21.0	13,585,523
		DISTRITAL DE JESUS MARIA	0	6,608,621	5,467,994	1,265,408	1,265,408	1,216,518	1,170,996	18.4	5,392,103
		DISTRITAL DE PUCUSANA	4,006,992	3,811,516	2,198,339	672,639	672,639	556,639	556,639	14.6	3,254,877
		DISTRITAL DE SAN BARTOLO	1,110,910	1,738,062	267,693	212,534	212,534	212,534	212,534	12.2	1,525,528
		DISTRITAL DE CHORRILLOS	16,211,971	23,943,117	5,076,082	3,044,135	3,044,135	2,553,048	2,512,953	10.7	21,390,069
		DISTRITAL DE PUNTA NEGRA	1,602,500	4,538,446	4,383,812	1,036,888	514,707	450,587	397,957	9.9	4,087,859
		DISTRITAL DE SAN BORJA	10,000,000	10,295,050	7,387,738	1,545,794	1,191,712	926,445	911,605	9.0	9,368,605
		DISTRITAL DE SAN JUAN DE	21,429,939	29,229,600	9,988,574	3,215,812	3,215,812	2,396,147	2,365,275	8.2	26,833,453
		DISTRITAL DE SAN JUAN DE	4,127,509	4,799,805	2,465,299	570,344	570,344	339,092	335,972	7.1	4,460,713
		DISTRITAL DE BARRANCO	660,857	4,197,930	357,934	331,934	304,934	289,334	289,334	6.9	3,908,596
		DISTRITAL DE COMAS	9,114,348	30,774,460	16,515,846	2,267,136	2,247,136	1,616,408	1,545,797	5.3	29,158,052
		DISTRITAL DE EL AGUSTINO	19,850,753	31,746,146	26,208,585	1,831,799	1,831,799	1,609,599	1,608,839	5.1	30,136,547
		DISTRITAL DE CIENEGUILLA	0	6,300,458	6,196,569	1,918,242	819,506	141,830	141,830	2.3	6,158,628
		DISTRITAL DE LA VICTORIA	22,008,431	36,259,613	28,994,204	448,664	430,287	295,828	295,828	0.8	35,963,785
		DISTRITAL DE SAN LUIS	8,527,885	9,886,020	8,654,466	78,000	78,000	78,000	78,000	0.8	9,808,020
		DISTRITAL DE RIMAC	2,417,520	9,928,579	754,452	754,452	754,452	18,591	0	0.2	9,909,988
		HUAYCAN (LEY 30544 : 4.3.17).									
		SANTA MARIA DE HUACHIPA (LEY 30888 : 20.12.18).									
	BARRANCA	DISTRITAL DE SUPE PUERTO	900,236	1,615,772	1,150,877	844,662	844,662	843,660	842,820	52.2	772,112
		DISTRITAL DE PATIVILCA	1,680,918	2,068,388	1,541,368	929,311	924,214	924,214	921,836	44.7	1,144,174
		DISTRITAL DE SUPE	4,673,694	2,459,550	2,036,511	1,173,088	1,037,898	965,384	881,690	39.3	1,494,166
		DISTRITAL DE PARAMONGA	1,538,039	5,047,022	1,905,265	1,115,710	1,064,899	984,250	740,377	19.5	4,062,772
	CAJATAMBO	PROVINCIAL DE BARRANCA	6,130,589	9,947,945	6,776,361	1,579,367	1,579,367	1,315,116	1,051,080	13.2	8,632,829
		DISTRITAL DE MANAS	199,690	613,489	419,058	418,752	418,752	418,752	380,525	68.3	194,737
		DISTRITAL DE COPA	91,000	147,496	94,087	94,087	94,087	94,087	86,087	63.8	53,409
		DISTRITAL DE HUANCAPON	2,636,252	546,180	357,538	337,290	320,210	320,210	294,189	58.6	225,970
		DISTRITAL DE GORGOR	500,273	2,884,561	2,686,875	716,999	716,999	716,999	626,926	24.9	2,167,562
	CANTA	PROVINCIAL DE CAJATAMBO	387,975	2,339,278	533,247	421,452	421,452	421,452	319,727	18.0	1,917,826
		DISTRITAL DE ARAHUAY	299,087	2,261,987	1,961,656	1,944,151	1,931,905	1,931,905	1,917,641	85.4	330,082
		DISTRITAL DE HUAMANTANGA	290,570	1,967,949	1,528,491	1,528,491	1,528,491	1,528,491	1,457,508	77.7	439,458
		DISTRITAL DE LACHAQUI	325,331	6,213,945	6,007,984	4,348,318	4,281,506	4,281,506	4,268,128	68.9	1,932,439
		DISTRITAL DE HUAROS	316,522	365,895	238,789	232,789	230,789	230,789	175,789	63.1	135,106
		DISTRITAL DE SANTA ROSA DE	4,013,223	10,938,638	8,081,850	7,907,939	6,673,167	6,636,685	6,636,285	60.7	4,301,953
		DISTRITAL DE SAN	268,263	348,562	193,158	193,158	192,858	192,858	192,858	55.3	155,704
		PROVINCIAL DE CANTA	1,227,302	1,663,454	901,925	634,971	607,762	607,762	579,672	36.5	1,055,692

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
L I M A	CAÑETE	DISTRITAL DE SANTA CRUZ DE	1,205,921	2,585,386	2,385,594	1,727,981	1,727,981	1,709,662	1,667,204	66.1	875,724
		DISTRITAL DE CALANGO	538,646	1,180,170	710,250	698,570	687,752	649,979	561,001	55.1	530,191
		DISTRITAL DE CERRO AZUL	1,903,474	3,297,145	1,838,599	1,834,609	1,834,609	1,762,260	1,642,953	53.4	1,534,885
		DISTRITAL DE COAYLLO	1,267,064	4,064,099	2,903,727	2,086,939	1,956,794	1,956,794	1,932,722	48.1	2,107,305
		DISTRITAL DE MALA	9,133,548	15,495,881	8,768,528	5,336,951	5,296,951	5,042,529	4,171,123	32.5	10,453,352
		DISTRITAL DE CHILCA	7,043,287	9,518,655	3,076,882	2,928,541	2,928,541	2,278,717	2,225,797	23.9	7,239,938
		DISTRITAL DE SAN LUIS	3,918,443	7,587,374	6,442,801	4,807,873	4,807,873	1,809,991	1,724,228	23.9	5,777,383
		DISTRITAL DE IMPERIAL	2,765,554	7,567,132	4,311,003	1,843,000	1,842,999	1,385,057	1,130,408	18.3	6,182,075
		DISTRITAL DE ASIA	11,443,558	18,649,624	7,587,269	3,778,636	3,670,918	2,828,862	2,718,164	15.2	15,820,762
		DISTRITAL DE SAN ANTONIO	930,000	1,256,939	318,711	318,711	318,711	185,684	185,684	14.8	1,071,255
		DISTRITAL DE NUEVO IMPERIAL	3,777,469	9,652,578	2,270,758	2,127,936	1,653,306	1,273,843	1,217,927	13.2	8,378,735
		DISTRITAL DE LUNAHUANA	2,404,078	11,031,433	9,639,917	1,728,035	1,728,035	1,326,241	1,180,457	12.0	9,705,192
		DISTRITAL DE ZUÑIGA	783,566	871,245	123,511	123,511	123,511	101,511	90,394	11.7	769,734
		PROV. DE CAÑETE - SAN VICENTE	19,185,411	29,250,583	12,221,147	3,345,924	2,730,063	2,364,548	2,330,095	8.1	26,886,035
		DISTRITAL DE PACARAN	327,468	6,468,442	448,509	397,099	374,423	357,923	357,923	5.5	6,110,519
		DISTRITAL DE QUILMANA	2,587,553	2,815,930	496,038	260,394	260,394	130,947	103,507	4.7	2,684,983
	HUARAL	DISTRITAL VEINTISIETE DE	1,016,215	693,964	608,092	607,292	604,752	604,752	601,945	87.1	89,212
		DISTRITAL DE HUARI	566,308	1,667,673	1,527,910	1,366,756	1,364,221	1,364,221	1,250,593	81.8	303,452
		DISTRITAL DE LAMPIAN	223,044	898,659	684,689	684,689	684,688	670,773	602,738	74.6	227,886
		DISTRITAL DE ATAVILLOS ALTO	256,258	498,227	348,897	348,897	348,897	348,897	342,282	70.0	149,330
		DISTRITAL DE ATAVILLOS BAJO	225,204	2,397,927	1,673,092	1,670,699	1,626,394	1,622,360	1,360,857	67.7	775,567
		DISTRITAL DE SUMBILCA	298,243	298,934	227,150	227,148	198,048	197,254	161,689	66.0	101,680
		DISTRITAL DE SANTA CRUZ DE	1,375,875	1,503,004	943,817	659,630	652,150	652,150	569,410	43.4	850,854
		DISTRITAL DE PACARAOS	1,167,384	1,167,384	465,475	441,875	434,875	434,875	433,595	37.3	732,509
		DISTRITAL DE AUCALLAMA	3,559,320	6,930,406	5,302,119	3,061,550	2,956,136	2,436,947	2,220,303	35.2	4,493,459
		PROVINCIAL DE HUARAL	45,231,177	121,490,470	28,170,404	19,232,935	19,119,741	18,520,378	11,443,577	15.2	102,970,092
		DISTRITAL DE CHANCAY	7,000,000	26,352,572	10,107,926	3,470,123	3,341,460	3,103,102	1,357,459	11.8	23,249,470
		DISTRITAL SAN MIGUEL DE ACOS	217,830	1,790,953	1,622,123	177,531	177,531	177,531	175,931	9.9	1,613,422
	HUAROCHIRI	DISTRITAL DE LAHUAYTAMBO	313,718	935,473	914,145	881,874	881,874	881,874	817,495	94.3	53,599
		DISTRITAL DE RICARDO PALMA	566,977	843,435	825,956	790,440	777,844	743,344	259,099	88.1	100,091
		DISTRITAL DE SANGALLAY'A	365,018	1,758,684	1,506,667	1,506,082	1,501,582	1,495,670	1,262,632	85.0	263,014
		DISTRITAL DE CALLAHUANCA	1,269,714	1,815,274	1,531,869	1,523,126	1,505,117	1,418,792	873,552	78.2	396,482
		DISTRITAL DE SAN JOSE DE LOS	218,447	283,847	213,552	213,552	213,552	213,552	213,552	75.2	70,295
		DISTRITAL DE SAN LORENZO DE	595,128	798,181	599,060	594,600	594,600	591,604	589,789	74.1	206,577
		DISTRITAL DE SAN PEDRO DE	542,349	1,217,924	1,039,305	891,967	876,967	844,467	843,747	69.3	373,457
		DISTRITAL DE SAN JUAN DE IRIS	1,165,892	1,489,892	971,426	964,417	964,417	964,417	963,464	64.7	525,475
		DISTRITAL DE MARIATANA	731,196	692,913	573,755	471,243	456,243	438,341	428,341	63.3	254,572
		DISTRITAL DE CHICLA	5,847,818	8,602,067	7,184,869	5,851,696	5,839,932	5,221,521	5,218,221	60.7	3,380,546
		DISTRITAL DE HUAROCHIRI	706,821	1,263,546	920,558	749,590	743,390	743,390	678,048	58.8	520,156
		DISTRITAL DE SAN BARTOLOME	831,147	1,212,366	1,091,894	706,177	705,077	670,448	656,747	55.3	541,918
		DISTRITAL DE SANTIAGO DE TUNA	212,640	1,472,657	953,890	828,047	828,007	802,237	375,376	54.5	670,420
		DISTRITAL DE SANTIAGO DE	303,167	757,793	584,460	444,007	404,099	404,099	278,043	53.3	353,694
		DISTRITAL DE ANTIOQUIA	445,154	739,952	518,536	424,395	411,935	393,447	363,027	53.2	346,505
		DISTRITAL DE SAN DAMIAN	284,244	284,244	179,147	179,147	169,147	145,747	91,247	51.3	138,497
		DISTRITAL DE SAN JUAN DE	302,933	302,933	161,227	154,080	154,080	154,080	106,760	50.9	148,853
		DISTRITAL DE SAN MATEO	1,269,448	2,372,192	1,648,814	1,195,312	1,188,151	1,185,876	959,736	50.0	1,186,316
		DISTRITAL DE CASTA	1,193,356	1,211,655	770,915	684,823	632,973	602,503	441,657	49.7	609,152
		DISTRITAL DE SAN MATEO DE	533,400	830,518	518,294	383,367	381,106	381,106	365,643	45.9	449,412
		DISTRITAL DE SANTA CRUZ DE	250,760	1,336,531	1,067,981	572,225	571,225	571,225	494,771	42.7	765,306
		DISTRITAL DE SAN ANTONIO	2,446,339	4,233,093	3,119,826	1,930,073	1,866,475	1,685,834	1,428,800	39.8	2,547,259
		DISTRITAL DE HUACHUPAMPA	1,250,000	4,654,543	4,127,478	1,851,744	1,851,744	1,821,744	809,609	39.1	2,832,799
		DISTRITAL DE CARAMPOMA	150,800	740,031	424,697	311,236	311,236	285,952	285,952	38.6	454,079
		DISTRITAL DE SAN PEDRO DE	201,715	531,379	292,181	167,456	167,456	167,456	152,337	31.5	363,923
		PROV. HUAROCHIRI - MATUCANA	4,197,250	8,714,077	7,703,616	2,735,381	2,725,758	2,452,583	1,945,837	28.1	6,261,494
		DISTRITAL DE HUANZA	957,548	2,528,113	1,049,619	588,232	588,232	588,232	265,434	23.3	1,939,881
		DISTRITAL DE SAN ANDRES DE	673,264	5,405,033	5,284,211	1,238,598	1,238,598	1,238,598	1,236,579	22.9	4,166,435
		DISTRITAL DE SANTO DOMINGO DE	2,004,310	7,671,060	1,331,698	1,210,837	1,127,149	1,087,868	1,060,962	14.2	6,583,192
		DISTRITAL DE SANTA EULALIA	888,794	7,489,114	6,383,266	1,025,294	938,152	855,645	843,489	11.4	6,633,469
		DISTRITAL DE LANGA	2,081,354	2,104,091	295,348	239,843	239,593	238,717	238,717	11.3	1,865,374
		DISTRITAL DE SURCO	745,000	2,908,014	2,376,094	168,544	168,544	147,465	147,465	5.1	2,760,549
	HUAURA	DISTRITAL DE HUALMAY	1,945,294	4,397,542	3,437,018	2,977,850	2,960,561	2,933,426	2,878,691	66.7	1,464,116
		DISTRITAL DE PACCHO	600,167	604,167	373,750	373,142	373,142	373,142	352,642	61.8	231,025
		DISTRITAL DE LEONCIO PRADO	558,167	2,319,941	1,543,772	1,447,649	1,445,149	1,412,406	1,393,116	60.9	907,535
		DISTRITAL DE SANTA MARIA	4,171,499	4,345,686	3,900,913	2,757,111	2,715,470	2,565,173	2,512,360	59.0	1,780,513
		DISTRITAL DE CALETA DE CARQUIN	744,173	1,589,086	1,253,135	888,187	880,187	880,187	879,814	55.4	708,899
		DISTRITAL DE SANTA LEONOR	874,184	1,473,222	918,879	775,785	775,785	766,452	766,452	52.0	706,770
		DISTRITAL DE AMBAR	696,603	734,461	605,875	422,098	395,468	368,698	323,751	50.2	365,763
		DISTRITAL DE VEGUETA	3,618,200	4,299,757	3,047,010	2,266,092	2,266,092	2,091,415	2,086,295	48.6	2,208,342
		DISTRITAL DE CHECRAS	787,325	861,943	590,641	437,435	425,844	393,898	377,411	45.7	468,045
		PROVINCIAL DE HUAURA	10,095,945	15,896,944	11,843,433	8,355,895	8,241,050	7,129,521	7,067,128	44.8	8,767,423
		DISTRITAL DE HUAURA	2,629,709	5,638,584	4,146,403	2,578,599	2,570,599	2,403,764	1,995,650	42.6	3,234,820
		DISTRITAL DE SAYAN	2,922,694	10,678,406	8,897,472	4,333,276	2,192,032	2,116,226	2,110,219	19.8	8,562,180

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
L I M A	OYON	DISTRITAL DE PACHANGARA	500,000	6,837,683	5,117,617	4,067,771	3,927,444	3,927,444	2,990,082	57.4	2,910,239
		DISTRITAL DE ANDAJES	460,000	1,175,352	744,206	687,824	666,224	662,224	652,049	56.3	513,128
		DISTRITAL DE NAVAN	554,463	915,056	674,506	381,854	381,854	381,854	341,070	41.7	533,202
		PROVINCIAL DE OYON	6,162,191	9,545,609	7,720,879	3,118,498	2,960,514	2,789,650	2,618,020	29.2	6,755,959
		DISTRITAL DE CAUJUL	445,836	1,248,284	1,042,432	341,557	337,712	337,429	319,230	27.0	910,855
		DISTRITAL DE COCHAMARCA	10,959,122	14,890,768	11,086,239	3,850,207	3,845,206	3,845,206	3,841,606	25.8	11,045,562
	YAUYOS	DISTRITAL DE HUAÑEC	271,223	1,871,487	1,483,823	1,474,033	1,468,533	1,468,533	1,468,173	78.5	402,954
		DISTRITAL DE HUANCAYA	658,683	3,433,003	2,772,585	2,690,168	2,664,209	2,664,209	2,383,302	77.6	768,794
		DISTRITAL DE COCHAS	388,863	429,364	336,468	330,856	324,628	324,628	271,966	75.6	104,736
		DISTRITAL DE PUTINZA	290,413	322,273	250,803	243,518	243,518	243,518	238,892	75.6	78,755
		DISTRITAL DE AYAUCÁ	40,773,629	42,271,174	39,885,417	39,878,611	30,318,434	30,209,549	10,812,500	71.5	12,061,625
		DISTRITAL DE VIÑAC	845,197	857,444	655,833	610,033	610,033	590,233	560,487	68.8	267,211
		DISTRITAL DE OMAS	306,341	322,339	220,572	220,572	220,572	220,572	180,841	68.4	101,767
		DISTRITAL DE SAN JOAQUIN	257,062	572,703	387,214	387,214	387,214	381,214	379,614	66.6	191,489
		DISTRITAL DE CATAHUASI	514,176	502,132	331,352	325,864	325,864	320,864	318,250	63.9	181,268
		DISTRITAL DE CHOCOS	677,373	746,869	475,214	462,714	462,713	462,713	459,325	62.0	284,156
		DISTRITAL DE HUANGASCAR	276,382	348,070	214,377	214,377	214,377	212,877	212,877	61.2	135,193
		DISTRITAL DE QUINCHES	442,102	447,102	260,854	257,204	257,204	257,204	242,204	57.5	189,898
		DISTRITAL DE MIRAFLORES	246,355	417,698	243,824	243,824	236,824	236,565	235,148	56.6	181,133
		DISTRITAL DE HONGOS	188,973	602,567	569,489	340,857	340,563	340,563	340,523	56.5	262,004
		DISTRITAL DE SAN PEDRO DE	262,852	687,617	396,582	379,724	379,724	367,724	356,974	53.5	319,893
		DISTRITAL DE QUINOCAY	304,891	358,617	244,477	185,134	185,134	185,134	185,134	51.6	173,483
		DISTRITAL DE TUPE	229,680	393,383	242,764	233,841	199,441	199,441	199,041	50.7	193,942
		DISTRITAL DE TANTA	331,029	540,431	300,287	292,287	292,287	272,287	271,529	50.4	268,144
		DISTRITAL DE HUANTAN	579,346	744,157	499,899	388,999	388,999	362,158	349,438	48.7	381,999
		DISTRITAL DE TAURIPAMPA	270,173	439,814	224,951	215,856	205,803	205,803	205,803	46.8	234,011
		DISTRITAL DE LARAOS	2,142,369	2,670,976	1,295,837	1,232,636	1,232,636	1,232,396	1,230,794	46.1	1,438,580
		DISTRITAL DE LINCHA	585,931	587,931	357,142	270,680	270,680	270,680	165,401	46.0	317,251
		DISTRITAL DE AYAVIRI	158,010	229,510	105,008	103,608	103,608	103,608	45,582	45.1	125,902
		DISTRITAL DE MADEAN	485,588	497,144	341,306	205,376	205,376	199,376	199,376	40.1	297,768
		DISTRITAL DE VITIS	282,849	816,155	570,750	366,754	366,754	289,565	272,910	35.5	526,590
		DISTRITAL DE ALIS	1,899,114	2,156,663	1,333,512	793,634	767,894	727,266	726,280	33.7	1,429,397
		PROVINCIAL DE YAUYOS	10,463,857	21,223,956	16,863,747	6,725,748	6,725,748	6,711,294	6,384,010	31.6	14,512,662
		DISTRITAL DE AZANGARO	286,794	1,405,671	1,048,849	349,049	349,049	349,049	346,301	24.8	1,056,622
		DISTRITAL DE HUAMPARA	194,534	425,918	262,030	106,156	104,311	104,311	104,009	24.5	321,607
		DISTRITAL DE TOMAS	1,657,438	1,776,170	1,628,260	343,260	339,715	339,715	339,715	19.1	1,436,455
		DISTRITAL DE CARANIA	180,000	3,168,781	613,964	613,964	426,519	426,519	399,332	13.5	2,742,262
		DISTRITAL DE COLONIA	2,221,670	2,254,147	1,712,101	257,256	257,256	257,256	252,825	11.4	1,996,891
		DISTRITAL DE CACRA	2,417,029	2,950,637	2,894,026	157,608	157,608	156,811	140,080	5.3	2,793,826

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, sobre las Municipalidades Distritales del Departamento de Lima, se observa que, de los 173 Distritos, dos (2) no tiene asignación presupuestal.



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE LORETO - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

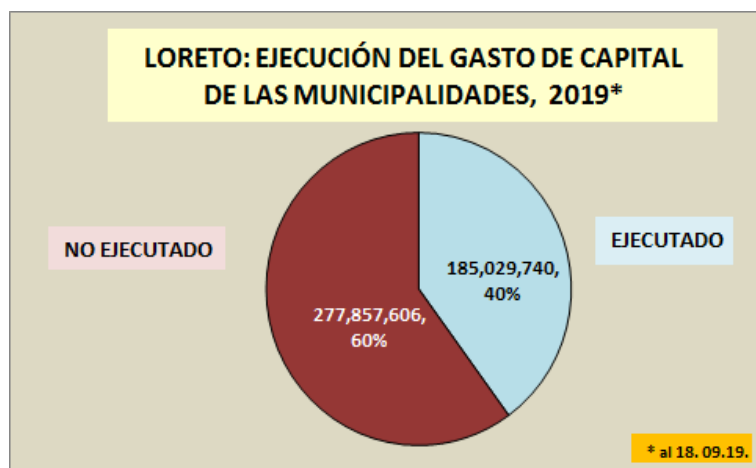


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución Devengado	Avance %	No Ejecutado
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCABELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Loreto viene ejecutado el 40.0 % de lo presupuestado, que en monto es S/. 185,0 millones de soles y lo no ejecutado que es el 60.0%, cuyo monto es de S/. 277,8 millones de soles.

A nivel nacional, el Departamento de Loreto, según ranking, ocupa el 6º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL ALTO AMAZONAS-	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa dos (2) Municipalidades Distritales de Loreto se ubica en el 13º y 25º lugares de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE LORETO

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
LORETO	MAYNAS	DISTRITAL DE ALTO NANAY	564,385	908,619	789,371	567,508	567,508	567,508	541,828	62.5	341,111
		DISTRITAL DE NAPO	6,614,055	10,970,906	10,654,510	7,050,023	6,849,114	6,849,114	6,838,107	62.4	4,121,792
		DISTRITAL DE INDIANA	1,045,415	1,522,305	1,101,760	1,030,901	904,335	896,517	849,742	58.9	625,788
		DISTRITAL DE TORRES CAUSANA	1,253,671	2,881,378	2,067,494	1,704,690	1,693,390	1,693,390	1,692,110	58.8	1,187,988
		DISTRITAL DE MAZAN	2,045,592	3,826,369	2,968,686	2,244,882	2,244,881	2,244,881	2,244,881	58.7	1,581,488
		DISTRITAL DE FERNANDO LORES	1,100,279	3,732,502	2,684,164	2,182,861	1,977,913	1,977,913	1,859,950	53.0	1,754,589
		DISTRITAL DE PUNCHANA	2,899,427	5,391,149	4,831,481	2,779,013	2,737,525	2,595,278	2,201,998	48.1	2,795,871
		DISTRITAL DE LAS AMAZONAS	982,093	1,854,297	1,475,075	821,372	821,372	821,372	775,089	44.3	1,032,925
		DISTRITAL DE BELEN	2,206,238	2,572,562	2,478,552	1,172,660	1,137,842	1,086,752	1,033,403	42.2	1,485,810
		PROVINCIAL DE MAYNAS - IQUITOS	44,938,676	78,133,738	66,190,243	33,749,172	31,178,491	30,533,623	27,354,434	39.1	47,600,115
		DISTRITAL DE SAN JUAN BAUTISTA	4,986,107	18,849,225	6,723,865	4,424,320	3,661,241	3,625,744	3,356,283	19.2	15,223,481
	ALTO AMAZONAS	DISTRITAL DE LAGUNAS	1,112,542	1,588,840	1,294,329	1,251,719	1,241,296	1,241,296	1,055,577	78.1	347,544
		DISTRITAL DE JEBEROS	0	2,226,946	2,028,938	1,498,995	1,479,795	1,479,795	1,432,795	66.5	747,151
		PROVINCIAL DEL ALTO	35,607,575	65,333,758	61,888,730	44,995,236	43,410,730	40,909,052	40,896,332	62.6	24,424,706
		DISTRITAL DE BALSAPUERTO	1,426,568	1,646,574	1,535,756	935,276	920,343	854,333	813,609	51.9	792,241
		DISTRITAL DE SANTA CRUZ	642,561	976,996	701,407	405,905	405,905	405,905	277,905	41.5	571,091
		DISTRITAL DE TENIENTE CESAR	916,347	3,373,327	2,521,220	519,520	519,520	519,520	484,684	15.4	2,853,807
	LORETO	DISTRITAL DE URARINAS	12,175,617	13,457,787	12,416,660	12,246,089	10,884,346	10,884,346	10,882,034	80.9	2,573,441
		DISTRITAL DE TROMPETEROS	15,020,049	16,289,432	12,707,375	12,702,374	12,282,578	12,282,578	12,282,578	75.4	4,006,854
		DISTRITAL DE PARINARI	4,142,481	6,727,129	6,279,095	3,494,342	1,876,616	1,876,616	1,868,206	27.9	4,850,513
		DISTRITAL DE TIGRE	5,828,226	13,949,868	11,447,824	2,796,205	2,213,299	2,213,299	2,209,799	15.9	11,736,569
		PROVINCIAL DE LORETO - NAUTA	41,586,020	91,802,362	8,573,265	1,676,522	1,676,278	1,595,778	1,511,778	1.7	90,206,584
	MARISCAL RAMON CASTILLA	DISTRITAL DE YAVARI	4,575,085	6,238,439	5,965,425	5,684,819	4,403,672	4,403,672	4,268,183	70.6	1,834,767
		DISTRITAL DE PEVAS	4,089,024	6,418,205	3,937,193	3,354,839	3,354,839	3,354,839	3,354,839	52.3	3,063,366
		PROVINCIAL DE MARISCAL RAMON	2,365,634	4,329,551	3,364,414	1,443,328	1,443,246	1,429,685	1,429,685	33.0	2,899,866
		DISTRITAL DE SAN PABLO	1,041,984	3,456,328	3,266,681	804,607	254,097	26,000	26,000	0.8	3,430,328
	REQUENA	DISTRITAL DE YAQUERANA	273,384	801,409	541,337	541,337	541,337	541,337	534,256	67.5	260,072
		DISTRITAL DE MAQUIA	690,205	690,205	571,566	442,475	436,680	436,680	311,680	63.3	253,525
		DISTRITAL DE SOPLIN	211,803	211,803	202,588	197,925	188,425	133,736	133,736	63.1	78,067
		DISTRITAL DE TAPICHE	220,844	929,084	543,205	543,205	543,205	543,205	536,644	58.5	385,879
		PROVINCIAL DE REQUENA	3,269,991	6,843,161	4,433,336	3,943,597	3,915,374	3,907,183	3,907,183	57.1	2,935,978
		DISTRITAL DE ALTO TAPICHE	251,291	372,875	162,250	146,250	146,250	146,250	146,250	39.2	226,625
		DISTRITAL DE EMILIO SAN MARTIN	690,423	1,757,087	1,450,787	616,785	616,785	616,785	394,785	35.1	1,140,302
		DISTRITAL DE SAQUENA	306,764	845,624	774,414	334,439	241,116	241,116	229,686	28.5	604,508
		DISTRITAL DE PUINAHUA	500,000	2,392,567	1,996,674	592,717	568,717	555,917	464,664	23.2	1,836,650
		DISTRITAL DE JENARO HERRERA	375,673	3,120,222	3,000,083	258,431	248,731	246,031	245,461	7.9	2,874,191
		DISTRITAL DE CAPELO	243,000	621,000	181,669	135,500	35,500	35,500	35,500	5.7	585,500
	UCAYALI	DISTRITAL DE SARAYACU	1,199,811	3,176,947	2,864,828	2,241,387	2,236,387	2,236,387	1,983,085	70.4	940,560
		DISTRITAL DE VARGAS GUERRA	702,266	881,133	522,198	504,336	504,336	504,336	504,336	57.2	376,797
		DISTRITAL DE PADRE MARQUEZ	1,124,829	3,328,736	1,899,305	1,734,150	1,725,050	1,724,750	1,724,750	51.8	1,603,986
		DISTRITAL DE INAHUAYA	122,780	432,690	397,984	397,975	218,510	207,990	207,990	48.1	224,700
		DISTRITAL DE PAMPA HERMOZA	795,000	1,851,475	1,296,292	824,414	824,414	824,414	422,115	44.5	1,027,061
		PROV. DE UCAYALI - CONTAMANA	1,786,335	10,422,291	8,836,838	2,747,124	2,747,124	2,714,124	1,865,717	26.0	7,708,167
	DATEM DEL MARAÑON	DISTRITAL DE ANDOAS	18,721,346	24,003,864	17,825,999	17,547,960	17,547,960	17,547,960	17,430,836	73.1	6,455,904
		DISTRITAL DE MANSERICHE	3,539,577	7,915,837	6,906,075	6,562,075	4,146,836	4,146,836	3,040,009	52.4	3,769,001
		DISTRITAL DE CAHUAPANAS	798,865	1,346,312	655,515	655,515	655,515	655,515	634,765	48.7	690,797
		DISTRITAL DE MORONA	1,467,140	2,456,976	1,852,555	1,136,873	1,136,873	1,136,873	363,373	46.3	1,320,103
		DISTRITAL DE PASTAZA	2,115,229	6,587,872	6,283,177	4,263,731	2,934,293	2,868,916	2,868,916	43.5	3,718,956
		PROV. DE DATEM DEL MARAÑON	5,183,180	6,383,694	3,031,674	941,978	941,978	941,978	941,978	14.8	5,441,716
	PUTUMAYO	DISTRITAL DE YAGUAS	161,301	1,727,208	1,685,663	1,685,663	1,685,663	1,685,663	1,678,433	97.6	41,545
		PROVINCIAL DE PUTUMAYO	807,550	4,309,867	3,571,499	3,535,754	3,530,954	3,528,454	3,528,454	81.9	781,413
		DISTRITAL DE TENIENTE MANUEL	313,191	582,920	400,515	400,515	400,515	400,515	395,766	68.7	182,405
		DISTRITAL DE ROSA PANDURO	66,895	435,895	330,232	225,442	132,482	132,482	122,982	30.4	303,413

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE MADRE DE DIOS - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

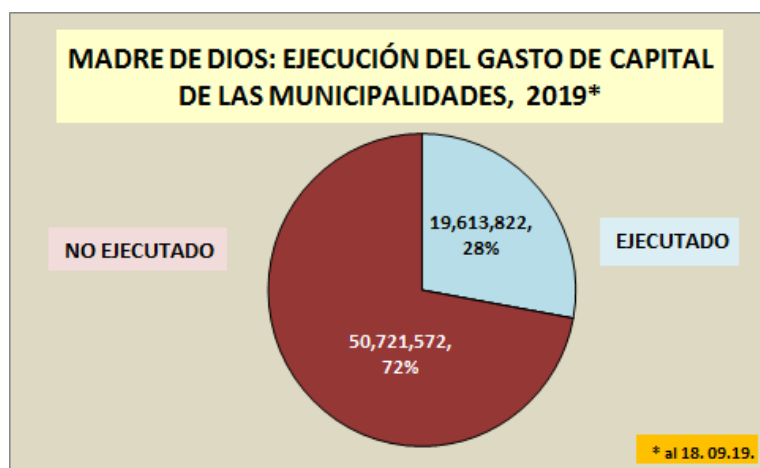


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCABELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Madre de Dios viene ejecutado el 27.9% de lo presupuestado, que en monto es S/. 19,6 millones de soles y lo no ejecutado que es el 72.1 %, cuyo monto es de S/. 50,7 millones de soles.

A nivel nacional, el Departamento de Madre de Dios, según ranking, ocupa el 25º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL ALTO AMAZONAS-	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (05-08-2019).

En el presente cuadro, se observa que **ninguna** Municipalidad Distrital de Madre de Dios se ubica en el lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEPARTAMENTO DE MADRE DE DIOS

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
MADRE DE DIOS	TAMBOPATA	PROVINCIAL DE TAMBOPATA	8,022,508	13,777,371	8,911,163	7,743,877	7,488,148	6,647,077	6,619,633	48.2	7,130,294
		DISTRITAL DE LAS PIEDRAS	4,336,789	12,294,206	4,283,341	3,782,553	3,548,137	3,536,647	3,332,689	28.8	8,757,559
		DISTRITAL DE INAMBARI	1,354,792	5,797,417	3,423,906	1,133,304	1,128,304	1,031,004	906,176	17.8	4,766,413
		DISTRITAL DE LABERINTO	812,960	2,123,661	520,450	520,450	520,450	324,844	164,206	15.3	1,798,817
		LA JOYA (Ley 30333)									
	MANU	DISTRITAL DE FITZCARRALD	240,897	240,897	202,421	190,706	190,706	186,456	186,456	77.4	54,441
		DISTRITAL DE MADRE DE DIOS	2,673,104	6,981,532	5,620,647	5,406,609	5,402,609	5,050,363	3,831,462	72.3	1,931,169
		PROVINCIAL DE MANU	1,066,613	2,648,906	1,084,306	1,067,155	854,649	721,434	623,869	27.2	1,927,472
		DISTRITAL DE HUEPETUHE	739,999	6,265,203	3,730,457	323,505	274,759	274,759	274,759	4.4	5,990,444
	TAHUAMANU	DISTRITAL DE TAHUAMANU	447,463	748,400	578,461	487,961	454,405	293,755	204,458	39.3	454,645
		PROV. DE TAHUAMANU - INAPARI	102,923	10,576,074	5,954,798	1,206,620	1,204,909	1,160,375	1,131,356	11.0	9,415,699
		DISTRITAL DE IBERIA	477,690	8,881,727	8,030,586	430,509	412,429	387,109	330,534	4.4	8,494,618

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, sobre las Municipalidades Distritales de Madre de Dios, se observa que, de los 12 Distritos, uno (1) no tiene asignación presupuestal.



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE MOQUEGUA - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

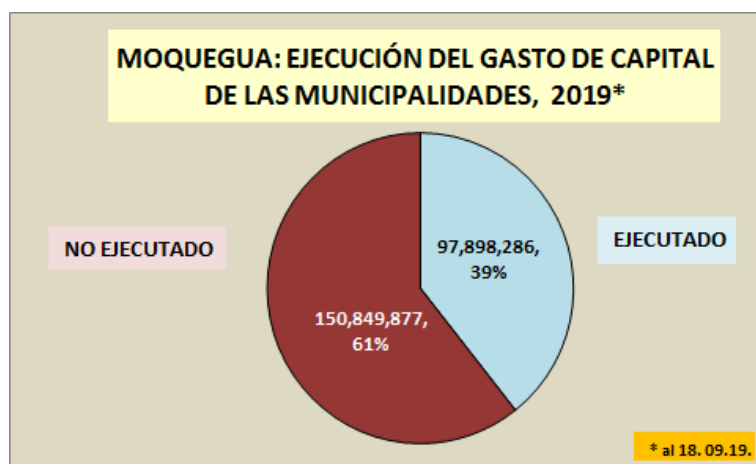


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecuciòn	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCAYELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Moquegua viene ejecutado el 39.4% de lo presupuestado, que en monto es S/. 97,8 millones de soles y lo no ejecutado que es el 60.6%, cuyo monto es de S/. 150,8 millones de soles.

A nivel nacional, el Departamento de Moquegua, según ranking, ocupa el 9º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019* EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL ALTO AMAZONAS-	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (05-08-2019).

En el presente cuadro, se observa una (1) Municipalidad Distrital de Moquegua se ubica en el 18º lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE MOQUEGUA

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
M O Q U E G U A	MARISCAL NIETO	DISTRITAL DE TORATA	27,647,997	34,681,801	30,391,093	22,409,417	22,024,860	18,369,757	18,287,339	53.0	16,312,044
		DISTRITAL DE SAN CRISTOBAL	5,996,541	19,798,369	16,501,691	9,211,014	9,093,208	8,700,849	8,604,377	43.9	11,097,520
		PROVINCIAL DE MARISCAL NIETO -	38,111,355	87,637,827	79,168,095	43,777,518	41,344,146	35,501,194	35,154,542	40.5	52,136,633
		DISTRITAL DE CUCHUMBAYA	2,687,618	5,135,767	3,316,655	2,782,024	2,780,610	1,859,863	1,838,066	36.2	3,275,904
		DISTRITAL DE SAMEGUA	4,789,618	8,671,190	6,698,087	3,256,357	3,249,197	2,459,387	2,344,965	28.4	6,211,803
		DISTRITAL DE CARUMAS	7,028,980	9,733,487	6,026,511	3,063,406	3,043,996	2,365,069	2,309,605	24.3	7,368,418
	GRL SANCHEZ CERRO	DISTRITAL DE UBINAS	2,026,846	4,054,356	2,094,867	1,785,654	1,785,654	1,559,166	1,555,165	38.5	2,495,190
		DISTRITAL DE CHOJATA	4,903,393	5,654,182	4,859,607	2,324,532	2,322,521	1,896,103	1,855,760	33.5	3,758,079
		DISTRITAL DE PUQUINA	1,718,403	4,205,159	1,568,223	1,564,773	1,451,536	1,358,206	1,225,133	32.3	2,846,953
		DISTRITAL DE LLOQUE	1,550,084	1,812,399	1,276,354	797,528	793,389	552,731	541,578	30.5	1,259,668
		DISTRITAL DE LA CAPILLA	1,718,766	1,592,306	670,431	665,401	662,712	482,331	466,640	30.3	1,109,975
		DISTRITAL DE ICHUÑA	3,049,379	4,436,927	3,548,541	1,633,686	1,563,322	1,296,191	1,283,155	29.2	3,140,736
		DISTRITAL DE QUINISTACILLAS	557,033	576,852	300,077	220,304	203,303	158,386	155,487	27.5	418,466
		DISTRITAL DE MATAQUE	820,432	1,188,536	473,659	269,748	264,066	264,066	263,327	22.2	924,470
		DISTRITAL DE YUNGA	1,995,881	2,846,333	602,893	469,311	469,000	460,000	456,303	16.2	2,386,333
		DISTRITAL DE COALQUE	966,571	1,094,788	238,440	228,940	228,940	171,774	171,774	15.7	923,014
		PROV. SANCHEZ CERRO - OMATE	4,284,604	9,456,171	2,366,216	2,110,956	2,110,956	1,478,608	1,470,351	15.6	7,977,563
	ILO	DISTRITAL DE PACOCHA	377,007	345,240	291,719	275,131	274,169	230,053	229,135	66.6	115,187
		PROVINCIAL DE ILO	20,533,432	29,226,473	19,173,305	14,648,594	14,634,484	12,858,513	12,575,275	44.0	16,367,960
		DISTRITAL DE EL ALGARROBAL	10,632,316	16,600,000	9,560,238	9,551,438	9,551,438	5,876,039	5,873,789	35.4	10,723,961

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

DEPARTAMENTO DE PASCO

- RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

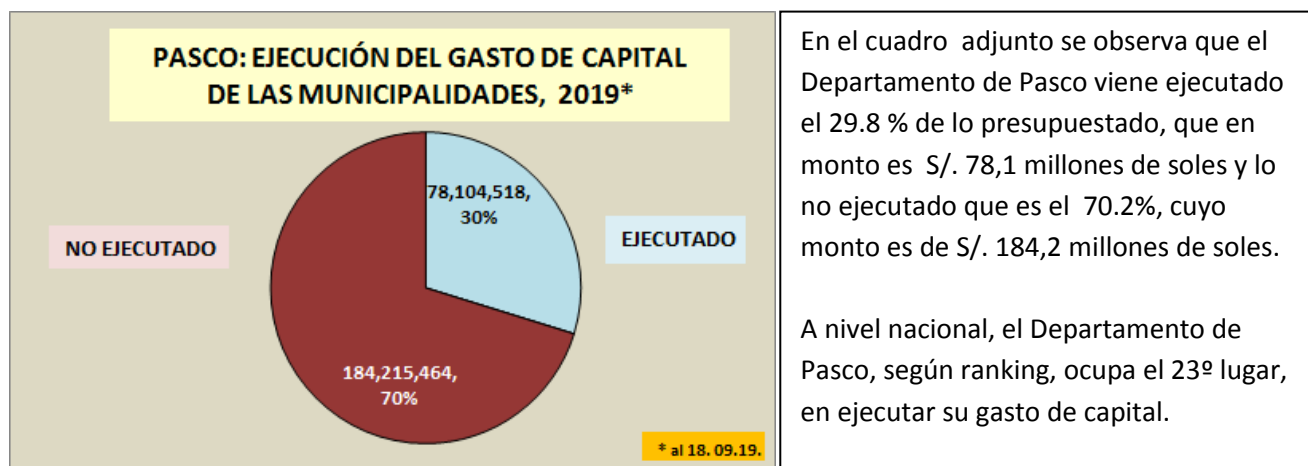


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución Devengado	Avance %	No Ejecutado
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCABELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019* EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL ALTO AMAZONAS-	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROVINCIAL DE MORROPON -	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa que **ninguna** Municipalidad Distrital de Pasco se ubica en el lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE PASCO

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
P A S C O	PASCO	DISTRITAL DE HUARIACA	1,143,441	2,465,315	2,059,755	1,880,219	1,880,219	1,869,552	1,859,277	75.8	595,763
		DISTRITAL DE NINACACA	1,094,644	2,577,541	1,816,323	1,779,306	1,642,172	1,538,998	1,466,931	59.7	1,038,543
		DISTRITAL DE TINYAHUARCO	1,940,718	3,965,222	3,760,941	2,381,713	2,222,957	2,207,877	2,201,077	55.7	1,757,345
		DISTRITAL DE PAUCARTAMBO	7,491,637	25,409,950	21,376,590	18,309,859	13,022,427	12,605,561	12,562,094	49.6	12,804,389
		DISTRITAL DE YANACANCHA	3,533,974	8,436,729	7,767,437	4,473,415	3,419,150	3,381,690	3,326,571	40.1	5,055,039
		DISTRITAL DE SIMON BOLIVAR	5,123,078	10,080,292	5,549,951	2,758,145	2,684,365	2,678,446	2,629,835	26.6	7,401,846
		DISTRITAL DE TICLACAYAN	4,270,139	14,669,535	13,154,979	3,913,328	3,911,829	3,447,054	3,425,038	23.5	11,222,481
		DISTRITAL DE PALLANCHACRA	1,554,768	3,593,938	3,295,432	946,938	923,172	758,944	749,607	21.1	2,834,994
		DISTRITAL DE VICCO	1,736,280	1,961,584	526,139	393,275	393,275	389,275	389,275	19.8	1,572,309
		DISTRITAL DE SAN FRANCISCO DE	6,149,836	11,823,494	6,952,216	3,340,449	2,172,771	2,151,137	1,789,056	18.2	9,672,357
		DISTRITAL DE HUAYLLAY	5,254,131	8,034,297	6,366,738	1,531,734	1,527,734	1,225,975	1,164,565	15.3	6,808,322
		DISTRITAL DE HUACHON	1,751,018	2,101,770	2,011,975	377,358	373,358	281,674	239,450	13.4	1,820,096
		PROV. DE PASCO - CHAUPIMARCA	4,090,618	15,025,053	6,461,947	958,056	956,616	897,879	603,685	6.0	14,127,174
	DANIEL ALCIDES CARRION	DISTRITAL DE PAUCAR	387,029	3,028,358	2,718,759	1,721,127	1,721,127	1,721,127	1,714,288	56.8	1,307,231
		DISTRITAL DE GOYLLARISQUIZGA	1,041,727	1,549,324	1,215,869	888,982	846,277	783,057	776,907	50.5	766,267
		DISTRITAL DE SAN PEDRO DE	1,924,870	3,460,618	2,083,817	1,748,870	1,747,981	1,746,903	1,535,343	50.5	1,713,715
		DISTRITAL DE CHACAYAN	1,046,266	2,270,885	921,229	726,148	724,648	724,648	696,444	31.9	1,546,237
		DISTRITAL DE TAPUC	1,013,657	2,813,570	1,796,708	960,216	960,216	870,096	744,087	30.9	1,943,474
		DISTRITAL DE SANTA ANA DE TUSI	10,138,983	16,275,075	11,047,688	2,818,733	2,818,733	2,749,092	2,749,092	16.9	13,525,983
		PROVINCIAL DE DANIEL A.	6,174,238	14,675,572	8,751,300	1,373,365	1,373,365	1,266,127	1,224,927	8.6	13,409,445
		DISTRITAL DE VILCABAMBA	102,302	2,932,638	322,152	74,126	74,126	74,126	72,926	2.5	2,858,512
	OXAPAMPA	DISTRITAL DE PALCAZU	2,524,349	10,144,437	8,688,055	5,219,068	5,203,468	5,020,419	5,020,418	49.5	5,124,018
		DISTRITAL DE VILLA RICA	1,288,369	10,078,529	8,667,201	7,891,411	5,964,985	4,980,520	4,933,620	49.4	5,098,009
		PROVINCIAL DE OXAPAMPA	4,656,897	9,364,137	5,940,357	4,863,613	4,295,652	4,184,711	3,768,981	44.7	5,179,426
		DISTRITAL DE CONSTITUCION	9,086,448	17,613,194	17,413,880	11,666,418	11,666,418	7,307,899	6,844,008	41.5	10,305,295
		DISTRITAL DE HUANCABAMBA	995,644	4,907,496	4,590,705	4,143,987	2,025,871	2,014,730	1,520,745	41.1	2,892,766
		DISTRITAL DE POZUZO	1,718,381	3,244,320	2,914,670	1,876,725	1,135,665	963,388	945,853	29.7	2,280,932
		DISTRITAL DE PUERTO BERMUDEZ	11,193,196	41,415,549	30,683,992	26,225,169	26,210,169	9,954,008	9,936,346	24.0	31,461,541
		DISTRITAL DE CHONTABAMBA	548,418	8,401,560	8,123,585	487,088	487,088	309,605	271,164	3.7	8,091,955

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE PJURA - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

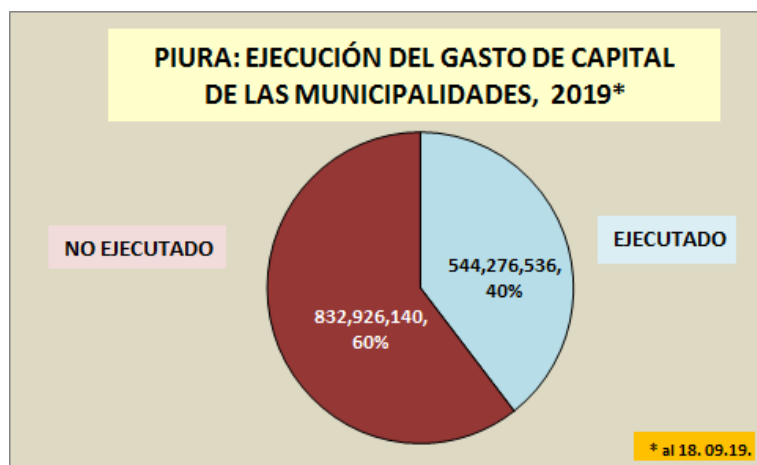


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCABELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Piura viene ejecutado el 39.5 % de lo presupuestado, que en monto es S/. 544,2 millones de soles y lo no ejecutado que es el 60.5%, cuyo monto es de S/. 832,9 millones de soles.

A nivel nacional, el Departamento de Piura, según ranking, ocupa el 7º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019* EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL ALTO AMAZONAS-	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROV. MORROPON - CHULUCANAS	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROVINCIAL DE SAN ROMAN -	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa siete (7) Municipalidades Distritales de Piura se ubica en el 8º, 16º, 21º, 29º, 35º y 46º, lugares de mayores ejecuciones en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE PIURA

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
P I U R A	PIURA	DISTRITAL DE EL TALLAN	344,443	4,232,924	4,104,280	4,036,765	4,036,765	4,036,765	3,936,357	95.4	196,159
		DISTRITAL DE TAMBO GRANDE	43,947,415	69,713,173	57,952,262	52,140,340	49,933,746	45,627,140	45,627,140	65.5	24,086,033
		DISTRITAL DE LA ARENA	3,421,062	9,861,978	6,505,537	6,270,227	6,232,734	6,211,069	6,203,381	63.0	3,650,909
		DISTRITAL DE LA UNION	2,069,448	2,566,431	1,848,339	1,074,058	1,046,964	1,027,284	948,650	40.0	1,539,147
		PROVINCIAL DE PIURA	3,119,138	50,401,122	45,162,230	28,680,464	20,049,290	19,455,205	19,180,323	38.6	30,945,917
		DISTRITAL DE LAS LOMAS	2,431,942	9,692,809	7,001,143	2,754,571	2,754,571	2,707,986	2,677,288	27.9	6,984,823
		DISTRITAL VEINTISEIS DE OCTUBRE	15,754,748	46,835,345	41,400,249	26,796,129	20,107,271	13,066,444	13,036,926	27.9	33,768,901
		DISTRITAL DE CATACAOS	5,006,049	27,872,849	13,975,679	7,603,883	7,462,635	7,399,603	6,866,250	26.5	20,473,246
	AYABACA	DISTRITAL DE CASTILLA	7,030,856	18,324,117	16,158,676	8,000,444	7,991,444	4,805,012	4,387,655	26.2	13,519,105
		DISTRITAL DE CURA MORI	3,361,185	6,917,214	4,282,716	1,124,949	1,124,949	1,088,049	1,028,108	15.7	5,829,165
		DISTRITAL DE PACAIPAMPA	4,538,509	16,340,503	12,892,398	11,277,258	11,274,457	11,218,655	11,202,041	68.7	5,121,848
		DISTRITAL DE PAIMAS	2,213,369	48,362,229	40,483,696	40,229,025	32,400,852	32,400,852	32,396,952	67.0	15,961,377
		DISTRITAL DE MONTERO	1,580,422	12,820,984	10,997,740	7,419,555	7,419,555	7,419,555	7,209,240	57.9	5,401,429
		DISTRITAL DE SUYO	2,370,575	2,743,775	1,831,748	1,555,310	1,555,310	1,548,390	1,415,859	56.4	1,195,385
		DISTRITAL DE JILILI	586,900	6,814,347	6,544,541	6,376,986	6,376,986	3,578,130	2,980,287	52.5	3,236,217
		DISTRITAL DE SICCHEZ	401,116	10,422,175	10,246,419	8,892,192	3,560,289	3,560,289	3,560,289	34.2	6,861,886
	HUANCABAMBA	DISTRITAL DE FRIAS	6,115,564	14,625,609	12,986,136	4,946,446	4,923,490	4,790,511	3,907,127	32.8	9,835,098
		DISTRITAL DE LAGUNAS	1,516,259	2,595,888	2,420,143	1,026,022	987,829	847,708	781,583	32.7	1,748,180
		PROVINCIAL DE AYABACA	13,115,306	30,367,676	19,639,716	16,837,239	16,837,147	8,273,116	7,807,584	27.2	22,094,560
		DISTRITAL DE SAPILLICA	2,628,418	8,379,512	7,030,354	4,100,552	4,084,302	1,373,158	1,373,158	16.4	7,006,354
		DISTRITAL DE EL CARMEN DE LA	10,895,076	14,998,835	11,225,176	8,581,117	8,581,117	8,179,856	7,728,148	54.5	6,818,979
		DISTRITAL DE SONDORILLO	4,897,797	22,951,717	21,883,654	18,479,800	18,479,800	11,935,400	11,902,147	52.0	11,016,317
		DISTRITAL DE CANCHAQUE	6,551,026	24,531,387	18,988,350	12,689,002	12,683,780	12,678,780	12,676,240	51.7	11,852,607
		DISTRITAL DE SONDOR	1,401,522	12,870,537	12,534,793	5,259,163	5,259,163	5,256,663	5,249,300	40.8	7,613,874
	MORROPON	DISTRITAL DE SAN MIGUEL DE EL	4,289,772	42,242,563	40,052,395	38,318,772	38,258,922	16,391,542	16,278,604	38.8	25,851,021
		PROVINCIAL DE HUANCABAMBA	9,213,819	32,414,167	18,840,204	11,264,810	11,264,810	10,674,776	10,644,865	32.9	21,739,391
		DISTRITAL DE HUARMACA	24,168,024	118,339,145	89,423,590	48,705,568	39,738,497	36,506,631	34,321,906	30.8	81,832,514
		DISTRITAL DE LALAQUIZ	9,298,749	19,856,076	18,897,859	18,766,509	18,758,003	5,610,473	5,565,527	28.3	14,245,603
		DISTRITAL DE BUENOS AIRES	775,363	1,952,967	1,699,740	1,600,943	1,600,941	1,520,320	1,504,158	77.8	432,647
		DISTRITAL DE MORROPON	2,023,033	14,049,538	11,713,397	8,860,468	8,635,051	8,635,051	8,635,051	61.5	5,414,487
		DISTRITAL DE SANTA CATALINA	3,693,231	6,214,494	5,939,973	5,937,173	5,870,142	3,811,303	3,239,906	61.3	2,403,191
		DISTRITAL DE LA MATANZA	2,118,498	6,176,436	4,677,683	3,735,407	3,733,914	3,712,011	3,538,689	60.1	2,464,425
	PAITA	DISTRITAL DE SALITRAL	1,350,253	22,747,606	22,178,074	10,789,950	10,787,935	10,629,754	10,562,636	46.7	12,117,852
		DISTRITAL DE SAN JUAN DE	4,896,342	12,886,065	6,830,879	5,255,465	5,255,465	5,253,359	4,918,436	40.8	7,632,706
		PROV. MORROPON - CHULUCANAS	25,606,813	75,098,377	67,247,060	30,787,666	25,506,355	25,465,644	24,425,937	33.9	49,632,733
		DISTRITAL DE YAMANGO	4,422,832	21,480,158	19,728,673	16,240,397	15,927,796	6,529,648	6,410,180	30.4	14,950,510
		DISTRITAL DE SANTO DOMINGO	1,290,316	12,763,952	7,176,189	2,556,342	2,542,903	2,542,903	2,498,558	19.9	10,221,049
		DISTRITAL DE CHALACO	4,182,990	9,049,650	8,269,659	1,379,582	1,379,582	1,352,029	1,284,829	14.9	7,697,621
		DISTRITAL DE VICHAYAL	3,501,137	15,220,448	13,307,807	13,001,604	12,959,607	9,965,374	9,964,374	65.5	5,255,074
		DISTRITAL DE TAMARINDO	1,443,988	9,118,857	8,261,362	5,332,424	5,332,424	5,332,424	5,297,653	58.5	3,786,433
	SULLANA	DISTRITAL DE AMOTAPE	636,791	4,918,031	4,573,008	4,460,768	4,435,574	2,637,243	2,583,488	53.6	2,280,788
		DISTRITAL DE LA HUACA	7,400,708	22,817,032	17,027,329	12,394,286	12,321,961	12,163,554	12,105,858	53.3	10,653,478
		DISTRITAL DE COLAN	4,203,485	7,019,081	5,108,479	3,569,687	3,554,687	3,551,297	3,357,422	50.6	3,467,784
		DISTRITAL DE EL ARENAL	297,337	314,337	158,799	138,799	138,799	133,898	112,158	42.6	180,439
		PROVINCIAL DE PAITA	32,469,749	105,668,286	92,611,132	42,690,051	27,648,250	27,521,125	27,464,904	26.0	78,147,161
		DISTRITAL DE IGNACIO ESCUDERO	881,804	16,166,568	15,486,731	13,943,094	13,868,432	13,868,432	12,528,175	85.8	2,298,136
		DISTRITAL DE QUERECOTILLO	2,223,232	24,458,276	18,916,972	18,598,811	17,482,193	14,859,683	14,834,218	60.8	9,598,593
		DISTRITAL DE MIGUEL CHECA	443,845	1,013,311	493,607	440,614	440,614	440,614	434,979	43.5	572,697
	TALARA	DISTRITAL DE SALITRAL	6,934,762	15,775,207	15,570,819	9,558,681	9,558,681	6,472,223	6,459,224	41.0	9,302,984
		DISTRITAL DE BELLAVISTA	3,545,369	3,678,967	1,753,079	1,477,352	1,477,352	1,451,912	1,273,839	39.5	2,227,055
		PROVINCIAL DE SULLANA	21,585,932	63,455,702	53,354,450	36,231,861	21,990,754	20,402,844	19,019,329	32.2	43,053,058
		DISTRITAL DE LANCONES	3,021,518	4,687,890	2,965,720	1,415,230	1,415,230	1,289,520	1,287,830	27.5	3,398,370
		DISTRITAL DE MARCAVELICA	8,306,083	25,648,789	23,472,594	3,221,578	3,221,576	3,021,737	2,988,833	11.8	22,627,052
		DISTRITAL DE EL ALTO	15,198,810	24,158,562	21,933,729	12,611,580	12,603,349	12,163,121	9,799,624	50.3	11,995,441
		PROV. DE TALARA - PARÍÑAS	29,361,626	59,148,975	42,951,101	23,740,258	23,631,774	18,093,516	18,077,697	30.6	41,055,459
		DISTRITAL DE LOS ORGANOS	3,845,266	5,077,797	2,938,947	1,690,500	1,644,497	1,521,732	1,509,530	30.0	3,556,065
	SECHURA	DISTRITAL DE LA BREA	6,269,820	11,612,839	9,577,176	1,391,724	1,358,029	1,358,029	1,335,457	11.7	10,254,810
		DISTRITAL DE MANCORA	4,635,712	6,030,292	3,091,670	633,377	633,377	516,677	509,897	8.6	5,513,615
		DISTRITAL DE LOBITOS	5,968,023	7,683,006	541,570	358,671	325,296	302,087	286,829	3.9	7,380,919
		DISTRITAL DE CRISTO NOS VALGA	11,694,981	1,194,981	560,441	560,441	560,441	555,134	555,134	46.5	639,847
		PROVINCIAL DE SECHURA	17,791,528	35,201,706	28,940,211	20,256,997	20,227,136	16,077,610	15,468,580	45.7	19,124,096
		DISTRITAL DE VICE	5,184,002	16,192,680	12,098,972	7,602,187	7,576,884	6,937,628	6,226,705	42.8	9,255,052
		DISTRITAL DE BELLAVISTA DE LA	3,025,984	8,489,541	6,728,048	6,292,906	6,102,560	3,479,734	3,174,222	40.5	5,049,807
		DISTRITAL DE BERNAL	2,392,257	9,758,514	7,031,920	3,538,910	3,514,064	2,540,088	2,454,440	26.0	7,218,426
		DISTRITAL DE RINCONADA	680,378	2,178,671	1,939,717	543,441	542,941	538,441	495,233	24.7	1,640,230

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE PUNO - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

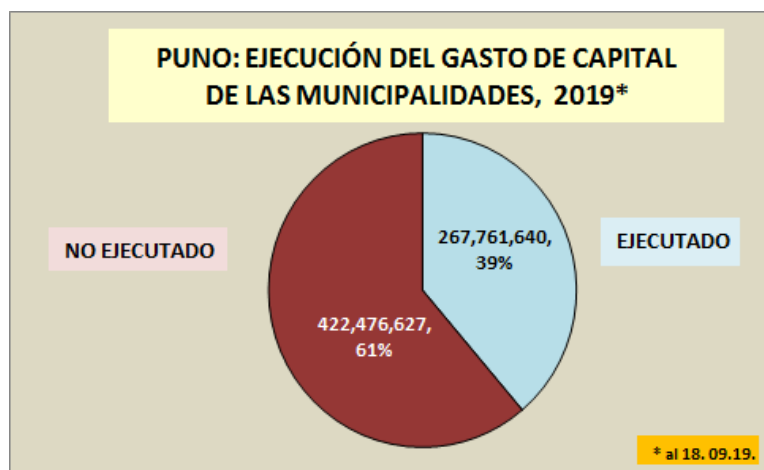


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución Devengado	Avance %	No Ejecutado
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCABELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Puno viene ejecutado el 38.8 % de lo presupuestado, que en monto es S/. 267,7 millones de soles y lo no ejecutado que es el 61.2%, cuyo monto es de S/. 422,4 millones de soles.

A nivel nacional, el Departamento de Puno, según ranking, ocupa el 10º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019* EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL ALTO AMAZONAS-	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROV. MORROPON - CHULUCANAS	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROV. DE SAN ROMAN - JULIACA	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa que una (1) Municipalidad Distrital de Puno se ubica en el lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE PUNO

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
PUNO	PUNO	DISTRITAL DE PLATERIA	789,047	1,001,138	861,904	842,231	831,079	830,279	810,175	82.9	170,859
		DISTRITAL DE MAÑAZO	1,215,540	2,185,481	2,043,384	2,032,157	1,901,214	1,523,707	1,516,306	69.7	661,774
		DISTRITAL DE PAUCARCOLLA	433,688	850,672	668,059	667,804	667,804	560,850	557,580	65.9	289,822
		DISTRITAL DE PICHACANI	682,877	682,877	509,802	467,505	467,505	408,050	372,133	59.8	274,827
		DISTRITAL DE TIQUILLACA	103,072	259,360	186,149	155,395	155,395	151,895	112,444	58.6	107,465
		DISTRITAL DE CAPACHICA	1,403,331	1,506,081	1,269,549	877,583	864,033	863,033	750,246	57.3	643,048
		DISTRITAL DE ACORA	4,023,831	4,385,458	3,359,650	2,831,642	2,816,605	2,359,414	2,303,570	53.8	2,026,044
		DISTRITAL DE COATA	979,361	1,180,382	932,879	657,771	650,365	578,133	477,286	49.0	602,249
		DISTRITAL DE SAN ANTONIO	464,824	1,784,474	1,039,419	779,693	779,693	779,693	731,903	43.7	1,004,781
		PROVINCIAL DE PUNO	10,173,992	32,859,689	21,242,911	16,537,365	15,318,749	13,837,694	11,461,230	42.1	19,021,995
		DISTRITAL HUATA	1,374,855	1,813,546	1,202,918	843,346	831,235	753,567	616,527	41.6	1,059,979
		DISTRITAL DE CHUCUITO	861,234	1,165,650	521,476	439,639	434,579	418,901	405,202	35.9	746,749
		DISTRITAL DE VILQUE	317,996	3,965,233	3,742,562	1,385,011	1,385,011	1,337,966	1,323,802	33.7	2,627,267
		DISTRITAL DE ATUNCOLLA	497,823	2,457,614	1,991,551	818,290	814,680	814,680	775,421	33.1	1,642,934
		DISTRITAL DE AMANTANI	803,914	1,667,349	1,150,537	547,095	492,856	492,856	443,394	29.6	1,174,493
		SALCEDO (LEY 30565 : 23.05.17).									
	AZANGARO	DISTRITAL DE ARAPA	4,952,217	5,117,527	4,483,018	4,265,268	4,245,736	4,133,663	3,823,941	80.8	983,864
		DISTRITAL DE SAN JOSE	625,600	733,872	598,902	509,000	509,000	509,000	509,000	69.4	224,872
		DISTRITAL DE SAN ANTON	3,397,702	5,716,206	4,271,608	4,053,722	3,989,813	3,890,720	3,625,019	68.1	1,825,486
		DISTRITAL DE SAN JUAN DE	441,946	1,535,489	1,439,868	1,025,870	1,025,870	1,022,870	983,288	66.6	512,619
		DISTRITAL DE ACHAYA	196,655	1,317,508	995,479	843,010	838,826	806,381	790,006	61.2	511,127
		DISTRITAL DE POTONI	6,163,643	7,980,420	6,113,264	5,413,182	5,016,183	4,867,142	4,778,388	61.0	3,113,278
		DISTRITAL DE JOSE DOMINGO	742,214	841,490	579,863	495,937	495,937	495,937	470,292	58.9	345,553
		DISTRITAL DE CAMINACA	994,656	6,890,754	3,771,328	3,718,985	3,703,935	3,686,516	3,571,751	53.5	3,204,238
		DISTRITAL DE SAMAN	2,839,502	3,848,867	3,332,634	2,638,901	2,580,659	1,911,683	1,822,002	49.7	1,937,184
		PROVINCIAL DE AZANGARO	9,175,105	33,058,157	32,081,883	13,930,562	13,928,486	12,799,257	12,784,237	38.7	20,258,900
		DISTRITAL DE ASILLO	3,000,000	6,530,684	6,201,329	2,831,083	2,695,526	1,933,938	1,599,780	29.6	4,596,746
		DISTRITAL DE MUÑANI	1,073,309	6,450,494	1,298,568	986,884	986,884	986,884	986,884	15.3	5,463,610
		DISTRITAL DE SANTIAGO DE	1,233,961	5,525,911	5,495,712	867,909	846,439	822,889	775,232	14.9	4,703,022
		DISTRITAL DE CHUPA	253,533	5,466,258	5,430,318	715,276	715,276	619,384	581,054	11.3	4,846,874
		DISTRITAL DE TIRAPATA	740,470	8,418,532	7,720,117	373,826	371,826	358,026	358,026	4.3	8,060,506
	CARABAYA	DISTRITAL DE CRUCERO	10,511,803	17,550,174	16,231,780	12,264,878	12,217,224	12,201,224	12,042,307	69.5	5,348,950
		DISTRITAL DE AYAPATA	9,055,761	9,482,744	8,799,907	6,385,672	6,382,072	6,254,910	6,191,244	66.0	3,227,834
		DISTRITAL DE CORANI	678,108	2,865,947	2,195,333	1,773,486	1,773,486	1,707,920	1,707,920	59.6	1,158,027
		DISTRITAL DE OLLACHEA	786,027	986,934	936,915	572,404	564,669	564,019	528,213	57.1	422,915
		DISTRITAL DE USICAYOS	5,065,526	5,875,716	5,052,332	3,664,999	3,577,897	3,287,530	2,818,222	56.0	2,588,186
		DISTRITAL DE SAN GABAN	1,053,266	1,727,914	1,126,229	1,013,278	1,008,253	957,683	957,683	55.4	770,231
		DISTRITAL DE COASA	3,477,065	4,263,250	3,581,522	2,206,499	2,206,389	2,180,065	1,951,215	51.1	2,083,185
		DISTRITAL DE AJOYANI	2,416,086	3,761,828	3,000,151	2,059,668	1,998,099	1,752,015	1,747,601	46.6	2,009,813
		DISTRITAL DE ITUATA	3,694,913	3,990,276	2,989,760	996,732	993,561	993,561	989,251	24.9	2,996,715
		PROV. DE CARABAYA - MACUSANI	23,753,909	44,947,424	44,698,836	21,668,863	3,841,062	3,050,032	2,610,993	6.8	41,897,392
	CHUCUITO	DISTRITAL DE POMATA	3,267,667	7,417,531	5,660,892	3,964,488	3,800,635	3,662,379	3,062,117	49.4	3,755,152
		DISTRITAL DE HUACULLANI	3,828,031	5,674,805	3,776,518	3,161,688	3,157,268	2,777,067	2,396,934	48.9	2,897,738
		DISTRITAL DE DESAGUADERO	4,580,000	5,432,611	3,154,259	2,862,744	2,794,597	2,546,201	2,328,391	46.9	2,886,410
		PROVINCIAL DE CHUCUITO - JULI	8,396,728	41,268,294	36,062,033	31,431,715	13,404,733	13,032,281	12,871,354	31.6	28,236,013
		DISTRITAL DE KELLUYO	2,331,334	4,452,346	3,966,583	1,389,769	1,387,946	1,354,019	913,264	30.4	3,098,327
		DISTRITAL DE ZEPITA	3,847,459	7,586,044	3,305,207	1,783,635	1,780,835	1,750,706	1,290,025	23.1	5,835,338
		DISTRITAL DE PISACOMA	3,133,601	4,784,330	4,394,950	2,962,992	1,857,153	864,643	768,160	18.1	3,919,687
	COLLAO	DISTRITAL DE SANTA ROSA	8,960,911	10,195,128	8,737,616	6,795,689	6,795,689	6,795,545	6,791,595	66.7	3,399,583
		DISTRITAL DE CONDURIRI	6,055,251	7,262,550	6,353,195	4,258,400	4,256,629	4,079,538	4,050,944	56.2	3,183,012
		PROVINCIAL EL COLLAO - ILAVE	10,039,414	31,892,984	27,891,556	8,002,126	7,895,192	7,137,204	7,081,395	22.4	24,755,780
		DISTRITAL DE PILCUYO	1,763,979	3,807,380	2,970,846	1,085,596	1,085,596	796,731	579,514	20.9	3,010,649
		DISTRITAL DE CAPASO	442,264	4,613,881	4,561,731	528,280	528,280	499,540	495,840	10.8	4,114,341

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso o Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
PUNO	HUANCANE	PROVINCIAL DE HUANCANE	15,400,516	17,645,260	16,691,844	15,383,703	15,366,493	14,562,777	14,162,660	82.5	3,082,483
		DISTRITAL DE COJATA	2,890,772	3,478,999	2,533,052	2,183,774	2,130,189	2,130,189	2,107,177	61.2	1,348,810
		DISTRITAL DE INCHUPALLA	203,151	286,566	244,696	171,209	160,681	159,288	138,848	55.6	127,278
		DISTRITAL DE ROSASPATA	727,344	2,558,523	1,731,725	1,372,984	1,372,984	1,367,228	1,366,978	53.4	1,191,295
		DISTRITAL DE TARACO	1,805,788	2,707,014	2,231,951	1,530,005	1,521,224	1,372,681	1,270,472	50.7	1,334,333
		DISTRITAL DE PUSI	1,011,539	2,393,561	2,007,215	985,661	981,873	969,673	966,656	40.5	1,423,888
		DISTRITAL DE HUATASANI	809,797	1,258,815	636,016	422,270	422,270	422,270	357,042	33.5	836,545
		DISTRITAL DE VILQUE CHICO	727,548	3,012,893	2,812,333	801,657	774,751	752,381	666,273	25.0	2,260,512
	LAMPA	DISTRITAL DE CALAPUJA	2,494,199	3,592,784	3,376,055	2,914,738	2,898,723	2,898,723	2,874,079	80.7	694,061
		DISTRITAL DE CABANILLA	573,000	1,220,337	1,205,075	962,812	962,812	913,657	868,834	74.9	306,680
		DISTRITAL DE NICASIO	391,188	431,753	321,997	318,348	318,348	318,348	308,864	73.7	113,405
		DISTRITAL DE OCUVIRI	8,677,646	9,968,643	7,378,697	7,281,783	7,281,067	7,273,188	7,218,625	73.0	2,695,455
		DISTRITAL DE PALCA	380,541	405,322	353,776	262,261	262,261	257,981	250,848	63.6	147,341
		PROVINCIAL DE LAMPA	2,488,315	3,150,056	2,509,179	1,955,768	1,932,695	1,760,584	1,649,273	55.9	1,389,472
		DISTRITAL DE PUCARA	765,475	782,580	427,283	427,283	425,039	425,039	425,039	54.3	357,541
		DISTRITAL DE SANTA LUCIA	1,053,097	5,549,484	4,162,491	2,964,339	2,901,639	2,790,044	2,006,732	50.3	2,759,440
		DISTRITAL DE VILAVILA	455,051	3,009,685	1,752,075	579,606	545,611	542,678	542,428	18.0	2,467,007
		DISTRITAL DE PARATIA	1,670,000	9,151,367	1,605,669	1,340,081	1,329,652	1,320,893	1,148,302	14.4	7,830,474
	MELGAR	DISTRITAL DE LLALLI	1,661,736	1,738,486	1,497,868	1,454,057	1,452,957	1,374,338	1,342,053	79.1	364,148
		DISTRITAL DE ORURILLO	2,342,310	9,474,640	9,235,027	7,344,225	7,327,932	7,177,095	7,168,908	75.8	2,297,545
		DISTRITAL DE CUPI	646,004	679,401	626,105	438,497	434,128	431,911	421,911	63.6	247,490
		DISTRITAL DE NUÑO A	1,321,614	1,739,036	1,207,642	1,027,087	1,023,450	935,047	934,737	53.8	803,989
		DISTRITAL DE SANTA ROSA	1,046,153	1,107,138	743,351	706,664	703,529	571,729	566,035	51.6	535,409
		DISTRITAL DE UMACHIRI	610,000	1,295,729	674,034	661,017	661,017	593,753	553,909	45.8	701,976
		PROVINCIAL DE MELGAR - AYAVIRI	7,794,215	26,942,149	24,839,157	11,963,265	10,214,686	8,960,908	8,771,502	33.3	17,981,241
		DISTRITAL DE MACARI	920,511	3,564,171	1,652,177	1,062,591	1,058,781	973,419	963,384	27.3	2,590,752
		DISTRITAL DE ANTAUTA	3,265,574	3,317,935	1,602,266	770,347	726,917	655,647	631,647	19.8	2,662,288
	MOHO	DISTRITAL DE TILALI	209,974	343,931	238,469	162,685	162,685	162,685	154,241	47.3	181,246
		DISTRITAL DE CONIMA	450,668	829,734	561,914	357,834	357,834	342,785	163,568	41.3	486,949
		PROVINCIAL DE MOHO	2,293,847	11,237,822	10,621,186	1,670,073	1,607,844	1,407,813	1,260,641	12.5	9,830,009
		DISTRITAL DE HUAYRAPATA	477,777	3,244,699	290,536	276,580	276,580	276,580	66,175	8.5	2,968,119
	SAN ANTONIO DE PUTINA	DISTRITAL DE PEDRO VILCA	696,280	1,576,585	1,464,285	957,305	954,885	943,035	847,311	59.8	633,550
		DISTRITAL DE QUILCAPUNCU	2,870,864	4,614,262	3,097,303	2,177,884	2,177,884	2,119,256	2,117,996	45.9	2,495,006
		DISTRITAL DE ANANEA	6,367,109	17,212,688	12,362,643	6,444,288	6,368,338	6,306,157	6,042,473	36.6	10,906,531
		PROV. SAN ANTONIO DE PUTINA	8,023,110	15,442,094	10,483,041	6,313,057	6,125,401	5,307,502	5,218,151	34.4	10,134,592
		DISTRITAL DE SINA	2,490,800	8,952,872	8,475,658	3,112,198	2,962,243	2,939,463	2,915,703	32.8	6,013,409
	SAN ROMAN	DISTRITAL DE CABANA	934,554	2,052,321	1,568,145	1,203,001	1,139,918	1,102,232	1,077,634	53.7	950,089
		DISTRITAL DE CABANILLAS	1,887,671	2,229,171	1,921,921	1,273,752	1,267,660	1,090,641	916,548	48.9	1,138,530
		PROVINCIAL DE SAN ROMAN -	35,251,632	42,734,233	42,131,634	25,240,894	22,503,663	20,672,779	19,385,328	48.4	22,061,454
		DISTRITAL DE SAN MIGUEL	5,016,689	9,386,749	7,968,387	4,863,463	4,371,199	3,827,295	3,435,033	40.8	5,559,454
		DISTRITAL DE CARACOTO	795,000	5,985,108	3,774,722	876,769	874,093	874,093	872,955	14.6	5,111,015
	SANDIA	DISTRITAL DE LIMBANI	686,696	773,041	734,754	551,950	551,950	543,842	510,492	70.4	229,199
		DISTRITAL DE CUYOCUYO	786,299	1,050,063	926,360	729,488	729,488	657,078	613,178	62.6	392,985
		DISTRITAL DE SAN PEDRO DE	2,797,981	4,008,831	3,471,993	2,607,984	2,607,984	2,508,425	2,459,203	62.6	1,500,406
		DISTRITAL DE PHARA	614,223	1,662,913	1,152,330	985,517	985,038	984,559	955,052	59.2	678,354
		DISTRITAL DE ALTO INAMBARI	1,304,382	3,909,957	3,229,125	2,617,342	2,473,037	2,286,176	2,216,910	58.5	1,623,781
		DISTRITAL DE PATAMBUCO	562,000	769,354	681,139	414,953	414,953	369,453	335,453	48.0	399,901
		DISTRITAL DE YANAHUAYA	385,000	571,100	306,199	261,232	261,232	260,522	249,679	45.6	310,578
		PROVINCIAL DE SANDIA	5,150,800	8,207,777	7,243,056	3,425,451	3,336,499	2,928,292	2,761,828	35.7	5,279,485
		DISTRITAL DE SAN JUAN DEL ORO	2,001,352	6,710,827	6,095,487	1,965,435	1,929,884	1,854,038	1,812,868	27.6	4,856,789
		DISTRITAL DE QUIACA	1,015,374	2,182,951	985,812	663,352	663,338	581,550	373,287	26.6	1,601,401
	YUNGUYO	DISTRITAL DE ANAPIA	255,119	337,392	291,104	278,072	243,532	224,254	188,995	66.5	113,138
		DISTRITAL DE COPANI	636,546	1,034,406	637,107	633,467	633,467	627,335	613,678	60.6	407,071
		DISTRITAL DE OLLARAYA	676,338	783,654	561,106	489,003	488,702	473,979	449,059	60.5	309,675
		DISTRITAL DE TINICACHI	182,850	447,704	328,739	251,483	216,894	216,894	200,592	48.4	230,810
		DISTRITAL DE UNICACHI	220,000	1,110,622	999,368	538,608	538,608	536,072	329,853	48.3	574,550
		DISTRITAL DE CUTURAPI	86,400	104,699	18,000	18,000	18,000	18,000	18,000	17.2	86,699
		PROVINCIAL DE YUNGUYO	1,677,352	23,231,116	22,735,275	625,648	607,588	607,567	607,567	2.6	22,623,549

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, sobre las Municipalidades Distritales del Departamento de Puno, se observa que, de los 111 Distritos, uno (1) no tiene asignación presupuestal.

DEPARTAMENTO DE
SAN MARTÍN
- RANKING -

**GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.**

**GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.**



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

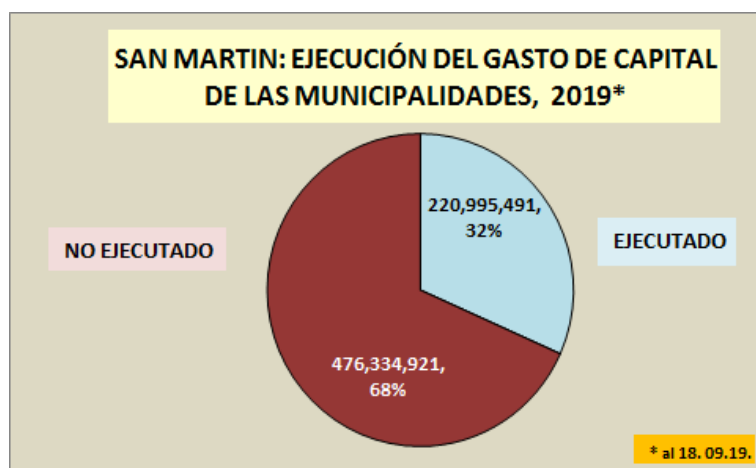


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCABELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de San Martín viene ejecutado el 31.7% de lo presupuestado, que en monto es S/. 220,9 millones de soles y lo no ejecutado que es el 68.3 %, cuyo monto es de S/. 476,3 millones de soles.

A nivel nacional, el Departamento de San Martín, según ranking, ocupa el 21º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL ALTO AMAZONAS-	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYOS	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROV. MORROPON - CHULUCANAS	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROV. DE SAN ROMAN - JULIACA	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa que **ninguna** Municipalidad Distrital de San Martín se ubica en el lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE SAN MARTIN

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
S A N M A R T I N	MOYOBAMBA	DISTRITAL DE CALZADA	2,520,957	5,248,505	5,148,862	4,017,313	4,017,313	4,017,313	4,016,401	76.5	1,231,192
		DISTRITAL DE JEPOLACIO	4,811,934	13,952,252	11,556,704	5,915,240	5,915,240	5,882,984	5,745,605	42.2	8,069,868
		DISTRITAL DE HABANA	325,160	1,117,703	1,024,834	295,994	295,994	295,994	295,994	26.5	821,709
		DISTRITAL DE SORITOR	3,249,119	31,583,768	30,989,679	28,107,573	6,081,909	5,910,698	5,904,199	18.7	25,673,070
		DISTRITAL DE YANTALO	473,268	7,503,037	6,987,194	1,278,016	1,278,016	1,278,016	1,249,242	17.0	6,225,021
	BELLAVISTA	PROVINCIAL DE MOYOBAMBA	22,350,279	52,737,690	17,686,635	9,377,955	6,270,336	6,174,190	6,161,857	11.7	46,563,500
		DISTRITAL DE SAN PABLO	584,289	2,414,174	2,283,753	1,263,642	1,253,642	1,246,856	1,229,902	51.6	1,167,318
		DISTRITAL DE BAJO BIAVO	5,718,293	11,242,738	9,625,256	6,083,901	5,603,445	5,573,653	5,573,653	49.6	5,669,085
		PROVINCIAL DE BELLAVISTA	3,142,358	8,721,472	7,159,173	4,885,316	4,263,191	4,250,528	4,250,528	48.7	4,470,944
		DISTRITAL DE ALTO BIAVO	4,937,638	14,415,765	9,988,595	5,713,162	5,638,938	5,638,938	5,596,530	39.1	8,776,829
	EL DORADO	DISTRITAL DE SAN RAFAEL	646,778	1,147,597	468,481	343,305	343,305	343,305	338,169	29.9	804,292
		DISTRITAL DE HUALLAGA	397,460	1,606,224	1,430,892	1,395,596	235,901	231,708	138,716	14.4	1,374,516
		DISTRITAL DE SHATOJA	707,788	1,532,763	1,209,482	1,003,460	963,917	963,917	963,917	62.9	568,846
		PROVINCIAL DE EL DORADO	7,563,639	13,931,874	12,562,211	7,632,148	6,703,362	6,703,062	6,695,562	48.1	7,228,812
		DISTRITAL DE SANTA ROSA	1,045,034	1,694,132	1,237,386	804,528	804,528	800,445	800,445	47.2	893,687
	HUALLAGA	DISTRITAL DE SAN MARTIN	1,565,063	5,703,119	5,424,832	1,083,634	1,083,634	1,056,493	1,056,493	19.0	4,619,485
		DISTRITAL DE AGUA BLANCA	282,890	11,036,881	10,827,696	1,297,927	901,603	901,603	901,603	8.2	10,135,278
		DISTRITAL DE SACANCON	208,801	1,632,729	1,597,054	1,461,189	1,461,162	1,459,162	1,457,181	89.4	173,567
		DISTRITAL DE EL ESILABON	343,086	1,551,796	1,270,105	1,193,265	1,193,265	1,193,265	1,189,565	76.9	358,531
		PROV. DE HUALLAGA - SAPOSOA	1,423,343	4,194,135	3,592,293	2,709,730	2,430,756	2,378,576	2,373,226	56.7	1,815,559
	LAMAS	DISTRITAL DE ALTO SAPOSOA	252,229	415,144	225,948	225,948	225,948	225,948	206,766	54.4	189,196
		DISTRITAL DE PISCOYACU	255,056	371,159	207,686	196,833	196,833	196,833	156,972	53.0	174,326
		DISTRITAL DE TINGO DE SAPOSOA	119,520	708,370	507,899	376,050	376,050	342,854	342,854	48.4	365,516
		DISTRITAL DE RUMISAPA	5,398,684	5,620,420	5,467,956	5,430,581	5,367,969	5,367,969	5,345,344	95.5	252,451
		DISTRITAL DE BARRANQUITA	434,925	6,200,804	5,997,011	5,837,451	5,837,451	5,837,451	5,811,176	94.1	363,353
	MARISCAL CACERES	DISTRITAL DE PINTO RECODO	1,349,438	1,394,803	892,573	783,732	741,832	699,509	699,509	50.2	695,294
		PROVINCIAL DE LAMAS	10,017,871	26,931,174	23,835,223	14,173,462	14,173,462	12,986,012	12,982,768	40.2	13,945,162
		DISTRITAL DE ZAPATERO	410,407	466,350	206,000	206,000	206,000	197,900	197,900	42.4	268,450
		DISTRITAL DE SHANAO	411,245	3,287,638	2,613,645	2,613,644	1,272,703	1,272,703	1,272,703	38.7	2,014,935
		DISTRITAL DE ALONSO DE	1,524,377	11,656,163	8,134,374	7,864,062	7,864,062	4,221,488	4,207,207	36.2	7,434,675
	PICOTA	DISTRITAL DE CUÑUMBUQUI	605,055	1,924,548	1,698,782	636,261	636,261	636,261	548,530	33.1	1,288,287
		DISTRITAL DE TABALOSOS	1,364,115	6,901,463	6,288,683	1,546,266	1,530,329	1,523,531	1,122,494	22.1	5,377,932
		DISTRITAL DE SAN ROQUE DE	255,830	5,825,117	5,612,601	5,231,356	1,228,843	1,228,843	1,220,258	21.1	4,596,274
		DISTRITAL DE CAYNARACHI	1,104,314	7,541,030	7,358,175	789,855	757,355	526,044	505,213	7.0	7,014,988
		DISTRITAL DE HUICUNGO	3,636,339	4,170,127	3,940,102	3,619,575	3,619,575	3,619,575	3,605,592	86.8	550,552
	RIOJA	DISTRITAL DE PACHIZA	436,930	1,254,362	1,033,780	787,924	787,924	787,924	775,514	62.8	466,438
		PROV. MRCAL. CACERES - JUANJUI	19,591,854	29,042,296	28,140,175	17,422,387	17,422,387	16,702,739	16,669,229	57.5	12,339,557
		DISTRITAL DE CAMPANILLA	773,823	2,956,012	2,674,025	1,634,172	1,604,647	1,604,647	1,604,502	54.3	1,351,365
		DISTRITAL DE PAJARILLO	637,012	6,744,399	6,724,280	1,443,661	1,436,270	1,436,270	1,414,728	21.3	5,308,129
		DISTRITAL DE SHAMBOYACU	4,610,634	6,175,766	6,094,856	5,735,745	5,735,745	5,559,972	5,515,961	90.0	615,794
	SAN MARTIN	DISTRITAL DE CASPISAPA	131,413	353,686	343,165	310,038	261,963	261,963	248,713	74.1	91,723
		DISTRITAL DE PUCACACA	30,000	207,612	185,398	171,864	171,864	130,774	130,774	63.0	76,838
		DISTRITAL DE TRES UNIDOS	458,162	5,460,152	5,201,240	4,107,736	4,065,028	3,004,235	2,601,246	55.0	2,455,917
		DISTRITAL DE TINGO DE PONASA	322,528	401,031	290,129	218,119	218,119	218,119	215,977	54.4	182,912
		PROVINCIAL DE PICOTA	16,560,633	40,262,106	39,816,716	36,016,979	9,567,526	9,567,526	9,567,526	23.8	30,694,580
	TOCACHE	DISTRITAL DE SAN HILARION	423,974	10,408,682	1,958,312	1,020,214	1,020,214	1,019,787	1,005,787	9.8	9,388,895
		DISTRITAL DE BUENOS AIRES	290,064	2,211,757	1,999,414	214,937	214,937	214,937	214,937	9.7	1,996,820
		DISTRITAL DE PILUANA	121,676	4,167,175	4,068,599	140,826	140,326	121,233	109,912	2.9	4,045,942
		DISTRITAL DE SAN CRISTOBAL	118,080	10,396,784	10,057,496	78,172	78,172	78,172	65,560	0.8	10,318,612
		DISTRITAL DE YORONGOS	9,776,182	10,201,733	9,674,047	9,598,954	7,825,573	7,825,573	7,825,573	76.7	2,376,160
	TOCACHE	DISTRITAL DE ELIAS SOPLIN	1,448,447	1,707,855	1,497,866	1,050,429	1,050,429	1,050,429	1,050,429	61.5	657,426
		DISTRITAL DE POSIC	298,648	441,132	271,027	270,655	270,655	239,353	239,353	54.3	201,779
		DISTRITAL DE SAN FERNANDO	442,616	649,679	479,171	343,886	343,886	343,886	323,886	62.9	305,793
		DISTRITAL DE PARDO MIGUEL	2,505,040	7,364,780	5,117,644	3,861,806	3,819,836	3,819,836	3,819,652	51.9	3,544,944
		PROVINCIAL DE RIOJA	6,033,124	14,463,569	9,975,355	6,995,355	6,977,604	6,679,941	6,585,988	46.2	7,783,628
	TOCACHE	DISTRITAL DE AWAJUN	1,512,418	4,141,246	3,619,322	1,643,466	1,643,464	1,643,464	1,556,731	39.7	2,497,782
		DISTRITAL DE YURACYACU	427,869	1,483,101	866,188	451,477	451,477	451,477	433,477	30.4	1,031,624
		DISTRITAL DE NUEVA CAJAMARCA	65,248,079	119,854,502	117,279,104	1,107,978	1,097,978	1,097,978	1,097,978	0.9	118,756,524
		DISTRITAL DE CHAZUTA	551,423	8,722,099	7,514,752	7,347,478	7,287,478	7,287,478	7,263,148	83.6	1,434,621
		DISTRITAL DE SAUCE	863,512	1,230,824	967,409	966,561	966,561	966,561	922,093	78.5	264,263
	TOCACHE	DISTRITAL DE JUAN GUERRA	6,703,111	8,766,982	8,282,360	6,652,937	6,652,937	6,652,937	6,652,937	76.9	2,114,045
		DISTRITAL DE ALBERTO LEVEAU	149,739	153,022	115,211	115,181	115,181	115,181	115,181	75.3	37,841
		DISTRITAL DE HUMBAYOC	398,888	425,721	324,786	324,786	324,786	314,786	312,386	73.9	110,935
		DISTRITAL DE CHIPURANA	176,666	188,666	120,000	120,000	120,000	120,000	110,000	63.6	68,666
		DISTRITAL DE EL PORVENIR	2,765,545	3,650,370	2,755,812	2,307,802	2,307,802	2,307,802	2,307,802	63.2	1,342,568
	TOCACHE	DISTRITAL DE CACATACHI	171,427	222,287	178,650	150,650	145,900	112,750	112,750	50.7	109,537
		DISTRITAL DE SAN ANTONIO	139,112	179,639	70,000	70,000	70,000	70,000	33,000	39.0	109,639
		PROVINCIAL DE SAN MARTIN -	12,505,725	27,061,916	19,137,813	13,293,490	10,879,850	10,524,354	10,427,855	38.9	16,537,562
		DISTRITAL DE PAPAPLAYA	190,825	3,530,947	3,318,600	1,375,013	1,375,013	1,375,013	1,375,013	38.9	2,155,934
		DISTRITAL DE LA BANDA DE	2,563,011	16,973,438	16,579,481	6,841,036	6,630,902	6,507,687	6,417,429	38.3	10,465,751
	TOCACHE	DISTRITAL DE MORALES	1,460,000	18,403,934	17,622,423	4,654,409	4,654,409	3,881,480	3,869,280	21.1	14,522,454
		DISTRITAL DE SHAPAJA	136,775	4,981,204	4,849,451	379,663	379,663	379,663	379,663	7.6	4,601,541
		DISTRITAL DE SHUNTE	300,530	470,624	282,757	262,567	259,767	259,767	202,205	55.2	210,857
		PROVINCIAL DE TOCACHE	4,483,999	25,221,540	24,036,741	13,109,663	13,008,061	12,910,836	12,861,036	51.2	12,310,702
		DISTRITAL DE UCHIZA	1,673,765	9,864,356	9,484,060	4,954,740	4,946,740	4,946,740	4,946,740	44.7	5,452,118
	TOCACHE	DISTRITAL DE POLVORA	1,518,156	5,210,313	4,191,221	2,225,372	1,951,374	1,872,150	1,850,257	35.9	3,338,163
		DISTRITAL DE NUEVO PROGRESO	2,143,027	5,340,449	4,920,063	1,954,991	1,912,736	1,854,405	1,799,405	34.7	3,486,044

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE TACNA - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
442: G. R. DE APURIMAC	225,728,270	317,513,318	126,025,077	39.7
453: G.R. DE LORETO	301,422,603	519,996,305	204,436,818	39.3
450: G.R. DE JUNIN	325,041,845	466,994,272	179,739,265	38.5
456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
455: G.R. DE MOQUEGUA	183,886,549	185,529,514	64,704,870	34.9
460: G.R. DE TACNA	155,086,487	281,638,457	97,729,658	34.7
458: G.R. DE PUNO	202,664,349	398,899,506	137,041,436	34.4
446: G.R. DE CUSCO	477,526,106	645,850,375	215,591,425	33.4
443: G.R. DE AREQUIPA	625,552,786	837,876,174	275,283,802	32.9
441: G.R. DE ANCASH	220,520,644	443,588,970	138,614,900	31.2
440: G.R. DE AMAZONAS	298,113,622	392,421,085	98,410,904	25.1
445: G.R. DE CAJAMARCA	249,995,127	394,851,654	98,579,436	25.0
463: G.R. DE LIMA	158,820,738	337,244,642	78,023,738	23.1
444: G.R. DE AYACUCHO	457,001,657	514,137,502	115,166,854	22.4
447: G.R. DE HUANCABELICA	236,313,256	298,882,705	67,008,087	22.4
461: G.R. DE TUMBES	87,276,974	146,645,938	32,414,439	22.1
449: G.R. DE ICA	107,077,230	191,401,882	40,682,873	21.3
457: G.R. DE PIURA	587,180,807	1,389,925,018	281,637,930	20.3
465: MUN. METROPOL. DE LIMA	40,822,178	249,885,003	50,576,747	20.2
451: G.R. DE LA LIBERTAD	331,938,633	403,073,895	76,995,072	19.1
464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

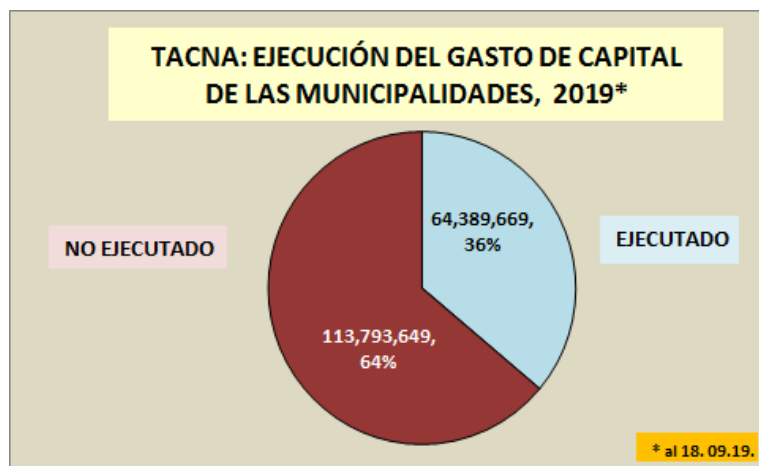


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCANELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Tacna viene ejecutado el 36.1% de lo presupuestado, que en monto es S/. 64,3 millones de soles y lo no ejecutado que es el 63.9%, cuyo monto es de S/. 113,7 millones de soles.

A nivel nacional, el Departamento de Tacna, según ranking, ocupa el 17º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL ALTO AMAZONAS-	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYOS	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROV. MORROPON - CHULUCANAS	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROV. DE SAN ROMAN - JULIACA	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa que **ninguna** Municipalidad Distrital de Tacna se ubica en el lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE TACNA

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
TACNA	TACNA	DISTRITAL DE CIUDAD NUEVA	8,861,141	13,200,944	8,376,189	8,012,523	7,858,676	7,005,488	6,868,430	53.1	6,195,456
		DISTRITAL DE CORONEL GREGORIO	27,778,717	32,459,405	24,159,121	20,777,318	20,675,761	15,852,008	15,306,911	48.8	16,607,397
		DISTRITAL DE CALANA	767,659	1,409,049	833,907	791,589	791,589	598,887	596,999	42.5	810,162
		DISTRITAL DE POCOLLAY	2,884,143	7,231,965	3,456,850	3,175,093	3,167,889	2,646,237	2,623,381	36.6	4,585,728
		DISTRITAL DE PACHIA	940,905	1,170,889	453,209	452,209	452,209	419,950	415,003	35.9	750,939
		DISTRITAL DE ALTO DE LA	4,954,722	7,037,821	3,699,771	2,438,526	2,428,798	2,082,794	2,021,037	29.6	4,955,027
		DISTRITAL DE LA YARADA LOS	2,510,181	2,841,684	1,732,632	1,125,915	1,106,999	834,624	816,921	29.4	2,007,060
		PROVINCIAL DE TACNA	12,186,321	15,097,142	5,072,281	5,027,454	3,723,457	3,232,824	3,118,900	21.4	11,864,318
		DISTRITAL DE INCLAN	4,106,253	10,752,802	4,130,219	3,160,481	3,085,919	2,193,678	1,941,847	20.4	8,559,124
		DISTRITAL DE SAMA	1,307,164	1,801,505	585,998	233,928	216,828	170,694	168,631	9.5	1,630,811
		DISTRITAL DE PALCA	3,467,083	3,475,083	552,744	503,972	503,972	263,903	258,114	7.6	3,211,180
	CANDARAVE	DISTRITAL DE QUILAHUANI	1,208,922	3,633,128	3,482,893	2,742,901	2,728,589	2,672,073	2,640,392	73.5	961,055
		DISTRITAL DE HUANUARA	418,600	547,769	380,889	340,030	340,028	337,809	325,112	61.7	209,960
		PROVINCIAL DE CANDARAVE	1,619,371	2,701,804	1,291,789	1,117,219	1,106,298	1,070,551	1,051,251	39.6	1,631,253
		DISTRITAL DE CAMILACA	1,038,444	13,033,409	7,263,319	5,362,181	4,957,391	4,870,213	4,869,571	37.4	8,163,196
		DISTRITAL DE CAIRANI	524,205	777,937	659,524	556,481	494,824	259,974	245,796	33.4	517,963
	JORGE BASADRE	DISTRITAL DE CURIBAYA	97,358	1,182,507	1,151,861	93,298	89,698	89,698	78,266	7.6	1,092,809
		DISTRITAL DE ITE	15,562,003	19,329,244	13,685,648	9,037,897	8,999,923	8,164,861	8,095,710	42.2	11,164,383
		DISTRITAL DE ILABAYA	13,279,696	13,784,454	5,492,804	4,291,176	4,291,176	3,699,004	3,157,710	26.8	10,085,450
		PROV. JORGE BASADRE-LOCUMBA	11,736,933	16,869,730	4,668,351	4,417,789	4,412,797	2,971,627	2,920,813	17.6	13,898,103
	TARATA	DISTRITAL HEROES ALBARRACIN -	2,868,291	3,845,558	3,701,200	3,583,433	3,432,118	3,274,438	3,271,817	85.1	571,120
		DISTRITAL DE ESTIQUE	208,642	506,428	324,333	268,967	268,887	251,058	248,100	49.6	255,370
		DISTRITAL DE TARUCACHI	211,655	270,184	132,555	132,555	132,555	130,555	88,190	48.3	139,629
		DISTRITAL DE SITAJARA	224,050	404,712	163,915	159,415	158,250	154,112	84,112	38.1	250,600
		DISTRITAL DE ESTIQUE PAMPA	184,218	543,668	282,981	233,488	233,488	195,075	189,318	35.9	348,593
		DISTRITAL DE TICACO	237,383	1,286,883	671,934	567,301	553,301	347,689	339,135	27.0	939,194
		DISTRITAL DE SUSAPAYA	329,175	1,257,892	506,808	270,597	257,755	255,505	240,423	20.3	1,002,387
		PROVINCIAL DE TARATA	730,000	1,729,722	797,023	491,777	487,471	344,342	332,500	19.9	1,385,380

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



CONGRESO DE LA REPÚBLICA DEL PERÚ
DEPARTAMENTO DE COMISIONES

Unidad Técnica
"OBSERVATORIO DE LA DESCENTRALIZACIÓN"

REPORTE
PRESUPUESTAL
S.R. Nº 2
Setiembre 2019

DEPARTAMENTO DE TUMBES - RANKING -

GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.

GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

**SEGUIMIENTO A LA EJECUCION DEL GASTO DE CAPITAL (INVERSIONES)
DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

TOTAL	30,677,994,511	48,251,280,672	18,010,306,537	37.3
GOBIERNOS REGIONALES	6,720,738,344	10,685,769,107	3,350,495,663	31.4
Pliego	PIA	PIM	Ejecución Devengado	Avance %
462: G.R. DE UCAYALI	282,919,063	483,483,248	303,087,717	62.7
452: G.R. DE LAMBAYEQUE	260,800,654	341,243,076	164,925,041	48.3
454: G.R. DE MADRE DE DIOS	128,644,088	201,925,137	89,390,896	44.3
459: G.R. DE SAN MARTIN	244,731,557	381,186,873	154,328,754	40.5
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456: G.R. DE PASCO	190,427,437	344,030,942	126,314,155	36.7
448: G.R. DE HUANUCO	248,576,827	332,261,792	117,622,256	35.4
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464: G.R. CALLAO	92,668,857	185,281,824	16,163,513	8.7

Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

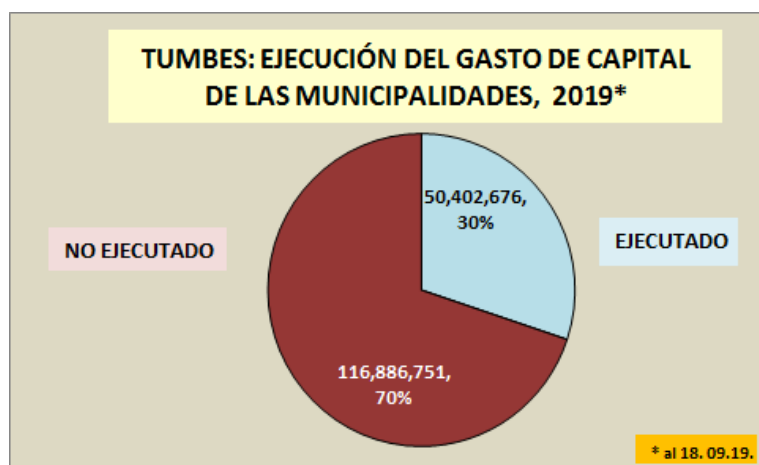


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecución	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCANELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Tumbes viene ejecutado el 30.1% de lo presupuestado, que en monto es S/. 50,4 millones de soles y lo no ejecutado que es el 69.9%, cuyo monto es de S/. 116,8 millones de soles.

A nivel nacional, el Departamento de Tumbes, según ranking, ocupa el 22º lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROVINCIAL DE PADRE ABAD -	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL ALTO AMAZONAS-	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROV. MORROPON - CHULUCANAS	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROV. DE SAN ROMAN - JULIACA	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa que **ninguna** Municipalidad Distrital de Tumbes se ubica en el lugar de mayor ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE TUMBES

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
T U M B E S	TUMBES	DISTRITAL PAMPAS DE HOSPITAL	859,056	4,470,135	3,702,035	3,556,361	3,524,139	3,515,038	3,505,937	78.6	955,097
		DISTRITAL DE SAN JUAN DE LA	2,051,296	8,831,625	8,202,561	4,035,085	4,028,330	3,750,947	3,657,172	42.5	5,080,678
		PROVINCIAL DE TUMBES	20,541,789	42,675,594	22,577,724	15,172,809	12,702,825	12,197,288	12,129,101	28.6	30,478,306
		DISTRITAL DE LA CRUZ	1,180,133	3,208,756	1,010,401	443,000	443,000	443,000	443,000	13.8	2,765,756
		DISTRITAL DE CORRALES	3,511,193	10,562,851	8,342,570	569,288	569,288	569,287	569,287	5.4	9,993,564
		DISTRITAL DE SAN JACINTO	1,290,011	15,609,423	1,013,110	946,886	856,219	849,244	297,993	5.4	14,760,179
	CONTRALMIRANTE VILLAR	DISTRITAL CANOAS DE PUNTA SAL	5,694,302	6,131,403	4,725,194	3,732,867	3,732,867	3,724,344	3,655,451	60.7	2,407,059
		DISTRITAL DE CASITAS	2,781,070	2,909,870	1,586,842	1,453,282	1,213,324	1,195,259	1,107,104	41.1	1,714,611
		PROVINCIAL DE CONTRL. VILLAR	14,091,312	17,680,954	3,649,852	2,131,793	1,998,793	1,982,097	1,976,118	11.2	15,698,857
	ZARUMILLA	DISTRITAL DE MATAPALO	985,019	1,355,734	1,250,034	1,114,165	1,114,165	1,086,312	923,823	80.1	269,422
		DISTRITAL DE PAPAYAL	6,198,241	10,065,769	7,971,855	6,150,417	6,150,417	6,068,020	6,062,819	60.3	3,997,749
		DISTRITAL DE AGUAS VERDES	10,773,267	21,479,094	15,890,809	9,683,421	9,441,616	8,936,826	8,899,869	41.6	12,542,268
		PROVINCIAL DE ZARUMILLA	9,741,990	22,308,219	15,525,610	7,684,177	6,099,913	6,085,013	6,067,611	27.3	16,223,206

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

DEPARTAMENTO DE UCAYALI - RANKING -

**GOBIERNOS REGIONALES
AVANCE DE LA EJECUCIÓN DEL
GASTO DE INVERSIONES
A SETIEMBRE 2019.**

**GOBIERNOS LOCALES
DEPARTAMENTALIZADOS
AVANCE DE LA EJECUCIÓN DEL GASTO DE
INVERSIONES A SETIEMBRE 2019.**



SEGUIMIENTO A LA EJECUCIÓN DEL GASTO DE CAPITAL (INVERSIONES) DE LOS GOBIERNOS REGIONALES Y LOCALES

REPORTE INFORMATIVO DEPARTAMENTALIZADO
Semana de Representación Setiembre 2019.
Fecha de datos: 24 de setiembre 2019.
Fuente: SIAF-MEF. Elaboración propia.

- RANKING -

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DEL GOBIERNO REGIONAL – SETIEMBRE 2019.**

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Fuente: SIAF-MEF – Fecha corte 24 de septiembre de 2019– Elaboración propia.

El marco presupuestal asignado a los Gobierno Regionales para el año 2019 asciende a S/. 10,685 millones de soles, habiendo ejecutado al mes de setiembre 2019 la suma de S/. 3,350 millones, es decir, el 31.4%.

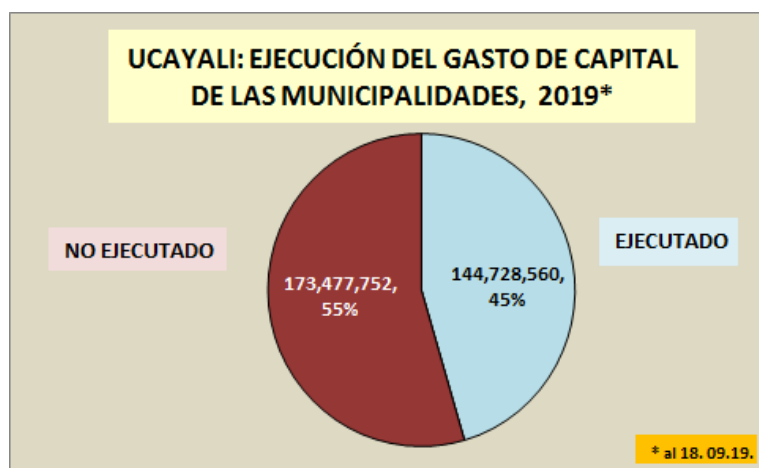


Fuente: SIAF-MEF – Fecha corte 24 de setiembre 2019 – Elaboración propia.

RANKING DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL DEL GASTO DE CAPITAL, DEL GOBIERNO LOCAL POR DEPARTAMENTOS - 2019.

NIVEL		PIA	PIM	Ejecuciòn	Avance %	No Ejecutado
				Devengado		
TOTAL DEL GASTO DE CAPITAL		30,677,994,511	47,977,320,153	17,502,233,618	36.5	30,475,086,535
M: GOBIERNOS LOCALES		8,044,689,164	18,465,109,580	6,851,550,149	37.1	11,613,559,431
M: MUNICIPALIDADES		8,044,689,164	18,460,695,131	6,851,454,157	37.1	11,609,240,974
N: MANCOMUNIDADES		0	4,414,449	95,992	2.2	4,318,457
ORDEN	DEPARTAMENTOS	PIA	PIM	Devengado	Avance %	No Ejecutado
1	25: UCAYALI	185,273,683	318,206,312	144,728,560	45.5	173,477,752
2	08: CUSCO	1,285,057,551	1,974,645,136	852,889,179	43.2	1,121,755,957
3	11: ICA	186,400,257	393,135,282	169,847,019	43.2	223,288,263
4	03: APURIMAC	138,178,708	610,744,157	254,561,195	41.7	356,182,962
5	05: AYACUCHO	255,412,889	911,792,477	366,885,308	40.2	544,907,169
6	16: LORETO	245,104,324	462,887,346	185,029,740	40.0	277,857,606
7	20: PIURA	445,572,307	1,377,202,676	544,276,536	39.5	832,926,140
8	10: HUANUCO	196,401,295	566,817,459	223,161,524	39.4	343,655,935
9	18: MOQUEGUA	141,396,256	248,748,163	97,898,286	39.4	150,849,877
10	21: PUNO	326,032,772	690,238,267	267,761,640	38.8	422,476,627
11	01: AMAZONAS	121,492,195	346,165,053	133,744,492	38.6	212,420,561
12	13: LA LIBERTAD	528,669,731	1,630,909,693	621,532,807	38.1	1,009,376,886
13	12: JUNIN	265,473,572	698,475,252	259,061,670	37.1	439,413,582
14	09: HUANCANELICA	152,967,088	462,406,957	168,180,460	36.4	294,226,497
15	14: LAMBAYEQUE	149,353,007	369,174,431	133,985,028	36.3	235,189,403
16	07: PROV. CONST. CALLAO	90,940,819	120,186,030	43,451,932	36.2	76,734,098
17	23: TACNA	120,243,235	178,183,318	64,389,669	36.1	113,793,649
18	06: CAJAMARCA	357,459,633	1,174,970,370	415,377,668	35.4	759,592,702
19	04: AREQUIPA	526,872,561	1,104,838,550	382,301,942	34.6	722,536,608
20	15: LIMA	1,028,574,216	2,071,662,682	699,104,459	33.7	1,372,558,223
21	22: SAN MARTIN	262,531,022	697,330,412	220,995,491	31.7	476,334,921
22	24: TUMBES	79,698,679	167,289,427	50,402,676	30.1	116,886,751
23	19: PASCO	98,975,056	262,319,982	78,104,518	29.8	184,215,464
24	02: ANCASH	836,332,570	1,552,030,305	454,168,537	29.3	1,097,861,768
25	17: MADRE DE DIOS	20,275,738	70,335,394	19,613,822	27.9	50,721,572

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).



En el cuadro adjunto se observa que el Departamento de Ucayali viene ejecutado el 45.5 % de lo presupuestado, que en monto es S/. 144,7 millones de soles y lo no ejecutado que es el 54.5 %, cuyo monto es de S/. 173,4 millones de soles.

A nivel nacional, el Departamento de Ucayali, según ranking, ocupa el 1er. lugar, en ejecutar su gasto de capital.

RANKING DE LAS 50 MUNICIPALIDADES DEL PERÚ CON MAYOR EJECUCIÓN PRESUPUESTAL – 2019*

EN CIFRAS ABSOLUTAS

Orden	Departamentos	Provincias	Municipalidad	PIM	Ejecución Devengado	Avance %	Saldo
1	LIMA	LIMA	METROPOLITANA DE LIMA	660,096,598	272,881,081	41.3	387,215,517
2	CUSCO	LA CONVENCION	DISTRITAL DE MEGANTONI	218,372,778	102,143,472	46.8	116,229,306
3	CUSCO	LA CONVENCION	DISTRITAL DE ECHARATI	143,333,101	64,942,871	45.3	78,390,230
4	ANCASH	HUARI	DISTRITAL DE SAN MARCOS	272,726,367	55,771,346	20.5	216,955,021
5	AREQUIPA	AREQUIPA	DISTRITAL DE CERRO COLORADO	92,768,592	47,280,148	51.0	45,488,444
6	LA LIBERTAD	VIRU	PROVINCIAL DE VIRU	118,851,950	46,091,516	38.8	72,760,434
7	LA LIBERTAD	SANCHEZ CARRION	PROVINCIAL DE SANCHEZ CARRION	197,456,433	45,982,965	23.3	151,473,468
8	PIURA	PIURA	DISTRITAL DE TAMBO GRANDE	69,713,173	45,627,140	65.5	24,086,033
9	LA LIBERTAD	TRUJILLO	DISTRITAL DE LA ESPERANZA	66,722,267	44,112,133	66.1	22,610,134
10	APURIMAC	COTABAMBAS	DISTRITAL CHALLHUAHUACHO	93,107,043	42,462,325	45.6	50,644,718
11	UCAYALI	PADRE ABAD	PROV. DE PADRE ABAD - AGUAITIA	80,733,053	41,592,597	51.5	39,140,456
12	UCAYALI	CORONEL PÓRTILLO	PROVINCIAL DE CORONEL	98,382,913	41,219,489	41.9	57,163,424
13	LORETO	ALTO AMAZONAS	PROVINCIAL ALTO AMAZONAS-	65,333,758	40,909,052	62.6	24,424,706
14	LA LIBERTAD	OTUZCO	PROVINCIAL DE OTUZCO	73,657,418	38,003,483	51.6	35,653,935
15	ANCASH	SANTA	DISTRITAL DE NUEVO CHIMBOTE	101,673,514	37,838,593	37.2	63,834,921
16	PIURA	HUANCABAMBA	DISTRITAL DE HUARMACA	118,339,145	36,506,631	30.8	81,832,514
17	LIMA	LIMA	DISTRITAL DE ATE - VITARTE	60,222,180	35,818,259	59.5	24,403,921
18	MOQUEGUA	MARISCAL NIETO	PROVINCIAL DE MARISCAL NIETO -	87,637,827	35,501,194	40.5	52,136,633
19	LA LIBERTAD	TRUJILLO	DISTRITAL DE FLORENCIA DE MORA	65,244,049	33,804,210	51.8	31,439,839
20	CUSCO	LA CONVENCION	DISTRITAL DE PICHARI	85,315,230	32,792,848	38.4	52,522,382
21	PIURA	AYABACA	DISTRITAL DE PAIMAS	48,362,229	32,400,852	67.0	15,961,377
22	LA LIBERTAD	SANCHEZ CARRION	DISTRITAL DE CURGOS	53,157,150	32,321,758	60.8	20,835,392
23	CUSCO	CUSCO	PROVINCIAL DEL CUZCO	95,056,118	31,107,245	32.7	63,948,873
24	CUSCO	LA CONVENCION	DISTRITAL DE QUELLOUNO	56,952,435	30,555,085	53.7	26,397,350
25	LORETO	MAYNAS	PROVINCIAL DE MAYNAS - IQUITOS	78,133,738	30,533,623	39.1	47,600,115
26	AREQUIPA	AREQUIPA	DISTRITAL DE YARABAMBA	110,100,736	30,282,076	27.5	79,818,660
27	LIMA	YAUYES	DISTRITAL DE AYAUCA	42,271,174	30,209,549	71.5	12,061,625
28	HUANUCO	MARAÑON	DISTRITAL DE CHOLON	40,234,071	28,215,419	70.1	12,018,652
29	PIURA	PAITA	PROVINCIAL DE PAITA	105,668,286	27,521,125	26.0	78,147,161
30	APURIMAC	COTABAMBAS	DISTRITAL DE HAQUIRA	54,407,328	27,183,974	50.0	27,223,354
31	AYACUCHO	LA MAR	PROV. DE LA MAR - SAN MIGUEL	68,026,770	27,089,640	39.8	40,937,130
32	AREQUIPA	AREQUIPA	DISTRITAL DE LA JOYA	57,731,797	26,881,740	46.6	30,850,057
33	CUSCO	LA CONVENCION	DISTRITAL DE QUIMBIRI	76,032,047	26,805,520	35.3	49,226,527
34	LIMA	LIMA	DISTRITAL DE PUENTE PIEDRA	55,419,887	25,479,926	46.0	29,939,961
35	PIURA	MORROPON	PROV. MORROPON - CHULUCANAS	75,098,377	25,465,644	33.9	49,632,733
36	ANCASH	HUARI	PROVINCIAL DE HUARI	61,282,142	23,935,890	39.1	37,346,252
37	AREQUIPA	CAYLLOMA	DISTRITAL DE MAJES	55,192,206	23,608,575	42.8	31,583,631
38	CUSCO	CUSCO	DISTRITAL DE SAN SEBASTIAN	47,918,558	23,208,760	48.4	24,709,798
39	AREQUIPA	AREQUIPA	DISTRITAL DE ALTO SELVA	41,103,961	22,882,134	55.7	18,221,827
40	CALLAO	CALLAO	PROVINCIAL DEL CALLAO	46,419,917	22,601,963	48.7	23,817,954
41	LIMA	LIMA	DISTRITAL DE VILLA EL SALVADOR	68,834,207	21,768,916	31.6	47,065,291
42	CUSCO	ESPINAR	PROVINCIAL DE ESPINAR	58,064,199	21,255,350	36.6	36,808,849
43	CAJAMARCA	CHOTA	DISTRITAL DE QUEROCOTO	32,632,056	21,246,473	65.1	11,385,583
44	PUNO	SAN ROMAN	PROV. DE SAN ROMAN - JULIACA	42,734,233	20,672,779	48.4	22,061,454
45	CUSCO	LA CONVENCION	DISTRITAL DE VILCABAMBA	41,824,923	20,581,403	49.2	21,243,520
46	PIURA	SULLANA	PROVINCIAL DE SULLANA	63,455,702	20,402,644	32.2	43,053,058
47	CUSCO	LA CONVENCION	PROV. CONVENCION - SANTA ANA	56,915,392	20,102,116	35.3	36,813,276
48	ICA	ICA	PROVINCIAL DE ICA	38,326,484	19,685,761	51.4	18,640,723
49	PIURA	PIURA	PROVINCIAL DE PIURA	50,401,122	19,455,205	38.6	30,945,917
50	AREQUIPA	AREQUIPA	PROVINCIAL DE AREQUIPA	74,211,161	19,360,587	26.1	54,850,574

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).

En el presente cuadro, se observa dos (2) Municipalidades Distritales de Ucayali se ubica en el 11º y 12º, lugares de mayores ejecución en cifras absolutas a nivel nacional.

RANKING DEL AVANCE DEL GASTO DE CAPITAL DE LAS MUNICIPALIDADES DEL DEPARTAMENTO DE UCAYALI

Departamentos	Provincias	Municipalidad	PIA	PIM	Certificación	Compromiso Anual	Ejecución			Avance %	Saldo
							Atención de Compromiso	Devengado	Girado		
UCAYALI	CORONEL PÓRTILLO	DISTRITAL DE MASISEA	2,638,233	5,819,736	4,649,757	4,430,887	4,141,142	4,141,142	4,123,142	71.2	1,678,594
		DISTRITAL DE IPARIA	3,444,867	4,014,133	3,259,045	2,262,779	2,248,309	2,172,737	2,133,884	54.1	1,841,396
		DISTRITAL DE YARINACocha	7,459,500	8,887,760	6,618,046	4,498,169	4,204,393	4,148,013	3,584,212	46.7	4,739,747
		DISTRITAL DE CAMPOVERDE	2,488,792	3,802,635	3,241,988	2,098,481	1,775,156	1,682,731	1,199,631	44.3	2,119,904
		DISTRITAL DE NUEVA REQUENA	1,077,203	1,255,855	885,605	593,682	593,682	544,852	505,879	43.4	711,003
		PROVINCIAL DE CORONEL	70,360,692	98,382,913	92,517,719	41,290,192	41,282,160	41,219,489	40,856,741	41.9	57,163,424
	ATALAYA	DISTRITAL DE MANANTAY	6,528,203	12,611,549	9,606,719	5,569,919	5,125,974	5,115,974	5,016,374	40.6	7,495,575
		DISTRITAL DE SEPAHUA	6,590,523	11,653,569	10,196,599	7,321,711	7,320,798	7,299,576	6,485,760	62.6	4,353,993
		DISTRITAL DE TAHUANIA	7,737,941	12,272,533	8,675,124	6,935,693	6,562,050	6,562,050	6,505,450	53.5	5,710,483
		DISTRITAL DE YURUA	7,531,139	13,148,040	8,977,376	7,031,014	7,008,913	6,951,967	6,920,100	52.9	6,196,073
	PADRE ABAD	PROVINCIAL DE ATALAYA -	23,903,529	42,239,080	33,682,673	17,266,835	15,536,840	13,472,283	10,473,444	31.9	28,766,797
		DISTRITAL DE ALEXANDER VON	731,140	611,601	572,500	381,500	355,500	334,500	140,820	54.7	277,101
		DISTRITAL DE CURIMANA	2,548,648	2,613,730	1,876,341	1,814,556	1,631,756	1,367,208	1,162,871	52.3	1,246,522
		PROV. PADRE ABAD - AGUAITIA	37,104,506	80,733,053	51,423,805	43,443,399	43,070,459	41,592,597	38,331,357	51.5	39,140,456
		DISTRITAL DE IRAZOLA	1,031,359	6,558,798	6,338,392	3,523,185	2,899,429	2,172,051	1,980,524	33.1	4,386,747
	PURUS	DISTRITAL DE NESHUYA	1,080,459	4,083,359	1,464,600	1,246,985	1,058,909	1,025,508	1,011,702	25.1	3,057,851
		PROVINCIAL DE PURUS	3,016,949	9,517,968	8,336,048	8,336,048	4,925,884	4,925,884	4,902,446	51.8	4,592,084

FUENTE: MEF. Consulta de transferencias a los Gobiernos Nacional, Locales y Regional (18-09-2019).